

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$3,342	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From First Street to 9th Street		23-00

DESCRIPTION
Roadway Surface Improvements on Main Street from First Street to 9th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$2,674	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674
CON	AGENCY	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
TOTAL	TOTAL	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$0	\$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$928	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Western Ave to Best Ave		23-01

DESCRIPTION
Traffic Signal Synchronizaton & Intelligent Transportation Systems on Main St. from Western Ave. to Best Ave., and on 8th St. from Main st. to B St.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$80	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$516	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Avenue to Palm Avenue		23-09

DESCRIPTION
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51
CON	AGENCY	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$53
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$405
TOTAL	TOTAL	\$0	\$0	\$58	\$458	\$0	\$0	\$0	\$0	\$516

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to locations		23-01

DESCRIPTION
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$265

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,597	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From M.L. King to Bowker Road		23-09

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$0	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Road to Railroad tracks		23-05

DESCRIPTION

Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$251	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$519	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$770

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street/SR115 to Church Street		23-05

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$0	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$0	\$1,863	\$0	\$0	\$0	\$0	\$0	\$1,863

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$337	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Lake Avenue to International Blvd		23-05

DESCRIPTION

Roadway Improvements on Main Street between Lake Avenue and International Boulevard.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$337

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$561	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/SR111 to Park Avenue		23-05

DESCRIPTION

Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION		From Ocotillo Dr. to Main St.			23-01		

DESCRIPTION
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$0	\$0	\$570	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$0	\$0	\$97	\$644	\$0	\$0	\$0	\$0	\$741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Danenberg Dr. to Manuel Ortiz Ave.		YES	23-03		

DESCRIPTION
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$2,195	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$0	\$0	\$2,724	\$0	\$0	\$0	\$0	\$2,724

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Orange Avenue to Adams Avenue			23-05		

DESCRIPTION
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$541	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$692	\$0	\$0	\$0	\$692

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230601	EL CENTRO	Imperial	TCM	SSAB	\$1,546	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW		From various locations to Various locations		NO	23-11		

DESCRIPTION
Pedestrian crossing improvements along Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$0	\$0	\$1,546	\$0	\$0	\$0	\$0	\$0	\$1,546

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IMP220605	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$452	7020004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ash Avenue to Oak Avenue		23-05

DESCRIPTION

Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$452

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$736	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Melon Road to Olive Avenue		23-05

DESCRIPTION

Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$0	\$60	\$676	\$0	\$0	\$0	\$0	\$0	\$736

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7020004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW	From 4th street to 5th street		23-05

DESCRIPTION

The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$0	\$0	\$708	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	\$2,445	1A98L02	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Aten Boulevard to Treshill Road	YES	23-03

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
TOTAL	TOTAL	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$456	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Vilore Way to Austin Road		23-01

DESCRIPTION

Aten Blvd Class II Bike Lane from Vilore Way to Austin Road

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,284	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Vilore Way to SR-86	NO	23-11				

DESCRIPTION
 Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$147
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
TOTAL	TOTAL	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Old SR-86 to Railroad Tracks		23-05				

DESCRIPTION
 Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$599	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM			23-09				

DESCRIPTION
 Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$0	\$0	\$1,163	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$0	\$0	\$125	\$1,314	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,031	7120001	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From McCabe Rd. to Ross Rd.		23-09				

DESCRIPTION
 Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$0	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$0	\$150	\$1,881	\$0	\$0	\$0	\$0	\$0	\$2,031

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$658	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Jasper Road to City limits				23-05	

DESCRIPTION
Bowker Road Improvements from Jasper Road to Calexico City Limits

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$0	\$0	\$511	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$0	\$0	\$80	\$578	\$0	\$0	\$0	\$658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$14,565	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	23-02	

DESCRIPTION
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	BRIDGE - LOCAL	\$2,393	\$2,464	\$0	\$5,279	\$0	\$3,237	\$0	\$0	\$13,373
CON	COUNTY	\$93	\$319	\$0	\$573	\$0	\$0	\$0	\$0	\$985
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$96	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$207
TOTAL	TOTAL	\$2,582	\$2,783	\$0	\$5,963	\$0	\$3,237	\$0	\$0	\$14,565

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	\$504	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 – Electric Charging Equipment/Facilities - New						23-08	

DESCRIPTION
To install electric vehicle chargers at various locations throughout the county. Infrastructure may include concrete pedestals as needed. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations. Map is attached.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Carbon Reduction Program (CRP)	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$170	7120002	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADM83 - ADMINISTRATION						23-01	

DESCRIPTION
ARC Imperial Valley- Operating Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85
TOTAL	TOTAL	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220101	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$206	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 1st Street to 3rd Street			NO	23-11	

**2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)**

DESCRIPTION

Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$410	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-05

DESCRIPTION

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$33	\$20	\$0	\$0	\$0	\$0	\$53
CON	AGENCY	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$0	\$0	\$33	\$20	\$357	\$0	\$0	\$0	\$410