Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	am Rt H	HMR H	ME	SPMB	SPME	Total Project Cos	t			
Orange	Local Hwy	ORA125	ORA150003	23-00	7	CAX63	3					\$12,674				
ristol Street Widening	from Warner Avenu	ie to St. A	ndrew Place. W	iden fr	om 4	to 6 lane	es. Phas	e IV. S	plit fro	m ORA125	5					
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
										DEMOSTL	'PRIOR	0	2,125	0	2,125	
										DEMOSTL		0	2,125	0	2,125	
										DEMOT21	'PRIOR	738	1,785	0	2,523	
										DEMOT21		738	1,785	0	2,523	
										GEN	'PRIOR	0	5,964	2,062	8,026	
										GEN	•	0	5,964	2,062	8,026	
Agency:	SANTA ANA							F	Project	TOTALS:		738	9,874	2,062		12,674 12,674 0 0 0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver	Progra	m Rt F	PMB F	PMF	SPMB	SPME	Total Project Cos	t t			
Orange	Local Hwy		ORA150003	-		CAX63			1412	OI WID	OI INE	\$12,674				
Bristol Street Widening	· · · · · · · · · · · · · · · · · · ·							:	nlit fro	m ∩₽Δ12F	i	12,074				
nistor street widening	mom warner Avena	ic to St. A	narew riace. W	ideii ii	0111 4	to o lank	103. 1 1103	ic IV. S		Fund	Fiscal Year	FNG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
										DEMOSTL		0	2,125	0	2,125	1120/20 1120/20
										DEMOSTL	rKIOK	0	2,125	0	2,125	
										DEMOT21	'PRIOP	738	1,785	0	2,523	
										DEMOT21	rKIOK	738	1,785	0	2,523	
										GEN	'PRIOR	0	5,964	0	5,964	
										GEN	'22/23	0	0	2,062	2,062	
										GEN	. 22/23	0	5,964	2,062	8,026	
gency:	SANTA ANA									TOTALS:		738	9,874	2,062	0,020	12,674 10,612 2,062 0 0 0 0 0
		/ NEW/ DD/	NECT						roject	TOTALS.		730	7,074	2,002		10,012 2,002 0 10
CAG Change Reason																
	SCHEDULE DELAY	/ NEW PRO		nce	+\$0)	Stati	us F	Prograi	mmed						
	+0%	/ NEW PRO	Cost_Differer	nce	+\$0)	Statu	us F	Prograi	mmed						
Pct_Change	E	RTPID	Cost_Differer	nce Amd			Statu am Rt F				SPME	Total Project Cos	t			
Pct_Change Co. Drange	+0% Sys Local Hwy	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB		\$2,878				
Pct_Change Co. Drange Portola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB		\$2,878		oad. Inclu	des select upç	grades to key equipment including Advanced Traffic Controllers
oct_Change Co. Drange Portola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME Parkw	SPMB ay betweer	n Paloma Parl	\$2,878 kway and Plano Tr	abuco R			
oct_Change Co. Orange Portola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME Parkw	SPMB ay betweer Fund	Paloma Parl Fiscal Year	\$2,878 kway and Plano Tr ENG	abuco Ro	CON	Fund Total	grades to key equipment including Advanced Traffic Controllers Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
ct_Change Co. Drange Jortola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME Parkw	SPMB ay betweer Fund CITY	Paloma Parl Fiscal Year 'PRIOR	\$2,878 kway and Plano Tr ENG	abuco Re ROW	CON 535	Fund Total 535	
ct_Change Co. Drange Jortola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PARKW	SPMB ay betweer Fund CITY CITY	Paloma Parl Fiscal Year PRIOR '22/23	\$2,878 kway and Plano Tr ENG O	abuco Ri ROW 0	CON 535 41	Fund Total 535 41	
ct_Change Co. Drange Jortola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB ay betweer Fund CITY CITY CITY	Fiscal Year PRIOR 22/23	\$2,878 kway and Plano Tr	abuco Ro ROW 0 0	CON 535 41 576	Fund Total 535 41 576	
ct_Change Co. Drange Jortola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB ay betweer Fund CITY CITY CITY CITY ORAM2TR	Fiscal Year PRIOR '22/23 'PRIOR	\$2,878 kway and Plano Tr	ROW 0 0 0	CON 535 41 576 2,139	Fund Total 535 41 576 2,139	
ct_Change Co. Drange Jortola Parkway Signal	+0% Sys Local Hwy Synch Projects - syi	RTPID 2A0705	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB ay betweer Fund CITY CITY CITY CITY ORAM2TR ORAM2TR	Fiscal Year 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Tr ENG 0 0 0	ROW 0 0 0 0 0	CON 535 41 576 2,139 163	Fund Total 535 41 576 2,139	
oct_Change Co. Drange Fortola Parkway Signal ATC), communications	Sys Local Hwy Synch Projects - syls, and detection.	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR ORAM2TR ORAM2TR	Fiscal Year 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Tr ENG 0 0 0	ROW 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302	Fund Total 535 41 576 2,139	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
oct_Change Co. Co. Corange Fortola Parkway Signal ATC), communications	Sys Local Hwy Synch Projects - syl s, and detection.	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801	Amd 23-26	Ver	Progra	ım Rt F	PMB F	PME	SPMB ay betweer Fund CITY CITY CITY CITY ORAM2TR ORAM2TR	Fiscal Year 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Tr ENG 0 0 0	ROW 0 0 0 0 0	CON 535 41 576 2,139 163	Fund Total 535 41 576 2,139	
ct_Change co. co. co. corange cortola Parkway Signal ATC), communications gency: concerning the second sec	Sys Local Hwy Synch Projects - syl s, and detection. VARIOUS AGENCIE New Project	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic	Amd 23-26 signal	Ver 2 Is alor	Progra ITSO2 ng 7.6 m	m Rt I	PMB F	Parkw.	SPMB ay between Fund CITY CITY CITY ORAM2TR ORAM2TR ORAM2TR TOTALS:	Fiscal Year 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Tr ENG 0 0 0	ROW 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302	Fund Total 535 41 576 2,139	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
ct_Change co. co. co. corange cortola Parkway Signal ATC), communications gency: concerning the second sec	Sys Local Hwy Synch Projects - syl s, and detection.	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801	Amd 23-26 signal	Ver	Progra ITSO2 ng 7.6 m	ım Rt F	PMB F	PME	SPMB ay between Fund CITY CITY CITY ORAM2TR ORAM2TR ORAM2TR TOTALS:	Fiscal Year 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Tr ENG 0 0 0	ROW 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302	Fund Total 535 41 576 2,139	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
