FINAL

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT LISTING

VOLUME III OF III

PART A

FY 2016/17 - 2021/22
September 2016

VISION

An international and regional planning forum trusted for its leadership and inclusiveness in developing plans and policies for a sustainable Southern California.

MISSION

Under the guidance of the Regional Council and in collaboration with our partners, our mission is to facilitate a forum to develop and foster the realization of regional plans that improve the quality of life for Southern Californians.

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Please note: There are current vacancies on the Regional Council which include representatives for Imperial County Transportation Commission (ICTC), Los Angeles County Metropolitan Transportation Authority (LACMTA), ~~public transportation~~ and the air districts.

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FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEAR 2016/17-2021/22)

PROJECT LISTING

(Volume III of III – Part A)

September 2016

SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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VOLUME III - PART A

PROJECT LISTING

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

www.scag.ca.gov

SCAG General Fact Sheet

WHAT IS SCAG?

The Southern California Association of Governments (SCAG) is the nation's largest Metropolitan Planning Organization (MPO) and Council of Governments (COG), encompassing six counties, six county transportation commissions, 191 cities and the region's Native American tribes. As a designated Joint Powers Authority under California law, SCAG is an association of local governments and agencies that meets and confers on regional transportation, land use and other issues of common concern.

BACKGROUND

SCAG was founded in 1965, when local elected officials from 56 cities and five counties convened to create a regional planning effort for Southern California's future. In 1992, SCAG expanded its 20-member Executive Committee to include a 70-member Regional Council, responsible for helping with new federal and state mandates, as well as to provide more broad-based representation of the region. The current Regional Council consists of 86 members.

WHAT DOES SCAG DO?

In addition to its designation as an MPO and a COG, SCAG also serves as a Regional Transportation Planning Agency. Under federal and state laws, SCAG is tasked with developing a Regional Transportation Plan (RTP) and a Federal Transportation Improvement Program (FTIP) every four years. Under California's Sustainable Communities and Climate Protection Act of 2008 (SB 375), SCAG has the added responsibility to develop a Sustainable Communities Strategy (SCS) to address greenhouse gas emission reductions as an element of the RTP. SCAG is responsible for implementing the state Regional Housing Needs Assessment (RHNA) program on behalf of Southern California. SCAG also conducts extensive growth forecasting which is provided to local governments, including critical land use and demographic data to strengthen their planning efforts. SCAG acts as an information clearinghouse, providing mapping, forecasting, regional statistics and data to members, stakeholders and the general public, upon request.

HOW ARE DECISIONS MADE AT SCAG?

General Assembly (GA) – SCAG is governed by the General Assembly, which annually brings together the official representatives of SCAG's membership and helps set the agency's course for the coming year. General Assembly representatives consider and adopt the SCAG Bylaws and the General Fund budget and elect the incoming President, First Vice President and Second Vice President.

Regional Council (RC) – Decision-making occurs through SCAG's Regional Council, a governing body composed of elected officials representing the six counties and 191 cities in the SCAG region. The board also includes representatives from the County Transportation Commissions and the recognized tribal governments. SCAG's policy-making process is guided by the work of SCAG's Policy Committees: Executive/Administration; Transportation; Community, Economic and Human Development; Energy and Environment; and Legislative/Communications and Membership. Members of the Regional Council serve on one Policy Committee for a two-year term. Much of the discussion and debate on the "nuts and bolts" of an issue occur in the Policy Committees and all issues considered by the Regional Council must first originate through one or more of the committees. In addition to Regional Council members, Policy Committees also include members from stakeholder organizations throughout the region.

QUICK FACTS

Region-At-A-Glance

- Six counties: Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura
- 191 cities
- 38,000 square miles
- 18.4 million people (2013)
- 15 subregions
- 16th largest economy in the world

By the Numbers

- 48.4% of total state population (2013)
- 14.2 million registered vehicles 11.4 million licensed drivers (2012)
- 12,298 total freeway and carpool lane miles / 37,991 road lane miles
- 5.9 million total households (2013)
- $57,835 median household income (2012)

For More Information

Please visit the SCAG website at: www.scag.ca.gov. To schedule presentations and for all media inquiries please contact Angela Rushen Ross, Manager of Media & Public Affairs at (213) 236-1809 or ross@scag.ca.gov.

THE SCAG REGION

ORGANIZATIONAL RESPONSIBILITIES

- Maintain a continuous, comprehensive, and coordinated planning process (the "3 Cs") resulting in a RTP and a FTIP
- Develop a SCS to address greenhouse gas emissions as an element of the RTP
- Develop demographic projections
- Develop integrated land use, housing, employment, transportation programs and strategies for the South Coast Air Quality Management Plan
- Co-lead agency for air quality planning in the Central Coast and Southeast Desert air basin districts
- Responsible for developing and ensuring that the Regional Transportation Plan and the Federal Transportation Improvement Program conform to the purposes of the State Implementation Plans for specific transportation-related criteria pollutants, per the Clean Air Act
- Authorized regional agency for intergovernmental review of proposed programs for federal financial assistance and direct development activities
- Review environmental impact reports for projects having regional significance to ensure they are in line with approved regional plans
- Develop an area-wide, waste treatment management plan
- Responsible for preparation of the Regional Housing Needs Assessment
- Along with the San Diego Association of Governments and the Santa Barbara County/Cities Area Planning Council, SCAG is responsible for preparing the Southern California Hazardous Waste Management Plan

SOUTHERN CALIFORNIA
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

www.scag.ca.gov

Weblinks to SCAG and SCAG's main work programs

SCAG Home page	http://scag.ca.gov/index.htm
Regional Transportation Plan (RTP)	http://scagrtpscs.net/pages/default.aspx
Federal Transportation Improvement Program (FTIP)	http://scag.ca.gov/ftip/index.htm
Sustainability	http://scag.ca.gov/programs/pages/programs/Sustainability.aspx
Overall Work Program (OWP)	http://scag.ca.gov/about/Pages/overall%20work%20program.aspx
Public Participation Plan (PPP)	http://scag.ca.gov/Documents/PPP2014_Adopted-FINAL.pdf
Your Guide to SCAG	http://scag.ca.gov/documents/YGTS201314lr.pdf

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2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
1103-F	HSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL
1112	RECREATIONAL TRAILS	FEDERAL
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL
2008EAR	FFY 2008 Appropriations Earmarks	FEDERAL
2009EAR	FFY 2009 Appropriations Earmarks	FEDERAL
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL
2011FDG	2011 FED DISC GRANTS	FEDERAL
5207	INTELLIGENT TRANS SYS	FEDERAL
5303	METROPOLITAN PLANNING PROGRAM - 5303	FTA
5304	METROPOLITAN PLANNING PROGRAM - 5304	FTA
5305	METROPOLITAN PLANNING PROGRAM - 5305	FTA
5307	FTA 5307 UZA FORMULAR	FTA
5307-OP	FTA 5307-OPERATING	FTA
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FTA
5307CAM	CAMARILLO URBANIZED AREA	FTA
5307H	HEMET URBANIZED AREA	FTA
5307IC	INDIO-CATHEDRAL CITY URBANIZED AREA	FTA
5307LA	LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	FTA
5307LP	LANCASTER/PALMDALE URBANIZED AREA	FTA
5307MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA	FTA
5307MV	MISSION VIEJO URBANIZED AREA	FTA
5307OX	OXNARD URBANIZED AREA	FTA
5307RS	RIVERSIDE/SAN BERNARDINO URBANIZED AREA	FTA
5307SC	SANTA CLARITA URBANIZED AREA	FTA
5307SV	SIMI VALLEY URBANIZED AREA	FTA
5307TO	THOUSAND OAKS URBANIZED AREA	FTA
5307VH	VICTORVILLE-HESPERIA URBANIZED AREA - FP	FTA
5308	CLEAN FUEL FORMULA	FTA
5309a	FTA 5309(a) GUIDEWY	FTA
5309b	FTA 5309(b) NEW RAIL	FTA
5309c	FTA 5309(c) BUS	FTA
5310	FTA 5310 ELD AND DISABI	FTA
5310-TR	FTA 5310 (FHWA TRANSFER FUNDS)	FTA
5310CAM	CAMARILLO URBANIZED AREA - EM	FTA
5310H	HEMET URBANIZED AREA - EM	FTA
5310IC	INDIO-CATHEDRAL CITY URBANIZED AREA - EM	FTA
5310LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FTA

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
5310LP	LANCASTER-PALMDALE URBANIZED AREA - EM	FTA
5310MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM	FTA
5310MV	MISSION VIEJO URBANIZED AREA - EM	FTA
5310OX	OXNARD URBANIZED AREA - EM	FTA
5310RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM	FTA
5310SC	SANTA CLARITA URBANIZED AREA - EM	FTA
5310SV	SIMI VALLEY URBANIZED AREA - EM	FTA
5310TO	THOUSAND OAKS URBANIZED AREA - EM	FTA
5310VH	VICTORVILLE-HESPERIA URBANIZED AREA - EM	FTA
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FTA
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FTA
5311F	5311F - INTERCITY BUS	FTA
5312	NATIONAL RESEARCH AND TECHNOLOGY	FTA
5313	STATE PLNG AND RESEARCH	FTA
5316	FTA 5316 JOB ACCESS PROGRAM	FTA
5317	FTA 5317 NEW FREEDOM PROGRAM	FTA
5320	5320 - TRANSIT IN THE PARKS	FTA
5324	5324 - EMERGENCY RELIEF PROGRAM	FTA
5329	5329 - PUBLIC TRANSPORTATION SAFETY PROGRAM	FTA
5337	5337 - STATE OF GOOD REPAIR GRANTS	FTA
5337-SGR	5337 STATE OF GOOD REPAIR	FTA
5337CAM	CAMARILLO URBANIZED AREA - SGR	FTA
5337LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	FTA
5337LP	LANCASTER-PALMDALE URBANIZED AREA - SGR	FTA
5337MV	MISSION VIEJO URBANIZED AREA - SGR	FTA
5337OX	OXNARD URBANIZED AREA - SGR	FTA
5337RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA	FTA
5337SV	SIMI VALLEY URBANIZED AREA - SGR	FTA
5337TO	THOUSAND OAKS URBANIZED AREA - SGR	FTA
5339	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	FTA
5339CAM	CAMARILLO URBANIZED AREA - BFG	FTA
5339H	HEMET URBANIZED AREA - BFG	FTA
5339IC	INDIO-CATHEDRAL CITY URBANIZED AREA - BFG	FTA
5339LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	FTA
5339LP	LANCASTER-PALMDALE URBANIZED AREA - BFG	FTA

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
5339MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG	FTA
5339MV	MISSION VIEJO URBANIZED AREA - BFG	FTA
5339OX	OXNARD URBANIZED AREA - BFG	FTA
5339RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG	FTA
5339SC	SANTA CLARITA URBANIZED AREA - BFG	FTA
5339SV	SIMI VALLEY URBANIZED AREA - BFG	FTA
5339TO	THOUSAND OAKS URBANIZED AREA - BFG	FTA
5339VH	VICTORVILLE-HESPERIA URBANIZED AREA	FTA
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FTA
5394	ROGAN HR5394	FEDERAL
AB2766	STATE AB2766	STATE
ADCONST	LOCAL - ADVANCED CONSTRUCTION	LOCAL
AGCY-AC	AGENCY - ADV CONSTRUCTION	LOCAL
AGENCY	AGENCY	LOCAL
AIR	AIR BOARD	LOCAL
AMTRAK	AMTRAK	FEDERAL
AR-5307	ARRA - FTA 5307	FTA
AR-5309	ARRA - FTA 5309	FTA
AR-5311	ARRA - FTA 5311	FTA
AR-FLH	ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL
AR-RSTP	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-STP	ARRA - SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-TE-S	ARRA - STATE TRANSPORTATION ENHANCEMENT	FEDERAL
ARRA-FRA	ARRA - FEDERAL RAILROAD ADMINISTRATION	FTA
ARRA-HM	ARRA - HIGHWAY MAINTENANCE (HM)	FEDERAL
ARRA-SH	ARRA - SHOPP	STATE
ARRA-TE	ARRA - TRANSPORTATION ENHANCEMENT	FEDERAL
ARRAIIP	ARRA - STIP IIP	FEDERAL
ARRARIP	ARRA - STIP RIP	FEDERAL
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
ATP-MPO	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
BENEFIT	BENEFIT ASSESS DIST	LOCAL
BIA	BU OF INDIAN AFFAIRS	FEDERAL
BOND-SH	SHOPP AUGMENTATION	STATE
BONDL	BONDS - LOCAL	LOCAL
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
BUS-PRO	BUS AND BUS-RELATED PROJECTS	FTA
CAPTRAD	CAP AND TRADE PROGRAM	STATE
CBIP	FHWA CORRIDORS AND BORDERS PROGRAM	FEDERAL
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT	FEDERAL
CIIP	CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRAM	FEDERAL
CITY	CITY FUNDS	LOCAL
CMAQ	CMAQ	FEDERAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
CMOYER	CARL MOYER FUNDS	STATE
CO	COUNTY	LOCAL
CRD	CRD-77J0	FEDERAL
CT-TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
DBR	BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	FEDERAL
DEMISTE	DEMO - ISTEA	FEDERAL
DEMO	DEMO-PRE ISTEA	FEDERAL
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL
DEMOSTL	DEMO-SAFETEA-LU	FEDERAL
DEMOT21	DEMO - TEA 21	FEDERAL
DEMSTLAC	DEMO SAFETEA-LU ADVANCE CONSTRUCTION	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL
DOC	DEPT COMMERCE	FEDERAL
DOD	DEFENSE FUNDS	FEDERAL
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	STATE
ECREC	ECONOMIC RECOVERY	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
EDA	EDA GRANT	FEDERAL
ER-LOC	EMERGENCY RELIEF - LOCAL	FEDERAL
ER-S	EMERGENCY RELIEF - STATE	STATE
ER-STATE	STATE EMERGENCY REPAIR	STATE
ERVTUMF	EASTERN RIV TUMF	LOCAL
FARE	FARE REVENUE	LOCAL
FBP	FERRY BOAT FORMULA PROGRAM	LOCAL
FEE	FEE	LOCAL
FEMA	FEMA	FEDERAL

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
FERRY	CONSTRUCTION OF FERRY BOATS AND FERRY TERMINAL FACILITIES	FEDERAL
FERRY-D	1064 FERRY DISCRETIONARY	STATE
FLAP	FEDERAL LANDS ACCESS PROGRAM	FEDERAL
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL
FLTP	FEDERAL LANDS TRANSPORTATION PROGRAM	FEDERAL
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FTA
FTATRANS	FTA TRANSFER FROM PRIOR FTIP	FTA
GAS-CITY	GAS TAX (SUBVENTION TO CITIES)	LOCAL
GAS-CO	GAS TAX (SUBVENTION TO COUNTIES)	LOCAL
GEN	GENERAL FUNDS	LOCAL
GEN-CITY	CITY GENERAL FUNDS	LOCAL
GEN-CO	COUNTY GENERAL FUNDS	LOCAL
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	STATE
GRV-SH	GARVEE BOND FINANCING	STATE
GRV-STP	SURFACE TRANS PROG - GARVEE	STATE
HBRR-L	BRIDGE - LOCAL	FEDERAL
HBRR-S	HBRR - STATE	STATE
HFL	HIGHWAYS FOR LIFE	FEDERAL
HM	HIGHWAY MAINTENANCE	STATE
HPP	HIGH PRIORITY PROJECTS (HPP) AND DEMO	FEDERAL
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	LOCAL
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL
HSIP-CT	HSIP - CT MINOR PROGRAM	FEDERAL
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
HUD	HOUSING AND URBAN DEV	FEDERAL
I	INTERSTATE	FEDERAL
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	FEDERAL
IM	INTERSTATE MAINTENANC	FEDERAL
IM-2764	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL
IM-4818	INTERSTATE MAINT. HR4818	FEDERAL
IM-EAR	INTERSTATE MAINTENANC - EARMARK	FEDERAL
IM-IIP	INTERSTATE MAINTENANCE - IIP	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL
INV	INVESTMENT INCOME	LOCAL
IS	INTERSTATE SUBSTITUT	FEDERAL
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
LOC-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
LTF	LOCAL TRANS FUNDS	LOCAL
MATCH	STATE MATCH	STATE
MEA_R	MEASURE R	LOCAL
MELLO	MELLO ROOS	LOCAL
MR02	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MR03	MEASURE R 03 - METROLINK CAPITAL	LOCAL
MR05	MEASURE R 05 - RAIL OPERATIONS	LOCAL
MR15	MEASURE R 15 - LOCAL RETURN	LOCAL
MR20B	MEASURE R 20B - BUS OPERATIONS	LOCAL
MR20H	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MR35	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL
NH	NATIONAL HWY SYSTEM	FEDERAL
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE
NH-GRIP	NAT'L HWY-GRANDFATHER RIP	STATE
NH-HM	NATIONAL HWY SYSTEM - HM	STATE
NH-IIP	NATIONAL HWY SYSTEM - IIP	STATE
NH-RIP	NATIONAL HWY SYSTEM - RIP	STATE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL
NRTP	NATIONAL RESEARCH AND TECHNOLOGY PROGRAM	FTA
NSBP	SCENIC BYWAYS DISCRET	FEDERAL
OES	OFFICE OF EMERGENCY SERVICES	STATE
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL
ORA-PAH	ORANGE M - MPAH	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL
ORA-SSP	ORANGE M - SMARTST	LOCAL

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
ORA-TDM	ORANGE M - TDM	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
P-TAX	PROPERTY TAX	LOCAL
P116	PROP 116	STATE
PC10	PROP "C10" FUNDS	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
PLH	PUBLIC LAND HWYS	FEDERAL
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
PORT	PORT FUNDS	LOCAL
PROPA	PROP "A" FUNDS	LOCAL
PROPALR	PROP "A" LOCAL RETURN	LOCAL
PTA	PUBLIC TRANSIT ACCT	STATE
PTA-IIP	PUBLIC TRANSIT ACCT - IIP	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
PTA-RIP	PUBLIC TRANSIT ACCOUNT - RIP	STATE
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	STATE
PVT	PRIVATE FUNDS	LOCAL
RED	REDEVELOPMENT FUNDS	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
S-PARK	STATE PARK FUNDS	STATE
SC3090	STATE CASH (AB 3090)	STATE
SCE129	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC112	SECTION 112	FEDERAL
SEC115	SECTION 115	FEDERAL
SEC117	SECTION 117	FEDERAL
SEC125	SECTION 125 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC330	SECTION 330	FEDERAL
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
SHOPPACP	SHOPP AC-PRIOR	STATE
SHPACMIN	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL
SLP	STATE LOCAL PARTNER	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL
ST-CASH	STATE CASH	STATE
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
STA	STATE TRANSIT ASSIST	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
STA-BLA	STATE BIKE LANE ACT.	STATE
STA-PUC	STATE PUC	STATE
STAL-S	STATE LEGIS - STATE	STATE
STAMIN	STATE MINOR PROGRAM	STATE
STC-IPPP	STATE CASH - IPP PRIOR	STATE
STC-RIPP	STATE CASH - RIP PRIOR	STATE
STCASGI	STATE CASH - GRANDFATHERED IIP	STATE
STCASHCT	STATE CASH - CT MINOR PROGRAM	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
STCASHHM	STATE CASH – HM	STATE
STCASHI	STATE CASH - IIP	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
STCASHR	STATE CASH - RIP	STATE
STCASHS	STATE CASH- SHOPP	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE
STIM2-L	ECONOMIC STIMULUS II – LOCAL	FTA
STIM2-S	ECONOMIC STIMULUS II – STATE	FEDERAL
STIP-AC	STIP ADVANCE CONS	STATE
STIPACIP	STIP ADVANCE CON-IIP	STATE
STIPACRP	STIP ADVANCE CON-RIP	STATE
STIPPRI	STIP PRIOR	STATE
STP	SURFACE TRANS PROG	FEDERAL
STP-2764	SURFACE TRANSPORTATION PROGRAM - H.R. 2764	FEDERAL
STP-3090	SURFACE TRANSPORTATION PROGRAM AB 3090	FEDERAL
STP-GI	STP-GRANDFATHER IIP	STATE
STP-GR	STP-GRANDFATHER RIP	STATE
STP-HM	SURFACE TRANSPORTATION PROGRAM - HM	STATE

