									(111 \$000 5))			
	Sys RTPID	Project ID Amd	Ver Pro	gram Rt	PMB	PME							
ge	Local Hwy 2L220	ORA113002 19-00					_						
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/2 FY
							CMAQ		0	0	836	836	
							CMAQ	'PRIOR	0	0	836	836	
							ATP-MPO		0	0	652	652	
							ATP-MPO	'PRIOR	0	0	652	652	
							AIR	•	0	0	225	225	
							AIR	'PRIOR	0	0	225	225	
ncy:	BREA					Project To			0	0	1,713		1,713 1,713 0 0 0 0 0 0
Tracks at Brea S	segment 6 Class I paved bi	cycle trail and parallel decon	nposed granite p	edestrian path fro	om Kraemer	r Biva to Sui	rveyor Ave on cit	y right-of-way, OCF	CD easement,	Lottus Chann	nei Levee. Appri	oximately 3,500 feet	et. Toll Credit for ATP-MPO.
	1												
	Sys RTPID	Project ID Amd	Ver Pro	gram Rt	PMB	PME							
nge	Local Hwy 2L220	ORA113002 19-13	10 NC	N25									
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/2 FY
							CMAQ	•	0	0	836	836	
							CMAQ	'PRIOR	0	0	836	836	
							ATP-MPO	•	0	0	652	652	
							ATP-MPO	'PRIOR	0	0	652	652	
							AIR		0	0	225	225	
	DDEA					D14 T	AIR	'PRIOR	0	0	225	225	1740
ncy:	BREA	The Tracks at Prop Segment	t 4 Class I payor	l bicyclo trail and	parallal dage	Project To		noth from Kroomor	0 Plud to Survo	O on cit	1,713	OCECD assement I	1,713 1,713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
G Change Peaco		The Tracks at Brea Segment	i o ciass i paved	i bicycle trail and	parallel deco	omposea gi	anite pedestrian	patri irom kraemer	biva to survey	yor ave on cit	y rigrit-or-way,	, OCFCD easement, L	Lortus Chariffel Levee. Approximately 3,300 feet. Toli Credit for ATP-MPO.
_Change	on Complete project +0%	Cost_Difference	+\$0	Sta	tus	Programr	med						
onango	1 0 70	- COST_DINOI ONGO		jota	tuo	rrogram							
	Sys RTPID	Project ID Amd	Ver Pro	gram Rt	PMB	PME							
nge	Local Hwy 2L220	ORA131702 19-00	7 NC	N26									
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/2 FY
							CMAQ		0	0	229	229	
							CMAQ	'PRIOR	0	0	229	229	
							ATP-MPO		0	0	2,484	2,484	
							ATP-MPO	'PRIOR	0	0	2,484	2,484	
							AIR		0	0	275	275	
							AIR	'PRIOR	0	0	275	275	
							AGENCY	•	0	0	325	325	
							AGENCY	'PRIOR	0	0	325	325	
							1112	•	0	0	1,287	1,287	
							1112	'PRIOR	0	0	1,287	1,287	
ncy:	BREA					Project To			0	0 -	4,600		4,600 0 0 0 0 0 0
Tracks at Brea -	Segment 4. Construction	of a Class I bicycle trail from	State College B	lvd. running east	under the 5	7 Freeway,	continuing south	east towards Birch S	Street, 3,400 I	linear feet. To	II Credit for ATI	P-MPO.	
			l I-	I		l	1						
nge	Sys RTPID Local Hwy 2L220	Project ID Amd ORA131702 19-13			PMB	PME	_						
·9-	Lood. Iy LLLLO	5101131702 17-13	: - :NO				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/2 FY
							CMAQ		0	0	229	229	
							CMAQ	'PRIOR	0	0	229	229	
							ATP-MPO		0	0	2,484	2,484	
							ATP-MPO	'PRIOR	0	0	2,484	2,484	
							AIR	•	0	0	275	275	
							AIR	'PRIOR	0	0	275	275	
							AGENCY	•	0	0	325	325	
							AGENCY	'PRIOR	0	0	325	325	
							1112		0	0	1,287	1,287	
							1112	'PRIOR	0	0	1,287	1,287	
ncy:	BREA					Project To			0	0	4,600		4,600 0 0 0 0 0
	Segment 4. Construction	of a Class I bicycle trail from	State College B	lvd. running east	under the 5			east towards Birch S	Street, 3,400 I	linear feet. To	II Credit for ATI	P-MPO.	
	on Complete project												
_Change	+0%	Cost_Difference	+\$0	Sta	tus	Programr	ned						
			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·									

								_	Com	ange Cou parison R (in \$000's	eport									
Co.	Sys RTPID	Project ID Amd	Ver	Program	F	et PMB	PME													
Orange	Local Hwy 2L220	ORA150103 19-00	6	NCN25												F1/40/40	. E. 4 A 40A	. E. (00 /04		FV00 /0 FV00 /0 4
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
								ATP-MPO	IDDIOD	0	0	2,557	2,557							
								ATP-MPO	'PRIOR	0	0	2,557	2,557							
								AGENCY	innion	0	0	1,650	1,650							
								AGENCY	'PRIOR	0	0	1,650	1,650							
Agency:	BREA							t TOTALS:		0	0	4,207		4,207	4,207	0	0	0	0	0 0
The Tracks at Brea	a Segments 2 & 3. Constructio	n Class I bicycle/pedestrian	n trail alo	ng 1.15 mile l	long sect	ion on the	Tracks at Br	ea. Segment 2 from	n Brea Flood Control	Channel to N	lorth Brea Boul	levard. Segme	ent 3 from North Bre	ea Boulevard to State College	Boulevard.					annua!
Co.	Sys RTPID	Project ID Amd	Ver	Program	R	t PMB	PME													
Orange	Local Hwy 2L220	ORA150103 19-13	7	NCN25																
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
								ATP-MPO		0	0	2,557	2,557							
								ATP-MPO	'PRIOR	0	0	2,557	2,557							
								AGENCY	•	0	0	1,650	1,650							
								AGENCY	'PRIOR	0	0	1,650	1,650							
Agency:	BREA						Proiec	t TOTALS:		0	0	4,207		4,207	4,207	0	0	0	0	0 0
	a Segments 2 & 3. Constructionson Complete project +0%	Cost_Difference	+\$0			itatus		mmed				evara. Segme		ca Boalevara to State College	- Boulevara.					muni
Co.	Sys RTPID	Project ID Amd	Ver	Program	F	et PMB	PME													
Orange	Local Hwy 2L220	ORA113005 19-00	4	NCN25																
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
								CITY	'PRIOR	0	0	32	32							
								CITY		0	0	32	32							
								CMAQ	'PRIOR	0	0	212	212							
								CMAQ		0	0	212	212							
Agency:	COSTA MESA						Projec	t TOTALS:		0	0	244		244	244	0	0	0	0	0 0
Placentia Avenue I	Bicycle Signal on Placentia Ave	enue will provide a safe and	controlle	ed crossing to	connect	the new b	oicycle trail re	ecently constructed	on the west side of F	Placentia Aver	nue. This insta	llation will be	a tremendous asset	t to link commuters to Santa	Ana River Trail.					
Co.	Sys RTPID	Project ID Amd	Ver	Program	F	et PMB	PME													
Orange	Local Hwy 2L220	ORA113005 19-13	5	NCN25				Fund	Ficeal Vaca	ENG	DOW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
								Fund CMAQ	Fiscal Year	0	ROW 0	CON 212		Total Project Cost	FIIOI	EL110/13	F117/2U	F120/21	F121/22	1122/2:5123/24
									IDDIOD				212							
								CMAQ	'PRIOR	0	0 0	212	212							
								CITY	IDDIOD	0		32	32							
	00074.4504							CITY	'PRIOR	0	0	32	32	0.1.1				: 0		
Agency:	COSTA MESA					44		t TOTALS:		0	0	244		244	244	0	0	0	0	0 0
	Bicycle Signal on Placentia Ave son Complete project	nue will provide a safe and	controlle	ed crossing to	connect	the new b	oicycle trail re	ecently constructed	on the west side of F	lacentia Aver	nue. This insta	liation will be	a tremendous asset	t to link commuters to Santa	Ana River Trail.					
Pct_Change	+0%	Cost_Difference	+\$0		S	itatus	Progra	mmed												