Pot_Change Co. Drange Portola Parkway Signal (ATC), communications Agency: ECAG Change Reason Pot_Change	Sys Local Hwy Synch Projects - syis, and detection. VARIOUS AGENCIE New Project +0%	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffil	Amd 23-26 signa	Ver 2 als alor	Progra ITS02 ng 7.6 m	nnlles of P	PMB Portola	PARKW. Project	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS:	Fiscal Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 .	\$2,878 kway and Plano Tr ENG 0 0 0 0	ROW 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302	Fund Total 535 41 576 2,139	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
Pct_Change Co. Drange Portola Parkway Signal (ATC), communications Agency: ECAG Change Reason Pct_Change Co.	Sys Local Hwy Synch Projects - syis, and detection. VARIOUS AGENCIE New Project +0% Sys	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffile Cost_Differer Project ID	Amd 23-26 signal	Ver 2 Is alor +\$0	Progra ITS02 ng 7.6 m	m Rt I	PMB Portola	PARKW. Project	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS:	Fiscal Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 .	\$2,878 kway and Plano Tr ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302	Fund Total 535 41 576 2,139	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
ct_Change ct_Change coronal Parkway Signal ATC), communications agency:	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITSO2 7.6 m	statu	PMB F	PARKW. Project Prograi	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmmed SPMB	Fiscal Year PRIOR '22/23 'PRIOR '22/23 '22/23 .	\$2,878 kway and Plano Tr ENG 0 0 0 0 0 0 0 Total Project Cos \$3,872	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878	Fund Total 535 41 576 2,139 163 2,302	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY.
ct_Change o. range ortola Parkway Signal ATC), communications gency: CAG Change Reason ct_Change o. range	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITSO2 7.6 m	statu	PMB F	Parkw. Parkw. Project Program	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB	Fiscal Year PRIOR '22/23 'PRIOR '22/23 '22/23 SPME	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and	ROW 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878	Fund Total 535 41 576 2,139 163 2,302 Includes sele	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ct_Change o. orange ortola Parkway Signal ATC), communications gency: CAG Change Reason ct_Change o. orange	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITSO2 7.6 m	statu	PMB F	Parkw. Parkw. Project Progral 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund	FISCAL Year PRIOR '22/23 'PRIOR '22/23 'SPRIOR '22/23 'SPME	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY.
ct_Change o. orange ortola Parkway Signal ATC), communications gency: CAG Change Reason ct_Change o. orange	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITSO2 7.6 m	statu	PMB F	Parkw. Parkw. Project Progral 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund CITY	Fiscal Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'SPME SPME reet between Fiscal Year 'PRIOR	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878 t Avenue. CON 743	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ct_Change ct_Change coronal Parkway Signal ATC), communications agency:	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F	Parkw. Parkw. Project Program 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund CITY CITY	FISCAL Year PRIOR '22/23 'PRIOR '22/23 'SPRIOR '22/23 'SPME	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878 CON 743 31	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
oct_Change Co. Drange Fortola Parkway Signal ATC), communications ATC, communications ATC, communications ATC, communications ATC, communications ATC, communications ATC, communications	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F	Parkw. Parkw. Project Program 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund CITY CITY CITY CITY	Fiscal Year PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 SPME SPME Fiscal Year PRIOR 722/23	\$2,878 kway and Plano Irr ENG 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 41 576 2,139 163 2,302 2,878 CON 743 31 774	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
oct_Change Co. Drange Fortola Parkway Signal ATC), communications ATC, communications ATC, communications ATC, communications ATC, communications ATC, communications ATC, communications	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F	Parkw. Parkw. Project Program	SPMB ay betweer Fund CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund CITY CITY CITY CITY CITY CITY CITY	FISCAL YEAR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR PISCAL YEAR PRIOR PRIOR PRIOR	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 535 41 576 2,139 163 2,302 2,878 1 Avenue. CON 743 31 774 2,973	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774 2,973	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pot_Change Co. Drange Portola Parkway Signal ATC), communications Agency: CCAG Change Reason Pot_Change Co. Drange	Sys Local Hwy Synch Projects - syls, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F	Parkw. Parkw.	SPMB ay betweer Fund CITY CITY ORAM2TR ORAM2TR TOTALS: SPMB s of 1st Str Fund CITY CITY CITY CITY ORAM2TR ORAM2TR TOTALS:	FISCAI Year PRIOR '22/23 'PRIOR '22/23 'S SPME SPME FISCAI Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878 CON 743 31 774 2,973 125	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774 2,973	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Agency: Co. Drange Portola Parkway Signal ATC), communications Agency: CAG Change Reason Port_Change Co. Drange Ist Street/Bolsa Avenu	VARIOUS AGENCIE New Project Local Hwy Synch Projects - syis, and detection.	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F F F F F F F F F F F F F F F F F F F	PARKW. Parkw. Project Program 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB S of 1st Str Fund CITY CITY CITY CITY CITY CITY ORAM2TR ORAM2TR ORAM2TR ORAM2TR ORAM2TR ORAM2TR	FISCAI Year PRIOR '22/23 'PRIOR '22/23 'S SPME SPME FISCAI Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 2,139 163 2,302 2,878 14 Avenue. CON 743 31 7774 2,973 125 3,098	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774 2,973	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 ect upgrades to key equipment including ATC, communications, and c 1 Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY.
