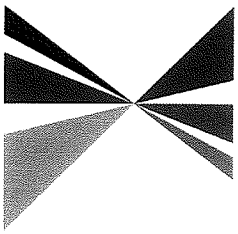
SOUTHERN CALIFORNIA



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July 20, 2012

Amendment #11-29

Mr. Kurt Scherzinger
Chief, Division of Transportation Programming
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #11-29 TO THE 2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)

Dear Mr. Scherzinger:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #11-29 for projects in Los Angeles County.

This amendment:

- Is consistent with the amended 2012 Regional Transportation Plan/Sustainable Communities Strategy (2012-2035 RTP/SCS);
- Does not affect the regional emissions analysis of the FTIP;
- Does not affect the timely implementation of the Transportation Control Measures; and
- Does not adversely impact financial constraint.

Furthermore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan.

In addition, SCAG has completed the interagency consultation and the public participation process for this amendment on July 19, 2012.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov

Sincerely,

Hasan Ikhrata

Hasan Ikhrata
Executive Director

HI:ra

Cc: Mr. Abhijit Bagde, Caltrans, Division of Transportation Programming
Mr. Leslie Rogers, FTA
Mr. Stew Sonnenberg, FHWA
Mr. Michael Morris, FHWA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7, 8, 11, 12
County Transportation Commissions

LOS ANGELES COUNTY

2011 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County
Amendment #11-29
July 2012
(in $000's)

Metro

TRANSIT SYSTEM

LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	NARRATIVE	CHANGE REASON
Redondo Beach, City of	LA0D29	HEART OF THE CITY BUS TRANSFER STATION AMENITIES.	Decrease Funding 5309c: - Decrease funds in 11/12 in CON from $800 to $533 CITY: - Decrease funds in 11/12 in CON from $3,630 to $3,564 Total project cost decreased from $10,378 to $10,045	Fund Decrease. Project funding change to reflect City of Redondo Beach's 2/3 portion of Earmark E2010-BUSP-033 in project #LA0G867. Project cost overall did not decrease since funds are just being shifted to FTIP ID #LA0G867.
Torrance, City of	LA0G867	Bus Operator/Driver Simulator Training Equipment	New Project 5309c: ► Add funds in 11/12 in CON for $267 PTMISEA: ► Add funds in 11/12 in CON for $66 Total project cost $333	New Project. 5309c funds shifted from Redondo Beach Project #LA0D29. Funds will be used for the acquisition of driver simulator training equipment.

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Amendment #11-29
Los Angeles County
Project Listing Report
(in $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6			T	EXEMPT - 93.127	29
Description:						PTC	10,045	Agency	REDONDO BEACH	

HEART OF THE CITY BUS TRANSFER STATION AMENITIES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,166	3,166				3,166				3,166
FTA 5309(c) BUS	472		2,282	2,754	2,221		533					2,754
CITY FUNDS			4,125	4,125	561		3,564					4,125
LA0D29 Total	472		9,573	10,045	2,782		4,097	3,166				10,045

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G867	Los Angeles	SCAB		1TL104	BUN07			T	EXEMPT - 93.126	29
Description:						PTC	333	Agency	TORRANCE	

Bus Operator/Driver Simulator Training Equipment

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			267	267			267					267
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			66	66			66					66
LA0G867 Total			333	333			333					333
Grand Total	472		9,906	10,378	2,782		4,430	3,166				10,378

SCAG FINANCIAL PLAN

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.29
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		$1,839,007	$1,839,007	$1,509,792	$1,509,792	$1,186,458	$1,186,458	$1,340,272	$1,340,272	$5,875,529
	-- City										
	-- County		$1,839,007	$1,839,007	$1,509,792	$1,509,792	$1,186,458	$1,186,458	$1,340,272	$1,340,272	$5,875,529
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		$724,039	$724,039	$1,103,283	$1,103,217	$963,832	$963,832	$884,607	$884,607	$3,675,695
	-- County General Funds		$101,554	$101,554	$281,217	$281,217	$148,635	$148,635	$81,353	$81,353	$612,759
	-- City General Funds		$497,885	$497,885	$557,811	$557,745	$526,096	$526,096	$633,114	$633,114	$2,214,840
	-- Street Taxes and Developer Fees		$124,600	$124,600	$264,255	$264,255	$289,101	$289,101	$170,140	$170,140	$848,096
	-- RSTP Exchange funds										
	Transit		$96,184	$96,184	$98,821	$98,821	$103,692	$103,692	$110,374	$110,374	$409,071
	-- Transit Fares		$96,184	$96,184	$98,821	$98,821	$103,692	$103,692	$110,374	$110,374	$409,071
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)		$ 1,701,869	$ 1,701,869	$ 1,991,289	$ 1,991,289	$ 2,897,822	$ 2,897,822	$ 1,195,584	$ 1,195,584	$7,786,564
	Local Total		$4,361,099	$4,361,099	$4,703,185	$4,703,119	$5,151,804	$5,151,804	$3,530,837	$3,530,837	$17,746,859
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program		$2,117,529	$2,117,529	$814,451	$814,451	$723,694	$723,694	$669,508	$669,508	$4,325,182
	SHOPP (Including Augmentation)		$2,078,818	$2,078,818	$814,451	$814,451	$723,694	$723,694	$669,508	$669,508	$4,286,471
	SHOPP Prior		$38,711	$38,711							$38,711
	State Minor Program										
	State Transportation Improvement Program		$580,585	$580,585	$496,912	$496,912	$460,858	$460,858	$287,771	$287,771	$1,828,126
	STIP (Including Augmentation)		$439,435	$439,435	$454,300	$454,300	$436,072	$436,072	$267,119	$267,119	$1,596,926
	Transportation Enhancement		$17,277	$17,277	$41,954	$41,954	$23,784	$23,784	$20,652	$20,652	$103,667
	STIP Prior		$117,149	$117,149	$379	$379	$832	$832			$118,360
	Transportation Enhancement		$6,724	$6,724	$279	$279	$170	$170			$7,173
	Proposition 1 A										
	Proposition 1 B		$760,664	$760,664	$1,382,498	$1,382,564	$740,985	$740,985	$186,543	$186,543	$3,070,756
	GARVEE Bonds (Includes Debt Service Payments)		$37,071	$37,071	$36,571	$36,571	$35,272	$35,272	$35,272	$35,272	$144,186
	Highway Maintenance (HM)		$66,410	$66,410	$7,155	$7,155	$7,732	$7,732			$81,297
	Traffic Congestion Relief Program (TCRP)		$90,794	$90,794	$90,226	$90,226	$70,705	$70,705	$39,833	$39,833	$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		$6,062	$6,062	$22,154	$22,154	$1,574	$1,574	$944	$944	$30,734
	Safe Routes to School (SR2S)						$342	$342	$1,345	$1,345	$1,687
	State Emergency Repair Program		$900	$900	$900	$900	$900	$900	$900	$900	$3,600