									parison R (in \$000's									
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME												
range	Local Hwy 2L220	ORA151510 19-00	3	NCN25			g											
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	20/21 FY21/22 F	Y22/2 FY2
							ATP-MPO	'PRIOR	126	0	986	1,112						
							ATP-MPO CITY	'PRIOR	126 0	0	986 11	1,112 11						
							CITY	rkiok	0	0	11	11						
gency:	SAN CLEMENTE					Project			126	0	997		1,123	1,123	0	0 0	0 0	0 0
	ary SRTS Pedestrian & Bicycle	Lane Improvement - Cons	structing a	a missing one h	nalf mile segment			extensions at 12 int		improve the w		ening existing bicycle			nt of buffered bike	lanes. ATP State-0		
D.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME												
range	Local Hwy 2L220	ORA151510 19-13	4	NCN25			_											
9							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F\	20/21 FY21/22 F	Y22/2 FY2
							ATP-MPO	'PRIOR	126	0	986	1,112						
							ATP-MPO	•	126	0	986	1,112						
							CITY	'PRIOR	0	0	11	11						
							CITY		0	0	11	11						
gency:	SAN CLEMENTE					Project			126	0	997		1,123	1,123		0 0	0 0	0 0
	ary SRTS Pedestrian & Bicycle	Lane Improvement - Cons	structing a	a missing one h	nalf mile segment	of sidewalk, i	mplementing curb	extensions at 12 int	tersections to	improve the w	alkability, wid	ening existing bicycle	lanes 20%, and impler	nenting a segme	nt of buffered bike	lanes. ATP State-0	Inly funded.	
caG change Reas ct_Change	on Complete project +0%	Cost_Difference	+\$0		Status	Program	med											
t_ondingo	, 1 0 70	, ocat_Billorolloc	1140		otatas	irrogran		•										
).	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME												
range	Local Hwy 2L220	ORA190914 19-13	1	CAX77														
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 FY	20/21 FY21/22 F	Y22/2 FY2
							AGENCY	'21/22	0	0	1,075	1,075						
							AGENCY		0	0	1,075	1,075						
							CITY	21/22	0	0	401	401						
aonovi	SAN CLEMENTE					Droloct	CITY		0	0	401 1,476	401	1,476	0	0	0 0	1,476 0	0 0
gency: outh El Camino Re	eal Lane Reconfiguration and E	Suffered Rike Lane Project .	- New Cla	ass II 110-mil	le huffered hicycle	Project		from Avenida Mend				el lanes will generally						, ,
CAG Change Reas		Jano Da Bino Edilo i Tojost	Oic		o bancica bioyoto	idilos on ooc	54			Journal of the second	ougir truv	o			, , , , , , , , , , , , , , , , , , , ,	s ino may lon tann		
ct_Change	+0%	Cost_Difference	+\$0		Status	Progran	nmed											
0	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME												
Orange	Local Hwy 2L220	ORA190915 19-13		NCN26	IXC TWD	I IVIL	_											
90	:			1.10.120			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	20/21 FY21/22 F	Y22/2 FY23
							AGENCY	'21/22	0	О	1,508	1,508						
							AGENCY	•	0	0	1,508	1,508						
							CITY	'21/22	0	0	347	347						
							CITY		0	0	347	347						
igency:	SANTA ANA					Project			0	0	1,855		1,855	0	0	0 0	1,855 0	0
	cted Bike Lanes - Phase II Wa	rner to St. Andrew Place -	Class IV,	1.0-mile bicycl	le lane installation	on Bristol St	reet from Warner	Avenue to St. Andre	w Place. This	segment will i	nstall a six-foo	t wide bicycle lane ar	d a four-foot wide sepa	ration barrier as	a buffer within th	curb to curb stree	t width after.	
CAG Change Reas ct_Change	on New Project +0%	Cost_Difference	+\$0		Status	Program	nmed											
								•										
٥.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME												
range	Local Hwy 2L220	ORA190916 19-13	1	NCN26			E d	Fire	ENO	DC:		E d T	T-4-1 D- 1	· c ·	54645	EVA O / CO	20/04 57/04/02 =	
							Fund	Fiscal Year	ENG oo	ROW 0	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	20/21 FY21/22 F	Y22/2 FY23
							AGENCY AGENCY	'21/22	88 88	0	656 656	744 744						
							CITY	'21/22	12	0	586	598						
							CITY		12	0	586	598						
gency:	SANTA ANA					Project			100	0	1,242		1,342	0	0	0 0	1,342 0	0 0
	cted Bike Lanes - Phase III St	Andrew to Edinger Avenue	e - Class	IV, 0.30-mile b	oicycle lane installa			ndrew Place to Edin		This segment v		c-foot wide bicycle lar		raised median a	s a buffer within tl	e existing curb to		
	on New Project																	
CAG Change Reasoct_Change	+0%	Cost_Difference	+\$0		Status	Progran												