Agency: Agency: Co. Drange Fortola Parkway Signal ATC), communications Agency: SCAG Change Reason Pot_Change Co. Drange List Street/Bolsa Avenu	VARIOUS AGENCIE Sys Local Hwy Synch Projects - syis, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy e Signal Synchroniza	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 Signal	Ver +\$0 Ver	Progra ITS02 7.6 m	statu	PMB F F F F F F F F F F F F F F F F F F F	PARKW. Parkw. Project Program 1 mile	SPMB ay betweer Fund CITY CITY ORAM2TR ORAM2TR TOTALS: SPMB s of 1st Str Fund CITY CITY CITY CITY ORAM2TR ORAM2TR TOTALS:	FISCAI Year PRIOR '22/23 'PRIOR '22/23 'S SPME SPME FISCAI Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 576 2,139 163 2,302 2,878 CON 743 31 774 2,973 125	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774 2,973	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Pot_Change Co. Drange Portola Parkway Signal ATC), communications Agency: CCAG Change Reason Pot_Change Co. Drange	VARIOUS AGENCIE Sys Local Hwy Synch Projects - syis, and detection. VARIOUS AGENCIE New Project +0% Sys Local Hwy e Signal Synchroniza	RTPID 2A0705 nchronizat	Cost_Differer Project ID ORA239801 ion of 31 traffic Cost_Differer Project ID ORA239802	Amd 23-26 c signa	Ver +\$0 Ver	Progra ITSO2 ng 7.6 m	statu	PMB F PMB	PARKW. Parkw. Project Program 1 mile	SPMB ay betweer Fund CITY CITY CITY ORAM2TR ORAM2TR TOTALS: mmed SPMB s of 1st Str Fund CITY CITY CITY CITY CITY CITY CRAM2TR ORAM2TR TORAM2TR TORAM2TR TORAM2TR TORAM2TR TORAM2TR TOTALS:	FISCAI Year PRIOR '22/23 'PRIOR '22/23 'S SPME SPME FISCAI Year PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23	\$2,878 kway and Plano Ir ENG 0 0 0 0 0 0 Total Project Cos \$3,872 Bolsa Avenue and ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 535 41 2,139 163 2,302 2,878 14 Avenue. CON 743 31 7774 2,973 125 3,098	Fund Total 535 41 576 2,139 163 2,302 Includes sele Fund Total 743 31 774 2,973	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY. 2,878 2,674 204 0 0 0 0 0 0 0 ect upgrades to key equipment including ATC, communications, and c 1 Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY.

Co.	Sys	RTPID	Project ID	Amo	d Ve	r Program I	Rt PMI	B PM	SPMB	SPME	Total Project Cost					
range	Local Hwy	2A0705	ORA239803	3 23-2	26 2	ITS02					\$3,798					
ton Parkway Signal	Synchronization Proj	ect - synch	nronization of	50 tra	iffic sigi	nals along 12	.8 mile	s of A	ton Parkway I	etween Red	Hill Street to Portol	a Parkw	vay. Includ	es select upg	rades to key equipment incl	luding ATC, communications, and detection
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'PRIOR	0	0	705	705		
									CITY	'22/23	0	0	55	55		
									CITY	•	0	0	760	760		
									ORAM2TR	'PRIOR	0	0	2,819	2,819		
									ORAM2TR	'22/23	0	0	219	219		
									ORAM2TR		0	0	3,038	3,038		
gency:	VARIOUS AGENCIE	S						Pro	ject TOTALS:		0	0	3,798		3,798 3,524	274 0 0 0 0 0
CAG Change Reason	New Project															
ct_Change	+0%		Cost_Differ	ence	+\$	iO 5	Status	Pro	grammed							
0.	Sys	RTPID	Project ID	Amo	d Ve	r Program I	Rt PM	B PM	SPMB	SPME	Total Project Cost					
rden Grove Bouleva				ff-ram	ps/NB	I-405 off-ran					with a non-infrastr ENG			pilot progra	d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO. Total Programmed Prior	between Edwards St and Hoover St. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Bouleva	ard Complete Street I	Project - E	B SR-22 on/o	ff-ram	ps/NB	I-405 off-ran			dway signing Fund AGENCY	and striping, Fiscal Year	the east; Edwards with a non-infrastr ENG	ROW 0	bike safety CON 382	pilot progra Fund Total 382	m. Toll Credit for ATP-MPO.	
	ard Complete Street I	Project - E	B SR-22 on/o	ff-ram	ps/NB	I-405 off-ran			dway signing Fund AGENCY AGENCY	and striping, Fiscal Year 'PRIOR	the east; Edwards with a non-infrastr ENG	ructure ROW	bike safety CON 382 382	Fund Total 382 382	m. Toll Credit for ATP-MPO.	
arden Grove Bouleva	ard Complete Street I	Project - E	B SR-22 on/o	ff-ram	ps/NB	I-405 off-ran			dway signing Fund AGENCY	and striping, Fiscal Year 'PRIOR	the east; Edwards with a non-infrastr	ROW 0 0	bike safety CON 382	pilot progra Fund Total 382	m. Toll Credit for ATP-MPO.	