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
STP-IIP	SURFACE TRANS PROG - IIP	STATE
STP-RIP	SURFACE TRANS PROG - RIP	STATE
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL
STP4818	SURFACE TRANS PROG - HR4818	FEDERAL
STPACIPP	STIP ADVANCE CON-PIIP	STATE
STPACRPP	STIP ADVANCE CON-PRIP	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
STPE-L	STP ENHANCE-LOCAL TEA	FEDERAL
STPE-P	STP-ENTRANCEMENT PRIOR STIP	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
STPE-R	STP ENHANCE-RIP TEA	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
STPE-SH	STP ENHANCE-SHOPP TEA	STATE
STPG-L	STP SAFETY LOCAL	FEDERAL
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPL	STP LOCAL	FEDERAL
STPL-EX	RSTP EXCHANGE FUNDS	LOCAL
STPL-R	STP LOCAL - REGIONAL	FEDERAL
STPR	SURFACE TRANS. PRIORITIES	FEDERAL
STPR-L	STP RAILROAD LOCAL	FEDERAL
STPR-S	STP RAILROAD	FEDERAL
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE
STSHOPPP	STATE CASH-SHOPP PRIOR	STATE
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL
TCIF	TRADE CORRIDOR PROGRAM	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL
TDA	TDA	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
THPP	TRIBAL HIGH PRIORITY PROJECTS (THPP)	FEDERAL
TI	TRANSPORTATION IMPROVEMENTS (TI)	NULL
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	INNOVATIVE FINANCE

2017 FTIP FUND SOURCE LISTING		
FUND TYPE	**DESCRIPTION**	**FUND SOURCE**
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL
TIGER13	2013 TIGER GRANTS	FEDERAL
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	FTA
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
TOLLS	TOLLS	LOCAL
TPD	TRANS PLNG AND DEV	STATE
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
TSSSDR	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT	STATE
TTP	TRIBAL TRANSPORTATION PROGRAM	FEDERAL
UNIV	STATE UNIVERSITY	STATE
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
XORA	MEASURE M	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
XSBD	SBD CO MEASURE I	LOCAL

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
General Codes that Apply Across All Modes	
AD	*Administration/ Administrative Facilities*
ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements
	Misc.
CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study
VE	*Vehicles*
VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New
Capacity Enhancing Improvements	
`	
CA	
CAN21	Auxiliary Lane Not Through Next Intersection
CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT
CART1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT
CAX62	Highway/Road Improvements-Lane Additions with HOV lane(s): REGIONALLY SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG.
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFCANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAXT9	HOT Lane(s) Improvement/Expansion: REGIONALLY SIGNIFICANT
CART3	Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT
CAXT3	Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT
CAYT3	Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT
CARH3	Interchange - Modify/Replace/Reconfigure - Lane Addition(s)
CAN65	New Bridge: NON-REGIONALLY SIGNIFICANT
CAX65	New Bridge: REGIONALLY SIGNIFICANT
CAY65	New Bridge: GOODS MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or
	TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or
	TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or
	TCM Scope/Facilities: GOODS MOVEMENT
CAN67	New Highway (no HOV Lanes): NON-REGIONALLY SIGNIFICANT
CAX67	New Highway (no HOV Lanes): REGIONALLY SIGNIFICANT
CAY67	New Highway (no HOV Lanes): GOODS MOVEMENT
CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT
CAY59	Restriping for "Mix" Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
NCR77	Reversible Lanes
Non-Capacity Improvements	
NCN25	Bicycle & Pedestrian Facilities – New
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions)w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
NCRH1	Intersection Improvements/Channelization
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps – Modify
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)
NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities
Revenue Operations and Capital	
TR	*Codes that Apply Across Bus and Rail Modes*
TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System
BU	*Bus - (Fixed-Route and Intercity/Commuter Bus)*
BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel
CO	*Commuter Rail (e.g., Metrolink)*
CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel
COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment
FE	*Ferry Service*
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
LR	*Light Rail*
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment
PA	*Paratransit*
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel
RA	*Rail (Intercity and Heavy Rail) (Subway)*
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment
Intelligent Transportation Systems (ITS)	
ITS	
ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers
	Traffic Operations System Element Projects
ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM	
Program Codes	
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)
Transportation Demand Management (TDM)	
TD	
TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing
TDM24	TDM Programs - non Ridematching & non Park & Ride
Grouped Project Listing Categories	
SH	*Caltrans SHOPP Projects*
SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety
LU	*Conformity Exempt Project Categories*
LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Enhancement Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

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CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

CONFORMITY CATEGORY
EXEMPT - §93.126
EXEMPT - §93.127
EXEMPT - §93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM COMMITTED

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Imperial County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Imperial County Project Listing

State Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CARH3	8	36.5	37.5	S	NON-EXEMPT	0
Description:							PTC	39,098	Agency	CALTRANS	

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		1,258		1,258	1,258							1,258
STIP ADVANCE CON-RIP	3,289	3,139	31,412	37,840	6,428		31,412					37,840
0515 Total	3,289	4,397	31,412	39,098	7,686		31,412					39,098

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	0
Description:							PTC	4,000	Agency	CALTRANS	

SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using $800 of toll credits to match DEMO funds.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	450	1,000	2,550	4,000		1,450	2,550					4,000
IMP1301003 Total	450	1,000	2,550	4,000		1,450	2,550					4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	0
Description:							PTC	2,419	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP			2,419	2,419	1,519	300	300	300				2,419
IMP100101 Total			2,419	2,419	1,519	300	300	300				2,419
Grand Total	3,739	5,397	36,381	45,517	9,205	1,750	34,262	300				45,517

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Los Angeles County State Highways

Los Angeles County State Highways

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1116	Los Angeles	SCAB		1ITS04	ITS02	1	11.56	26.01	S	TCM Committed	0

Description: PTC 9,000 Agency CALTRANS

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS	1,377	23	7,600	9,000	400	8,600						9,000
LA0G1116 Total	1,377	23	7,600	9,000	400	8,600						9,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G720	Los Angeles	SCAB		1AL04	NCRH1	1	18.09	21.25	S	EXEMPT - 93.127	0

Description: PTC 1,400 Agency REDONDO BEACH

F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	300	100	1,000	1,400	400	1,000						1,400
LA0G720 Total	300	100	1,000	1,400	400	1,000						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G714	Los Angeles	SCAB		1M1003	NCRH1	1	19.52	19.52	S	EXEMPT - 93.127	0

Description: PTC 585 Agency REDONDO BEACH

F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	59		526	585	119	466						585
LA0G714 Total	59		526	585	119	466						585

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G846	Los Angeles	SCAB		1OM0702	NCRH3	1	21	22	S	EXEMPT - 93.127	0

Description: PTC 304 Agency HERMOSA BEACH

On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	88		216	304		304						304
LA0G846 Total	88		216	304		304						304

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G909	Los Angeles	SCAB		1O1013	NCRH1	1	41	62	S	EXEMPT - 93.127	0
Description:							PTC	1,000	Agency	MALIBU	

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	100		900	1,000	50	50		900				1,000
LA0G909 Total	100		900	1,000	50	50		900				1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G956	Los Angeles	SCAB		1O1013	NCR34	1	47	49	S	EXEMPT - 93.126	0
Description:							PTC	6,950	Agency	MALIBU	

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians and stripe roadway on Pacific Coast Highway to channelize traffic, modify lane widths and enhance the shoulder. The project limits are approximately 2 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,000		5,950	6,950	50	500	450		2,975	2,975		6,950
LA0G956 Total	1,000		5,950	6,950	50	500	450		2,975	2,975		6,950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2	S	EXEMPT - 93.126	0
Description:							PTC	9,329	Agency	CALTRANS	

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787) (Toll Credits = local match)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	2,654	532	6,143	9,329	6,681	2,648						9,329
LA0G692 Total	2,654	532	6,143	9,329	6,681	2,648						9,329

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	0
Description:							PTC	1,464,697	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		19,067	192,572	211,639	164,220	47,419						211,639
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059	3,059							3,059
PROP "C25" FUNDS	12,356	222,001	70,187	304,544	304,544							304,544
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769							57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000	35,000							35,000
STATE CASH - IIP	24,869			24,869	24,869							24,869

STATE CASH - RIP		7,249		7,249	7,249							7,249
STIP ADVANCE CON-IIP	11,747			11,747	11,747							11,747
STIP ADVANCE CON-RIP	6,738	230,797		237,535	237,535							237,535
STIP ADVANCE CON-PRIP		110,753	19,690	130,443	130,443							130,443
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	125,000							125,000
LA0D73 Total	107,057	725,180	632,460	1,464,697	1,417,278	47,419						1,464,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	0
Description:							PTC	264,396	Agency	CALTRANS	

Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			154,720	154,720	75,720	35,000	44,000					154,720
LOCAL ADVANCE CONSTRUCTION					79,000	-35,000	-44,000					
SHOPP - ADVANCE CONSTRUCTION	11,000	1,025	50,449	62,474	62,474							62,474
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	19,844			19,844	19,844							19,844
STIP ADVANCE CON-RIP			17,715	17,715	17,715							17,715
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	30,987	10,525	222,884	264,396	264,396							264,396

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G896	Los Angeles	MDAB		1AL04	CAX62	14	59.55	60.03	S	NON-EXEMPT	0
Description:							PTC	25,000	Agency	PALMDALE	

Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	3,000	750	21,250	25,000	2,100	1,650		21,250				25,000
LA0G896 Total	3,000	750	21,250	25,000	2,100	1,650		21,250				25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G898	Los Angeles	MDAB		1AL04	CAX60	14	63.67	63.67	S	NON-EXEMPT	0
Description:							PTC	20,000	Agency	PALMDALE	

Palmdale Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	3,300	5,500	11,200	20,000	800	2,500	5,500		11,200			20,000
LA0G898 Total	3,300	5,500	11,200	20,000	800	2,500	5,500		11,200			20,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D391	Los Angeles	SCAB		1AL04	STUDY	47			S	EXEMPT - 93.126	0

Description: PTC 1,400 Agency PORT OF LOS ANGELES

VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,000			1,000		1,000						1,000
PORT FUNDS	400			400		400						400
LA0D391 Total	1,400			1,400		1,400						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D45	Los Angeles	SCAB		LA0D45	NCR36	47	4.4	5.8	S	EXEMPT/MODELED	0

Description: PTC 420,000 Agency ALAMEDA CORRIDOR TRANSPORTATION AGENCY

SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE LA0D45 is split into two projects; LA0G45 (Express way & flyover) and LA0D45A (Bridge Replacement)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			220,000	220,000							220,000	220,000
LA0D45 Total			220,000	220,000							220,000	220,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	NCRH3	60	22	23	S	NON-EXEMPT	0

Description: PTC 20,079 Agency DIAMOND BAR

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		1,790	7,810	9,600	1,790	7,810						9,600
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		185	5,500	5,685	185	5,500						5,685
PROP "C25" FUNDS		450	1,844	2,294	450	1,844						2,294
LA0D399 Total	2,500	2,425	15,154	20,079	4,925	15,154						20,079

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7200	Los Angeles	SCAB		1M0104	CARH3	60	25.29	24.79	S	NON-EXEMPT	0

Description: PTC 21,303 Agency INDUSTRY

WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		1,024	10,831	11,855			3,257	8,598				11,855
PROP "C25" FUNDS		816	8,632	9,448			3,412	6,036				9,448
LAF7200 Total		1,840	19,463	21,303			6,669	14,634				21,303

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D450	Los Angeles	SCAB		1M0104	CAX63	60	30.4	24.5	S	NON-EXEMPT	0

Description: PTC 257,900 Agency INDUSTRY

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	8,500			8,500	8,500							8,500
CITY FUNDS	7,500	26,000	215,900	249,400	20,500	228,900						249,400
LA0D450 Total	16,000	26,000	215,900	257,900	29,000	228,900						257,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G598	Los Angeles	SCAB		1AL04	TDN64	101			S	TCM	0

Description: PTC 5,244 Agency WESTLAKE VILLAGE

Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	261		4,983	5,244	4,819			425				5,244
LA0G598 Total	261		4,983	5,244	4,819			425				5,244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G230	Los Angeles	SCAB		1AL04	CAR75	101	33	34.4	S	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 22,590 Agency AGOURA HILLS

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			15,240	15,240				15,240				15,240
MEASURE R 20H - HIGHWAY CAPITAL	2,590		4,760	7,350	7,350							7,350
LA0G230 Total	2,590		20,000	22,590	7,350			15,240				22,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G872	Los Angeles	SCAB		REG0703	NCN21	110	8	9.87	S	EXEMPT - 93.126	0

Description: PTC 7,276 Agency CALTRANS

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,150			1,150	1,150							1,150
SHOPP - ADVANCE CONSTRUCTION	4,946	1,180		6,126		6,126						6,126
LA0G872 Total	6,096	1,180		7,276	1,150	6,126						7,276

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G949	Los Angeles	SCAB		1OM0702	STUDY	138		36.8	S	EXEMPT - 93.126	0
Description:							PTC	25,000	Agency	LOS ANGELES COUNTY MTA	

Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	25,000			25,000	18,000	4,000	3,000					25,000
LA0G949 Total	25,000			25,000	18,000	4,000	3,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4	S	NON-EXEMPT	0
Description:							PTC	169,362	Agency	CALTRANS	

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900	36,900							36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		16,900	65,300	82,200	26,600	55,600						82,200
LA0D451 Total	20,009	45,558	103,795	169,362	113,762	55,600						169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G897	Los Angeles	MDAB		1AL04	CAR63	138	59.55	61.21	S	NON-EXEMPT	0
Description:							PTC	25,000	Agency	PALMDALE	

SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	3,600		21,400	25,000	3,600	21,400						25,000
LA0G897 Total	3,600		21,400	25,000	3,600	21,400						25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G411	Los Angeles	SCAB		1O0702	NCR42	210	15	19	S	EXEMPT - 93.126	0
Description:							PTC	5,000	Agency	GLENDALE	

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	600		4,400	5,000			2,000	3,000				5,000
LA0G411 Total	600		4,400	5,000			2,000	3,000				5,000

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LA0G1062	Los Angeles	SCAB		1O0702	NCR42	210	18.55	16.8	S	EXEMPT - 93.126	0
Description:							PTC	3,344	Agency	LOS ANGELES COUNTY	

Install Soundwalls along the Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	500		2,844	3,344	2,844	500						3,344
LA0G1062 Total	500		2,844	3,344	2,844	500						3,344

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G782	Los Angeles	SCAB		1AL04	NCR31	405			S	EXEMPT - 93.126	0
Description:							PTC	500	Agency	LAWNDALE	

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 15 - LOCAL RETURN	100		400	500		100	400					500
LA0G782 Total	100		400	500		100	400					500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	0
Description:							PTC	26,171	Agency	CARSON, CITY OF	

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINTENANC - EARMARK			713	713	713							713
CITY FUNDS			10,096	10,096		10,096						10,096
PROP "C25" FUNDS			11,362	11,362	11,362							11,362
LAF1103 Total			26,171	26,171	12,075	14,096						26,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1008	Los Angeles	SCAB		1AL04	ADM83	405	15.4	15.4	S	EXEMPT - 93.126	0
Description:							PTC	300	Agency	TORRANCE	

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300			300	225	75						300
LA0G1008 Total	300			300	225	75						300

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1119	Los Angeles	SCAB		REG0703	PLN40	605	2.87	6.36	S	NON-EXEMPT	0
Description:							PTC	2,000	Agency	LOS ANGELES COUNTY MTA	

Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,000			2,000		2,000						2,000
LA0G1119 Total	2,000			2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996143	Los Angeles	SCAB		LA996143	NCR31	710	5.5	6.8	S	EXEMPT - 93.126	0
Description:							PTC	7,496	Agency	CALTRANS	

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			5,400	5,400	5,255	145						5,400
CITY FUNDS			500	500	500							500
PROP "C25" FUNDS	766		830	1,596	1,596							1,596
LA996143 Total	766		6,730	7,496	7,351	145						7,496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1279	Los Angeles	SCAB		7120003	PLN40	710	10.83	14.97	S	EXEMPT - 93.126	0
Description:							PTC	2,340	Agency	LOS ANGELES COUNTY MTA	

Mobility Improvements to the SR-710 and SR-91 Interchange. The purpose of this project is to improve safety and reduce congestion.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,340			2,340	1,590	750						2,340
LA0G1279 Total	2,340			2,340	1,590	750						2,340

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	107,852	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			72,991	72,991		48,030	24,961					72,991
SHOPP AC-PRIOR			34,861	34,861	34,861							34,861
LALS01 Total			107,852	107,852	34,861	48,030	24,961					107,852

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	0
Description:							PTC	543,525	Agency	CALTRANS	

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			323,371	323,371		160,778	162,593					323,371
SHOPP AC-PRIOR			220,154	220,154		220,154						220,154
LALS02 Total			543,525	543,525		380,932	162,593					543,525

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	0
Description:							PTC	141,609	Agency	CALTRANS	

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			131,212	131,212		89,522	41,690					131,212
SHOPP AC-PRIOR			10,397	10,397		10,397						10,397
LALS04 Total			141,609	141,609		99,919	41,690					141,609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	46,989	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			25,919	25,919		25,919						25,919
SHOPP AC-PRIOR			21,070	21,070		21,070						21,070
LALS06 Total			46,989	46,989		46,989						46,989

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	0
Description:							PTC	255,136	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			181,465	181,465		124,041	57,424					181,465
SHOPP AC-PRIOR			73,671	73,671		73,671						73,671
LALS07 Total			255,136	255,136		197,712	57,424					255,136

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	0
Description:							PTC	41,286	Agency	CALTRANS	

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP AC-PRIOR			41,286	41,286		41,286						41,286
LALS08 Total			41,286	41,286		41,286						41,286

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	0
Description:							PTC	10,485	Agency	CALTRANS	

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP AC-PRIOR			10,485	10,485		10,485						10,485
LALS09 Total			10,485	10,485		10,485						10,485
Grand Total	233,984	819,613	2,718,251	3,771,848	1,933,826	1,240,736	304,687	55,449	14,175	2,975	220,000	3,771,848

Orange County State Highways

Orange County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Orange County Project Listing

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131711	Orange	SCAB		2M0730	CAX63	5	12.4	14.5	S	NON-EXEMPT	0
Description:							PTC	136,421	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	10,768	13,415	3,984	28,167	10,768	13,415			3,984			28,167
ORANGE M2 - FREEWAY	1,250	24,257	4,717	30,224	2,197	23,310			4,717			30,224
STIP Advance Cons			78,030	78,030					78,030			78,030
ORA131711 Total	12,018	37,672	86,731	136,421	12,965	36,725			86,731			136,421

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131712	Orange	SCAB		2M0730	CAX63	5	14.5	17.1	S	NON-EXEMPT	0
Description:							PTC	166,800	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	11,667	4,144	31,820	47,631	11,667	4,144		31,820				47,631
ORANGE M2 - FREEWAY	2,028	7,837	109,304	119,169	3,312	6,553		109,304				119,169
ORA131712 Total	13,695	11,981	141,124	166,800	14,979	10,697		141,124				166,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111801	Orange	SCAB		2M0730	CAX63	5	17.1	18.9	S	TCM Committed	0
Description:							PTC	115,803	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	9,710	9,419	20,000	39,129	9,710		9,419		20,000			39,129
ORANGE M2 - FREEWAY	700	18,020	57,954	76,674	5,273	13,447		57,954				76,674
ORA111801 Total	10,410	27,439	77,954	115,803	14,983	13,447	9,419	57,954	20,000			115,803