											Com	parison Re (in \$000's)	eport								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME												
Orange	Local Hw	y 2L220	ORA190917	19-13	1	NCN26															
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
										AGENCY	'21/22	0	0	794	794						
										AGENCY		0	0	794	794						
										CITY	'21/22	0	0	229	229						
										CITY		0	0	229	229						
Agency:	SANTA A	NA							Project	TOTALS:		0	0	1,023	22/	1,023	0	0	0	0	1,023 0
			vic Center Drive to	Washingt	ton Cla	cc IV 0 40 m	ile bicycl	o lano inci			Civic Center Drive to				stall a siv foot wide l	oicycle lane with a four-foo					
			vic certier brive to	wasningi	ion - Cia	55 17, 0.40-11	ille bicycli	e lalle ilisi	allation on E	ristor street ironi v	Civic Ceriter Drive to	wasiiiigtoii A	wenue. mis	eginent wiii iii	istali a six-loot wide i	bicycle farie with a four-for	n wide raised in	culaii as a buller v	within the existi	ing curb to ct	arb street width
SCAG Change Re Pct_Change	+0%	jeci	Cost_Differe	ence	+\$0		Sta	atus	Prograr	nmed											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME												
Orange		y 2L220	ORA190918		1	NCN26															
9-		. .								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22 FY22/2
										AGENCY	'21/22	125	0	0	125						
										AGENCY	'22/23	0	0	1,195	1,195						
										AGENCY		125	0	1,195	1,320						
											104 /00										
										CITY	'21/22	17	0	0	17						
										CITY	'22/23	0	0	581	581						
Bristol Street Pro		es - Phase V 1st	t Street to Civic Cer	nter Drive	- Class	IV, 0.50-mile	bicycle la	ane install		CITY TOTALS:		17 142 Iter Drive. This	0 0 s segment wil	581 1,776 I install a six-fo	598 oot wide bicycle lane	1,918 with a four-foot wide raise	0 ed median as a b	0 uffer within the ex		0 curb street w	142 1,776
Bristol Street Pro SCAG Change Re	tected Bike Lane	es - Phase V 1st	t Street to Civic Cer		- Class +\$0	IV, 0.50-mile		ane install		CITY TOTALS: tol Street from Firs		142	0	1,776							
Bristol Street Pro SCAG Change Re	tected Bike Land ason New Pro	es - Phase V 1st		ence		IV, 0.50-mile		atus	ation on Bris	CITY TOTALS: tol Street from Firs		142	0	1,776							
Bristol Street Pro SCAG Change Re Pct_Change Co.	tected Bike Lane ason New Pro +0%	es - Phase V 1st ject	Cost_Differe	Amd	+\$0		Sta	atus	ation on Bris Progran	CITY TOTALS: tol Street from Firs		142	0	1,776							
Bristol Street Pro SCAG Change Re Pct_Change Co.	tected Bike Lane ason New Pro +0%	es - Phase V 1st ject RTPID	Cost_Differe	Amd	+\$0 Ver	Program	Sta	atus PMB	Prograr	CITY TOTALS: tol Street from Firs		142	0	1,776					xisting curb to		
Bristol Street Pro BCAG Change Re Pct_Change	tected Bike Lane ason New Pro +0%	es - Phase V 1st ject RTPID	Cost_Differe	Amd	+\$0 Ver	Program	Sta	atus PMB	Prograr	CITY TOTALS: tol Street from Firs	st Street to Civic Cen	142 iter Drive. This	0 s segment wil	1,776 Linstall a six-fo	oot wide bicycle lane	with a four-foot wide raise	ed median as a b	uffer within the e	xisting curb to	curb street w	idth.
SCAG Change Rea Pct_Change Co.	tected Bike Lane ason New Pro +0%	es - Phase V 1st ject RTPID	Cost_Differe	Amd	+\$0 Ver	Program	Sta	atus PMB	Prograr	CITY TOTALS: tol Street from Firs	st Street to Civic Cen	142 iter Drive. This	© s segment wil	1,776 I install a six-fo	oot wide bicycle lane	with a four-foot wide raise	ed median as a b	uffer within the e	xisting curb to	curb street w	idth.
Bristol Street Pro SCAG Change Re- Pct_Change Co. Orange	tected Bike Lane ason New Pro +0%	es - Phase V 1st ject RTPID	Cost_Differe	Amd	+\$0 Ver	Program	Sta	atus PMB	Prograr PME 0	CITY TOTALS: tol Street from Firs nnmed Fund CITY	st Street to Civic Cen	142 tter Drive. This ENG 2,316	© s segment will ROW	1,776 Linstall a six-fo	oot wide bicycle lane Fund Total 2,316	with a four-foot wide raise	ed median as a b	uffer within the e	xisting curb to o	curb street w	idth.
Bristol Street Pro SCAG Change Re- Pct_Change Co. Orange	tected Bike Land ason New Pro +0% Sys Local Hw	RTPID y RRC0702	Cost_Differe	Amd 19-00	+\$0 Ver	Program CAX63	Sta	PMB 0	Program PME O Project	CITY TOTALS: tol Street from Firs nmed Fund CITY CITY TOTALS:	st Street to Civic Cen	ENG 2,316 2,316	ROW 0	1,776 Linstall a six-fe	oot wide bicycle lane Fund Total 2,316	with a four-foot wide raiso	ed median as a b	uffer within the e:	xisting curb to o	curb street w	FY21/22 FY22/2
Bristol Street Pro SCAG Change Re Pct_Change Co. Orange Agency: NEWPORT AVENU	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE	Cost_Differe Project ID ORA000813	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB 0	Program PME 0 Project N AT OCTA/	CITY TOTALS: tol Street from Firs nmed Fund CITY CITY TOTALS:	st Street to Civic Cen	ENG 2,316 2,316	ROW 0	1,776 Linstall a six-fe	oot wide bicycle lane Fund Total 2,316	with a four-foot wide raiso	ed median as a b	uffer within the e:	xisting curb to o	curb street w	FY21/22 FY22/2
Bristol Street Pro SCAG Change Re- Port_Change Co. Drange Drange	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE RTPID	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta	PMB O PMB	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from Firs nmed Fund CITY CITY TOTALS:	st Street to Civic Cen	ENG 2,316 2,316	ROW 0	1,776 Linstall a six-fe	oot wide bicycle lane Fund Total 2,316	with a four-foot wide raiso	ed median as a b	uffer within the e:	xisting curb to o	curb street w	FY21/22 FY22/2
Bristol Street Pro SCAG Change Re- Port_Change Co. Drange Drange	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE	Cost_Differe Project ID ORA000813	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB 0	Program PME 0 Project N AT OCTA/	CITY TOTALS: tol Street from Firs nnmed Fund CITY CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only.	ENG 2,316 2,316	ROW O O O O	CON O O	Fund Total 2,316 2,316	Total Project Cost	Prior	uffer within the e:	xisting curb to o	EFY20/21	FFY21/22 FFY22/2
Bristol Street Pro SCAG Change Re- Port_Change Co. Drange Drange	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE RTPID	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB O PMB	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from Firs nmed Fund CITY CITY TOTALS:	st Street to Civic Cen	ENG 2,316 2,316	ROW 0	1,776 Linstall a six-fe	oot wide bicycle lane Fund Total 2,316	with a four-foot wide raiso	ed median as a b	uffer within the e:	xisting curb to o	curb street w	FY21/22 FY22/2
Bristol Street Pro SCAG Change Re- Pot_Change Co. Drange Agency: NEWPORT AVENU.	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE RTPID	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB O PMB	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from Firs nnmed Fund CITY CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only.	ENG 2,316 2,316	ROW O O O O	CON O O	Fund Total 2,316 2,316	Total Project Cost	Prior	uffer within the e:	xisting curb to o	EFY20/21	FFY21/22 FFY22/2
Bristol Street Pro SCAG Change Re Pct_Change Co. Drange Agency: NEWPORT AVENU.	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE RTPID	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB O PMB	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from Firs nmed Fund CITY CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only.	ENG 2,316 2,316 ENG ENG	ROW O ROW ROW	CON O O CON	Fund Total 2,316 2,316 Fund Total	Total Project Cost	Prior	uffer within the e:	xisting curb to o	EFY20/21	FFY21/22 FFY22/2
Bristol Street Pro SCAG Change Re Pct_Change Co. Orange Agency: NEWPORT AVENU. Co. Orange	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN JE EXTENSION F	RTPID PROJECT, PHASE RTPID	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00	+\$0 Ver 6	Program CAX63 YRTLE AVE.)	Sta Rt GRADE S	PMB O PMB	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from First named Fund CITY CITY TOTALS: SCRRA RAILWAY: Fund CITY	Fiscal Year PRIOR PS&E Phase only. Fiscal Year	ENG 2,316 2,316 ENG 0	ROW O ROW O O O O	CON O CON O O O O	Fund Total 2,316 2,316 Fund Total 0	Total Project Cost	Prior	uffer within the e:	FY19/20 FY19/20	EFY20/21	FFY21/22 FFY22/2
Bristol Street Pro SCAG Change Re Pot_Change Co. Drange Agency: NEWPORT AVENU Co. Drange	tected Bike Landason New Pro +0% Sys Local Hw TUSTIN TUSTIN	RTPID PROJECT, PHASI	Cost_Differe Project ID ORA000813 E II (FROM N/O ED Project ID ORA000813	Amd 19-00 MINGER AW	+\$0 Ver 6	Program CAX63 YRTLE AVE.) Program CAX63	Sta Rt	PMB O	Program PME O Project N AT OCTA/	Fund CITY TOTALS: tol Street from First named Fund CITY CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only. Fiscal Year	ENG 2,316 2,316 ENG 0 0	ROW O ROW O O O O O O O O O O O O O O O	CON	Fund Total 2,316 2,316 Fund Total 0	Total Project Cost Total Project Cost Total Project Cost	Prior 2,316 Prior	FY18/19 0 FY18/19	FY19/20 FY19/20	FY20/21	FY21/22 FY22/2 0 0 0
Bristol Street Pro SCAG Change Re Pet_Change Co. Drange Agency: NEWPORT AVENU. Agency: NEWPORT AVENU.	tected Bike Lancason New Pro +0% Sys Local Hw TUSTIN Sys Local Hw TUSTIN EXTENSION F	RTPID PROJECT, PHASI	Cost_Differe Project ID ORA000813 E II (FROM N/O ED	Amd 19-00 MINGER AW	+\$0 Ver 6	Program CAX63 YRTLE AVE.) Program CAX63	Sta Rt	PMB O	Program PME O Project N AT OCTA/	Fund CITY TOTALS: tol Street from First named Fund CITY CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only. Fiscal Year	ENG 2,316 2,316 ENG 0 0	ROW O ROW O O O O O O O O O O O O O O O	CON	Fund Total 2,316 2,316 Fund Total 0	Total Project Cost Total Project Cost Total Project Cost	Prior 2,316 Prior	FY18/19 0 FY18/19	FY19/20 FY19/20	FY20/21	FY21/22 FY22/2 0 0 0
Bristol Street Pro SCAG Change Re Pct_Change Co. Orange Agency: NEWPORT AVENU Co. Orange	tected Bike Lancason New Pro +0% Sys Local Hw TUSTIN Sys Local Hw TUSTIN EXTENSION F	RTPID PROJECT, PHASI	Cost_Differe Project ID ORA000813 E II (FROM N/O ED Project ID ORA000813	Amd 19-00 INGER AV	+\$0 Ver 6	Program CAX63 YRTLE AVE.) Program CAX63	Sta Rt	PMB O	Program PME O Project N AT OCTA/	CITY TOTALS: tol Street from Fire Fund CITY CITY TOTALS: SCRRA RAILWAY: Fund CITY TOTALS: SCRRA RAILWAY:	Fiscal Year PRIOR PS&E Phase only. Fiscal Year	ENG 2,316 2,316 ENG 0 0	ROW O ROW O O O O O O O O O O O O O O O	CON	Fund Total 2,316 2,316 Fund Total 0	Total Project Cost Total Project Cost Total Project Cost	Prior 2,316 Prior	FY18/19 0 FY18/19	FY19/20 FY19/20	FY20/21	FY21/22 FY22/2 0 0 0