arden Grove Bouleva	ard Complete Street I	Project - E	B SR-22 on/o	ff-ram	ps/NB	I-405 off-ran		on, roa	Fund AGENCY AGENCY ATP-MPO	and striping, Fiscal Year 'PRIOR	the east; Edwards with a non-infrastr ENG 0 0 330 330	ROW 0 0	CON 382 382 2,428	Fund Total 382 382 2,758	m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Bouleva istall Class IV bikewa gency:	ard Complete Street I ay with road diet and	Project - E	B SR-22 on/o	ff-ram road d	ps/NB iet, trai	I-405 off-ran	dificati	on, roa	Fund AGENCY AGENCY ATP-MPO ATP-MPO ject TOTALS:	and striping, Fiscal Year 'PRIOR	the east; Edwards with a non-infrastr ENG 0 0 330 330 330	ROW 0 0 0 0	CON 382 382 2,428 2,428	Fund Total 382 382 2,758	m. Toll Credit for ATP-MPO. Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Bouleva stall Class IV bikewa gency:	ard Complete Street I ay with road diet and	Project - E Class II b	B SR-22 on/o	ff-ram road d	ps/NB iet, trai	I-405 off-ran ffic signal mo	dificati	on, roa	Fund AGENCY AGENCY ATP-MPO ATP-MPO ject TOTALS:	and striping, Fiscal Year 'PRIOR 'PRIOR 'PRIOR	the east; Edwards with a non-infrastr ENG 0 0 330 330	ROW 0 0 0 0	CON 382 382 2,428 2,428	Fund Total 382 382 2,758	m. Toll Credit for ATP-MPO. Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Boulevestall Class IV bikewa	westminster Sys Local Hwy	RTPID	B SR-22 on/o ikeways with	Amo	ps/NB iet, tra	I-405 off-ran ffic signal mo	dification diffication diffica	Pro	dway signing Fund AGENCY AGENCY ATP-MPO ATP-MPO ject TOTALS:	and striping, Fiscal Year 'PRIOR ' 'PRIOR ' 'SPRIOR ' ' SPME	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231	ROW 0 0 0 0	CON 382 382 2,428 2,428 2,810	pilot progra Fund Tota 382 382 2,758 2,758	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Boulevestall Class IV bikewa stall Class IV bikewa gency: ange arden Grove Bouleve	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Way signing Fund AGENCY AGENCY ATP-MPO ATP-MPO ject TOTALS: SPMB and EB SR-2	and striping, Fiscal Year 'PRIOR ' 'PRIOR ' 'SPME SPME 2 off-ramp to	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards	ROW 0 0 0 0 0	CON 382 382 2,428 2,428 2,810 veen Garde	Fund Total 382 382 2,758 2,758 2,000 Blvv pilot progra	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
arden Grove Boulevestall Class IV bikewa	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Way signing Fund AGENCY AGENCY ATP-MPO ATP-MPO ject TOTALS: SPMB and EB SR-2	and striping, Fiscal Year 'PRIOR ' 'PRIOR ' 'SPME SPME 2 off-ramp to	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr	ROW 0 0 0 0 0	CON 382 382 2,428 2,428 2,810 veen Garde	Fund Total 382 382 2,758 2,758 2,000 Blvv pilot progra	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
urden Grove Boulevestall Class IV bikewa	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Fund AGENCY AGENCY ATP-MPO Ject TOTALS: SPMB and EB SR-2 dway signing	and striping, Fiscal Year 'PRIOR ' PRIOR ' SPME 2 off-ramp to and striping,	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 382 382 2,428 2,428 2,810 ween Garde bike safety	Fund Total 382 382 2,758 2,758 2,000 Blvv pilot progra	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 0 0 0 0 0 0 0 between Edwards St and Hoover St.
arden Grove Boulevestall Class IV bikewa	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Fund AGENCY AGENCY ATP-MPO ATP-MPO Ject TOTALS: SPMB and EB SR-2 dway signing Fund	and striping, Fiscal Year 'PRIOR ' PRIOR PRIOR SPME 2 off-ramp to and striping, Fiscal Year	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr ENG 0	ROW O O O O O O O O O O O O O O O O O O	CON 382 382 2,428 2,428 2,810 veen Garde bike safety CON	Fund Total 382 382 2,758 2,758 2,758 en Grove Blver pilot progra	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 0 0 0 0 0 0 0 between Edwards St and Hoover St.
arden Grove Boulevestall Class IV bikews gency: pange arden Grove Bouleve	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Fund AGENCY AGENCY ATP-MPO	and striping, Fiscal Year PRIOR PRIOR SPME SPME 2 off-ramp to and striping, Fiscal Year 22/23	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr ENG 0 0 330	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 382 382 2,428 2,428 2,810 veen Garde bike safety CON 2,473	pilot progra Fund Tota 382 382 2,758 2,758 2,758 en Grove Blvv pilot progra Fund Tota 2,473 2,473 2,758	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 0 0 0 0 0 0 0 between Edwards St and Hoover St.
arden Grove Boulevastall Class IV bikewastall Class	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM	Fund AGENCY AGENCY ATP-MPO ATP-MPO Ject TOTALS: SPMB and EB SR-2 dways signing Fund AGENCY AGENCY AGENCY	and striping, Fiscal Year PRIOR PRIOR SPME SPME 2 off-ramp to and striping, Fiscal Year 22/23	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr ENG 0 0 330	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 382 382 2,428 2,428 2,810 veeen Garde bike safety CON 2,473 2,473	pilot progra Fund Tota 382 382 2,758 2,758 2,758 pin Grove Blw pilot progra Fund Tota 2,473 2,473	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 0 0 0 0 0 0 0 between Edwards St and Hoover St.