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131105	Orange	SCAB		2M0717	STUDY	5	17.95	18.91	S	EXEMPT/MODELED	0
Description:							PTC	57,954	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize toll credit match for RSTP) PA&ED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	4,400			4,400			4,400					4,400
ORA131105 Total	4,400			4,400			4,400					4,400

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111210	Orange	SCAB		2H0703	CAX69	5	31.3	34.2	S	TCM Committed	0
Description:							PTC	37,058	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	2,800			2,800	2,800							2,800
ORANGE M2 - FREEWAY	3,177	232	1,900	5,309	3,409		1,900					5,309
STIP ADVANCE CON-RIP			28,949	28,949			28,949					28,949
ORA111210 Total	5,977	232	30,849	37,058	6,209		30,849					37,058

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130060	Orange	SCAB		2120010	LUM01	5	33.9	43.4	S	EXEMPT - 93.126	0
Description:							PTC	6,139	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from State Route 57 Interchange to State Route 91/Beach Boulevard Interchange (PPNO 2678)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	1,416	15		1,431	1,431							1,431
STIP ADVANCE CON-RIP			4,708	4,708		4,708						4,708
ORA130060 Total	1,416	15	4,708	6,139	1,431	4,708						6,139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131301	Orange	SCAB		2121002	PLN40	55		.1	S	EXEMPT/MODELED	0
Description:							PTC	148,490	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SR-55 (I-5 to SR-91) – Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	5,000			5,000			5,000					5,000
ORA131301 Total	5,000			5,000			5,000					5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA015	Orange	SCAB		ORA015	NCRH1	55	5.3	5.3	S	EXEMPT - 93.127	0
Description:							PTC	900	Agency	COSTA MESA	

BAKER STREET AND SR-55; N/B & S/B FRONTAGE ROAD IMPROVEMENTS. S/B FREE RIGHT TURN, N/B LEFT-TURN AND 2ND E/B LEFT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	150		750	900		150	750					900
ORA015 Total	150		750	900		150	750					900

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA016	Orange	SCAB		ORA016	CARH3	55	5.8	5.8	S	NON-EXEMPT	0
Description:							PTC	505	Agency	COSTA MESA	

PAULARINO AVE (SR-55 NB FRONTAGE ROAD @ PAULARINO AVE) IN COSTA MESA INTERSECTION IMPROVEMENT. ADDING A N/B RAMP AND W/B RIGHT-TURN-LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	60	170	275	505	230	275						505
ORA016 Total	60	170	275	505	230	275						505

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA017	Orange	SCAB		ORA017	NCRH1	55	5.8	5.8	S	EXEMPT - 93.127	0
Description:							PTC	270	Agency	COSTA MESA	

PAULARINO AVE IN SR-55 SB FRONTAGE ROAD COSTA MESA. INTERSECTION IMPROVEMENT ADD S/B RIGHT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	50		220	270	50	220						270
ORA017 Total	50		220	270	50	220						270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100511	Orange	SCAB		2M0733	CAX63	55	6.29	10.32	S	NON-EXEMPT	0
Description:							PTC	274,900	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for RSTP.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	12,000			12,000			12,000					12,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,323			6,323	6,323							6,323
ORA100511 Total	18,323			18,323	6,323		12,000					18,323

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120320	Orange	SCAB		ORA120320	CAR88	57	20.1	21.8	S	NON-EXEMPT	0
Description:							PTC	63,787	Agency	BREA	

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	924			924	924							924
AGENCY			13,100	13,100							13,100	13,100
CITY FUNDS	2,949	9,884	27,003	39,836	2,049	900			9,884		27,003	39,836
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	927			927	927							927
STIP ADVANCE CON-RIP		9,000		9,000					9,000			9,000
ORA120320 Total	4,800	18,884	40,103	63,787	3,900	900			18,884		40,103	63,787

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000820	Orange	SCAB		2TK01116	PLN40	57	21.2	.68	S	EXEMPT/MODELED	0
Description:							PTC	124,600	Agency	CALTRANS	

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	4,300			4,300						4,300		4,300
ORA000820 Total	4,300			4,300						4,300		4,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
10254	Orange	SCAB		10254	CAN69	73	9.6	25.45	S	TCM Committed	0
Description:							PTC	351,188	Agency	TCA	

SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC – SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	4,290		346,898	351,188	25,088		39,900	143,100	143,100			351,188
10254 Total	4,290		346,898	351,188	25,088		39,900	143,100	143,100			351,188

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA051	Orange	SCAB		ORA051	CAN69	241	13.8	26.5	S	TCM Committed	0
Description:							PTC	269,045	Agency	TCA	

FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	4,453		264,592	269,045	117,377		50,556	50,556	50,556			269,045
ORA051 Total	4,453		264,592	269,045	117,377		50,556	50,556	50,556			269,045

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA052	Orange	SCAB		ORA052	CAN69	241	14.4	4.1	S	TCM Committed	0
Description:							PTC	1,331,269	Agency	TCA	

FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY, CONSISTENT WITH SCAG/TCA MOU 4/05/01. 2 M/F EA DIR FROM OSO PKWY TO COW CAMP RD BY 2017. 2 M/F EA DIR FROM COW CAMP RD TO SAN DIEGO CO LINE BY 2021. 1 ADDITIONAL M/F EA DIR PLS CLIMBING & AUX LANES BY 2030.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			7,119	7,119	7,119							7,119
PRIVATE FUNDS	144,254	98,682	1,037,203	1,280,139	489,903	97,164	43,869	216,401	216,401	216,401		1,280,139
ORA052 Total	144,254	98,682	1,044,322	1,287,258	497,022	97,164	43,869	216,401	216,401	216,401		1,287,258

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111207	Orange	SCAB		2T01135	CAXT7	241	36.1	39.1	S	TCM	0
Description:							PTC	183,557	Agency	TCA	

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	3,557		180,000	183,557	3,557			60,000	60,000	60,000		183,557
ORA111207 Total	3,557		180,000	183,557	3,557			60,000	60,000	60,000		183,557

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA050	Orange	SCAB		ORA050	CAN69	241	38.8	12.4	S	TCM Committed	0
Description:							PTC	631,902	Agency	TCA	

EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	17,980		613,922	631,902	178,902	15,000	146,000	146,000	146,000			631,902
ORA050 Total	17,980		613,922	631,902	178,902	15,000	146,000	146,000	146,000			631,902

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130064	Orange	SCAB		2M0728	NCN21	405	3.81	3.09	S	EXEMPT - 93.126	0
Description:							PTC	16,379	Agency	CALTRANS	

I-405 – add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP	2,767	114	13,498	16,379	528	2,353	13,498					16,379
ORA130064 Total	2,767	114	13,498	16,379	528	2,353	13,498					16,379

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX63	405	9.3	24.2	S	NON-EXEMPT	0
Description:							PTC	1,300,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310. Phase 2 listed under ORA030605A

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	990			990	990							990
DEMO-SAFETEA-LU	2,968			2,968	2,968							2,968
DEMO - TEA 21	5,560			5,560	5,560							5,560
INTERSTATE MAINTENANC			1,130	1,130		1,130						1,130
STP LOCAL - REGIONAL	10,923	746	23,331	35,000	31,192	3,808						35,000
LOCAL ADVANCE CONSTRUCTION					3,808	-3,808						
ORANGE M2 - FREEWAY	75,144	96,000	1,083,208	1,254,352	1,254,352							1,254,352
ORA030605 Total	95,585	96,746	1,107,669	1,300,000	1,298,870	1,130						1,300,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605A	Orange	SCAB		2H0706	CAXT9	405	9.3	24.2	S	TCM	0
Description:							PTC	318,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction and add a HOT direct connector to SR-73 (by 2035). Phase 1 Project listed under ORA030605

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	27,000	4,000	287,000	318,000	27,000			291,000				318,000
ORA030605A Total	27,000	4,000	287,000	318,000	27,000			291,000				318,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170005	Orange	SCAB		2M0719	NCRH3	605	1.1	1.6	S	EXEMPT - 93.126	0
Description:							PTC	1,200	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	1,200			1,200		1,200						1,200
ORA170005 Total	1,200			1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	0
Description:							PTC	65,346	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			65,346	65,346		22,668	42,678					65,346
ORA001102 Total			65,346	65,346		22,668	42,678					65,346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0
Description:							PTC	29,666	Agency	CALTRANS	

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			29,666	29,666		29,666						29,666
ORA001103 Total			29,666	29,666		29,666						29,666

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001104	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	0
Description:							PTC	1,260	Agency	CALTRANS	

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			1,260	1,260		1,260						1,260
ORA001104 Total			1,260	1,260		1,260						1,260

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001105	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	0
Description:							PTC	5,396	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			5,396	5,396			5,396					5,396
ORA001105 Total			5,396	5,396			5,396					5,396

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	10,972	Agency	CALTRANS	

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			10,972	10,972		9,022	1,950					10,972
ORA001108 Total			10,972	10,972		9,022	1,950					10,972

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001109	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	1,641	Agency	CALTRANS	

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			1,641	1,641		1,641						1,641
ORA001109 Total			1,641	1,641		1,641						1,641

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082603	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0
Description:							PTC	2,813	Agency	CALTRANS	

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			2,813	2,813		2,813						2,813
ORA082603 Total			2,813	2,813		2,813						2,813

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084402	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	0
Description:							PTC	580	Agency	CALTRANS	

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE CASH- SHOPP			580	580		580						580
ORA084402 Total			580	580		580						580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040607	Orange	SCAB		ORA040607	PPM01	999			S	EXEMPT - 93.126	0
Description:							PTC	16,458	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE CASH - RIP			16,458	16,458	11,596	1,899	1,482	1,481				16,458
ORA040607 Total			16,458	16,458	11,596	1,899	1,482	1,481				16,458
Grand Total	381,685	295,935	4,374,747	5,052,367	2,221,010	253,518	407,747	1,107,616	741,672	280,701	40,103	5,052,367

Riverside County State Highways

Riverside County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Riverside County Project Listing

State Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131201	Riverside	SCAB		RIV131201	NCRH3	10		.3	S	EXEMPT/MODELED	0
Description:							PTC	15,000	Agency	CALIMESA	

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE WITH TWO 90 FT RADIUS ON/OFF RAMPS ROUNDABOUTS, EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	800	800	10,400	12,000		800	800		10,400			12,000
WESTERN RIV TUMF	200	200	2,600	3,000		200	200		2,600			3,000
RIV131201 Total	1,000	1,000	13,000	15,000		1,000	1,000		13,000			15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060117	Riverside	SCAB		RIV060117	CARH3	10	1.5	2.3	S	NON-REPORTABLE TCM	0
Description:							PTC	38,400	Agency	CALIMESA	

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS – EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, ADD EB EXIT RAMP (3 LNS), WB ENTRY RAMP (2 LNS W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	2,000	5,000	31,400	38,400					2,000	5,000	31,400	38,400
RIV060117 Total	2,000	5,000	31,400	38,400					2,000	5,000	31,400	38,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060116	Riverside	SCAB		RIV060116	NCRH3	10	2.9	3.4	S	EXEMPT - 93.127	0
Description:							PTC	15,000	Agency	CALIMESA	

I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING WITH TWO 90 FT. RADIUS ON/OFF RAMPS ROUNDABOUTS AND WILL EXTEND 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING (CMAQ PM 2.5 BENEFITS PROJECT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	443			443		443						443
CITY FUNDS	200	200	2,600	3,000		200		200	2,600			3,000
WESTERN RIV TUMF	357	800	10,400	11,557		357		800	10,400			11,557
RIV060116 Total	1,000	1,000	13,000	15,000		1,000		1,000	13,000			15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060115	Riverside	SCAB		RIV060115	CARH3	10	4.98	6.08	S	NON-REPORTABLE TCM	0
Description:							PTC	25,425	Agency	BEAUMONT	

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,200	1,300	22,925	25,425	400	800		1,300	22,925			25,425
RIV060115 Total	1,200	1,300	22,925	25,425	400	800		1,300	22,925			25,425

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071251	Riverside	SSAB		3M0720	CAX70	10	39.49	43.36	S	NON-EXEMPT	0
Description:							PTC	69,800	Agency	CATHEDRAL CITY	

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	1,000	3,200		4,200					1,000		3,200	4,200
EASTERN RIV TUMF	3,000	9,600		12,600					3,000		9,600	12,600
RIV071251 Total	4,000	12,800		16,800					4,000		12,800	16,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031209	Riverside	SSAB		RIV031209	CAX70	10	44.8	46.6	S	NON-EXEMPT	0
Description:							PTC	71,993	Agency	RIVERSIDE COUNTY	

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			1,275	1,275			1,275					1,275
CITY FUNDS	2,835	12,099	55,784	70,718	835	14,099	55,784					70,718
RIV031209 Total	2,835	12,099	57,059	71,993	835	14,099	57,059					71,993

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071254	Riverside	SSAB		3A07022	CARH3	10	53.9	55.5	S	NON-EXEMPT	0
Description:							PTC	47,000	Agency	INDIO	

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	5,000	2,000	40,000	47,000		5,000	2,000		40,000			47,000
RIV071254 Total	5,000	2,000	40,000	47,000		5,000	2,000		40,000			47,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071252	Riverside	SSAB		3A07020	CARH3	10	55.57	55.88	S	NON-EXEMPT	0
Description:							PTC	56,000	Agency	INDIO	

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, MODIFY TRAFFIC SIGNALS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	5,000	2,000	49,000	56,000		5,000	2,000		49,000			56,000
RIV071252 Total	5,000	2,000	49,000	56,000		5,000	2,000		49,000			56,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071253	Riverside	SSAB		3A07021	CARH3	10	56.2	57.8	S	NON-EXEMPT	0

Description: PTC 27,000 Agency INDIO

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	5,000	2,000	20,000	27,000		5,000	2,000		20,000			27,000
RIV071253 Total	5,000	2,000	20,000	27,000		5,000	2,000		20,000			27,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV030901	Riverside	SSAB		RIV030901	CAX70	10	62.3	63.7	S	NON-EXEMPT	0

Description: PTC 62,000 Agency COACHELLA

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' W/B DIR, WEST OF IC (EA: 45210)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	7,000	3,000	52,000	62,000	7,000	3,000	52,000					62,000
RIV030901 Total	7,000	3,000	52,000	62,000	7,000	3,000	52,000					62,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031215	Riverside	SCAB		RIV031215	CAX70	15	5.5	9.6	S	NON-EXEMPT	0

Description: PTC 218,169 Agency TEMECULA

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	671		769	1,440			671		769			1,440
CITY FUNDS	7,750	5,068	477	13,295	12,802		16		477			13,295
WESTERN RIV TUMF	12,656	8,985		21,641	16,997		4,644					21,641
STIP ADVANCE CON-RIP			47,600	47,600					47,600			47,600
RIV031215 Total	21,077	14,053	48,846	83,976	29,799		5,331		48,846			83,976

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080901	Riverside	SCAB		3M0730	CARH3	15	9.24	9.73	S	NON-EXEMPT	0

Description: PTC 8,100 Agency MURRIETA

AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,100	4,000	3,000	8,100		5,100		3,000				8,100
RIV080901 Total	1,100	4,000	3,000	8,100		5,100		3,000				8,100

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RIV010206	Riverside	SCAB		RIV010206	CAXT3	15	18.3	21	S	NON-EXEMPT	0
Description:							PTC	78,294	Agency	LAKE ELSINORE	

AT I-15/RR CYN RD IC: CONST 5-MULTI LN ROUNDABOUTS (SUMMERHILL DR - MISSION TR), WIDEN NB ENTRANCE RAMP FROM 2-3 LNS, WIDEN SB ENTRANCE RAMP FROM 1-3 LNS, AND RAMP ACCEL/DECEL LNS AT RR CYN RD (PH I); CONST NEW I-15/FRANKLIN ST IC, ADD AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, REALIGN/WIDEN MAIN ST SB ON RAMP 1-2 LNS, AND CONST FRONTAGE RD ON WS AND ES OF I-15 F

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERSTATE MAINTENANC		238		238		238						238
AGENCY			16,000	16,000			16,000					16,000
CITY FUNDS		18,100		18,100					18,100			18,100
WESTERN RIV TUMF	7,285	1,051	4,000	12,336	7,285	1,051	4,000					12,336
STIP ADVANCE CON-RIP		2,920		2,920		2,920						2,920
RIV010206 Total	7,285	22,309	20,000	49,594	7,285	4,209	20,000		18,100			49,594

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060109	Riverside	SCAB		RIV060109	CARH3	15	20.8	23.7	S	NON-EXEMPT	0
Description:							PTC	58,250	Agency	LAKE ELSINORE	

AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300		49,000	49,300	300					49,000		49,300
WESTERN RIV TUMF	950	8,000		8,950	950				8,000			8,950
RIV060109 Total	1,250	8,000	49,000	58,250	1,250				8,000	49,000		58,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071267	Riverside	SCAB		RIV071267	CANT9	15	34.7	52.28	S	TCM Committed	0
Description:							PTC	450,000	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

I-15 IN RIVERSIDE COUNTY: CONSTRUCT 4 TOLL EXPR LNS (TEL) (2 TE EA DIR) FROM SR60 (PM 51.4) TO HIDDEN VALLEY PKWY (PM 42.9) AND CONS 2 TE LNS (1 TE EA DIR) FROM HIDDEN VALLEY PKWY (PM 42.9) TO CAJALCO RD (PM 36.8). ADVANCE SIGNAGE WILL BE INSTALLED A THE SOUTH END BETWEEN PM 34.7 TO PM 36.8 (CAJALCO RD) AND AT THE NORTH END BETWEEN PM 51.4 (SR60) TO PM 1.3 IN SAN BERNARDINO COUNTY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	5,000			5,000		5,000						5,000
AGENCY	126,648	2,000	261,352	390,000	128,000	262,000						390,000
CMAQ-ADVANCE CONSTRUCTION			55,000	55,000			12,643	17,929	24,428			55,000
LOCAL ADVANCE CONSTRUCTION						55,000	-12,643	-17,929	-24,428			
RIV071267 Total	131,648	2,000	316,352	450,000	128,000	322,000						450,000

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RIV010208	Riverside	SCAB		RIV010208	CARH3	15	36.1	37.6	S	NON-EXEMPT	0
Description:							PTC	74,199	Agency	CORONA	

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. ($840 TC FY 11/12 ENG & $600 TC FY 13/14 R/W) .

