

**2019 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP120601	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$734	7120003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		19-00

**DESCRIPTION**  
S. Palm Ave. Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
CON	STP LOCAL	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP141202	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		19-00

**DESCRIPTION**  
Construction of pedestrian improvements along 1st street from Main Street to A Street.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CMAQ	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP141203	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$153	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		19-00

**DESCRIPTION**  
Bike lane striping and signage throughout the City

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	CMAQ	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130
TOTAL	TOTAL	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP150601	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		19-00

**DESCRIPTION**  
Sidewalk Rehabilitation on Various Streets

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	CMAQ	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
TOTAL	TOTAL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP080904	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$226	IMP080904	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
STUDY - PROJECT STUDY		19-00

**DESCRIPTION**  
Seismic Bridge Evaluation Study

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	CITY FUNDS	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
PE	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$4,000	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							19-00			
<u>DESCRIPTION</u>										
Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	DEMO-SAFETEA-LU	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	STATE LOCAL PARTNER	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP091001	CALEXICO	Imperial	NON-EXEMPT	YES	SSAB	\$9,896	60M0701	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From 2nd Street to SR 98			19-00					
<u>DESCRIPTION</u>										
Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
PE	FFY 2009 Appropriations	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
ROW	AGENCY	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
ROW	FFY 2009 Appropriations	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	AGENCY	\$2,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005
CON	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	FFY 2009 Appropriations	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$9,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,896

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP160408	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$466	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					19-00					
<u>DESCRIPTION</u>										
Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$466

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP150602	CALIPATRIA	Imperial	EXEMPT - 93.126	NO	SSAB	\$123	7120004	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>					
NCR27 - PEDESTRIAN FACILITIES-UPGRADE					19-00					
<u>DESCRIPTION</u>										
South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
CON	CMAQ	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109
TOTAL	TOTAL	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP120606	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$571	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		19-00

<u>DESCRIPTION</u>
Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
CON	STP LOCAL	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
TOTAL	TOTAL	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP120619	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$658	6TDL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

<u>DESCRIPTION</u>
Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	AGENCY	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	CMAQ	\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522
TOTAL	TOTAL	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP120627	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$548	6TDL04	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW		19-00

<u>DESCRIPTION</u>
Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
PE	CMAQ	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
CON	AGENCY	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
CON	CMAQ	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP140802	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$797	7120004	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		19-00

<u>DESCRIPTION</u>
Pedestrian and Bicyclist Improvement Project (ATP ID 0643)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	ACTIVE TRANSPORTATION	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$797

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160409	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$351	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION		19-00

<u>DESCRIPTION</u>
Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	CMAQ	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	AGENCY	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275
TOTAL	TOTAL	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161010	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$524	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE							19-00	

DESCRIPTION  
Establishment of SR2S Program and Bicycle Route Improvements.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
CON	ACTIVE TRANSPORTATION	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP100901	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$489	6TDL04	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-NEW							19-00	

DESCRIPTION  
Alamo River Recreational Trail, Phase I

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	REDEVELOPMENT FUNDS	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
CON	RECREATIONAL TRAILS	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430
CON	REDEVELOPMENT FUNDS	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$489

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP120608	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$562	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							19-00	

DESCRIPTION  
Walnut Avenue Improvements from Fourth Street to First Street- overlay project

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	STP LOCAL	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
TOTAL	TOTAL	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP150603	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$136	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>FTIP AMENDMENT</u>			
NCR27 - PEDESTRIAN FACILITIES-UPGRADE							19-00	

DESCRIPTION  
Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL

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**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP160403	HOLTVILLE	Imperial	EXEMPT - 93.126	NO	SSAB	\$633	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							19-00			
<u>DESCRIPTION</u>										
The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
ROW	AGENCY	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
ROW	STP LOCAL	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
CON	AGENCY	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
CON	CMAQ	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	STP LOCAL	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP160406	IMPERIAL CITY	Imperial	EXEMPT - 93.126	NO	SSAB	\$302	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							19-00			
<u>DESCRIPTION</u>										
Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	STP LOCAL	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TOTAL	TOTAL	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP120610	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,309	7120001	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							19-00			
<u>DESCRIPTION</u>										
Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	AGENCY	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
CON	STP LOCAL	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,982
TOTAL	TOTAL	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,309

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
IMP141201	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,204	REG0703	Local		
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)							19-00			
<u>DESCRIPTION</u>										
Various unpaved roads overlay project										
PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
CON	CMAQ	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975
TOTAL	TOTAL	\$1,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP161011	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	NO	SSAB	\$100	7120004	Local	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
PLN40 - PLANNING							19-00		
<u>DESCRIPTION</u>									
Pedestrian Master Plan.									

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	ACTIVE	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TRANSPORTATION									
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1305001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$895	RRC0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		19-00

**DESCRIPTION**  
Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895
TOTAL	TOTAL	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160201	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$138	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		19-00

**DESCRIPTION**  
Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	RECREATIONAL TRAILS	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160401	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$12,900	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		19-00

**DESCRIPTION**  
Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	Federal Lands Transportation Program	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
TOTAL	TOTAL	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL514	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,425	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		19-00

**DESCRIPTION**  
Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	RAILWAY-HIGHWAY CROSSINGS	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
TOTAL	TOTAL	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP120612	WESTMORLAND	Imperial	EXEMPT - 93.126	NO	SSAB	\$372	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		19-00

**DESCRIPTION**  
North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	STP LOCAL	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	AGENCY	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	STP LOCAL	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140801	WESTMORLAND	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,113	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		19-00