arden Grove Boulevastall Class IV bikewastall class	westminster Sys Local Hwy ard Complete Street I	RTPID 2L220 Project - E	B SR-22 on/o ikeways with Project ID ORA15150 B SR-22 on/o	Amo	ps/NB iet, trai d Ver 26 12 ps/NB	I-405 off-ran ffic signal mo	dification	Pro B PM e wes	Fund AGENCY AGENCY ATP-MPO	and striping, Fiscal Year PRIOR PRIOR SPME SPME 2 off-ramp to and striping, Fiscal Year 22/23	the east; Edwards with a non-infrastr ENG 0 0 330 330 330 Total Project Cost \$5,231 the east; Edwards with a non-infrastr ENG 0 0 330 330 330 330	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 382 382 2,428 2,428 2,481 2,810 ween Garde bike safety CON 2,473 2,473 2,428	pilot progra Fund Tota 382 382 2,758 2,758 2,758 en Grove Blvv pilot progra Fund Tota 2,473 2,473 2,758	m. Toll Credit for ATP-MPO. Total Programmed Prior 3,140 3,140 d and Trask Ave; Trask Ave m. Toll Credit for ATP-MPO.	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 0 0 0 0 0 0 0 0 between Edwards St and Hoover St. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2

	Sys		Project IE			Program	-			SPME	Total Project Cos	t									
ge	State Hwy					CAN69					\$475,372										
	WEEN I-405 AND I-5													SELECT ON/	OFF RAMP AND I	NON-CAPAC	ITY OPER	ATIONAL I	MPROVEMEN [®]	TS	
JGH PROJECT LIF	MITS. Toll Credit for	RSTP and C	JMAQ. (In	icluding sti	reet tra	rric signal	Improv	ement at						F T - 4 - 1	T-1-1 D	d Data-	EV.00.404	- EV00/04	EVO 4 /0E EV	/OF /O/ F	-V07 (07 EV
									Fund	Fiscal Year					Total Programn	nea Prior	FY22/23	3 FY23/24	FY24/25 FY	25/26 F	-Y26/27 FY.
									CMAQ	'PRIOR	0	36,154		39,509							
									CMAQ	'22/23	0		0	5,188							
									CMAQ		0	41,342		44,697							
									EARREPU	. 22/23	0	0	475	475							
									EARREPU		0	0	475	475							
									LOC-AC	'PRIOR	0		0	5,188							
									LOC-AC	'22/23	0		0	-5,188							
									LOC-AC		0	0	0	0							
									ORAFWY2		10,930	19,312		48,700							
									ORAFWY2		10,930	19,312		48,700							
									SB1		0	0		140,000							
									SB1		0	0		140,000							
									SHOPPAC		3,700	25,400		45,000							
									SHOPPAC		3,700	25,400		45,000							
									STIP-AC	'PRIOR '	0	0		80,000							
									STIP-AC		0	0	80,000								
									STPL-R	'PRIOR	18,500	98,000		116,500							
	VARIOUS AGENCIES								STPL-R ct TOTALS:		18,500 33,130	98,000	0 258,188	116,500	475,372	474,897		0	0 0	C	0 0
e	Sys State Hwy	2M0733		511 23-20	6 43	Program CAN69	55 6.	29 10.3	2		Total Project Cos \$475,372										
e WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	2 EPOINTS FR	OM I-405 TO	\$475,372 I-5; ADD 1 AUX L	ANE EA D		SELECT ON/	OFF RAMP AND I	NON-CAPAC	ITY OPERA	ATIONAL I	MPROVEMEN	TS	
e WIDENING BETV	State Hwy	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	2 EPOINTS FR I-5/Newport	OM I-405 TO Avenue onra	\$475,372 I-5; ADD 1 AUX L amp for mitigation	ANE EA D . non-capa	acity)								
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	2 EPOINTS FR I-5/Newport Fund	OM I-405 TO Avenue onra Fiscal Year	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG	ANE EA D . non-capa ROW	city)	Fund Total	OFF RAMP AND I						FY26/27 FY
VIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ	OM I-405 TO Avenue onra Fiscal Year 'PRIOR	\$475,372 II-5; ADD 1 AUX L amp for mitigation ENG	ANE EA D . non-capa ROW 36,154	city) CON 3,355	Fund Total 39,509							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG	ANE EA D . non-capa ROW 36,154 5,188	CON 3,355	Fund Total 39,509 5,188							FY26/27 FY.
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23	\$475,372 I-5; ADD 1 AUX Lamp for mitigation ENG 0	ANE EA D . non-capa ROW 36,154 5,188 41,342	CON 3,355 0 3,355	Fund Total 39,509 5,188 44,697							-Y26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ CMAQ EARREPU	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0	ANE EA D . non-capa ROW 36,154 5,188 41,342	CON 3,355 0 3,355 475	Fund Total 39,509 5,188 44,697							-Y26/27 FY
widening bety	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 . '22/23	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0	ANE EA D . non-capa ROW 36,154 5,188 41,342 0	CON 3,355 0 3,355 475	Fund Total 39,509 5,188 44,697 475							-Y26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 '22/23 'PRIOR	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0	ANE EA D . non-capa ROW 36,154 5,188 41,342 0 0 5,188	acity) CON 3,355 0 3,355 475 475	Fund Total 39,509 5,188 44,697 475 475 5,188							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 . '22/23	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0	ANE EA D . non-capa ROW 36,154 5,188 41,342 0 0 5,188 -5,188	CON 3,355 0 3,355 475 475 0	Fund Total 39,509 5,188 44,697 475 475 5,188							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC	OM I-405 TO Avenue onra Fiscal Year PRIOR '22/23 . '22/23 . 'PRIOR '22/23 .	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0	ANE EA D. non-capa ROW 36,154 5,188 41,342 0 0 5,188 -5,188	CON 3,355 0 3,355 475 475 0 0	Fund Total 39,509 5,188 44,697 475 475 5,188							FY26/27 FY
VIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC ORAFWY2	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 . 'PRIOR '22/23 . 'PRIOR '22/23 . 'PRIOR	\$475,372 I-5; ADD 1 AUX Lamp for mitigation ENG 0 0 0 0 0 0 0 0 0 10,930	ANE EA D . non-capa ROW 36,154 5,188 41,342 0 0 5,188 -5,188 0 19,312	CON 3,355 0 3,355 475 475 0 0 0 18,458	Fund Total 39,509 5,188 44,697 475 5,188 -5,188 0 48,700							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC LOC-AC ORAFWY2 ORAFWY2	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 '22/23 'PRIOR '22/23 'PRIOR	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 0 0 0 0	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 0 19,312 19,312	ccity) CON 3,355 0 3,355 475 475 0 0 18,458 18,458	Fund Total 39,509 5,188 44,697 475 475 5,188 -5,188 0 48,700							FY26/27 FY.