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	4,200	2,999		7,199	7,199							7,199
AGENCY		6,000	56,000	62,000	6,000	56,000						62,000
WESTERN RIV TUMF			5,000	5,000		5,000						5,000
RIV010208 Total	4,200	8,999	61,000	74,199	13,199	61,000						74,199

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV160101	Riverside	SCAB		RIV071250B	PLN40	15	41.08	42.91	S	EXEMPT - 93.126	0
Description:							PTC	386,160	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIV CO SALES TAX	57,924			57,924						57,924		57,924
RIV160101 Total	57,924			57,924						57,924		57,924

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011233	Riverside	SCAB		RIV011233	CARH3	15	46.7	49.7	S	NON-EXEMPT	0
Description:							PTC	65,270	Agency	RIVERSIDE COUNTY	

AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	4,800	13,920	46,550	65,270	18,720		46,550					65,270
RIV011233 Total	4,800	13,920	46,550	65,270	18,720		46,550					65,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071242	Riverside	SCAB		3A07045	CAX60	60	15.9	15.9	S	NON-EXEMPT	0
Description:							PTC	14,120	Agency	MORENO VALLEY	

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,350	770	12,000	14,120			2,120		12,000			14,120
RIV071242 Total	1,350	770	12,000	14,120			2,120		12,000			14,120

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RIV041052	Riverside	SCAB		RIV041052	CARH3	60	18.8	19.6	S	NON-EXEMPT	0

Description: PTC 40,700 Agency MORENO VALLEY

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	3,500	10,300	26,900	40,700	13,800		26,900					40,700
RIV041052 Total	3,500	10,300	26,900	40,700	13,800		26,900					40,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080902	Riverside	SCAB		3M0712	CAXT3	60	19	21	S	TCM	0

Description: PTC 52,000 Agency MORENO VALLEY

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	7,000	11,000	34,000	52,000	7,000				11,000		34,000	52,000
RIV080902 Total	7,000	11,000	34,000	52,000	7,000				11,000		34,000	52,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080904	Riverside	SCAB		3M0801	CAXT3	60	20	22	S	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 96,613 Agency MORENO VALLEY

AT SR-60/THEODORE ST IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	964			964	964							964
AGENCY	7,149	17,500	71,000	95,649	7,149	17,500	71,000					95,649
RIV080904 Total	8,113	17,500	71,000	96,613	8,113	17,500	71,000					96,613

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151220	Riverside	SCAB		7120003	CAY76	60	20	22.5	S	NON-EXEMPT	0

Description: PTC 7,500 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,500		6,000	7,500		1,500			6,000			7,500
RIV151220 Total	1,500		6,000	7,500		1,500			6,000			7,500

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RIV080903	Riverside	SCAB		3M0714	CARH3	60	21	23	S	NON-REPORTABLE TCM	0

Description: PTC 70,000 Agency MORENO VALLEY

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	7,000	14,000	49,000	70,000		7,000			14,000	49,000		70,000
RIV080903 Total	7,000	14,000	49,000	70,000		7,000			14,000	49,000		70,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120201	Riverside	SCAB		3TK04MA13	NCN35	60	22.1	26.6	S	EXEMPT - 93.126	0

Description: PTC 138,375 Agency CALTRANS

ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	2,546			2,546	2,546							2,546
CMAQ	7,000		37,396	44,396	7,000	26,800	10,596					44,396
SURFACE TRANS PROG - HR4818	492			492	492							492
RIV CO SALES TAX		1,497	9,689	11,186	1,497		9,689					11,186
SHOPP - ADVANCE CONSTRUCTION	3,500	450	43,700	47,650	3,950		43,700					47,650
STIP ADVANCE CON-RIP		550	31,555	32,105		550	31,555					32,105
RIV120201 Total	13,538	2,497	122,340	138,375	15,485	27,350	95,540					138,375

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050535	Riverside	SCAB		RIV050535	CAX71	60	28.03	30.42	S	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 79,746 Agency BEAUMONT

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,440	1,440		1,440						1,440
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,470	1,470		1,470						1,470
Section 125 - Surface Transportation Priorities			855	855		855						855
SURFACE TRANS PROG			750	750		750						750
STP LOCAL			8,929	8,929		8,929						8,929
CITY FUNDS	11,530	2,270	52,502	66,302	13,800	8,102		44,400				66,302
RIV050535 Total	11,530	2,270	65,946	79,746	13,800	21,546		44,400				79,746

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RIV091007	Riverside	SCAB		3A04WT047	CAX63	74	11.82	16.49	S	NON-EXEMPT	0
Description:							PTC	11,500	Agency	LAKE ELSINORE	

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 6 THROUGH LANES (3 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL AT INTERSECTION OF SR74 (RIVERSIDE DR) AND GRAND AVE (RIV131127).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,500			1,500		1,500						1,500
WESTERN RIV TUMF		5,600	4,400	10,000				5,600	4,400			10,000
RIV091007 Total	1,500	5,600	4,400	11,500		1,500		5,600	4,400			11,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131127	Riverside	SCAB		3AL204	CAX63	74	12.18	12.58	S	NON-EXEMPT	0
Description:							PTC	3,026	Agency	LAKE ELSINORE	

IN LAKE ELSINORE - INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION - RIVERSIDE DR/SR74 AT GRAND AVE: WIDEN RIVERSIDE DR/SR74 FROM 3 TO 6 LANES AND GRAND AVENUE FROM 2 TO 4 LANES AND INSTALL TRAFFIC SIGNAL AT THE T-INTERSECTION OF RIVERSIDE DR/SR74 AT GRAND AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	266	260	2,500	3,026	266	260	2,500					3,026
RIV131127 Total	266	260	2,500	3,026	266	260	2,500					3,026

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62024	Riverside	SCAB		RIV62024	CAX63	79	15.78	33.8	S	NON-EXEMPT	0
Description:							PTC	1,125,438	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	693			693	693							693
DEMO-SAFETEA-LU	2,160			2,160	2,160							2,160
DEMO - TEA 21	4,222			4,222	4,222							4,222
LOCAL - ADVANCED CONSTRUCTION AGENCY	24,149	67,000	65,000	156,149	91,149		65,000					156,149
BONDS - LOCAL	42,500	166,500	710,000	919,000	142,500	66,500	710,000					919,000
CITY FUNDS	1,055			1,055	1,055							1,055
WESTERN RIV TUMF	25,659	16,500		42,159	42,159							42,159
RIV62024 Total	100,438	250,000	775,000	1,125,438	283,938	66,500	775,000					1,125,438

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071274	Riverside	SSAB		3M0717	CAXT7	86	18.1	20.1	S	NON-EXEMPT	0
Description:							PTC	33,000	Agency	COACHELLA	

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	3,500	2,500	27,000	33,000		3,500		2,500	27,000			33,000
RIV071274 Total	3,500	2,500	27,000	33,000		3,500		2,500	27,000			33,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV061159	Riverside	SSAB		RIV061159	CAXT7	86	19.2	21.6	S	NON-EXEMPT	0
Description:							PTC	32,160	Agency	COACHELLA	

AT SR86/AVENUE 50: WIDEN AND CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: EXTENDED RAMP ACCELERATION/DECELERATION LANES, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	800			800	800							800
AGENCY	3,300	3,060	25,000	31,360	901	5,459	25,000					31,360
RIV061159 Total	4,100	3,060	25,000	32,160	1,701	5,459	25,000					32,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070308	Riverside	SCAB		RIV070308	CAX66	91	.6	2.6	S	NON-EXEMPT	0
Description:							PTC	124,663	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS		990		990	990							990
DEMO-SAFETEA-LU	7,504	796		8,300	8,300							8,300
DEMO - TEA 21	3,196			3,196	3,196							3,196
SURFACE TRANS PROG	1,000			1,000	1,000							1,000
SURFACE TRANS PROG - HR4818		739		739	739							739
AGENCY		2,225		2,225	2,225							2,225
RIV CO SALES TAX			102,940	102,940					102,940			102,940
STATE CASH - RIP	5,273			5,273	5,273							5,273
RIV070308 Total	16,973	4,750	102,940	124,663	21,723				102,940			124,663

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131202	Riverside	SCAB		3M01WT022	NCR88	91	15.4	15.7	S	EXEMPT - 93.127	0
Description:							PTC	1,100	Agency	RIVERSIDE, CITY OF	

IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RECONSTRUCTION (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	935			935		935						935

CITY FUNDS	165			165		165						165
RIV131202 Total	1,100			1,100		1,100						1,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140840	Riverside	SSAB		3NL04	NCN27	111	17.84	18.38	S	EXEMPT - 93.126	0
Description:							PTC	2,300	Agency	RIVERSIDE COUNTY	

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	430	10	1,860	2,300	440	1,860						2,300
RIV140840 Total	430	10	1,860	2,300	440	1,860						2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131001	Riverside	SSAB		3AL104	NCRH1	111	51.6	51.6	S	EXEMPT - 93.127	0
Description:							PTC	326	Agency	PALM SPRINGS	

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			246	246			246					246
CITY FUNDS	48		32	80	48		32					80
RIV131001 Total	48		278	326	48		278					326

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110122	Riverside	SCAB		3M0738	CAX63	215	7.5	11	S	NON-EXEMPT	0
Description:							PTC	14,874	Agency	CALTRANS	

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	1,215			1,215						1,215		1,215
AGENCY	399	10		409						399	10	409
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	990	10		1,000						990	10	1,000
RIV110122 Total	2,604	20		2,624						2,604	20	2,624

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100107	Riverside	SCAB		3M10WT03	CAXT2	215	14.1	15.26	S	NON-EXEMPT	0
Description:							PTC	21,300	Agency	MURRIETA	

IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
BONDS - LOCAL			14,300	14,300				13,000	1,300			14,300

DEVELOPER FEES	2,000	5,000		7,000	1,000		1,000	5,000					7,000
RIV100107 Total	2,000	5,000	14,300	21,300	1,000		1,000	5,000	13,000	1,300			21,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011232	Riverside	SCAB		RIV011232	CAX62	215	14.8	16.2	S	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	66,031	Agency	RIVERSIDE COUNTY	

AT I-215/SCOTT RD IC: RECONSTRUCT/WIDEN FROM 2 TO 6 THROUGH LANES BTWN E/O ANTELOPE RD & HAUN RD, RECONSTRUCT/WIDEN RAMPS – NB EXIT 2 TO 3 LNS, NB ENTRY 1 TO 3 LNS, SB EXIT 2 TO 4 LNS, SB ENTRY 1 TO 2 LNS, ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY RAMP (3 LNS), ENTRY RAMPS INCLUDE HOV LN, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LNS, ADD EXTENDED RIGHT-TURN LNS (EA: 0A020)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	4,161	13,090	48,780	66,031	17,251	48,780						66,031
RIV011232 Total	4,161	13,090	48,780	66,031	17,251	48,780						66,031

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151219	Riverside	SCAB		REG0701	CAX72	215	17.5	17.5	S	NON-EXEMPT	0
Description:							PTC	18,800	Agency	MENIFEE	

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,600	1,700	15,500	18,800	3,300	15,500						18,800
RIV151219 Total	1,600	1,700	15,500	18,800	3,300	15,500						18,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151218	Riverside	SCAB		3M0719	CARH3	215	20.3	21.3	S	NON-EXEMPT	0
Description:							PTC	31,350	Agency	MENIFEE	

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	3,350	6,000	22,000	31,350	3,350		6,000	22,000				31,350
RIV151218 Total	3,350	6,000	22,000	31,350	3,350		6,000	22,000				31,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060111	Riverside	SCAB		RIV060111	CAR88	215	22.43	23.09	S	NON-EXEMPT	0
Description:							PTC	12,000	Agency	PERRIS	

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	2,000		10,000	12,000	500		500	1,000		10,000		12,000
RIV060111 Total	2,000		10,000	12,000	500		500	1,000		10,000		12,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091012	Riverside	SCAB		3M04WT009	CARH3	215	23.04	24.04	S	NON-EXEMPT	0
Description:							PTC	21,000	Agency	PERRIS	

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	3,000	3,000	15,000	21,000	3,000		18,000					21,000
RIV091012 Total	3,000	3,000	15,000	21,000	3,000		18,000					21,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131003	Riverside	SCAB		3M04WT014	CAX75	215	27.3	28.3	S	NON-EXEMPT	0
Description:							PTC	13,000	Agency	PERRIS	

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,000			1,000					1,000			1,000
WESTERN RIV TUMF	1,000			1,000					1,000			1,000
RIV131003 Total	2,000			2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071276	Riverside	SCAB		3H07A	CAX62	215	27.89	38.92	S	NON-EXEMPT	0
Description:							PTC	212,500	Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIV CO SALES TAX	8,000			8,000				8,000				8,000
RIV071276 Total	8,000			8,000				8,000				8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050533	Riverside	SCAB		RIV050533	CARH3	215	35.4	36.2	S	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	65,370	Agency	MORENO VALLEY	

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES			22,300	22,300				22,300				22,300
WESTERN RIV TUMF	12,370	5,700	2,500	20,570	1,800		16,270	2,500				20,570
RIV050533 Total	12,370	5,700	24,800	42,870	1,800		16,270	24,800				42,870

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS01	Riverside	SCAB		3GR104	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 191,562 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			191,562	191,562	19,240	27,709	144,613					191,562
RIVLS01 Total			191,562	191,562	19,240	27,709	144,613					191,562

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS02	Riverside	SSAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 391,403 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			391,403	391,403	120,529	40,477	230,397					391,403
RIVLS02 Total			391,403	391,403	120,529	40,477	230,397					391,403

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS06	Riverside	SSAB		30M0701	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 19,654 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			19,654	19,654	9,626	10,028						19,654
RIVLS06 Total			19,654	19,654	9,626	10,028						19,654

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS09	Riverside	SCAB		REG0702	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 10,822 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			10,822	10,822		4,417	6,405					10,822
RIVLS09 Total			10,822	10,822		4,417	6,405					10,822

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS10	Riverside	SCAB		3GR104	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 40,821 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			40,821	40,821	37,937	2,884						40,821
RIVLS10 Total			40,821	40,821	37,937	2,884						40,821

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151104	Riverside	SCAB		3ITS0717	TDM24	999			S	TCM Committed	0

Description: PTC 17,122 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

FREEWAY SERVICE PATROL - CONTINUING IMPLEMENTATION OF FREEWAY SERVICE PATROL ON SR91 (ORANGE CO LINE TO 60/91/215), SR60 (MILLIKEN TO MAIN), SR60/I-215 IC TO THEODORE, I-215 (RIVERSIDE COUNTY LINE TO SR-74/4TH ST), I-15 (HIDDEN VALLEY PKWY TO SR60), AND ON I-15 (MAGNOLIA AVE TO INDIAN TRUCK TR).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			7,522	7,522		882	1,198	1,297	1,297	1,424	1,424	7,522
STATE CASH			9,600	9,600		1,600	1,600	1,600	1,600	1,600	1,600	9,600
RIV151104 Total			17,122	17,122		2,482	2,798	2,897	2,897	3,024	3,024	17,122
Grand Total	486,290	474,507	2,991,060	3,951,857	790,335	735,560	1,616,261	129,497	422,408	176,552	81,244	3,951,857

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2690 2016.06.07

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20159906	San Bernardino	SCAB		4M07002	CAY75	10	.25	1.1	S	NON-EXEMPT	0

Description: PTC 36,730 Agency SANBAG

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING WIDENING 4-6 LNS AND RAMP IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	669	1,666	6,517	8,852			669	8,183				8,852
SBD CO MEASURE I	2,106	5,248	20,524	27,878			2,106	25,772				27,878
20159906 Total	2,775	6,914	27,041	36,730			2,775	33,955				36,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2002160	San Bernardino	SCAB		2002160	CARH3	10	3.8	5.6	S	NON-EXEMPT	0

Description: PTC 128,000 Agency ONTARIO

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	498			498	498							498
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	475			475	475							475
INTERSTATE MAINTENANCE DISCRETIONARY	950			950	950							950
DEVELOPER FEES	481	7,797		8,278	481					7,797		8,278
SBD CO MEASURE I	37,799			37,799						37,799		37,799
2002160 Total	40,203	7,797		48,000	2,404					45,596		48,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200803	San Bernardino	SCAB		200803	CARH3	10	5.87	6.37	S	NON-EXEMPT	0

Description: PTC 84,000 Agency ONTARIO

I-10 AT VINEYARD AVE. INTERCHANGE. INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES, INTERSECTION IMPROVEMENTS AND ENHANCE EXISTING LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	3,210			3,210	1,070	1,070	1,070					3,210
SBD CO MEASURE I	2,139			2,139	713	713	713					2,139
200803 Total	5,349			5,349	1,783	1,783	1,783					5,349

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20159903	San Bernardino	SCAB		4122005	CAXT9	10	10	37	S	TCM	0

Description: PTC 1,246,642 Agency SANBAG

I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM I-10/I-15 INTERCHANGE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			52,977	52,977				11,305		18,918	22,754	52,977
STP LOCAL			1,012	1,012						506	506	1,012
LOCAL ADVANCE CONSTRUCTION			64,654	64,654				107,338		-19,424	-23,260	64,654

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Tolls			533,348	533,348				533,348				533,348
SBD CO MEASURE I			594,651	594,651				594,651				594,651
20159903 Total			1,246,642	1,246,642				1,246,642				1,246,642

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34090	San Bernardino	SCAB		34090	CAX70	10	16.9	17.9	S	NON-EXEMPT	0
Description:							PTC	99,105	Agency	FONTANA	

IN FONTANA AT ALDER AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,016			1,016						266	750	1,016
SBD CO MEASURE I	750			750							750	750
34090 Total	1,766			1,766						266	1,500	1,766

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
1830	San Bernardino	SCAB		1830	CARH3	10	17.8	19.3	S	NON-EXEMPT	0
Description:							PTC	62,930	Agency	VARIOUS AGENCIES	

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	4,000	200		4,200	4,200							4,200
COUNTY	1,300			1,300	1,300							1,300
DEVELOPER FEES		515	13,569	14,084	515	13,569						14,084
SBD CO MEASURE I		11,685	31,661	43,346	11,685	31,661						43,346
1830 Total	5,300	12,400	45,230	62,930	17,700	45,230						62,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20159907	San Bernardino	SCAB		4M01025	CAX63	10	28.75	30	S	NON-EXEMPT	0
Description:							PTC	10,968	Agency	SANBAG	

I-10/ALABAMA ST IC: WIDEN OVERCROSSING TO 2-3 LANES EACH DIRECTION AND RECONFIGURE RAMPS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	874	18	4,646	5,538		874	18	4,646				5,538
SBD CO MEASURE I	857	18	4,555	5,430		857	18	4,555				5,430
20159907 Total	1,731	36	9,201	10,968		1,731	36	9,201				10,968

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131504	San Bernardino	SCAB		4M07003	NCRH1	10	31.56	31.59	S	EXEMPT - 93.127	0
Description:							PTC	5,100	Agency	SANBAG	

I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	79	47	788	914	126		788					914
SBD CO MEASURE I	361	213	3,612	4,186	574		3,612					4,186
20131504 Total	440	260	4,400	5,100	700		4,400					5,100

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20159902	San Bernardino	SCAB		4122004	CAXT9	10	44.9	10	S	TCM Committed	0
Description:							PTC	681,919	Agency	SANBAG	

I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			80,000	80,000		26,210	20,732	8,912	12,378	9,368	2,400	80,000
STP LOCAL			30,000	30,000						15,000	15,000	30,000
LOCAL ADVANCE CONSTRUCTION						83,790	-20,732	-8,912	-12,378	-24,368	-17,400	
Tolls			306,273	306,273			306,273					306,273
SBD CO MEASURE I	7,292		218,609	225,901	7,292		218,609					225,901
STATE CASH - RIP	27,815	11,930		39,745			39,745					39,745
20159902 Total	35,107	11,930	634,882	681,919	7,292	110,000	564,627					681,919

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20159901	San Bernardino	SCAB		4122006	CAXT9	15	49.1	11	S	TCM	0
Description:							PTC	476,590	Agency	SANBAG	

I-15 EXPRESS LANES: CONST 2 NEW EXPRESS LANES IN EACH DIRECTION FROM CANTU GALLEANO RANCH RD TO SR-210, CONST 1 EXPRESS LANE EACH DIRECTION FROM SR-210 TO DUNCAN CANYON RD. ADDITIONAL IMPROVEMENTS TO, AUX LN WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Tolls			276,841	276,841						276,841		276,841
SBD CO MEASURE I	31,524	5,606	162,619	199,749	31,524				5,606	162,619		199,749
20159901 Total	31,524	5,606	439,460	476,590	31,524				5,606	439,460		476,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150015	San Bernardino	MDAB		4M01041	CAY70	15	67	67.5	S	NON-EXEMPT	0
Description:							PTC	43,000	Agency	BARSTOW	