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.29
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI RAI ADMIN	Other (see Appendix 6)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$2,061,573	$2,061,573	$1,744,147	$1,744,147	$1,349,671	$1,349,671	$1,190,653	$1,190,653	$6,346,044
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			$10,102,911	$10,102,911	$9,321,358	$9,321,358	$8,606,270	$8,606,270	$5,955,111	$5,955,111	$33,985,650

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.29
($'s in 1,000)

	Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11 Amendment		2011/12 Amendment		2012/13 Amendment		2013/14 Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		$2,794	$2,794	$12,617	$12,617	$5,527	$5,527	$4,928	$4,928	$25,866
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		$ 970	$ 970	$ 11,727	$ 11,727	$ 8,000	$ 8,000	$ 7,750	$ 7,750	$ 28,447
	Federal Transit Total		$863,017	$863,017	$872,651	$872,651	$585,137	$585,137	$499,687	$499,687	$2,820,492
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		$149,163	$149,163	$281,121	$281,121	$213,224	$213,224	$208,121	$208,121	$851,629
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		$9,448	$9,448			$2,000	$2,000			$11,448
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		$177,087	$177,087	$128,204	$128,204	$62,493	$62,493	$15,633	$15,633	$383,417
	High Risk Rural Road (HRRR)				$1,457	$1,457	$756	$756			$2,213
	Highway Bridge Program (HBP)		$257,483	$257,483	$119,353	$119,353	$97,569	$97,569	$110,037	$110,037	$584,442
	Highway Safety Improvement Program (HSIP)		$15,863	$15,863	$25,725	$25,725	$26,835	$26,835	$12,070	$12,070	$80,493
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		$111,807	$111,807	$17,719	$17,719	$10,000	$10,000	$7,500	$7,500	$147,026
	Public Lands Highway		$4,992	$4,992	$3,800	$3,800	$581	$581			$9,373
	Railway (Section 130)		$4,241	$4,241							$4,241
	Recreational Trails		$1,798	$1,798							$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		$8,532	$8,532	$12,572	$12,572	$11,186	$11,186	$12,634	$12,634	$44,924
	Surface Transportation Program (Regional)		$161,803	$161,803	$171,556	$171,556	$125,297	$125,297	$147,968	$147,968	$605,624
	Transportation and Community and System Preservation Program		$3,014	$3,014	$2,394	$2,394	$975	$975			$6,383
	Transportation Improvements (TI)										
	Other (See Appendix D)		$ 106,575	$ 106,575	$ 28,288	$ 28,288	$ 22,042	$ 22,042	$ 1,135	$ 1,135	$ 158,040
	Federal Highway Total		$1,011,806	$1,011,806	$792,189	$792,189	$572,958	$572,958	$515,098	$515,098	$2,892,051
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		$4,464	$4,464							$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (See Appendix E)		$ -	$ -	$ 1,835	$ 1,835	$ -	$ -	$ -	$ -	$ 1,835
	Federal Railroad Administration Total		$4,464	$4,464	$1,835	$1,835					$6,299
	Federal Total		$1,879,287	$1,879,287	$1,666,675	$1,666,675	$1,158,095	$1,158,095	$1,014,785	$1,014,785	$5,718,842
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.29
($'s in 1,000)

	Funding Source	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total	$507,181	$507,181	$1,028,107	$1,028,107	$343,588	$343,588	$687,152	$687,152	$2,566,028
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program			$150	$150	$3,665	$3,665	$4,511	$4,511	$8,326
	STIP (Including Augmentation)									
	Transportation Enhancement			$150	$150	$3,665	$3,665	$4,511	$4,511	$8,326
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	$13,054	$13,054							$13,054
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	$13,054	$13,054	$150	$150	$3,665	$3,665	$4,511	$4,511	$21,380
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	$703	$703	$467	$467	$20,241	$20,241	$22,101	$22,101	$43,512
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	$30	$30							$30
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	$6	$6							$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.29
($'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								
		2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		$702,521	$702,521	$1,105,729	$1,105,729	$538,829	$538,829	$867,531	$867,531	$3,214,610