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC ORAFWY2 SB1	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 '22/23 'PRIOR '22/23 'PRIOR	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 10,930 10,930	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 0 19,312 19,312 0	CON 3,355 0 3,355 475 475 0 0 0 18,458 18,458 140,000	Fund Total 39,509 5,188 44,697 475 475 5,188 -5,188 0 48,700 48,700 140,000							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1	OM I-405 TO Avenue onra Fiscal Year PRIOR '22/23 . 'PRIOR '22/23 . 'PRIOR '22/23 . 'PRIOR '21/23 . 'PRIOR .	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 0 10,930 0 0	ANE EA D . non-cape ROW non-cape ROW	CON 3,355 0 3,355 475 475 0 0 0 18,458 18,458 140,000 140,000 140,000	Fund Total 39,509 5,188 44,697 475 5,188 -5,188 0 0 48,700 140,000							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC CORAFWY2 ORAFWY2 SB1 SHOPPAC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '21/23 ' 'PRIOR '	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 10,930 10,930 0 3,700	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 0 19,312 19,312 0 0 25,400	CON 3,355 0 3,355 475 475 0 0 0 0 18,458 140,000 15,900	Fund Total 39,509 5,188 44,697 475 475 5,188 -5,188 0 48,700 140,000 140,000 45,000							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR I-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC LOC-AC LOC-AC SB1 SB1 SHOPPAC SHOPPAC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '21/23 ' 'PRIOR '21/23 ' 'PRIOR '21/23 ' 'PRIOR '	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 10,930 10,930 0 3,700	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 0 19,312 0 0 0 25,400 25,400	city) CON 3,355 0 3,355 475 475 0 0 0 18,458 18,458 140,000 140,000 15,900	Fund Total 39,509 5,188 44,697 475 475 5,188 0 48,700 48,700 140,000 140,000 45,000							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 SHOPPAC SHOPPAC STIP-AC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '21/23 ' 'PRIOR '	\$475,372 I-5; ADD 1 AUX Lamp for mitigation ENG 0 0 0 0 0 0 10,930 10,930 0 0 3,700 3,700	ANE EA D. ANE EA	ccity) CON 3,355 0 3,355 475 475 0 0 0 18,458 18,458 140,000 140,000 15,900 80,000	Fund Total 39,509 5,188 44,697 475 5,188 0 48,700 48,700 140,000 140,000 45,000 80,000							FY26/27 FY
WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 SHOPPAC STIP-AC STIP-AC	OM I-405 TO Avenue onra- Fiscal Year 'PRIOR '22/23 . '22/23 . 'PRIOR '22/23 . 'PRIOR . 'PRIOR . 'PRIOR . 'PRIOR . 'PRIOR .	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 10,930 10,930 0 0 3,700 0 0 0	ANE EA D. ANE EA	CON 3,355 0 3,355 0 3,355 475 0 0 0 0 18,458 140,000 15,900 80,000 80,000	Fund Total 39,509 5,188 44,697 475 5,188 -5,188 0 48,700 48,700 140,000 140,000 45,000 80,000 80,000							FY26/27 FY
e WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3 FIX CHOK	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC LOC-AC ORAFWY2 SB1 SB1 SHOPPAC SHOPPAC STIP-AC STIP-AC STPL-R	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '22/23 ' 'PRIOR '21/23 ' 'PRIOR '21/23 ' 'PRIOR '21/23 ' 'PRIOR '	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 10,930 10,930 0 0 3,700 3,700 0 0 18,500	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 -5,188 0 119,312 119,312 0 0 25,400 25,400 0 0 98,000	CON 3,355 0 0 3,355 475 475 0 0 18,458 18,458 140,000 15,900 80,000 0 0	Fund Total 39,509 5,188 44,697 475 5,188 -5,188 0 48,700 48,700 140,000 140,000 45,000 80,000 80,000 116,500							FY26/27 FY
e WIDENING BETV	State Hwy WEEN I-405 AND I-5	2M0733 - ADD 1 M RSTP and 0	ORA1005 IF AND 1 F	511 23-20 HOV LANE	6 43 EACH E	CAN69 DIRECTION	55 6. N AND	29 10.3: FIX CHOK ement at	EPOINTS FR 1-5/Newport Fund CMAQ CMAQ CMAQ EARREPU EARREPU LOC-AC LOC-AC ORAFWY2 ORAFWY2 SB1 SB1 SHOPPAC STIP-AC STIP-AC	OM I-405 TO Avenue onra Fiscal Year 'PRIOR '22/23 '22/23 'PRIOR '22/23 'PRIOR	\$475,372 I-5; ADD 1 AUX L amp for mitigation ENG 0 0 0 0 0 0 10,930 10,930 0 0 3,700 0 0 0	ANE EA D . non-cape ROW 36,154 5,188 41,342 0 0 5,188 -5,188 0 119,312 119,312 0 0 25,400 25,400 0 98,000	CON 3,355 0 0 3,355 475 475 0 0 18,458 18,458 140,000 15,900 80,000 0 0	Fund Total 39,509 5,188 44,697 475 5,188 -5,188 0 48,700 140,000 140,000 45,000 45,000 80,000 116,500 116,500			FY22/23				

										(in	\$000's)					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cos	t				
Orange	State Hwy	2M0731	ORA192301	23-08	3 15	CAX63 5	25.8	30.3			\$41,351					
-5 Improvemer	nt, Yale Ave to SR-55 (S	egment 2) - /	Add one mixed	l flow la	ane in bo	oth the north	hbound	and so	uthbound di	rections from	n SR-55 to Yale Av	enue in th	ne City of	Irvine.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LOC-AC	'22/23	0	906	0	906		