								Comp	parison Re (in \$000's)	eport									
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME													
Orange	State Hwy 2M0717	ORA131105 19-03	13	STUDY	5 17.8	19.7													
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
							STPL-R		4,450	0	0	4,450							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							STPL-R	'PRIOR	4,400	0	0	4,400							
							STPL-R	'22/23	50	0	0	50							
Agency:	ORANGE COUNTY TRANS						TOTALS:		4,450	0	0		4,450	4,400	0	0	0	0	50 0
El Toro Road Interd	change - on I-5 from Los Alisos	Boulevard Overcrossing to	ک Ridge Ro	oute Drive. (uti	ilize toll credit m	atch for RSTF	·)												
 																			
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME	\neg												
Orange	State Hwy 2M0717	ORA131105 19-13	14	PLN40	5 17.8		_												
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
1							STPL-R	•	4,450	0	0	4,450							
							STPL-R	'PRIOR	4,400	0	0	4,400							
							STPL-R	'21/22	50	0	0	50							
Agency:	ORANGE COUNTY TRANS	AUTHORITY (OCTA)				Project	TOTALS:		4,450	0	0		4,450	4,400	0	0	0	50	0 0
El Toro Road Interd	change - on I-5 from Los Alisos	Boulevard Overcrossing to	o Ridge Rr	oute Drive. (uti	ilize toll credit m	atch for RSTF	')												
SCAG Change Reas	son COST INCREASE																		
Pct_Change	+0%	Cost_Difference	+\$0		Status	Progran	nmed												
_		- In	- Lu		Ter Terre	- I	_												
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME	_												
Orange	State Hwy 2121002	ORA131301 19-00	8	PLN40	55 10.4	17.9		ElI V	ENC	DOM	CON	Frank Takal	T-4-1 D14 O4	D-1	EV40/40	EV4.0.400	EV00/04	EV04/00	EV00 /0 EV00 /0
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
							STPL-R	inni on	5,000	0	0	5,000							
							STPL-R	'PRIOR	5,000 50	0	0	5,000							
							AGENCY AGENCY	100/04		0		50							
								'23/24	50	<u></u> 0	0	50							
	OBANOE OBLINEY TRANS	NITHODITY (OOTA)							- 0-0				- 0-0						
Agency:	ORANGE COUNTY TRANS						TOTALS:		5,050	0	0		5,050	5,000	0	0	0	0	0 50
	ORANGE COUNTY TRANS 01) $_{ m T}$ Add 1 MF lane each directic		m I-5 to S	R-22; and other	er operational im		TOTALS:						5,050	5,000	0	0	0	0	0 50
			m I-5 to S	SR-22; and other	er operational in		TOTALS:						5,050	5,000	0	0	O	0	0 50
			m I-5 to S	SR-22; and other	er operational im		TOTALS:						5,050	5,000	O	O	О	0	0 50
SR-55 (I-5 to SR-9	91) _T Add 1 MF lane each directio	on and fix chokepoints from	Ver			provements PME	TOTALS:						5,050	5,000	0	0	0	O	0 50
SR-55 (I-5 to SR-9)	91) _T Add 1 MF lane each direction	on and fix chokepoints from	Ver	Program	Rt PMB	provements PME	TOTALS:					Fund Total	5,050 Total Project Cost	:5,000 Prior	EFY18/19	FY19/20	O FY20/21	FY21/22	0 50 FY22/2 FY23/2
SR-55 (I-5 to SR-9'	91) _T Add 1 MF lane each direction	on and fix chokepoints from	Ver	Program	Rt PMB	provements PME	TOTALS: throughout project limi	its (Utilize toll cre	edit match for	RSTP) (Study	Only)	Fund Total 5,000							
SR-55 (I-5 to SR-9'	91) _T Add 1 MF lane each direction	on and fix chokepoints from	Ver	Program	Rt PMB	provements PME	TOTALS: throughout project limi	its (Utilize toll cre	edit match for	RSTP) (Study	Only)								
SR-55 (I-5 to SR-9)	91) _T Add 1 MF lane each direction	on and fix chokepoints from	Ver	Program	Rt PMB	provements PME	TOTALS: throughout project limi Fund STPL-R	its (Utilize toll cred	ENG 5,000	RSTP) (Study	Only) CON 0	5,000							
SR-55 (I-5 to SR-9)	Sys RTPID State Hwy 2121002	Project ID Amd ORA131301 19-13	Ver	Program	Rt PMB	provements PME	TOTALS: throughout project limi Fund STPL-R STPL-R	its (Utilize toll cred	ENG 5,000	RSTP) (Study ROW 0 0 50 50	CON 0	5,000 5,000							
SR-55 (I-5 to SR-9) Co. Orange	ORANGE COUNTY TRANS	Project ID Amd ORA131301 19-13	Ver 9	Program CAX63	Rt PMB 55 10.4	PME 17.9	TOTALS: throughout project limi Fund STPL-R STPL-R AGENCY AGENCY TOTALS:	Fiscal Year PRIOR P121/22	ENG 5,000 50 50 5,050 5,050	RSTP) (Study ROW 0 0 50 50 50	CON O O O O	5,000 5,000 100							
SR-55 (I-5 to SR-9) Co. Orange Agency: SR-55 (I-5 to SR-9)	Sys RTPID State Hwy 2121002 ORANGE COUNTY TRANS 91): Add 1 MF lane each direction	Project ID Amd ORA131301 19-13	Ver 9	Program CAX63	Rt PMB 55 10.4	PME 17.9	TOTALS: throughout project limi Fund STPL-R STPL-R AGENCY AGENCY TOTALS:	Fiscal Year PRIOR P121/22	ENG 5,000 50 50 5,050 5,050	RSTP) (Study ROW 0 0 50 50 50	CON 0 0 0 0	5,000 5,000 100	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
SR-55 (I-5 to SR-9) Co. Orange Agency: SR-55 (I-5 to SR-9)	ORANGE COUNTY TRANS	Project ID Amd ORA131301 19-13	Ver 9	Program CAX63 RR-22; and other	Rt PMB 55 10.4	PME 17.9	TOTALS: throughout project limi Fund STPL-R STPL-R AGENCY AGENCY TOTALS: throughout project limit	Fiscal Year PRIOR P121/22	ENG 5,000 50 50 5,050 5,050	RSTP) (Study ROW 0 0 50 50 50	CON 0 0 0 0	5,000 5,000 100	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2