**DESCRIPTION**  
 Improve Center Street Pedestrian Facility (ATP ID 0703)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	ACTIVE	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
	TRANSPORTATION									
PE	AGENCY	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
CON	ACTIVE	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$897
	TRANSPORTATION									
CON	AGENCY	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
TOTAL	TOTAL	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
8020B	CALTRANS	Imperial	NON-EXEMPT	YES	SSAB	\$12,922	8020B	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From VV Williams to Ollie Ave. Post Miles: Begin 31.60 End 32.30	19-00

**DESCRIPTION**  
 In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$1,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,271
PE	FHWA CORRIDORS AND BORDERS	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$257
ROW	DEMO-SAFETEA-LU	\$369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369
ROW	FHWA CORRIDORS AND BORDERS	\$2,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,409
ROW	TRAFFIC IMPACT FEES	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	DEMO-SAFETEA-LU	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	FHWA CORRIDORS AND BORDERS	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
CON	HIGHWAY SAFETY IMPROVEMENT	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LOCAL TRANS FUNDS	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156
CON	STIP ADVANCE CON-IIP	\$4,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,423
TOTAL	TOTAL	\$12,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP0523A	CALTRANS	Imperial	NON-EXEMPT	YES	SSAB	\$27,499	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS		19-00

**DESCRIPTION**  
 In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STIP ADVANCE	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
	CON-RIP									
ROW	DEVELOPER FEES	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	DEMO-SAFETEA-LU	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	STIP ADVANCE	\$16,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,699
	CON-RIP									
TOTAL	TOTAL	\$27,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,499

**2019 Federal Transportation Improvement Program  
Imperial County- 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 32  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP1301003	CALTRANS	Imperial	NON-EXEMPT	NO	SSAB	\$416	6120003	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
		From 0.2 miles west of SR-111 to Rockwood Avenue Post Miles: Begin 32.10 End 32.70				19-00			

DESCRIPTION  
SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416
TOTAL	TOTAL	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP1307001	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,741	IMP0021	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 7.20 End 15.70				19-00			

DESCRIPTION  
Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation).

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741
TOTAL	TOTAL	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP140804	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,694	6M04018	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCN46 - PLANTING/LANDSCAPING						19-00			

DESCRIPTION  
I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	STIP ADVANCE	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	CON-RIP									
ROW	STIP ADVANCE	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	CON-RIP									
CON	STIP ADVANCE	\$2,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885
TOTAL	TOTAL	\$3,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMPL511	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$29,996	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>				<u>FTIP AMENDMENT</u>			
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						19-00			

DESCRIPTION  
Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660
PE	SURFACE TRANSPORTATION	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275
ROW	NATIONAL HWY SYSTEM	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
ROW	SURFACE TRANSPORTATION	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	NATIONAL HWY SYSTEM	\$10,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,070
CON	SURFACE TRANSPORTATION	\$17,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,970
TOTAL	TOTAL	\$29,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,996



**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL512	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,300	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
SHP04 - SAFETY		19-00

DESCRIPTION
Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262
TOTAL	TOTAL	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140805	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$29	6OM0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

DESCRIPTION
Imperial Dunes Trail Map

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	RECREATIONAL TRAILS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140204	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,153	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENT:		19-00

DESCRIPTION
ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
CON	TDA	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$1,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33004	BRAWLEY	Imperial	EXEMPT - 93.126	NO	SSAB	\$3,439	IMP33004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	FARE REVENUE	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347
CON	LOCAL TRANS FUNDS	\$2,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,912
TOTAL	TOTAL	\$3,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33021	CALEXICO	Imperial	EXEMPT - 93.126	NO	SSAB	\$5,530	IMP33021	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION
CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	FARE REVENUE	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538
CON	LOCAL TRANS FUNDS	\$4,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,812
TOTAL	TOTAL	\$5,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140803	CALTRANS	Imperial	EXEMPT - 93.126	NO	SSAB	\$800	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		19-00

DESCRIPTION  
Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
PE	TDA	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15
ROW	AGENCY	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51
ROW	TDA	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
CON	AGENCY	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	TDA	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
TOTAL	TOTAL	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP990401	EL CENTRO	Imperial	EXEMPT - 93.126	NO	SSAB	\$4,380	IMP990401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION  
EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	FARE REVENUE	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$554
CON	LOCAL TRANS FUNDS	\$3,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,646
TOTAL	TOTAL	\$4,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33006	IMPERIAL CITY	Imperial	EXEMPT - 93.126	NO	SSAB	\$2,045	IMP33006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

DESCRIPTION  
CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
CON	FARE REVENUE	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	LOCAL TRANS FUNDS	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
TOTAL	TOTAL	\$2,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP150301	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$180	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
ADM83 - ADMINISTRATION		19-00

DESCRIPTION  
Hiring of a mobility manager (5310 from FFY13/14)

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
CON	TDA	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180

**2019 Federal Transportation Improvement Program**  
**Imperial County- 100% Prior**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 32**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$10,064	6120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PLN40 - PLANNING		19-00

**DESCRIPTION**  
New Intermodal Transportation Center in the City of Calexico

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
TOTAL	TOTAL	\$559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP43000	IMPERIAL COUNTY TRANSPORTATION COMMISS	Imperial	EXEMPT - 93.126	NO	SSAB	\$1,629	IMP43000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		19-00

**DESCRIPTION**  
WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	AGENCY	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	FARE REVENUE	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	LOCAL TRANS FUNDS	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
TOTAL	TOTAL	\$1,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,629

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP150302	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$184	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	MODELING	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP150303	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	NO	SSAB	\$178	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		19-00

**DESCRIPTION**  
1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON

PHASE	FUND SOURCE	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148