									LOC-AC	'23/24	0	-906	0	-906		
									LOC-AC		0	0	0	0		
									ORAFWY2	'PRIOR	2,398	0	0	2,398		
									ORAFWY2	'22/23	0	6,426	0	6,426		
									ORAFWY2		2,398	6,426	0	8,824		
									STPL-R		15,027	0	0	15,027		
									STPL-R	'22/23	0	16,594	0	16,594		
									STPL-R		0	906	0	906		
									STPL-R		15,027	17,500	0	32,527		
Agency:	VARIOUS AGEN	CIES						Proje	ct TOTALS:		17,425	23,926	0		41,351 17,425	23,926 0 0 0 0 0
Co. Orange	Sys State Hwy	RTPID 2M0731	Project ID ORA192301	-		Program Rt CAX63 5	_		SHMR	SPME	Total Project Cos \$41,351	I .				
	nt, Yale Ave to SR-55 (S								uthbound di	rections from		enue in th	ne City of	Irvine.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LOC-AC	'22/23	0	906	0	906		
									LOC-AC	'23/24	0	-906	0	-906		
									LOC-AC		0	0	0	0		
									ORAFWY2	'PRIOR	2,398	0	0	2,398		
									ORAFWY2	'22/23	0	6,426	0	6,426		
									ORAFWY2		2,398	6,426	0	8,824		
									STPL-R	'PRIOR	15,027	0	0	15,027		
									STPL-R STPL-R	'PRIOR '22/23	15,027 0	0 16,594		15,027 16,594		
										'22/23						
									STPL-R	'22/23 '23/24	0	16,594	0 0	16,594		
Agency:	VARIOUS AGEN	CIES						Proje	STPL-R STPL-R	'22/23 '23/24 '	0	16,594 906	0 0 0	16,594 906	41,351 17,425	23,926 0 0 0 0 0
Agency: SCAG Change R	VARIOUS AGEN							Proje	STPL-R STPL-R STPL-R	'22/23 '23/24 '	0 0 15,027	16,594 906 17,500	0 0 0	16,594 906	41,351 17,425	23,926 0 0 0 0 0

	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt P	MB PMF	SPMB	SPME	Total Project Cost	1									
e	Transit		1 ORA080909	_			VID TIVIE	OI WID	SI WE	\$595,757										
	BETWEEN SARTC AND						NTERSEC	TION OF HAR	ROR BOLLE		INSTER A	VENUE \$	9 407M of S	ection 5309h N	IS ARPA-CI	G (Canital Inves	tment Gr	ant) in FY22		
				0,11101				Fund	Fiscal Year		ROW			Total Progran		FY22/23 F				27 FY
								5307-TR	'PRIOR	33,145	0		88,638	. ota . rogra.					o, 20 ii i20,	
								5307-TR	'22/23	0	0		19,494	Ī						
								5307-TR		33,145	0	gaarda aa	108,132							
								5307LA	'PRIOR	13,599	0	0	13,599							
								5307LA		13,599	0	0	13,599							
								5309b	'PRIOR	9,863	0		158,362							
								5309b		9,863	0		158,362	-						
								CITY	'PRIOR	143	0	0	143							
								CITY		143	0	0	143							
								ORA-TRN	'PRIOR	6,904	0	0	6,904							
								ORA-TRN	•	6,904	0	0	6,904							
								ORAM2TR	'PRIOR	15,990	16,754	100,446	133,190	-1						
								ORAM2TR	•	15,990	16,754	100,446	133,190							
								TIRCP	'PRIOR	0	0	25,586	25,586							
								TIRCP	'22/23	0	0	149,841	149,841							
								TIRCP		0	0	175,427	175,427							
y:	ORANGE COUN	ITY TRANS AU	THORITY (OCT	A)			Proje	ect TOTALS:		79,644	16,754	499,359		595,757	426.4	22 169,335 0	(0	0	0
0	Sys	RTPID 2TR100	-	_		rogram Rt P	MB PME	SPMB	SPME	Total Project Cost	t									
e	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94				\$595,757										
		2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF	RBOR BOULE	\$595,757 VARD AND WESTM	INSTER A	-2								27 5
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF	RBOR BOULE Fiscal Year	\$595,757 VARD AND WESTM ENG	INSTER A	CON	Fund Total	ection 5309b N						27 F\
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAP Fund 5307-TR	RBOR BOULE Fiscal Year 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145	INSTER A	CON 55,493	Fund Total 88,638							27 F)
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAP Fund 5307-TR 5307-TR	RBOR BOULE Fiscal Year	\$595,757 VARD AND WESTM ENG 33,145	IINSTER A ROW 0	CON 55,493 19,494	Fund Total 88,638 19,494							27 F\
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAR Fund 5307-TR 5307-TR 5307-TR	RBOR BOULE Fiscal Year PRIOR '23/24	\$595,757 VARD AND WESTM ENG 33,145 0 33,145	ROW 0 0	CON 55,493 19,494 74,987	Fund Total 88,638 19,494 108,132							27 F)
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		Fund 5307-TR 5307-TR 5307-TR 5307-TR	RBOR BOULE Fiscal Year 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599	ROW 0 0	CON 55,493 19,494 74,987	Fund Total 88,638 19,494 108,132 13,599							27 F\
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAR Fund 5307-TR 5307-TR 5307-TR	RBOR BOULE Fiscal Year 'PRIOR '23/24 PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145	ROW 0 0	CON 55,493 19,494 74,987 0	Fund Total 88,638 19,494 108,132							27 F)