IN BARSTOW: I-15/MORTON STREET INTERCHANGE; CONSTRUCT NEW INTERCHANGE. INCLUDES A 6 LN BRIDGE OVER I-15, 2 THROUGH LNS EACH WAY, TURN LANES, AND EMERGENCY LANE. CONSTRUCTION OF NEW 4 LN ROADWAY FROM 100 FT WEST OF IC TO OUTLET CENTER DRIVE (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	800			800	300	500						800
20150015 Total	800			800	300	500						800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110602	San Bernardino	MDAB		4AL04	NCRH1	18	94.2	94.6	S	EXEMPT - 93.126	0
Description:							PTC	4,650	Agency	APPLE VALLEY	

SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	550	100	4,000	4,650	550	100	4,000					4,650
20110602 Total	550	100	4,000	4,650	550	100	4,000					4,650

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34770	San Bernardino	MDAB		34770	CAX67	58	143.5	12.9	S	NON-EXEMPT	0

Description: PTC 194,838 Agency CALTRANS

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - IIP	16,600			16,600	16,600							16,600
STATE CASH - IIP		23,143		23,143	23,143							23,143
STIP ADVANCE CON-IIP			155,095	155,095		155,095						155,095
34770 Total	16,600	23,143	155,095	194,838	39,743	155,095						194,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201114	San Bernardino	SCAB		4M04050	CAX75	60	1.1	3.55	S	NON-EXEMPT	0

Description: PTC 22,226 Agency SANBAG

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	250	100	250	600	250		100	250				600
DEVELOPER FEES	3,026	677	9,654	13,357	3,026		677	9,654				13,357
SBD CO MEASURE I	1,030	474	6,765	8,269	1,030		474	6,765				8,269
201114 Total	4,306	1,251	16,669	22,226	4,306		1,251	16,669				22,226

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200604	San Bernardino	SCAB		200604	CARH3	60	5.1	1	S	NON-EXEMPT	0

Description: PTC 51,000 Agency ONTARIO

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	3,681			3,681			1,227	2,454				3,681
SBD CO MEASURE I	3,940			3,940			1,313	2,627				3,940
200604 Total	7,621			7,621			2,540	5,081				7,621

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200602	San Bernardino	SCAB		200602	CARH3	60	6.86	1	S	NON-EXEMPT	0

Description: PTC 51,000 Agency ONTARIO

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	4,596			4,596			4,596					4,596
SBD CO MEASURE I	3,025			3,025			3,025					3,025
200602 Total	7,621			7,621			7,621					7,621

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201132	San Bernardino	SCAB		4M07017	CAR88	60	7.65	8.14	S	NON-EXEMPT	0
Description:							PTC	14,563	Agency	SANBAG	

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,210	857	7,627	9,694	573	1,494		7,627				9,694
SBD CO MEASURE I	570	426	3,873	4,869	269		727	3,873				4,869
201132 Total	1,780	1,283	11,500	14,563	842	1,494	727	11,500				14,563

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34013	San Bernardino	SCAB		0A6410	CAY60	138	14.2	15.2	S	NON-EXEMPT	0
Description:							PTC	13,550	Agency	CALTRANS	

NEAR THE I-215/SR-138 CAJON JUNCTION: ABOUT 1/2 A MILE WEST ALONG SR-138; WIDEN 2 BNSF BRIDGE STRUCTURES 2-4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	500	50	13,000	13,550	550	13,000						13,550
34013 Total	500	50	13,000	13,550	550	13,000						13,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110110	San Bernardino	SCAB		4M1007	CAX70	210	19.3	20.1	S	NON-EXEMPT	0
Description:							PTC	23,770	Agency	SANBAG	

CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			13,131	13,131	2,264	10,867						13,131
LOCAL ADVANCE CONSTRUCTION					10,867	-10,867						
SBD CO MEASURE I	2,500	4,005	4,134	10,639	10,639							10,639
20110110 Total	2,500	4,005	17,265	23,770	23,770							23,770

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20111625	San Bernardino	SCAB		4M01005	CAX63	210	25	33.2	S	NON-EXEMPT	0
Description:							PTC	132,611	Agency	SANBAG	

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE (Under 1/4 miles length)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			51,426	51,426			5,358	21,377	24,691			51,426
LOCAL ADVANCE CONSTRUCTION							46,068	-21,377	-24,691			
SBD CO MEASURE I	12,601	3,050	65,534	81,185	15,651		65,534					81,185
20111625 Total	12,601	3,050	116,960	132,611	15,651		116,960					132,611

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201186	San Bernardino	SCAB		REG0701	CAX62	210	28.3	30.3	S	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 20,908 Agency SANBAG

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS – WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,201	1,276	6,289	8,766	2,477		6,289					8,766
SBD CO MEASURE I	1,652	1,769	8,721	12,142	3,421		8,721					12,142
201186 Total	2,853	3,045	15,010	20,908	5,898		15,010					20,908

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011154	San Bernardino	SCAB		4M01003	CAX76	210	30	30.75	S	NON-EXEMPT	0

Description: PTC 6,225 Agency HIGHLAND

SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; PROJECT ADDS 1 LANE TO THE TERMINI (2-3LNS) TO THE N/B ON RAMP, AND BOTH S/B ON/OFF RAMPS. ALL RAMPS REMAIN 1 LN AT THE MAINLINE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,000		5,225	6,225	1,000	5,225						6,225
2011154 Total	1,000		5,225	6,225	1,000	5,225						6,225

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31850	San Bernardino	SCAB		SBD31850	CARH3	215	.58	1.66	S	NON-EXEMPT	0

Description: PTC 83,565 Agency VARIOUS AGENCIES

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. B/W VIVENDA AVE & BARTON RD, RPLCMT W/ NEW LOCAL RD, IMPRVMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSEC & REALIGNMT OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	2,257	4,224		6,481	6,481							6,481
SECTION 112	1,980			1,980	1,980							1,980
SECTION 115	501			501	501							501
STP LOCAL			10,632	10,632		10,632						10,632
SBD CO MEASURE I	2,515	5,884	15,561	23,960	8,399	15,561						23,960
STIP Advance Cons		17,400	22,611	40,011	17,400	22,611						40,011
SBD31850 Total	7,253	27,508	48,804	83,565	34,761	48,804						83,565

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150305	San Bernardino	SCAB		713	NCN46	215	4.1	10.1	S	EXEMPT - 93.126	0

Description: PTC 14,670 Agency SANBAG

I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,000	7,000		7,000						7,000
SBD CO MEASURE I			7,670	7,670	1,070	6,600						7,670
20150305 Total			14,670	14,670	1,070	13,600						14,670

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59204	San Bernardino	SCAB		SBD59204	NCRH3	215	30.87	32.87	S	NON-EXEMPT	0
Description:							PTC	4,449	Agency	SANBAG	

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match SEC129 FY15/16 & STP FY15/16 & FY17/18)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	735			735	735							735
STP LOCAL	343		3,314	3,657	343			3,314				3,657
DEVELOPER FEES			9	9			9					9
LOCAL ADVANCE CONSTRUCTION							3,314	-3,314				
SBD CO MEASURE I			48	48			48					48
SBD59204 Total	1,078		3,371	4,449	1,078		3,371					4,449

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200453	San Bernardino	MDAB		4M0802	CAX63	395	4	11.2	S	NON-EXEMPT	0
Description:							PTC	7,223	Agency	CALTRANS	

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - INTERIM WIDENING - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633)(PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	467			467	467							467
CITY FUNDS	200			200	200							200
SBD CO MEASURE I	6,556			6,556					6,556			6,556
200453 Total	7,223			7,223	667				6,556			7,223

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200451	San Bernardino	MDAB		4M0802	CAX63	395	11.2	16.6	S	NON-EXEMPT	0
Description:							PTC	55,191	Agency	VARIOUS AGENCIES	

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY14/15 $72 for DEMO, FY15/16 $683 for STP, FY17/18 $2,217 for STP)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		360		360	360							360
STP LOCAL	6,482	5,950	19,333	31,765	12,432		19,333					31,765
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I		329	17,187	17,516	329	17,187						17,516
STIP ADVANCE CON-RIP		5,550		5,550	5,550							5,550
200451 Total	6,482	12,189	36,520	55,191	18,671	17,187	19,333					55,191

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200452	San Bernardino	MDAB		4M0802	CAX63	395	16.6	19.3	S	NON-EXEMPT	0
Description:							PTC	28,838	Agency	CALTRANS	

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM CHAMBERLAINE WAY TO 1.8 MI S/O DESERT FLOWER ROAD -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F632)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	467			467	467							467
CITY FUNDS	200			200	200							200
SBD CO MEASURE I	3,047	3,427	21,697	28,171			6,474	21,697				28,171
200452 Total	3,714	3,427	21,697	28,838	667		6,474	21,697				28,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34040	San Bernardino	SCAB		34040	CAX63	395	19.3	48	S	NON-EXEMPT	0
Description:							PTC	423,300	Agency	CALTRANS	

CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - IIP	8,000			8,000		8,000						8,000
SURFACE TRANS PROG - RIP	20,000			20,000		20,000						20,000
34040 Total	28,000			28,000		28,000						28,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS01	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0
Description:							PTC	339,197	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			339,197	339,197	185,726	129,976	23,495					339,197
SBDLS01 Total			339,197	339,197	185,726	129,976	23,495					339,197

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS011	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0
Description:							PTC	20,314	Agency	CALTRANS	

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			20,314	20,314	6,853	13,461						20,314
SBDLS011 Total			20,314	20,314	6,853	13,461						20,314

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS02	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 263,974 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			263,974	263,974	61,185	66,063	136,726					263,974
SBDLS02 Total			263,974	263,974	61,185	66,063	136,726					263,974

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS04	San Bernardino	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	0

Description: PTC 3,616 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			3,616	3,616		3,616						3,616
SBDLS04 Total			3,616	3,616		3,616						3,616

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS07	San Bernardino	SCAB		REG0702	CAR60	999			S	EXEMPT - 93.126	0

Description: PTC 126,363 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			126,363	126,363	45,089	39,486	41,788					126,363
SBDLS07 Total			126,363	126,363	45,089	39,486	41,788					126,363

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS09	San Bernardino	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 14,381 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			14,381	14,381	10,956	3,425						14,381
SBDLS09 Total			14,381	14,381	10,956	3,425						14,381

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59303	San Bernardino	SCAB		SBD59303	PPM01	999			S	EXEMPT - 93.126	0
Description:							PTC	3,810	Agency	SANBAG	

___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP			3,810	3,810		1,270	1,270	1,270				3,810
SBD59303 Total			3,810	3,810		1,270	1,270	1,270				3,810
Grand Total	236,677	123,994	3,658,297	4,018,968	520,736	699,046	954,187	1,346,015	12,162	485,322	1,500	4,018,968

Ventura County State Highways

2690 2016.06.07

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051213	Ventura	SCCAB		VEN051213	CAR63	23	13.1	13.6	S	NON-EXEMPT	0

Description: PTC 2,095 Agency MOORPARK

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION AND UPGRADE RAIL CROSSING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			1,184	1,184				1,184				1,184
CITY FUNDS	200		711	911	200			711				911
VEN051213 Total	200		1,895	2,095	200			1,895				2,095

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040401	Ventura	SCCAB		VEN040401	CAY72	34	6.2	6.3	S	NON-EXEMPT	0

Description: PTC 35,000 Agency OXNARD

IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	1,760		10	1,770	1,760			10				1,770
CITY FUNDS	240	2,000	30,990	33,230	240			32,990				33,230
VEN040401 Total	2,000	2,000	31,000	35,000	2,000			33,000				35,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN031226	Ventura	SCCAB		VEN031226	NCRH1	101	12.2	12.2	S	NON-EXEMPT	0

Description: PTC 1,053 Agency CAMARILLO

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES AND ADD TURN LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	100		953	1,053						1,053		1,053
VEN031226 Total	100		953	1,053						1,053		1,053

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131206	Ventura	SCCAB		7120003	CAN21	101	13.8	16.6	S	EXEMPT - 93.126	0

Description: PTC 3,000 Agency CAMARILLO

ROUTE 101 NORTHBOUND FROM LEWIS RD TO SPRINGVILLE. ADD 9,200 FT AUXILLARY LANES BETWEEN INTERCHANGES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500		2,500	3,000					3,000			3,000
VEN131206 Total	500		2,500	3,000					3,000			3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051210	Ventura	SCCAB		VEN051210	CARH3	101	17.9	17.9	S	NON-EXEMPT	0
Description:							PTC	37,861	Agency	CAMARILLO	

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			37,861	37,861						37,861		37,861
VEN051210 Total			37,861	37,861						37,861		37,861

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131201	Ventura	SCCAB		7120003	STUDY	101	19	31	S	EXEMPT - 93.126	0
Description:							PTC	14,000	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. FY 16/17 TOLL CREDITS OF $599

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	14,000			14,000		5,000	9,000					14,000
VEN131201 Total	14,000			14,000		5,000	9,000					14,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN010202	Ventura	SCCAB		VEN010202	NCRH3	101	30.1	30.1	S	NON-EXEMPT	0
Description:							PTC	24,720	Agency	SAN BUENAVENTURA	

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	750			750	750							750
CITY FUNDS			8,970	8,970		8,970						8,970
TRAFFIC CONGESTION RELIEF	1,886	3,000	10,114	15,000	860	14,140						15,000
VEN010202 Total	2,636	3,000	19,084	24,720	1,610	23,110						24,720

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34089	Ventura	SCCAB		VEN34089	CAY63	118	17.4	17.9	S	NON-EXEMPT	0
Description:							PTC	1,158	Agency	MOORPARK	

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			797	797		797						797
CITY FUNDS	100	100	161	361	200	161						361
VEN34089 Total	100	100	958	1,158	200	958						1,158

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051003	Ventura	SCCAB		VEN051003	NCN46	118	23.8	23.8	S	EXEMPT - 93.126	0
Description:							PTC	1,400	Agency	SIMI VALLEY	

IN SIMI VALLEY LANDSCAPE ENHANCEMENTS FROM WESTERN CITY LIMIT TO EASTERN CITY LIMIT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	378		742	1,120		1,120						1,120

CITY FUNDS	94		186	280		280						280
VEN051003 Total	472		928	1,400		1,400						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150906	Ventura	SCCAB		VEN54187	ITS04	999			S	EXEMPT - 93.126	0

Description: PTC 497 Agency CALTRANS

Install Highway Monitoring Cameras Demo I.D. #200

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANS PROG			497	497		497						497
VEN150906 Total			497	497		497						497

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS01	Ventura	SCCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 79,300 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			2,800	2,800			2,800					2,800
SHOPP AC-PRIOR			76,500	76,500		76,500						76,500
VENLS01 Total			79,300	79,300		76,500	2,800					79,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS02	Ventura	SCCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 82,829 Agency CALTRANS

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			69,613	69,613		42,352	27,261					69,613
SHOPP AC-PRIOR			13,216	13,216		13,216						13,216
VENLS02 Total			82,829	82,829		55,568	27,261					82,829

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS03	Ventura	SCCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	0

Description: PTC 5,800 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			5,800	5,800		5,800						5,800
VENLS03 Total			5,800	5,800		5,800						5,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS08	Ventura	SCCAB		REG0703	NCR79	999			S	EXEMPT - 93.126	0

Description: PTC 29,777 Agency CALTRANS

PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			29,777	29,777		10,579	19,198					29,777
VENLS08 Total			29,777	29,777		10,579	19,198					29,777

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS10	Ventura	SCCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0

Description: PTC 14,587 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			7,465	7,465		7,465						7,465
SHOPP AC-PRIOR			7,122	7,122		7,122						7,122
VENLS10 Total			14,587	14,587		14,587						14,587

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54187	Ventura	SCCAB		VEN54187	PPM01	999			S	EXEMPT - 93.126	0

Description: PTC 1,650 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

5% FOR PLANNING, PROGRAMMING, & MONITORING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP			1,650	1,650		413	413	412	412			1,650
VEN54187 Total			1,650	1,650		413	413	412	412			1,650
Grand Total	20,008	5,100	309,619	334,727	4,010	194,412	58,672	35,307	3,412	38,914		334,727

Various Counties
State Highways

Various Counties
State Highways

No State Listings for Various.

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Imperial County Local Highways

Imperial County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Imperial County Project Listing
Local Highway
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141202	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 300 Agency BRAWLEY

Construction of pedestrian improvements along 1st street from Main Street to A Street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			266	266		266						266
AGENCY			34	34		34						34
IMP141202 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP091001	Imperial	SSAB		6OM0701	CAX63				L	NON-EXEMPT	0

Description: PTC 9,276 Agency CALEXICO

Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2009 Appropriations Earmarks	150	1,700	1,000	2,850	2,850							2,850
FHWA CORRIDORS AND BORDERS PROGRAM			4,500	4,500		4,500						4,500
AGENCY	191	350	1,385	1,926	1,026	900						1,926
IMP091001 Total	341	2,050	6,885	9,276	3,876	5,400						9,276

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL507	Imperial	SSAB		REG0701	NCR36				L	EXEMPT - 93.126	0

Description: PTC 22,709 Agency IMPERIAL COUNTY

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			1,863	1,863	268	32	138		419	1,006		1,863
BRIDGE - LOCAL			20,582	20,582	2,646	352	1,312		8,507	7,765		20,582
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			264	264					264			264
IMPL507 Total			22,709	22,709	2,914	384	1,450		9,190	8,771		22,709
Grand Total	341	2,050	29,894	32,285	6,790	6,084	1,450		9,190	8,771		32,285

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Los Angeles County Local Highways

Los Angeles County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing

Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G610	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,000 Agency AGOURA HILLS

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	750	250		1,000	500	500						1,000
LA0G610 Total	750	250		1,000	500	500						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7600	Los Angeles	SCAB		1O1008	NCR10				L	EXEMPT - 93.126	0

Description: PTC 1,028 Agency ALHAMBRA

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			363	363		33	330					363
LOCAL TRANS FUNDS			665	665		60	605					665
LAF7600 Total			1,028	1,028		93	935					1,028

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5309	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 5,846 Agency AZUSA

City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,338	2,338		2,338						2,338
PROP "C25" FUNDS			3,508	3,508		3,508						3,508
LAF5309 Total			5,846	5,846		5,846						5,846

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2517	Los Angeles	SCAB		LAE2517	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 300 Agency BALDWIN PARK

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			300	300		300						300
LAE2517 Total			300	300		300						300

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing

Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3507	Los Angeles	SCAB		1NL04	NCN26				L	TCM Committed	0
Description:							PTC	820	Agency	BALDWIN PARK	

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100		236	336	113	223						336
LOCAL TRANS FUNDS	19		465	484		465	19					484
LAF3507 Total	119		701	820	113	688	19					820

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7634	Los Angeles	SCAB		7120004	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	2,776	Agency	BELL	

Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,159	2,159				2,159				2,159
CITY FUNDS	184		371	555	184			371				555
ACTIVE TRANSPORTATION PROGRAM	62			62	62							62
LAF7634 Total	246		2,530	2,776	246			2,530				2,776

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7120	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	3,384	Agency	BELL GARDENS	

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	116	210	858	1,184		10	141	1,033				1,184
PROP "C25" FUNDS	246	390	1,564	2,200		31	1,126	1,043				2,200
LAF7120 Total	362	600	2,422	3,384		41	1,267	2,076				3,384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G948	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	1,600	Agency	BURBANK	

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	180		1,420	1,600	400	1,200						1,600
LA0G948 Total	180		1,420	1,600	400	1,200						1,600

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Local Highway
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3313	Los Angeles	SCAB		1AL04	ITS02				L	TCM Committed	0

Description: PTC 1,274 Agency BURBANK

Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of Glendale along Glenoaks Boulevard between Buena Vista Street in Burbank and Geneva Street in Glendale, and along San Fernandom Boulevard between Olive Avenue in Burbank and Glendale Avenue in Glendale (Sig Syn - aprox. 65 signals).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			255	255	255							255
PROP "C25" FUNDS			1,019	1,019		1,019						1,019
LAF3313 Total			1,274	1,274	255	1,019						1,274

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3509	Los Angeles	SCAB		7120004	NCN25				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 4,384 Agency BURBANK

Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	400	46	2,275	2,721	446	2,275						2,721
AGENCY	100	11	570	681	111	570						681
STATE PARK FUNDS			982	982		982						982
LAF3509 Total	500	57	3,827	4,384	557	3,827						4,384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5306	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 743 Agency BURBANK

Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	20		179	199		199						199
PROP "C25" FUNDS			544	544		544						544
LAF5306 Total	20		723	743		743						743

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5701	Los Angeles	SCAB		1ITS04	ITS14				L	EXEMPT - 93.126	0

Description: PTC 889 Agency BURBANK

Burbank Traveler Information and Wayfinding System -This static and dynamic wayfinding signage project for providing drivers information about parking options and destinations in downtown Burbank and near Bob Hope Airport and providing transit users arrival of the next bus. Additional signage will be installed at the two rail stations in Burbank and bicycle signage will be included to help identify destination and travel distance for this mode.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	143		568	711				711				711
CITY FUNDS	36		142	178				178				178
LAF5701 Total	179		710	889				889				889

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7516	Los Angeles	SCAB		1O1007	NCR25				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 545 Agency CALABASAS

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			109	109	59		50					109
LOCAL TRANS FUNDS	43	20	373	436	64		372					436
LAF7516 Total	43	20	482	545	123		422					545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D173	Los Angeles	SCAB		LA0D173	CAX60				L	NON-EXEMPT	0

Description: PTC 6,000 Agency CARSON, CITY OF

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300		3,325	3,625	625	3,000						3,625
MEASURE R			1,158	1,158	1,158							1,158
BRIDGE - LOCAL			1,217	1,217		1,217						1,217
LA0D173 Total	300		5,700	6,000	1,783	4,217						6,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1179	Los Angeles	SCAB		7120004	NCN26				L	TCM Committed	0

Description: PTC 1,340 Agency CARSON, CITY OF

Transform maintenance road to a new 1.3 mile class I bike ped path on Dominguez channel. Improvements include improving horizontal and vertical geometry for improved sight distance, adding a guardrail to existing bridge, and improving the Avalon Blvd. intersection signal.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	30		51	81		81						81
LOCAL TRANS FUNDS	100		1,159	1,259		1,259						1,259
LA0G1179 Total	130		1,210	1,340		1,340						1,340

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7322	Los Angeles	SCAB		1ITS04	ITS14				L	TCM Committed	0

Description: PTC 814 Agency CARSON, CITY OF

BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permissive left-turn phasing as warranted.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	55		230	285	138	147						285
PROP "C25" FUNDS			529	529	257	272						529
LAF7322 Total	55		759	814	395	419						814

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G349	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 600 Agency COMMERCE

Street and drainage reconstruction at Sheila Street and Commerce Way.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	100		400	500		500						500
AGENCY			100	100		100						100
LA0G349 Total	100		500	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5108	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 978 Agency COMMERCE

Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	50	25	365	440	198	242						440
PROP "C25" FUNDS	75		463	538	239	299						538
LAF5108 Total	125	25	828	978	437	541						978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G718	Los Angeles	SCAB		1AL04	NCR35				L	EXEMPT - 93.126	0

Description: PTC 496 Agency COMPTON

Install Safety Lights on Compton Creek.(Demo ID 205 Public Law 03 App Act 108-72002)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 330			496	496		496						496
LA0G718 Total			496	496		496						496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1321	Los Angeles	SCAB		LAE1321	NCR91				L	EXEMPT - 93.126	0

Description: PTC 3,840 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	100		3,100	3,200		3,200						3,200
CITY FUNDS	20		620	640	512	128						640
LAE1321 Total	120		3,720	3,840	512	3,328						3,840

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2194	Los Angeles	SCAB		LAE2194	NCR25				L	TCM Committed	0

Description: PTC 3,840 Agency COMPTON

GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	400		2,800	3,200	400	2,800						3,200
CITY FUNDS	80		560	640	240	400						640
LAE2194 Total	480		3,360	3,840	640	3,200						3,840

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2819	Los Angeles	SCAB		LAE2819	NCR36				L	EXEMPT - 93.126	0

Description: PTC 15,000 Agency COMPTON

ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA	240		6,160	6,400	6,400							6,400
DEMO-SAFETEA-LU	1,200		2,000	3,200	1,200	2,000						3,200
CITY FUNDS	2,400		3,000	5,400		2,400	3,000					5,400
LAE2819 Total	3,840		11,160	15,000	7,600	4,400	3,000					15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3768	Los Angeles	SCAB		LAE3768	NCR31				L	EXEMPT - 93.126	0

Description: PTC 3,000 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	100		2,400	2,500		2,500						2,500
CITY FUNDS	20		480	500		500						500
LAE3768 Total	120		2,880	3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G451	Los Angeles	SCAB		LA0G451	CAX60				L	NON-EXEMPT	0

Description: PTC 8,428 Agency CULVER CITY

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	151	57	759	967	208	759						967
BRIDGE - LOCAL	1,166	441	5,854	7,461	1,607	5,854						7,461
LA0G451 Total	1,317	498	6,613	8,428	1,815	6,613						8,428

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3175	Los Angeles	SCAB		1AL04	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 6,965 Agency CULVER CITY

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements.. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,192	2,192			2,192					2,192
CITY FUNDS	500		1,417	1,917	1,917							1,917
PROP "C25" FUNDS			2,856	2,856	524		2,332					2,856
LAF3175 Total	500		6,465	6,965	2,441		4,524					6,965

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7303	Los Angeles	SCAB		1ITS04	ITS14				L	TCM Committed	0

Description: PTC 1,236 Agency CULVER CITY

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	48		199	247	48	199						247
PROP "C25" FUNDS	190		799	989	501	488						989
LAF7303 Total	238		998	1,236	549	687						1,236

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7507	Los Angeles	SCAB		1O1007	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 822 Agency CULVER CITY

BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		13	193	206	13	193						206
LOCAL TRANS FUNDS		37	579	616	231		385					616
LAF7507 Total		50	772	822	244	193	385					822

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G918	Los Angeles	SCAB		REG0704	NCN27				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 210 Agency DIAMOND BAR

STEEP CANYON TRAILHEAD CONNECTOR TO THE CANYON LOOP TRAIL - RECOMMENDED FOR FUNDING UNDER THE NON-MOTORIZED ELEMENT OF THE RECREATIONAL TRAILS PROGRAM (Grant award $153,915) Rehibilitate 850 LF of trail including landscape tie steps.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS	19		135	154		154						154
CITY FUNDS	32		24	56		56						56
LA0G918 Total	51		159	210		210						210

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7300	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0
Description:							PTC	1,760	Agency	DIAMOND BAR	

DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT : Installs Adaptive Traffic Control System (ATCS) at signalized intersections on Diamond Bar Bl, Golden Springs Dr, and Grand Av. (2) Provides fully traffic responsive signal control system based on traffic demands.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	35		318	353				353				353
PROP "C25" FUNDS	140		1,267	1,407				1,407				1,407
LAF7300 Total	175		1,585	1,760				1,760				1,760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1110	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	2,120	Agency	DOWNEY	

The project involves the design and construction management of intersection improvements at Lakewood Boulevard/Rosemead Boulevard at Telegraph Road. Project is adding dedicated right and left turn lanes at the intersection. All lanes are adding under 400' in length.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	221	117	1,782	2,120	1,229	891						2,120
LA0G1110 Total	221	117	1,782	2,120	1,229	891						2,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0479	Los Angeles	SCAB		LAE0479	NCN95				L	EXEMPT - 93.126	0
Description:							PTC	2,000	Agency	DOWNEY	

FIRESTONE BLVD. FROM RYERSON AVE AND STEWART & GRAY RD. WIDEN SECTIONS OF FIRESTONE (BOTTLENECK FOR TURN LANES; ST RECONSTRUCTION, REHAB, & RESURFACE; & UPGRADE HANDICAP RAMPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600
CITY FUNDS			400	400		400						400
LAE0479 Total			2,000	2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1633	Los Angeles	SCAB		LAE1633	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	500	Agency	DOWNEY	

STUDY REPORT FOR THE INTER. OF OLD RIVER SCHOOL RD, FIRESTONE BLVD & UNION PACIFIC RAILROAD. REVIEW/ANALYZE OPERATIONS & SAFETY ASPECTS, DESIGN OPTIONS ETC. (E/P & PS/E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	400			400		400						400
CITY FUNDS	100			100		100						100
LAE1633 Total	500			500		500						500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3304	Los Angeles	SCAB		1ITS04	ITS04				L	TCM Committed	0

Description: PTC 923 Agency DOWNEY

Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			185	185		185						185
PROP "C25" FUNDS			738	738		738						738
LAF3304 Total			923	923		923						923

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5114	Los Angeles	SCAB		1AL04	NCR30				L	TCM Committed	0

Description: PTC 4,738 Agency DOWNEY

Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			2,787	2,787	419	2,134	234					2,787
CITY FUNDS	450		1,501	1,951	526	1,299	126					1,951
LAF5114 Total	450		4,288	4,738	945	3,433	360					4,738

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7118	Los Angeles	SCAB		1AL04	CAR60				L	NON-EXEMPT	0

Description: PTC 16,740 Agency DOWNEY

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Replaces undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing with dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,917	1,917	944	973						1,917
CITY FUNDS	34		14,523	14,557	34					14,523		14,557
BRIDGE - LOCAL	266			266	266							266
LAF7118 Total	300		16,440	16,740	1,244	973				14,523		16,740

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7311	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,807 Agency DOWNEY

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			515	515				515				515
PROP "C25" FUNDS			1,292	1,292				1,292				1,292
LAF7311 Total			1,807	1,807				1,807				1,807

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1180	Los Angeles	SCAB		7120004	NCN26				L	TCM Committed	0

Description: PTC 1,113 Agency EL MONTE

A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	82		397	479		82	397					479
LOCAL TRANS FUNDS			634	634			634					634
LA0G1180 Total	82		1,031	1,113		82	1,031					1,113

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5125	Los Angeles	SCAB		1AL04	NCRH1				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 2,614 Agency EL MONTE

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	241	250	555	1,046	402	606	38					1,046
PROP "C25" FUNDS	135	250	1,183	1,568	171	1,333	64					1,568
LAF5125 Total	376	500	1,738	2,614	573	1,939	102					2,614

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5705	Los Angeles	SCAB		1TR1023	TDM24				L	EXEMPT - 93.126	0

Description: PTC 630 Agency EL MONTE

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	66		249	315		66	249					315
LOCAL TRANS FUNDS	66		249	315		249	66					315
LAF5705 Total	132		498	630		315	315					630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7520	Los Angeles	SCAB		1O1007	NCN25				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,416 Agency EL MONTE

EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS: (1) Installs a 200-foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino (I-10) Freeway (2) Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. (3) Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.ÿ(3) Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I-10.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	41		388	429		423	6					429
LOCAL TRANS FUNDS	94		893	987		972	15					987
LAF7520 Total	135		1,281	1,416		1,395	21					1,416

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G321	Los Angeles	SCAB		1AL04	PLN40				L	EXEMPT - 93.126	0

Description: PTC 1,235 Agency EL SEGUNDO

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Section 125 - Surface Transportation Priorities	735			735	470	265						735
AGENCY	150			150	150							150
MEASURE R	350			350		350						350
LA0G321 Total	1,235			1,235	620	615						1,235

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1011	Los Angeles	SCAB		1AL04	ITS14				L	EXEMPT - 93.128	0

Description: PTC 600 Agency GLENDALE

SR-2/Holly Drive Interchange Signalization.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	50		550	600		100	500					600
LA0G1011 Total	50		550	600		100	500					600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1031	Los Angeles	SCAB		1ITS04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 3,315 Agency GLENDALE

Pacific Ave. Improvements:The project is a roadway improvement, traffic signal modification, and fiber optic communication installation. The project is located on Pacific Avenue, a major arterial, within less than a mile of Freeway (SR 134).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	315		3,000	3,315		3,315						3,315
LA0G1031 Total	315		3,000	3,315		3,315						3,315

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1032	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,200 Agency GLENDALE

The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,200	1,200		1,200						1,200
LA0G1032 Total			1,200	1,200		1,200						1,200

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1034	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	585	Agency	GLENDALE	

Verdugo Road Improvement Project: The project is a roadway improvement and traffic signal modification project and is located on Verdugo Road between Colorado Street and City of Los Angeles Boundary, a major arterial, within less than a mile of Freeway (SR 2) corridor as defined by Metro's Highway Operational definition.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	85		500	585		585						585
LA0G1034 Total	85		500	585		585						585

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1035	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	1,000	Agency	GLENDALE	

Verdugo Boulevard Rehabilitation Project: The project is a roadway improvement and traffic signal modification project and is located on Verdugo Boulevard between Verdugo Road and and City of La Canada Flintridge Boundary, a major arterial, within less than a mile of Freeway (SR 2) corridor as defined by Metro's Highway Operational definition.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	100		900	1,000		1,000						1,000
LA0G1035 Total	100		900	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1036	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	1,000	Agency	GLENDALE	

North Brand Boulevard Rehabilitation Project;The project is a roadway improvement, traffic signal, streetlight and ornamental light modification project and is located on Brand Boulevard between Freeway 134 and Glenoaks Boulevard, a major arterial.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	100		900	1,000				1,000				1,000
LA0G1036 Total	100		900	1,000				1,000				1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1148	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	1,500	Agency	GLENDALE	

Signal Installation at Various Locations- Pacific Ave. Traffic Signal Modifications. Signal synch for six (6) intersections along Pacific Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,500	1,500		1,500						1,500
LA0G1148 Total			1,500	1,500		1,500						1,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1208	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	350	Agency	GLENDALE	

Traffic Signal Synchronization – along parallel arterials, I-5 North corridor:This project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I-5 North construction corridor.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	35		315	350	35	315						350
LA0G1208 Total	35		315	350	35	315						350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1209	Los Angeles	SCAB		REG0703	ADM83				L	EXEMPT - 93.126	0
Description:							PTC	150	Agency	GLENDALE	

I-5 North Construction Mitigation Project Management and Support Services:This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			150	150	75	75						150
LA0G1209 Total			150	150	75	75						150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1265	Los Angeles	SCAB		REG0703	PLN40				L	EXEMPT - 93.126	0
Description:							PTC	293	Agency	GLENDALE	

The Space 134 project includes preliminary engineering studies of a freeway cap on the 134 Freeway in Glendale, as well as how the cap may interface with on-ramps and off-ramps on the Freeway between Pacific Avenue and Glendale Avenue and the potential east-west transit line planned between North Hollywood and Pasadena. (PE only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	293			293		293						293
LA0G1265 Total	293			293		293						293

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1266	Los Angeles	SCAB		REG0703	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	408	Agency	GLENDALE	

Verdugo Wash Cycle Track Feasibility and conceptual design project: A 9.4 Miles Cycle track along Verdugo Wash connecting North Glendale to downtown Glendale, Griffith Park, and Los Angeles River Trail.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	408			408		408						408
LA0G1266 Total	408			408		408						408

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1267	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,000 Agency GLENDALE

OCEANVIEW BOULEVARD REHABILITATION PROJECT BETWEEN VERDUGO ROAD AND CITY NORTHERLY BOUNDARY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,000	1,000		1,000						1,000
LA0G1267 Total			1,000	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G808	Los Angeles	SCAB		REG0703	STUDY				L	EXEMPT - 93.126	0

Description: PTC 600 Agency GLENDALE

The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	600			600		600						600
LA0G808 Total	600			600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G809	Los Angeles	SCAB		1O1007	NCN26				L	TCM Committed	0

Description: PTC 300 Agency GLENDALE

Construction of Citywide Bikeway Facility This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			300	300		300						300
LA0G809 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G811	Los Angeles	SCAB		1AL04	NCRH3				L	EXEMPT - 93.127	0

Description: PTC 2,054 Agency GLENDALE

State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road, realignment of Coronado and Monterey Rd. and Glendale Ave., realignment of medians on Monterey Rd, realignment of curb and gutter on the east side of Glendale Ave.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	149	105	1,800	2,054		2,054						2,054
LA0G811 Total	149	105	1,800	2,054		2,054						2,054

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G812	Los Angeles	SCAB		7120004	NCR26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 881 Agency GLENDALE

Glendale Narrows Bikeway Culvert Bridge This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	119		762	881		881						881
LA0G812 Total	119		762	881		881						881

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0084	Los Angeles	SCAB		LAE0084	NCR31				L	EXEMPT - 93.126	0

Description: PTC 372 Agency GLENDALE

ADAMS STREET REHABILITATION PROJECT. None capacity type project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			311	311		311						311
CITY FUNDS			61	61		61						61
LAE0084 Total			372	372		372						372

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3714	Los Angeles	SCAB		1AL04	TDM24				L	EXEMPT - 93.126	0

Description: PTC 670 Agency GLENDALE

Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			252	252		252						252
LOCAL TRANS FUNDS			418	418		418						418
LAF3714 Total			670	670		670						670

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3715	Los Angeles	SCAB		1TR1023	ITS05				L	TCM Committed	0

Description: PTC 694 Agency GLENDALE

Advanced Wayfinding and Guidance System. Installation of 10 permanent changeable message signs (large) and 20 street changeable message signs (small) that will provide real-time dynamic directions to available parking.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			208	208		208						208
LOCAL TRANS FUNDS			486	486		486						486
LAF3715 Total			694	694		694						694

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5307	Los Angeles	SCAB		1ITS04	ITS04				L	TCM Committed	0

Description: PTC 696 Agency GLENDALE

Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			174	174		174						174
PROP "C25" FUNDS			522	522		522						522
LAF5307 Total			696	696		696						696

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7709	Los Angeles	SCAB		1O1007	NCN26				L	TCM	0

Description: PTC 1,661 Agency GLENDALE

GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			599	599				599				599
LOCAL TRANS FUNDS			747	747				747				747
MEASURE R 20H - HIGHWAY CAPITAL			315	315				315				315
LAF7709 Total			1,661	1,661				1,661				1,661

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G737	Los Angeles	SCAB		LAE2906	CAX63				L	NON-EXEMPT	0

Description: PTC 3,600 Agency HAWTHORNE

Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23' of dedication from FFA right-of-way on the north side of Marine Avenue to accommodate a second westbound left-turn land (resulting in double left-turn lanes), a 3rd westbound through lane and a dedicated westbound right-turn pocket

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	200	100		300	300							300
MEASURE R	660	140	2,500	3,300	1,800	1,500						3,300
LA0G737 Total	860	240	2,500	3,600	2,100	1,500						3,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5101	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 7,099 Agency HAWTHORNE

El Segundo Boulevard Improvement Project. This project is located in the City of Hawthorne and will improve El Segundo Bl at the intersections of Hawthorne Bl, Prairie Av, Doty Av, Cerise Av, and Chadron Av, a distance of 1.3 miles. The intersection of El Segundo Bl and Prairie Av will be widened to accommodate a dedicated westbound right-turn lane and to restripe El Segundo Bl to accommodate dual left-turn lanes for both the eastbound and westbound directions.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	115		3,336	3,451	115	3,336						3,451
PROP "C25" FUNDS	380	60	3,208	3,648	360	3,288						3,648
LAF5101 Total	495	60	6,544	7,099	475	6,624						7,099

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7101	Los Angeles	SCAB		1AL04	ITS02				L	TCM	0

Description: PTC 5,103 Agency HAWTHORNE

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilties, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	358		919	1,277				1,277				1,277
MEASURE R	116	14	1,107	1,237				1,237				1,237
PROP "C25" FUNDS	476		2,113	2,589				2,589				2,589
LAF7101 Total	950	14	4,139	5,103				5,103				5,103

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7312	Los Angeles	SCAB		1ITS04	ITS14				L	TCM Committed	0

Description: PTC 1,186 Agency HUNTINGTON PARK

HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			249	249			98	151				249
PROP "C25" FUNDS			937	937			368	569				937
LAF7312 Total			1,186	1,186			466	720				1,186