							_		nparison Ro (in \$000's)	eport									
Co.	Sys RTPID	Project ID Amd	Ver		Rt PMB														
Orange	State Hwy 2M0735A	ORA131303 19-0) [6	PLN40	57 11.5	12.5	Fund	Floor Voor	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
							STPL-R	Fiscal Year	2,500	0	0	2,500	Total Project Cost	FIIO	EF110/19	F119/20	F120/21	F121/22	F122/2 F123/24
							STPL-R	'PRIOR	2,500	0	0	2,500							
							AGENCY	ı	50	0	0	50							
							AGENCY	'23/24	50	0	0	50							
Agency:	ORANGE COUNTY TRANS	S ALITHORITY (OCTA)				Project	TOTALS:	25/24	2,550	0	0	50	2,550	2,500	0	0	0	0	0 50
	d to Katella-Add 1 MF lane nor	thbound between Orange	wood and	Katella (Utilize	toll match for RS		•												
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME													
Orange	State Hwy 2M0735A	ORA131303 19-1	3 7	CAX63	57 11.5	12.5													
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
							STPL-R		2,550	0	0	2,550							
							STPL-R	'PRIOR	2,500	0	0	2,500							
							STPL-R	'21/22	50	0	0	50							
							AGENCY		0	50	0	50							
							AGENCY	'21/22	0	50	0	50							
Agency:	ORANGE COUNTY TRANS	S AUTHORITY (OCTA)				Project	TOTALS:		2,550	50	0		2,600	2,500	0	0	0	100	0 0
	d to Katella-Add 1 MF lane nor	thbound between Orange	wood and	Katella (Utilize	toll match for RS	TP)													
	son COST INCREASE																		
Pct_Change	+1.96%	Cost_Difference	+\$5	0	Status	Progra	mmed	= = = = = = = = = = = = = = = = = = = =											
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME													
Orange	State Hwy 2M0719	ORA170005 19-0	0 3	NCRT3	605 1.1	1.6													
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
							AGENCY	'22/23	50	0	0	50							
							AGENCY		50	0	0	50							
							ORAFWY2	'PRIOR	1,200	0	0	1,200							
							ORAFWY2		1,200	0	0	1,200							
Agency:	ORANGE COUNTY TRANS	S AUTHORITY (OCTA)				Project	TOTALS:		1,250	0	0		1,250	1,200	0	0	0	0	50 0
I-605/Katella Ave	Interchange - improve the loca	al interchange to improve	freeway a	access, traffic op	perations, enhand	ce safety, and	improve pedestri	an and bicycle faciliti	es within proje	ect limits.									
Co.	Sys RTPID	Project ID Amd	Ver	Program	Rt PMB	PME													
Orange	State Hwy 2M0719	ORA170005 19-1		NCRT3	605 1.1	1.6	_												
9-							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
							ORAFWY2	•	1,824	0	0	1,824							
							ORAFWY2	'PRIOR	1,824	0	0	1,824							
							AGENCY	•	3,000	50	0	3,050							
							AGENCY	'21/22	3,000	50	0	3,050							
Agency:	ORANGE COUNTY TRANS	S AUTHORITY (OCTA)				Project	TOTALS:		4,824	50	0		4,874	1,824	0	0	0	3,050	0 0
I-605/Katella Ave	Interchange - improve the local		freeway a	access, traffic op	oerations, enhand			an and bicycle faciliti											
Pct_Change	+0%	Cost_Difference	+\$0	I	Status	Progra	mmed												
						J		-											

/22 FY22/2 FY23/
0 0
affic sigr
/22 FY22/2 FY23
ZZ :F1ZZ/Z:F1Z3/

	-)-		1	- 3		=														
Orange	State Hwy 2M0733, 2M073	33 ORA100511 19-1	3 29	CAN69	55	6.29	10.32													
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY2
								STPL-R		18,500	63,450	0	81,950							
								STPL-R	'PRIOR	17,000	59,950	0	76,950							
								STPL-R	'22/23	0	3,500	0	3,500							
								STPL-R	'19/20	1,500	0	0	1,500							
								SHOPPAC		3,700	27,200	15,900	46,800							
								SHOPPAC	'PRIOR	3,700	27,200	0	30,900							
								SHOPPAC	'20/21	0	0	15,900	15,900							
								ORAFWY2		7,027	14,731	5,000	26,758							
								ORAFWY2	'PRIOR	7,027	14,731	0	21,758							
								ORAFWY2	'20/21	0	0	5,000	5,000							
								LOC-AC		0	0	0	0							
								LOC-AC	'PRIOR	0	3,500	0	3,500							
								LOC-AC	'22/23	0	-3,500	0	-3,500							
								CMAQ		0	20,000	3,355	23,355							
								CMAQ	'PRIOR	0	20,000	0	20,000							
								CMAQ	'20/21	0	0	3,355	3,355							
								AGENCY	•	0	0	155,000	155,000							
								AGENCY	'21/22	0	0	75,000	75,000							
								AGENCY	'20/21	0	0	80,000	80,000							
gency:	VARIOUS AGENCIES						Project 7	TOTALS:		29,227	125,381	179,255		333,863	153,108	0	1,500	104,255	75,000	0 0