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAR Fund 5307-TR 5307-TR 5307-TR 5307LA 5307LA	RBOR BOULE Fiscal Year PRIOR 23/24 PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599	ROW 0 0 0	CON 55,493 19,494 74,987 0 0 148,499	Fund Total 88,638 19,494 108,132 13,599							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-LA 5307LA 5309b	RBOR BOULE Fiscal Year 'PRIOR '23/24 ' 'PRIOR 'PRIOR 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863	INSTER A	CON 55,493 19,494 74,987 0 0 148,499	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362							27 F\
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAR Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307LA 5307LA 5309b 5309b	RBOR BOULE Fiscal Year 'PRIOR '23/24 'PRIOR 'PRIOR '	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 9,863	INSTER A ROW 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAR Fund 5307-TR 5307-TR 5307-TR 5307LA 5307LA 5309b 5309b CITY	RBOR BOULE Fiscal Year 'PRIOR '23/24 ' PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 9,863 143	INSTER A ROW 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362 158,362							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TA 5307LA 5307LA 5309b 5309b CITY CITY	RBOR BOULE Fiscal Year 'PRIOR '23/24 ' 'PRIOR 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 9,863 9,863 143 143	ROW 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0 0	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362 158,362 143							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TA 5307LA 5307LA 5309b 5309b CITY CITY	RBOR BOULE Fiscal Year 'PRIOR '23/24 ' 'PRIOR 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 9,863 9,863 143 143 6,904		CON 55,493 19,494 74,987 0 148,499 148,499 0 0	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362 158,362 143 143 6,904							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TA 5307LA 5307LA 5309b 5309b CITY CITY ORA-TRN ORA-TRN	PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 143 143 6,904 6,904	INSTER # ROW	CON 55,493 19,494 74,987 0 0 148,499 0 0 0 0	Fund Total 88,638 19,494 108,132 13,599 13,599 158,362 158,362 143 443 6,904 6,904 133,190							227 FYY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAP Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TR 5307LA 5309b 5309b CITY CITY ORA-TRN ORA-TRN ORAM2TR	PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 9,863 143 143 6,904 6,904 15,990	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0 0 0 0 0	Fund Total 88.638 19,494 108.132 13,599 13,599 158,362 158,362 143 143 6,904 6,904 133,190 133,190							27 FY
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TA 5307LA 5309b 5309b CITY CITY ORA-TRN ORA-TRN ORA-TRN ORAM2TR	RBOR BOULE Fiscal Year 'PRIOR '23/24 'PRIOR 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 9,863 143 143 143 6,904 6,904 15,990	INSTER A ROW 0 0 0 0 0 0 0 0 16,754 16,754	CON 55,493 19,494 74,987 0 0 1148,499 0 0 0 0 0 0 0 100,446 100,446 25,586	Fund Total 88.638 19,494 108.132 13,599 13,599 158,362 158,362 143 143 6,904 6,904 133,190 133,190							27 FY.
	Transit	2TR100	1 ORA080909	23-26	5 41 LI	RN94		TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TA 5309L 5309b CITY CITY ORA-TRN ORA-TRN ORA-TRN ORAM2TR ORAM2TR TIRCP	RBOR BOULE Fiscal Year 'PRIOR '23/24 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 143 143 6,904 6,904 15,990 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0 0 0 0 100,446 100,446 25,586	Fund Total 88,638 19,494 108,132 13,599 158,362 158,362 143 143 6,904 6,904 133,190 133,190 25,586							27 FY
	Transit	2TR100 A NEW TRANS	ORAO80909	23-26 GARDE	5 41 LI	RN94	NTERSEC	TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TA 5307LA 5309b CITY CITY ORA-TRN ORA-TRN ORA-TRN ORA-TRN ORAM2TR ORAM2TR TIRCP	RBOR BOULE Fiscal Year 'PRIOR '23/24 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 143 143 143 6,904 6,904 15,990 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0 0 0 0 100,446 100,446 25,586	Fund Total 88,638 19,494 108,132 13,599 158,362 158,362 143 143 6,904 6,904 133,190 25,586 149,841		nmed Prior		Y23/24 F	Y24/25 FY2		27 FY
REETCAR E	Transit BETWEEN SARTC AND	2TR100 A NEW TRANS	ORAO80909 SIT CENTER IN	23-26 GARDE	5 41 LI	RN94	NTERSEC	TION OF HAF Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307LA 5309b CITY CITY ORA-TRN ORA-TRN ORA-TRN ORAM2TR ORAM2TR TIRCP TIRCP	RBOR BOULE Fiscal Year 'PRIOR '23/24 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	\$595,757 VARD AND WESTM ENG 33,145 0 33,145 13,599 13,599 9,863 9,863 143 143 6,904 6,904 15,990 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 55,493 19,494 74,987 0 0 148,499 0 0 0 0 0 0 0 100,446 100,446 25,586 149,841 175,427	Fund Total 88,638 19,494 108,132 13,599 158,362 158,362 143 143 6,904 6,904 133,190 25,586 149,841	Total Program	nmed Prior	FY22/23 F	Y23/24 F	Y24/25 FY2	5/26 FY26/	