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7702	Los Angeles	SCAB		1TR1023	TDM24				L	TCM	0

Description: PTC 780 Agency HUNTINGTON PARK

DOWNTOWN HUNTINGTON PARK I-PARK SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	36		198	234				234				234
LOCAL TRANS FUNDS	84		462	546				546				546
LAF7702 Total	120		660	780				780				780

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D443	Los Angeles	SCAB		LA0D443	NCR36				L	EXEMPT - 93.126	0

Description: PTC 2,912 Agency INDUSTRY

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. UTILIZING TOLL CREDITS TO MATCH STPL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	5			5		5						5
AGENCY	100		1,500	1,600	1,600							1,600
CITY FUNDS			1,307	1,307		1,307						1,307
LA0D443 Total	105		2,807	2,912	1,600	1,312						2,912

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5100	Los Angeles	SCAB		LAF5100	CAX63				L	NON-EXEMPT	0

Description: PTC 16,819 Agency INDUSTRY

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			10,091	10,091	3,138	6,953						10,091
PROP "C25" FUNDS			6,728	6,728	2,092	4,636						6,728
LAF5100 Total			16,819	16,819	5,230	11,589						16,819

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D188	Los Angeles	SCAB		LA0D188	NCR29				L	EXEMPT - 93.126	0

Description: PTC 3,532 Agency INGLEWOOD

ARBOR VITAE STREET FROM LA BREA AVENUE TO PRAIRIE AVENUE - RECONSTRUCTING/UPGRADING PAVEMENT, NEW C&G, SIDEWALKS, DRIVEWAYS, PEDESTRIAN RAMPS, LANDSCAPING AND STREET LIGHTING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	176		2,650	2,826		2,826						2,826
CITY FUNDS	44		662	706		706						706
LA0D188 Total	220		3,312	3,532		3,532						3,532

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5300	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,245 Agency INGLEWOOD

City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	68		181	249	127			122				249
PROP "C25" FUNDS	270		726	996	507			489				996
LAF5300 Total	338		907	1,245	634			611				1,245

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7319	Los Angeles	SCAB		1ITS04	ITS14				L	TCM	0

Description: PTC 1,918 Agency INGLEWOOD

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interseections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	66		318	384				384				384
PROP "C25" FUNDS	262		1,272	1,534				1,534				1,534
LAF7319 Total	328		1,590	1,918				1,918				1,918

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5522	Los Angeles	SCAB		1O1008	NCR26				L	TCM	0

Description: PTC 2,038 Agency LA CANADA-FLINTRIDGE

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	122		1,244	1,366				1,366				1,366
MEASURE R 15 - LOCAL RETURN			450	450				450				450
PROP "C20" FUNDS	60		138	198				198				198
PROP "A" LOCAL RETURN			24	24				24				24
LAF5522 Total	182		1,856	2,038				2,038				2,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G937	Los Angeles	SCAB		1AL04	CAX63				L	NON-EXEMPT	0

Description: PTC 2,885 Agency LAKEWOOD

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	597		2,288	2,885	597	2,288						2,885
LA0G937 Total	597		2,288	2,885	597	2,288						2,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D447	Los Angeles	MDAB		LA0D447	CAX76				L	NON-EXEMPT	0

Description: PTC 4,620 Agency LANCASTER

AVENUE L GAP CLOSURE FROM 60TH STREET WEST TO 30th West, Adding an additional lane in each direction, including a median (within City Jurisdiction)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	400	220	4,000	4,620	300	4,320						4,620
LA0D447 Total	400	220	4,000	4,620	300	4,320						4,620

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G166	Los Angeles	MDAB		1NL04	CAXT2				L	NON-EXEMPT	0

Description: PTC 1,140 Agency LANCASTER

Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	205		935	1,140	205					935		1,140
LA0G166 Total	205		935	1,140	205					935		1,140

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G929	Los Angeles	MDAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 15,000 Agency LANCASTER

SR138 (SR-14) Avenue K Off-Ramp Improvements:1.NB off ramp intersection at Avenue K & 15th St W a r-turn pocket (under study) 2.Intersection modifications at Ave K & 10th Street W (to support r-turn pocket under study) 3.Ave K Gap closure from 10th St W to 12th St W widen to 3 lanes in the WB direction (currently 2 WB lanes west of 10th St. W and 3 WB lanes west of 12th St. W), 4.Class I bikepath along Amargosa Creek btw Avenue K and Avenue J-8 (apox 0.001 mi), 5. Freeway landscape improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,550	2,450	10,000	15,000	5,000	10,000						15,000
LA0G929 Total	2,550	2,450	10,000	15,000	5,000	10,000						15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5304	Los Angeles	MDAB		1ITS04	ITS08				L	EXEMPT - 93.126	0

Description: PTC 2,018 Agency LANCASTER

Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	167		842	1,009	167	842						1,009
PROP "C25" FUNDS			1,009	1,009	676	333						1,009
LAF5304 Total	167		1,851	2,018	843	1,175						2,018

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1053	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 3,615 Agency LAWNDALE

Inglewood Avenue Widening Phase III - Inglewood Avenue roadway widening on the west side of the roadway to provide for the addition of a third southbound lane between Rosecrans Avenue and Marine Avenue and raised median islands with sidewalk enhancements adjacent to Lawndale High School.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
BONDS - LOCAL			1,100	1,100			1,100					1,100
CITY FUNDS			343	343			343					343
PROP "C25" FUNDS	200	554	1,418	2,172			2,172					2,172
LA0G1053 Total	200	554	2,861	3,615			3,615					3,615

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2906	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 4,515 Agency LAWNDALE

Inglewood Avenue Widening Phase I-II: Inglewood Widening between Manhattan Beach Blvd and West 156th Street the roadway widening along east side of Inglewood Avenue to accommodate a dedicated third lane in the north bound direction (Phase I); and Inglewood Avenue at Marine Avenue for roadway widening to accommodate three dedicated right turn lane pockets, as well as modification to the signal system to improve traffic operations at this intersection (Phase II).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		497	2,103	2,600		2,600						2,600
AGENCY		100	146	246		246						246
PROP "C20" FUNDS	595	55		650	595	55						650
PROP "C25" FUNDS			1,019	1,019		1,019						1,019
LAE2906 Total	595	652	3,268	4,515	595	3,920						4,515

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LAF7500	Los Angeles	SCAB		1O1007	NCN26				L	TCM Committed	0
Description:							PTC	234	Agency	LAWNDALE	

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			47	47		47						47
LOCAL TRANS FUNDS			187	187		187						187
LAF7500 Total			234	234		234						234

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G972	Los Angeles	SCAB		7120001	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	900	Agency	LOMITA	

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	90		810	900	90	810						900
LA0G972 Total	90		810	900	90	810						900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8094	Los Angeles	SCAB		LA0C8094	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	440,007	Agency	LONG BEACH	

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	41,597	14,683	480	56,760	28,767	1,572				8,290	18,131	56,760
LA0C8094 Total	41,597	14,683	480	56,760	28,767	1,572				8,290	18,131	56,760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G088	Los Angeles	SCAB		1AL04	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	110,580	Agency	LONG BEACH	

Grade Seperation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	14,120		96,460	110,580	19,120	80,000	11,460					110,580
LA0G088 Total	14,120		96,460	110,580	19,120	80,000	11,460					110,580

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G171	Los Angeles	SCAB		1AL04	RAN07				L	EXEMPT - 93.126	0

Description: PTC 12,850 Agency LONG BEACH

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	1,620		11,230	12,850	1,620	1,000	10,230					12,850
LA0G171 Total	1,620		11,230	12,850	1,620	1,000	10,230					12,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G172	Los Angeles	SCAB		1AL04	TRR15				L	EXEMPT - 93.126	0

Description: PTC 22,000 Agency LONG BEACH

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	4,000		18,000	22,000	2,263	3,122	16,615					22,000
LA0G172 Total	4,000		18,000	22,000	2,263	3,122	16,615					22,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G173	Los Angeles	SCAB		1ITS04	RAN07				L	EXEMPT - 93.126	0

Description: PTC 29,000 Agency LONG BEACH

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	3,800		25,200	29,000	7,600	21,400						29,000
LA0G173 Total	3,800		25,200	29,000	7,600	21,400						29,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G830	Los Angeles	SCAB		LA0G830	CAX77				L	NON-EXEMPT	0

Description: PTC 85,000 Agency LONG BEACH

I-710 Improvements/Shoemaker Bridge Replacement - Existing Shoemaker bridge consists of two mixed flow lanes and one aux lane in the northbound and three mixed flow lane and one aux lane in the southbound. The new bridge will be reduced to two lanes in both directions to tie the flow into I-710.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,400	2,400				2,400				2,400
CITY FUNDS	2,664		74,436	77,100	2,664			74,436				77,100
MEASURE R 20H - HIGHWAY CAPITAL	5,500			5,500	2,900			2,600				5,500
LA0G830 Total	8,164		76,836	85,000	5,564			79,436				85,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0701	Los Angeles	SCAB		LAE0701	NCRT2				L	EXEMPT - 93.126	0

Description: PTC 1,920 Agency LONG BEACH

DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,600	1,600		1,600						1,600

AGENCY	64		256	320		320						320
LAE0701 Total	64		1,856	1,920		1,920						1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1296	Los Angeles	SCAB		LAE1296	ITS12				L	TCM Committed	0

Description: PTC 2,880 Agency LONG BEACH

LONG BEACH INTELLIGENT TRANSPORTATION SYSTEM WILL EXPAND THE CITY FIBER OPTIC COMMUNICATION NETWORK TO DEPLOY/ INTEGRATE ITS PROJECTS (ADAPTIVE SIGNALS, TRANSIT SIGNAL PRIORITY, LIGHT RAIL SIGNAL PRIORITY, AND CONNECTIVITY TO CITY FACILITIES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	480		1,920	2,400		2,400						2,400
CITY FUNDS	96		384	480		480						480
LAE1296 Total	576		2,304	2,880		2,880						2,880

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3793	Los Angeles	SCAB		LAE3793	NCR91				L	EXEMPT - 93.127	0

Description: PTC 1,200 Agency LONG BEACH

CALIFORNIA AVE WIDENING: FROM WILLOW AVE AND SPRING ST WIDEN CALIFORNIA AVE TO SECONDARY MODIFIED HIGHWAY STREET STANDARDS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,000	1,000		1,000						1,000
CITY FUNDS			200	200		200						200
LAE3793 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1528	Los Angeles	SCAB		1NL04	NCR26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 978 Agency LONG BEACH

San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	92		691	783	92	691						783
CITY FUNDS	131		64	195		195						195
LAF1528 Total	223		755	978	92	886						978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3503	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 907 Agency LONG BEACH

The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			708	708		708						708
PORT FUNDS			199	199		199						199
LAF3503 Total			907	907		907						907

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3518	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 2,655 Agency LONG BEACH

Daisy Corridor and 6th Street Bike Boulevard. CONSTRUCT TWO (2) BICYCLE BOULEVARDS ALONG TWO CORRIDORS KNOWN AS THE DAISY CORRIDOR AND 6TH STREET IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY. Bike lane (Class II) is less than 1 mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,115	1,115		1,115						1,115
CITY FUNDS			182	182		182						182
SAFE ROUTES TO SCHOOL (SR2S)	375		983	1,358	1,358							1,358
LAF3518 Total	375		2,280	2,655	1,358	1,297						2,655

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3615	Los Angeles	SCAB		1NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 2,521 Agency LONG BEACH

Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			1,722	1,722		1,722						1,722
CITY FUNDS	200		599	799		799						799
LAF3615 Total	200		2,321	2,521		2,521						2,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7117	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,236 Agency LONG BEACH

REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	74		420	494		494						494
PROP "C25" FUNDS	111		631	742		742						742
LAF7117 Total	185		1,051	1,236		1,236						1,236

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7204	Los Angeles	SCAB		1AL04	CAY63				L	NON-EXEMPT	0

Description: PTC 119,971 Agency LONG BEACH

PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION : (1) Realigns Pier B St between Pico Av and Pier A Wy and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedistrian travel. (2) Constructs new sidewalk on the south side of Pier B St. 3) Close the at-grade railroad crossing at 9th Street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			10,955	10,955						10,955		10,955
PORT FUNDS	24,971		25,369	50,340	1,423	2,719	5,318	5,318	5,318	4,875	25,369	50,340
LAF7204 Total	24,971		36,324	61,295	1,423	2,719	5,318	5,318	5,318	15,830	25,369	61,295

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7314	Los Angeles	SCAB		1ITS04	ITS14				L	EXEMPT - 93.128	0

Description: PTC 3,199 Agency LONG BEACH

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnishs pedestrian push buttons and LED countdown pedestrian heads.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	106		1,173	1,279	141	127	1,011					1,279
PROP "C25" FUNDS	160		1,760	1,920	212	191	1,517					1,920
LAF7314 Total	266		2,933	3,199	353	318	2,528					3,199

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7316	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 3,045 Agency LONG BEACH

ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	220		998	1,218		249	969					1,218
PROP "C25" FUNDS	44		1,783	1,827		373	1,454					1,827
LAF7316 Total	264		2,781	3,045		622	2,423					3,045

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D461	Los Angeles	SCAB		LA0D461	CAYT2				L	TCM Committed	0

Description: PTC 24,743 Agency LOS ANGELES COUNTY

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	500	5,000	13,644	19,144		5,500	5,000	8,644				19,144
PROP "C25" FUNDS			5,599	5,599		2,746	1,261	1,592				5,599
LA0D461 Total	500	5,000	19,243	24,743		8,246	6,261	10,236				24,743

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D465	Los Angeles	SCAB		LA0D465	CAX63				L	TCM	0

Description: PTC 11,538 Agency LOS ANGELES COUNTY

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Allenton Av, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping. Toll credit added in FY18/19 $28 in construction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,422	4,422	4,422							4,422
STP LOCAL	1,500		5,516	7,016	6,768			248				7,016
LOCAL TRANS FUNDS	100			100	100							100
LA0D465 Total	1,600		9,938	11,538	11,290			248				11,538

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1068	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	560	Agency	LOS ANGELES COUNTY	

Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			10	10		10						10
MEASURE R 20H - HIGHWAY CAPITAL	114		436	550	550							550
LA0G1068 Total	114		446	560	550	10						560

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1069	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	2,830	Agency	LOS ANGELES COUNTY	

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	565	97	2,168	2,830		2,830						2,830
LA0G1069 Total	565	97	2,168	2,830		2,830						2,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1070	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	800	Agency	LOS ANGELES COUNTY	

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	164	11	625	800	175	625						800
LA0G1070 Total	164	11	625	800	175	625						800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1072	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	1,740	Agency	LOS ANGELES COUNTY	

Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			100	100		100						100
MEASURE R 20H - HIGHWAY CAPITAL	339		1,301	1,640	1,640							1,640
LA0G1072 Total	339		1,401	1,740	1,640	100						1,740

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1073	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	2,410	Agency	LOS ANGELES COUNTY	

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE,PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	468	143	1,799	2,410			2,410					2,410
LA0G1073 Total	468	143	1,799	2,410			2,410					2,410

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1108	Los Angeles	SCAB		LA000800	NCR36				L	EXEMPT - 93.126	0
Description:							PTC	2,499	Agency	LOS ANGELES COUNTY	

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Toll Credits of $273 will be used to match FY17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	115		2,384	2,499	115	2,384						2,499
LA0G1108 Total	115		2,384	2,499	115	2,384						2,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1126	Los Angeles	SCAB		7120004	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	1,498	Agency	LOS ANGELES COUNTY	

Non-infrastructure Pedestrian Plans and Programs in the unincorporated communities of West Whittier-Los Nietos, Lake Los Angeles, West Athens-Westmont and Walnut Park. Scope of work includes data collection and analysis,community participatory planning via collaboration , public awareness media campaign across unincorporated county communities, and tailored, culturally-competent outreach, education and encouragement programs specific to each community.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			53	53		53						53
ACTIVE TRANSPORTATION PROGRAM			1,445	1,445	1,445							1,445
LA0G1126 Total			1,498	1,498	1,445	53						1,498

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1127	Los Angeles	SCAB		7120004	NCN25				L	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	2,574	Agency	LOS ANGELES COUNTY	

The project involves construction of 0.6-mile long Class I bike and multiuse path facility. Project is located in the unincorporated area of North El Monte. The trail is a key East-West gap closure to connect Rio Hondo Bike Trail to the San Gabriel River Regional Bike Trail. Toll Credits of $23 will be used to match FY16 federal funds for the CON phase. Toll Credits - Local and State Hwyof $23 will be used to match FY17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			200	200		200						200
COUNTY	500		328	828	828							828
ACTIVE TRANSPORTATION PROGRAM			1,546	1,546	1,546							1,546
LA0G1127 Total	500		2,074	2,574	2,374	200						2,574

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1197	Los Angeles	MDAB		1O1007	NCN26				L	EXEMPT - 93.126	0

Description: PTC 898 Agency LOS ANGELES COUNTY

Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program. Toll Credits will be used to match FY21 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			898	898						898		898
LA0G1197 Total			898	898						898		898

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1270	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 5,000 Agency LOS ANGELES COUNTY

Norwalk Blvd et al - Pavement and median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos. Toll credit amount of $574 will be used to match STPL in FY 17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			5,000	5,000		5,000						5,000
LA0G1270 Total			5,000	5,000		5,000						5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1271	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 4,000 Agency LOS ANGELES COUNTY

Heller Circle et al - reconstruction/resurfacing, reconstruct C&G, sidewalk, curb ramps, and LID treatments on Plum Canyon Road from Via Joyce Dr to Heller Circle and Whites Canyon Road from Heller Circle to 2,630 fr south of Heller Circle. Toll credit amount of $459 will be used to match STPL in FY17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			4,000	4,000		4,000						4,000
LA0G1271 Total			4,000	4,000		4,000						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G998	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 3,500 Agency LOS ANGELES COUNTY

This project proposes to widen Fullerton Road between the SR-60 eastbound ramps and Camino Bello. $57 of Toll Credit for FY 16/17 and $115 of Toll Credit for FY 17/18 for PA&ED/PS&E. $229 of Toll Credit for CON for FY 18/19

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	1,500		2,000	3,500		500	1,000	2,000				3,500
LA0G998 Total	1,500		2,000	3,500		500	1,000	2,000				3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9711031	Los Angeles	SCAB		LA9711031	CAX63				L	NON-EXEMPT	0

Description: PTC 7,600 Agency LOS ANGELES COUNTY

CASTAIC CUTOFF FROM LAKE HUGHES RD TO SAN FRANCISQUITO CANYON RD CONTRUCT NEW ROAD 4 12-FOOT LANES AND 10-FOOT SHOULDERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	400		7,200	7,600	5,900	1,700						7,600
LA9711031 Total	400		7,200	7,600	5,900	1,700						7,600

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0896	Los Angeles	SCAB		LAE0896	ITS08				L	EXEMPT - 93.126	0

Description: PTC 1,510 Agency LOS ANGELES COUNTY

This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner CreekRoad and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			720	720		720						720
COUNTY			32	32		32						32
PROP "C20" FUNDS			568	568		568						568
PROP "C25" FUNDS			190	190		190						190
LAE0896 Total			1,510	1,510		1,510						1,510

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1228	Los Angeles	SCAB		LAE1228	NCR36				L	EXEMPT - 93.126	0

Description: PTC 59 Agency LOS ANGELES COUNTY

REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			40	40	40							40
CITY FUNDS			9	9	9							9
COUNTY			10	10		10						10
LAE1228 Total			59	59	49	10						59

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1920	Los Angeles	SCAB		LAE1920	CAX63				L	NON-EXEMPT	0