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signs SCAG Change Reason COST INCREASE

Pct_Change +0% Cost_Difference +\$0 Status Programmed

2019 Federal Transportation Improvement Program Amendment #19-13 Orange County

							Comp	nge Count arison Re _l in \$000's)										
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME		,											
Orange	State Hwy 2T01135, 2T0			241 36.1	39.1	_												
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	Y20/21	FY21/22 FY22/2 F	'23/24
						PVT	•	33,728	0	0	33,728							
						PVT	'PRIOR	22,698	0	0	22,698							
						PVT	'20/21	3,530	0	0	3,530							
						PVT PVT	'19/20 '18/19	3,500 4,000	0	0	3,500 4,000							
						EARREPU	10/17	0	0	0	0							
						EARREPU	'18/19	0	0	0	0							
Agency:	TCA				Project ⁻			33,728	0	0		33,728	22,698	4,000	3,500 3	3,530	0 0 0	
	ANES (HOT) CONNECTOR: NB :	SR-241 TO EB SR-91, WE	B SR-91 TO SB SR-241.	PAED Phase.														
Co	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME													
Orange	State Hwy 2T01135, 2T0			241 36.1	39.1													
Ordinge	State Tiwy (2101133, 210	113,010(11120) 17 19	:/ :OANT/	241 30.1	37.1	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	Y20/21	FY21/22 FY22/2 F	/23/24
						STPL-R	•	0	50	0	50							
						STPL-R	'21/22	0	50	0	50	IIII						
						PVT	•	33,728	2,000	89,435	125,163							
						PVT	'PRIOR	22,698	0	0	22,698							
						PVT	'24/25	0	0	18,000	18,000							
						PVT	'23/24	0	0	18,632	18,632							
						PVT	'22/23	0	0	52,803	52,803							
						PVT	'21/22	0	2,000	0	2,000							
						PVT	'20/21	3,530	0	0	3,530							
						PVT	'19/20	3,500	0	0	3,500							
						PVT	'18/19	4,000	0	0	4,000							
						EARREPU		0	0	0	0							
						EARREPU	'18/19	0	0	0	0							
						AGENCY		0	0	57,085	57,085							
	VARIOUS ASSENCISS				D11	AGENCY	'22/23	0 700	0	57,085	57,085	100 000	22.400	4.000	2 500		0.050 100.001	
Agency:	VARIOUS AGENCIES ANES (HOT) CONNECTOR: NB !	SP 241 TO ER SP 01 WE	R SD 01 TO SR SD 2//1		Project [*]	IUIALS:		33,728	2,050	146,520		182,298	22,698	4,000	3,500	3,530	2,050 109,88 1	,632
	son COST INCREASE	3K-241 TO ED 3K-71, WE	D 3K-71 10 3D 3K-241.															
Pct_Change	+440.49%	Cost_Difference	+\$148,570	Status	Program	nmed												
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME													
Orange	State Hwy ORA120507	ORA120535 06-06		74 1	2.9													
0.0.190						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	Y20/21	FY21/22 FY22/2 F	/23/24
						PVT	'PRIOR	0	11,000	0	11,000							
						PVT	•	0	11,000	0	11,000							
Agency:	CALTRANS				Project ⁻	TOTALS:		0	11,000	0		11,000	11,000	0	0 ()	0 0 0	
SAN JUAN CAPISTR	RANO - ORTEGA HIGHWAY WID	ENING (FROM CALLE EN	TRADERO TO ANTONIO I	PARKWAY; FRM 2	TO 4 LANES I	DIVIDED)												
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME													,
Orange	State Hwy 2A0704	ORA120535 19-13	4 CAX63	74 1	2.9	=======================================									¥ <u></u>			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20 F	-Y20/21	FY21/22 FY22/2 F	23/24
						AGENCY	'24/25	8,540	0	0	8,540							
						AGENCY DEV FEE	'DDI OD	8,540 400	0	0	8,540							
						DEV FEE	'PRIOR	400	0	0	400 400							
						ORAM2RC	'PRIOR	1,950	0	0	1,950							
						ORAM2RC	i Kiok	1,950	0	0	1,950							
						SHPACMIN	'PRIOR	250	0	0	250							
						SHPACMIN	·	250	0	0	250							
						STCASHI	'PRIOR	5,513	0	0	5,513							
						STCASHI	•	5,513	0	0	5,513							
Agency:	VARIOUS AGENCIES				Project ⁻	TOTALS:		16,653	0	0		16,653	8,113	0	0 0)	0 0 0	
Widen Route 74 (O	rtega Highway) - In San Juan C son NEW PROJECT	Capistrano from Calle Ent	radero to city/county line	e. Widen from 2 la														
Pct_Change	+0%	Cost_Difference	+\$0	Status	Program	nmed												
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LOC_AC 19/20 5,500 0 0 5,500	
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Project TOTALS: Project TOTALS: 6,071 0 0 0 6,071 571 0	
Septendian From Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ. Sys RTPID Project ID Amd Ver Program Rt PMB PME Tange State Hw 2H01143 ORA151401 19-13 8 STUDY 5 0 3.39 Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 STPL-R PRIOR 121 0 0 0 121 STPL-R PRIOR 121 0 0 0 121 STPL-R PRIOR 121 0 0 0 121 CMAQ PRIOR 450 0 0 450 CMAQ PRIOR 450 0 0 5,500	
D. Sys RTPID Project ID Amd Ver Program Rt PMB PME Pragram State Hwy 2H01143 ORA151401 19-13 8 STUDY 5 0 3.39 Fund Fiscal Year ENG ROW CON Fund Total Total Project Cost Prior FY18/19 STPL-R 1-121 0 0 0 121 STPL-R PRIOR 121 0 0 0 121 STPL-R PRIOR 121 0 0 0 121 CMAQ PRIOR 450 0 0 450 CMAQ PRIOR 450 0 0 5,500	5,500 0 0 0
State Hwy 2H01143 ORA151401 19-13 8 STUDY 5 0 3.39 Fund Fiscal Year ENG ROW CON Fund Total Project Cost Prior FY18/19 STPL-R PRIOR 121 0 0 0 121 STPL-R PRIOR 121 0 0 0 121 CMAQ 450 0 0 450 CMAQ PRIOR 450 0 0 450 AGENCY 5,500 0 0 5,500	
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STPL-R 121 0 0 121 STPL-R PRIOR 121 0 0 121 CMAQ 450 0 0 450 CMAQ PRIOR 450 0 0 450 AGENCY 5,500 0 0 5,500	
STPL-R PRIOR 121 0 0 121 CMAQ 450 0 0 450 CMAQ PRIOR 450 0 0 450 AGENCY F,500 0 0 5,500	FY19/20 FY20/21 FY21/22 FY22/2 FY2
CMAQ 450 0 0 450 CMAQ PRIOR 450 0 0 450 AGENCY 5,500 0 0 5,500	
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; notato 20/24 0/000 0 0/000	
gency: VARIOUS AGENCIES Project TOTALS: 6,071 0 0 6,071 571 0	0 0 0 0 5,50
5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.	
CAG Change Reason MINOR CHANGE	
t_Change +0% Cost_Difference +\$0 Status Programmed	

ge	Transit	ORA020106	ORA02010	06 19-05	33	BUO00	0	0													
7									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23
									5337RS		0	0	3,465	3,465							
									5337RS	'PRIOR	0	0	413	413							
									5337RS	'22/23	0	0	513	513							
									5337RS	'21/22	0	0	513	513							
									5337RS	'20/21	0	0	513	513							
									5337RS	'19/20	0	0	513	513							
									5337RS	'18/19	0	0	1,000	1,000							
									5337LA	•	0	0	22,548	22,548							
									5337LA	'PRIOR	0	0	2,688	2,688							
									5337LA	'22/23	0	0	3,338	3,338							
									5337LA	'21/22	0	0	3,338	3,338							
									5337LA	'20/21	0	0	3,338	3,338							
									5337LA	'19/20	0	0	3,338	3,338							
									5337LA	'18/19	0	0	6,508	6,508							
									5307RS		0	0	211	211							
									5307RS	'PRIOR	0	0	27	27							
									5307RS	'22/23	0	0	31	31							
									5307RS	'21/22	0	0	31	31							
									5307RS	'20/21	0	0	31	31							
									5307RS	'19/20	0	0	31	31							
									5307RS	'18/19	0	0	60	60							
									5307LA		0	0	90,038	90,038							
									5307LA	'PRIOR	0	0	17,598	17,598							
									5307LA	'22/23	0	0	9,999	9,999							
									5307LA	'21/22	0	0	9,999	9,999							
									5307LA	'20/21	0	0	13,099	13,099							
									5307LA	'19/20	0	0	13,099	13,099							
									5307LA	'18/19	0	0	26,244	26,244							
y:	ORANGE	COUNTY TRANS	AUTHORITY (C	OCTA)				Project	TOTALS:		0	0	116,262		116,262	20,726	33,812	16,981	16,981	13,881	13,881 0

FY18/19 FY19/20 FY20/21 FY21/22 FY22/2 FY23/24

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME							
Orange	Transit	ORA020106	ORA020106	19-13	34	BUO00		0	0							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost
										5337RS	•	0	0	3,852	3,852	
										5337RS	'PRIOR	0	0	413	413	
										5337RS	'23/24	0	0	492	492	
										5337RS	'22/23	0	0	492	492	
										5337RS	'21/22	0	0	492	492	
										5337RS	'20/21	0	0	492	492	
										5337RS	'19/20	0	0	1,471	1,471	
										5337LA	•	0	0	25,532	25,532	
										5337LA	'PRIOR	0	0	2,688	2,688	
										5337LA	'23/24	0	0	3,279	3,279	
										5337LA	'22/23	0	0	3,279	3,279	
										5337LA	'21/22	0	0	3,279	3,279	
										5337LA	'20/21	0	0	3,279	3,279	
										5337LA	'19/20	0	0	9,728	9,728	
										5307RS	•	0	0	206	206	
										5307RS	'PRIOR	0	0	57	57	
										5307RS	'23/24	0	0	25	25	
										5307RS	'22/23	0	0	25	25	
										5307RS	'21/22	0	0	25	25	
										5307RS	'20/21	0	0	25	25	
										5307RS	'19/20	0	0	49	49	
										5307LA		0	0	98,476	98,476	
										5307LA	'PRIOR	0	0	30,457	30,457	

							(in \$000'										
					5307LA	'23/24	0	0	9,737	9,737							
					5307LA	'22/23	0	0	9,737	9,737							
					5307LA	'21/22	0	0	9,737	9,737							
					5307LA	'20/21	0	0	12,837	12,837							
					5307LA	'19/20	0	0	25,971	25,971							
Agency:	ORANGE COUNTY TRAN	NS AUTHORITY (OCTA)			Project TOTALS:		0	0	128,066		128,066	33,615	0	37,219	16,633	13,533	13,533 13,533
PM (OCTA): Projec	t consistent w/ 40 CFR Part 9	93.126 Exempt Tables2 & T	able3. Purchase of offi	ce, shop, and opera	ting equipment for existir	g facilities. TDCs/Toll C	redits: FY19/20	0 5307 @ \$5,2	204 (includes FFY	18/19 and FFY19	/20); FY19/20 5337 @ \$2	,240 (includes FFY1	8/19 and FF	Y19/20); FY20/2	21 5307 @ \$2,	,572; FY20/21	533
SCAG Change Reas	on COST INCREASE																
Pct_Change	+10.15%	Cost_Difference	+\$11,804	Status	Programmed												
Co	Sve PTDID	Project ID Amd	Vor Program	D+ DMR	DME												

Co.	Sys RTPID	Project ID	Amd	Ver	Program	Rt I	PMB	PME													
Orange	Transit 20M070	01 ORA08080	3 19-03	21	PAO00																
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23
									TDA		0	0	233,853	233,853							
									TDA	'PRIOR	0	0	40,390	40,390							
									TDA	'22/23	0	0	33,084	33,084							
									TDA	'21/22	0	0	33,084	33,084							
									TDA	'20/21	0	0	33,084	33,084							
									TDA	'19/20	0	0	33,084	33,084							
									TDA	'18/19	0	0	61,127	61,127							
									AGENCY		0	0	240	240							
									AGENCY	'PRIOR	0	0	211	211							
									AGENCY	'18/19	0	0	29	29							
									5339LA		0	0	11,386	11,386							
									5339LA	'20/21	0	0	3,100	3,100							
									5339LA	'19/20	0	0	3,100	3,100							
									5339LA	'18/19	0	0	5,186	5,186							
									5310MV		0	0	3,359	3,359							
									5310MV	'PRIOR	0	0	450	450							
									5310MV	'22/23	0	0	490	490							
									5310MV	'21/22	0	О	490	490							
									5310MV	'20/21	0	О	490	490							
									5310MV	'19/20	0	0	490	490							
									5310MV	'18/19	0	0	949	949							
									5310LA	•	0	0	11,907	11,907							
									5310LA	'PRIOR	0	О	1,623	1,623							
									5310LA	'22/23	0	0	1,732	1,732							
									5310LA	'21/22	0	0	1,732	1,732							
									5310LA	'20/21	0	0	1,732	1,732							
									5310LA	'19/20	0	0	1,732	1,732							
									5310LA	18/19	0	0	3,356	3,356							
									5307MV		0	0	6,109	6,109							
									5307MV	'PRIOR	0	0	6,109	6,109							
									5307IA	1	0	0	138,407	138,407							
									5307LA	'PRIOR	0	0	20,818	20,818							
									5307LA 5307LA	'22/23	0	0	22,056	22,056							
									5307LA 5307LA	'21/22	0	0	22,056	22,056							
									5307LA 5307LA	'20/21	0	0	18,956	18,956							
									5307LA 5307LA	19/20	0	0	18,956	18,956							
									5307LA 5307LA	19/20	0	0	35,565	35,565							
	ODANICE COUNTY T	FDANC AUTHODITY (O	CTA)					Droloct		10/17	0	0		30,000	40F 241	40.404	104 242	E7 242	E7 242	E7 2/2	E7 2/2 0
gency:	tracting (Costs associate	TRANS AUTHORITY (O						Project					405,261		405,261	69,601			57,362	57,362	57,362 0

Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route ser	vices OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 "Only"	- OCTA, Mission Viejo and Riv/SB). Transit Development Cred	dits: FY16-17 of Section 5307 @ \$5,385, FY16-17 of Section 5310 @ \$415, FY18-19 of Sect

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt F	MB	PME													
Orange	Transit	20M0701	ORA080803	3 19-13	22	PAO00				_												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
										TDA		0	0	269,584	269,584							
										TDA	'PRIOR	0	0	40,390	40,390							
										TDA	'23/24	0	0	33,084	33,084							
										TDA	'22/23	0	0	33,084	33,084							
										TDA	'21/22	0	0	33,084	33,084							
•																						-

2019 Federal Transportation Improvement Progra	m
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(in \$000's)	

				(4000 0)				
		TDA	'20/21	0	0	35,868	35,868	
		TDA	'19/20	0	0	94,074	94,074	
		AGENCY	•	0	0	240	240	
		AGENCY	'PRIOR	0	0	211	211	
		AGENCY	'19/20	0	0	29	29	
		5339LA		0	0	7,042	7,042	
		5339LA	'20/21	0	0	4,956	4,956	
		5339LA	'19/20	0	0	2,086	2,086	
		5310MV	•	0	0	3,879	3,879	
		5310MV	'PRIOR	0	0	919	919	
		5310MV	'23/24	0	0	495	495	
		5310MV	'22/23	0	0	495	495	
		5310MV	'21/22	0	0	495	495	
		5310MV	'20/21	0	0	495	495	
		5310MV	'19/20	0	0	980	980	
		5310LA	•	0	0	13,626	13,626	
		5310LA	'PRIOR	0	0	3,283	3,283	
		5310LA	'23/24	0	0	1,728	1,728	
		5310LA	'22/23	0	0	1,728	1,728	
		5310LA	'21/22	0	0	1,728	1,728	
		5310LA	'20/21	0	0	1,738	1,738	
		5310LA	'19/20	0	0	3,421	3,421	
		5307MV	•	0	0	6,109	6,109	
		5307MV	'PRIOR	0	0	6,109	6,109	
		5307MV	'19/20	0	0	0	0	
		5307LA		0	0	160,463	160,463	
		5307LA	'PRIOR	0	0	38,527	38,527	
		5307LA	'23/24	0	0	22,056	22,056	
		5307LA	'22/23	0	0	22,056	22,056	
		5307LA	'21/22	0	0	22,056	22,056	
		5307LA	'20/21	0	0	18,956	18,956	
		5307LA	'19/20	0	0	36,812	36,812	
gency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:	17720	0	0	460,943	30,012	4

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 SCAG Change Reason COST INCREASE

137,402 62,013 57,363 57,363 57,363

Pct_Change +13.74% Cost_Difference +\$55,682 Status Programmed

												(in audu s))									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	Transit	ORA174	ORA174	19-03	25	PAO00		0	0													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2
										TDA		0	0	244,773	244,773							
										TDA	'22/23	0	0	44,082	44,082							
										TDA	'21/22	0	0	44,082	44,082							
										TDA	'20/21	0	0	44,082	44,082							
										TDA	'19/20	0	0	106,233	106,233							
										TDA	'18/19	0	0	6,294	6,294							
										5307RS		0	0	1,448	1,448							
										5307RS	'PRIOR	0	0	1,448	1,448							
										5307LA	•	0	0	64,990	64,990							
										5307LA	'PRIOR	0	0	4,763	4,763							
										5307LA	'22/23	0	0	10,139	10,139							
										5307LA	'21/22	0	0	10,139	10,139							
										5307LA	'20/21	0	0	10,139	10,139							
										5307LA	'19/20	0	0	10,139	10,139							
										5307LA	'18/19	0	0	19,671	19,671							
Agency:	ORANGE	COUNTY TRAN	S AUTHORITY (C	OCTA)					Project	TOTALS:		0	0	311,211		311,211	6,211	25,965	116,372	54,221	54,221	54,221 0
BUS OPERATING	ASSISTANCE F	TA9 - FOR PARA	TRANSIT (OCTA)																		
				f																		- mont
0-	C	DTDID	Duntant ID	A d	1/	D	Di	DMD	DME	_												
Co.	Sys	RTPID	Project ID		Ver	Program	Rt	_	PME													
Orange	Transit	ORA174	ORA174	19-13	26	PAO00		0	0													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/2

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	Transit	ORA174	ORA174	19-13	26	PAO00		0	0													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
										TDA		0	0	331,371	331,371							
										TDA	'PRIOR	0	0	112,121	112,121							
										TDA	'23/24	0	0	43,850	43,850							
ı										TDA	'22/23	0	0	43,850	43,850							
										TDA	'21/22	0	0	43,850	43,850							
i										TDA	'20/21	0	0	43,850	43,850							
										TDA	'19/20	0	0	43,850	43,850							
										5307RS	'	0	0	1,484	1,484							
										5307RS	'PRIOR	0	0	1,448	1,448							
										5307RS	'23/24	0	0	6	6							
										5307RS	'22/23	0	0	6	6							
										5307RS	'21/22	0	0	6	6							
										5307RS	'20/21	0	0	6	6							
										5307RS	'19/20	0	0	12	12							
										5307LA		0	0	74,729	74,729							
										5307LA	'PRIOR	0	0	14,499	14,499							
										5307LA	'23/24	0	0	10,073	10,073							
										5307LA	'22/23	0	0	10,073	10,073							
										5307LA	'21/22	0	0	10,073	10,073							
										5307LA	'20/21	0	0	10,073	10,073							
										5307LA	'19/20	0	0	19,938	19,938							
Agency:	ORANGE	COUNTY TRANS	AUTHORITY (OCT	A)					Project	TOTALS:		0	0	407,584		407,584	128,068	0	63,800	53,929	53,929	53,929 53,929
BUS OPERATING	ASSISTANCE FT	A9 - FOR PARAT	RANSIT (OCTA)																			
SCAG Change Rea	ason COSTIN	CREASE																				

Pct_Change

+30.97%

Cost_Difference

+\$96,373

Status

2019 Federal Transportation Improvement Program
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(in \$000's)

											,	40000,										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME													
Orange	Transit	2L206	ORA19130	1 19-13	1	BUR17																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Project Cost	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/2 FY23/24
										5339C	'19/20	0	0	2,000	2,000							
										5339C		0	0	2,000	2,000							
										AGENCY	'19/20	0	0	1,841	1,841							
										AGENCY		0	0	1,841	1,841							
										CAPTRAD	'19/20	0	0	23,015	23,015							
										CAPTRAD		0	0	23,015	23,015							
										CITY	'19/20	0	0	500	500							
										CITY		0	0	500	500							
											'19/20	0	0	6,790	6,790							
												0	0	6,790	6,790							
Agency:	VARIOUS	AGENCIES							Project 1	FOTALS:		0	0	34,146		34,146	0	0	34,146	0	0	0 0
ATN will replace 4	40 2002 model y	ear LNG buses t	that have exceed	ed their use	eful life w	ith advanced	battery-e	lectric buse	es. The proj	ect will double ser	vice levels and add t	wo new routes	. ATN intends	to move towar	ds an all-electric fle	et and this project will increa	ase ATNs fleet o	of battery-ele	ctric buses tenf	old from 5 pe	rcent to 60 pe	rce
SCAG Change Re	ason New Proj	ect																				

Pct_Change

+0%

Cost_Difference

+\$0

Status