Description: PTC 29,320 Agency LOS ANGELES COUNTY

DEL AMO BLVD - FROM NORMANDIE AVE AND NEW HAMPSHIRE - RECONSTRUCT AND WIDEN . FROM 1 LANE EA. DIR TO 2 LANES IN EA DIR.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,400	2,400	2,400							2,400
MEASURE R 20H - HIGHWAY CAPITAL	1,900		25,020	26,920	1,900	25,020						26,920
LAE1920 Total	1,900		27,420	29,320	4,300	25,020						29,320

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1311	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 8,731 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	497		1,295	1,792		1,792						1,792
PROP "C25" FUNDS	1,391		5,548	6,939		6,939						6,939
LAF1311 Total	1,888		6,843	8,731		8,731						8,731

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1312	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0
Description:							PTC	16,893	Agency	LOS ANGELES COUNTY	

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,307		2,187	3,494	3,494							3,494
PROP "C25" FUNDS	2,263		11,136	13,399	11,399			2,000				13,399
LAF1312 Total	3,570		13,323	16,893	14,893			2,000				16,893

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1321	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	18,786	Agency	LOS ANGELES COUNTY	

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	958		2,899	3,857			3,857					3,857
PROP "C25" FUNDS	2,680		12,249	14,929			14,929					14,929
LAF1321 Total	3,638		15,148	18,786			18,786					18,786

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1634	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	12,763	Agency	LOS ANGELES COUNTY	

El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	231		7,058	7,289	7,289							7,289
PROP "C20" FUNDS	925		4,549	5,474	2,925	2,549						5,474
LAF1634 Total	1,156		11,607	12,763	10,214	2,549						12,763

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1718	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	1,756	Agency	LOS ANGELES COUNTY	

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	64		809	873	873							873
COUNTY			10	10		10						10
PROP "C20" FUNDS	64		809	873	873							873
LAF1718 Total	128		1,628	1,756	1,746	10						1,756

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3136	Los Angeles	SCAB		1A1005	CAX76				L	NON-EXEMPT	0

Description: PTC 66,343 Agency LOS ANGELES COUNTY

Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd.from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	621		12,350	12,971	621	8,000				4,350		12,971
STP LOCAL - REGIONAL			15,001	15,001		15,001						15,001
BRIDGE - LOCAL	4,796		33,575	38,371	4,796					33,575		38,371
LAF3136 Total	5,417		60,926	66,343	5,417	23,001				37,925		66,343

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3308	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 24,812 Agency LOS ANGELES COUNTY

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			4,962	4,962		4,962						4,962
PROP "C25" FUNDS			19,850	19,850		19,850						19,850
LAF3308 Total			24,812	24,812		24,812						24,812

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3309	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 14,786 Agency LOS ANGELES COUNTY

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,366	1,366		1,366						1,366
PROP "C25" FUNDS			13,420	13,420		13,420						13,420
LAF3309 Total			14,786	14,786		14,786						14,786

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3310	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 12,980 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,596	2,596		2,596						2,596
PROP "C25" FUNDS			10,384	10,384		10,384						10,384
LAF3310 Total			12,980	12,980		12,980						12,980

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3519	Los Angeles	SCAB		1NL04	NCN26				L	TCM	0

Description: PTC 2,645 Agency LOS ANGELES COUNTY

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			820	820				820				820
CITY FUNDS	197		1,174	1,371	197			1,174				1,371
STP ENHANCE-RIP TEA	454			454	454							454
LAF3519 Total	651		1,994	2,645	651			1,994				2,645

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5110	Los Angeles	SCAB		1AL04	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 918 Agency LOS ANGELES COUNTY

Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			459	459				459				459
PROP "C25" FUNDS			459	459				459				459
LAF5110 Total			918	918				918				918

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5115	Los Angeles	MDAB		1AL04	CAX63				L	NON-EXEMPT	0

Description: PTC 11,094 Agency LOS ANGELES COUNTY

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	1,500			1,500	1,500							1,500
STP LOCAL - REGIONAL		2,000	2,797	4,797	1,500	3,297						4,797
LOCAL TRANS FUNDS		2,000	2,797	4,797	1,500	3,297						4,797
LAF5115 Total	1,500	4,000	5,594	11,094	4,500	6,594						11,094

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5310	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 4,242 Agency LOS ANGELES COUNTY

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implemention of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,484	1,484		1,484						1,484
PROP "C25" FUNDS			2,758	2,758		2,758						2,758
LAF5310 Total			4,242	4,242		4,242						4,242

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5314	Los Angeles	SCAB		1AL04	ITS02				L	TCM Committed	0

Description: PTC 2,481 Agency LOS ANGELES COUNTY

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS	23		473	496			23	473				496
PROP "C25" FUNDS	91		1,894	1,985			91	1,894				1,985
LAF5314 Total	114		2,367	2,481			114	2,367				2,481

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5315	Los Angeles	SCAB		1AL04	ITS02				L	TCM Committed	0

Description: PTC 1,551 Agency LOS ANGELES COUNTY

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS	22		288	310			22	288				310
PROP "C25" FUNDS	88		1,153	1,241			88	1,153				1,241
LAF5315 Total	110		1,441	1,551			110	1,441				1,551

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5316	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 2,351 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS	15		456	471	15	456						471
PROP "C25" FUNDS	56		1,824	1,880	56	1,824						1,880
LAF5316 Total	71		2,280	2,351	71	2,280						2,351

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5514	Los Angeles	SCAB		1O1007	NCN26				L	TCM Committed	0

Description: PTC 1,317 Agency LOS ANGELES COUNTY

Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations.. Toll Credits - Local and State Hwyof $10 will be used to match FY17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			87	87		87						87
COUNTY	473		81	554	554							554
ACTIVE TRANSPORTATION PROGRAM			676	676	676							676
LAF5514 Total	473		844	1,317	1,230	87						1,317

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5515	Los Angeles	SCAB		1O1007	NCN26				L	TCM	0

Description: PTC 1,677 Agency LOS ANGELES COUNTY

Florence Metro Blue Line Station Bikeway Access Improvements.Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. $176k in toll credits will be used to match Federal funds (ATP and STP-Local)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			350	350				350				350
COUNTY	139			139	139							139
ACTIVE TRANSPORTATION PROGRAM			1,188	1,188	1,188							1,188
LAF5515 Total	139		1,538	1,677	1,327			350				1,677

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5704	Los Angeles	SCAB		7120004	TDM24				L	EXEMPT - 93.126	0

Description: PTC 496 Agency LOS ANGELES COUNTY

Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	77		319	396	77	319						396
COUNTY	20		80	100	20	80						100
LAF5704 Total	97		399	496	97	399						496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7305	Los Angeles	SCAB		1ITS04	ITS14				L	TCM	0

Description: PTC 4,048 Agency LOS ANGELES COUNTY

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	138		672	810				810				810
PROP "C25" FUNDS	370		2,868	3,238				3,238				3,238
LAF7305 Total	508		3,540	4,048				4,048				4,048

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7306	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 3,660 Agency LOS ANGELES COUNTY

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	732			732				732				732
PROP "C25" FUNDS			2,928	2,928				2,928				2,928
LAF7306 Total	732		2,928	3,660				3,660				3,660

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7307	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 4,531 Agency LOS ANGELES COUNTY

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	126		780	906				906				906
PROP "C25" FUNDS	500		3,125	3,625				3,625				3,625
LAF7307 Total	626		3,905	4,531				4,531				4,531

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7308	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 3,430 Agency LOS ANGELES COUNTY

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	89		597	686				686				686
PROP "C25" FUNDS	371		2,373	2,744				2,744				2,744
LAF7308 Total	460		2,970	3,430				3,430				3,430

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7310	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 5,103 Agency LOS ANGELES COUNTY

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	1,000		1,041	2,041				2,041				2,041
PROP "C25" FUNDS	615		2,447	3,062				3,062				3,062
LAF7310 Total	1,615		3,488	5,103				5,103				5,103

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7703	Los Angeles	SCAB		1TR1023	ITS12				L	TCM Committed	0

Description: PTC 974 Agency LOS ANGELES COUNTY

EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			195	195	180	15						195
LOCAL TRANS FUNDS			779	779	779							779
LAF7703 Total			974	974	959	15						974

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7806	Los Angeles	SCAB		1O1008	NCN46				L	EXEMPT - 93.126	0

Description: PTC 956 Agency LOS ANGELES COUNTY

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	117		74	191		117	69	5				191
LOCAL TRANS FUNDS			765	765		62	662	41				765
LAF7806 Total	117		839	956		179	731	46				956

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1047	Los Angeles	SCAB		1TL204	NCN31				L	EXEMPT - 93.126	0

Description: PTC 120,000 Agency LOS ANGELES COUNTY MTA

Rosecrans/Marquardt Grade Separation: This project includes construction of BNSF third track and grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement and possibly attract more ridership.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS		63,000	14,700	77,700			77,700					77,700
MEASURE R 20H - HIGHWAY CAPITAL	6,300		29,000	35,300	6,300			29,000				35,300
PRIVATE FUNDS			7,000	7,000				7,000				7,000
LA0G1047 Total	6,300	63,000	50,700	120,000	6,300		77,700	36,000				120,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1050	Los Angeles	SCAB		REG0703	NCN31				L	EXEMPT - 93.126	0

Description: PTC 85,849 Agency LOS ANGELES COUNTY MTA

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS		79,249		79,249		45,970	33,279					79,249
MEASURE R 03 - METROLINK CAPITAL	6,600			6,600	6,600							6,600
LA0G1050 Total	6,600	79,249		85,849	6,600	45,970	33,279					85,849

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1247	Los Angeles	SCAB		1O1007	NCR25				L	TCM Committed	0

Description: PTC 34,300 Agency LOS ANGELES COUNTY MTA

The Project consists of bicycle and pedestrian transportation linkage improvements (Segment A-1 through A-3) along an approximately 6.4-mile long corridor from the future Metro Crenshaw/LAX station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Long Beach Ave

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	2,200	7,200	24,900	34,300	9,400	24,900						34,300
LA0G1247 Total	2,200	7,200	24,900	34,300	9,400	24,900						34,300

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G609	Los Angeles	SCAB		REG0703	ADM83				L	EXEMPT - 93.126	0

Description: PTC 6,754 Agency LOS ANGELES COUNTY MTA

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	6,754			6,754	4,649	726	634	745				6,754
LA0G609 Total	6,754			6,754	4,649	726	634	745				6,754

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA29202N	Los Angeles	SCAB		LA29202N	PPM01				L	EXEMPT - 93.126	0

Description: PTC 83,457 Agency LOS ANGELES COUNTY MTA

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			3,837	3,837	3,837							3,837
STATE CASH (AB 3090)			3,529	3,529	3,529							3,529
STIP ADVANCE CON-RIP			76,091	76,091	60,343	6,136	4,995	4,617				76,091
LA29202N Total			83,457	83,457	67,709	6,136	4,995	4,617				83,457

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0938	Los Angeles	SCAB		LAE0938	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 300 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT REALIGNMENT OF BRAHMA DRIVE AT WINNETKA TO ELIMINATE HAZARDOUS CONDITION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			240	240	24	216						240
BONDS - LOCAL			60	60		60						60
LAE0938 Total			300	300	24	276						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1148	Los Angeles	SCAB		LAE1148	VER02				L	EXEMPT - 93.126	0

Description: PTC 449 Agency LOS ANGELES COUNTY MTA

LOS ANGELES REGIONAL DIESEL EMISSIONS REDUCTION PROGRAM FOR ENGINE RETROFIT PROVIDES INCENTIVE GRANTS TO OWNER OPERATORS OLD DIESEL TRUCKS TO UPGRADE EQUIPMENT TO REDUCE EMISSIONS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			359	359		359						359
LOCAL TRANS FUNDS			90	90		90						90
LAE1148 Total			449	449		449						449

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8046	Los Angeles	SCAB		LA0C8046	CAX63				L	NON-EXEMPT	0

Description: PTC 15,416 Agency LOS ANGELES, CITY OF

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			6,226	6,226			2,900	2,700	626			6,226
CITY FUNDS	601	1,499	2,955	5,055	1,058	972	1,409	1,312	304			5,055
PROP "C25" FUNDS	1,115	3,020		4,135	2,135	2,000						4,135
LA0C8046 Total	1,716	4,519	9,181	15,416	3,193	2,972	4,309	4,012	930			15,416

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8075	Los Angeles	SCAB		LA0C8075	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 10,933 Agency LOS ANGELES, CITY OF

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	235	1,921	1,670	3,826	3,826							3,826
PROP "C25" FUNDS	565	3,401	3,141	7,107	6,279	828						7,107
LA0C8075 Total	800	5,322	4,811	10,933	10,105	828						10,933

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8086	Los Angeles	SCAB		LA0C8086	NCR36				L	EXEMPT - 93.126	0

Description: PTC 48,267 Agency LOS ANGELES, CITY OF

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	2,277	2,485	4,336	9,098	4,762	4,336						9,098
CITY FUNDS	1,378	1,231	867	3,476	2,609	867						3,476
BRIDGE - LOCAL	4,000	5,599	20,864	30,463	30,463							30,463
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			229	229	229							229
STATE CASH - RIP			5,001	5,001	5,001							5,001
LA0C8086 Total	7,655	9,315	31,297	48,267	43,064	5,203						48,267

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F007	Los Angeles	SCAB		LA0F007	NCR36				L	EXEMPT - 93.126	0

Description: PTC 41,356 Agency LOS ANGELES, CITY OF

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	456	80	3,182	3,718	536		4,402			-1,220		3,718
LOCAL ADVANCE CONSTRUCTION							33,975			-33,975		

BRIDGE - LOCAL	1,823	620	33,975	36,418	2,443					33,975		36,418
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,220	1,220						1,220		1,220
LA0F007 Total	2,279	700	38,377	41,356	2,979		38,377					41,356

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F073	Los Angeles	SCAB		LA0F073	CAX76				L	EXEMPT - 93.126	0

Description: PTC 5,067 Agency LOS ANGELES, CITY OF

PROJECTS WITHIN AND NEAR LOS ANGELES INTERNATIONAL AIRPORT TO ELIMINATE TRAFFIC BOTTLENECKS. (LOS ANGELES WORLD AIRPORTS) SEC. 336 FUNDING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA			2,481	2,481		2,481						2,481
AGENCY			2,586	2,586		2,586						2,586
LA0F073 Total			5,067	5,067		5,067						5,067

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G104	Los Angeles	SCAB		REG0701	NCR36				L	EXEMPT - 93.126	0

Description: PTC 421,816 Agency LOS ANGELES, CITY OF

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	6,298			6,298	28,997	-6,478	-1,817	-2,526		-11,878		6,298
LOCAL ADVANCE CONSTRUCTION					193,440	-50,000	-32,262	-19,498		-91,680		
ACTIVE TRANSPORTATION PROGRAM - MPO	500		2,052	2,552	2,552							2,552
BRIDGE - LOCAL	35,868	116,842	230,405	383,115	189,675	50,000	32,262	19,498		91,680		383,115
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			29,851	29,851	7,152	6,478	1,817	2,526		11,878		29,851
LA0G104 Total	42,666	116,842	262,308	421,816	421,816							421,816

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1214	Los Angeles	SCAB		REG0703	ADM83				L	EXEMPT - 93.126	0

Description: PTC 360 Agency LOS ANGELES, CITY OF

Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes $ 120K/year.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			360	360	120	120	120					360
LA0G1214 Total			360	360	120	120	120					360

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1215	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	575	Agency	LOS ANGELES, CITY OF	

Install ATSAC traffic signal interconnect from Glenoaks Bl/Hollywood Way to Glenoaks Bl/Cabrini Dr. Install ATSAC fiber connection between Freeways termini to Sun Valley and Eagale Rock ATSAC Hubs; and install two new ATSAC Cameras. The project will modify three signals for the installation of interconnect.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			575	575	70	190	315					575
LA0G1215 Total			575	575	70	190	315					575

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1216	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	2,300	Agency	LOS ANGELES, CITY OF	

Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			2,300	2,300	613	1,043	644					2,300
LA0G1216 Total			2,300	2,300	613	1,043	644					2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G686	Los Angeles	SCAB		1OM0702	NCR27				L	TCM Committed	0
Description:							PTC	250	Agency	LOS ANGELES, CITY OF	

Highland Park Pedestrian Improvements along Figueroa between Avenue 50 and Avenue 60 approximately 1.75miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	50		200	250		250						250
LA0G686 Total	50		200	250		250						250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996425	Los Angeles	SCAB		LA996425	CAX63				L	NON-EXEMPT	0
Description:							PTC	8,301	Agency	LOS ANGELES, CITY OF	

INSTALL REVERSIBLE LANE ON SEPULVEDA BL THROUGH TUNNEL AT MULHOLLAND DR, INSTALL BIKE FACILITIES FROM SKIRBALL CENTER DR TO BEL AIR CREST RD, IMPLEMENT INTERSECTION IMPROVEMENTS AT SKIRBALL CENTER DR, I-405 FWY SB ON-RAMP, MORAGA DR, WILSHIRE BL. BIKE FACILITIES LESS THAN A MILE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			8,301	8,301				8,301				8,301
LA996425 Total			8,301	8,301				8,301				8,301

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0346	Los Angeles	SCAB		LAE0346	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	6,500	Agency	LOS ANGELES, CITY OF	

LIGHTING, AND SAFETY IMPROVEMENTS ON ROAD LEADING TO HANSEN DAM RECREATION AREA. Access improvements including hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Boulevard and Dronfield Avenue [ref P.L. 110-244, Sec 105(a)(234)] (Change per H.R.1195-6/6/08)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,040		4,160	5,200	1,040	4,160						5,200

CITY FUNDS	260		1,040	1,300	260	1,040						1,300
LAE0346 Total	1,300		5,200	6,500	1,300	5,200						6,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0388B	Los Angeles	SCAB		LAE0388B	NCNH2				L	EXEMPT - 93.127	0
Description:							PTC	125	Agency	LOS ANGELES, CITY OF	

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF INDEPENDENCE AVE. AND SHERMAN WAY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			100	100		100						100
CITY FUNDS			25	25		25						25
LAE0388B Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0427	Los Angeles	SCAB		1OM0702	NCR29				L	EXEMPT - 93.126	0
Description:							PTC	4,000	Agency	LOS ANGELES, CITY OF	

Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	320		2,880	3,200	320	2,880						3,200
AGENCY	80		520	600	80	520						600
CITY FUNDS			200	200		200						200
LAE0427 Total	400		3,600	4,000	400	3,600						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0518	Los Angeles	SCAB		LAE0518	NCR29				L	EXEMPT - 93.126	0
Description:							PTC	2,500	Agency	LOS ANGELES, CITY OF	

IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM 4TH ST. TO 235 N/O 4TH ST, AND 4TH ST FROM BROADWAY TO 120 W/O BROADWAY. REMOVE AND REPLACE SIDEWALKS INCLUDING PORTIONS THAT SPAN.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,000	2,000		2,000						2,000
AGENCY			500	500		500						500
LAE0518 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0550	Los Angeles	SCAB		LAE0550	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	43	Agency	LOS ANGELES, CITY OF	

REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			34	34		34						34
CITY FUNDS			9	9		9						9
LAE0550 Total			43	43		43						43

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0732	Los Angeles	SCAB		LAE0732	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 400 Agency LOS ANGELES, CITY OF

RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	64		256	320	64	256						320
LOCAL TRANS FUNDS	16		64	80	16	64						80
LAE0732 Total	80		320	400	80	320						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0937	Los Angeles	SCAB		LAE0937	NCR31				L	EXEMPT - 93.126	0

Description: PTC 123 Agency LOS ANGELES, CITY OF

REHABILITATE STREET SURFACES IN SHERMAN OAKS; PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE SHERMAN OAKS AREA. PROJECT WILL NOT ENHANCE TRAFFIC CAP.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			99	99		99						99
CITY FUNDS			24	24		24						24
LAE0937 Total			123	123		123						123

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1440	Los Angeles	SCAB		LAE1440	NCR91				L	EXEMPT - 93.126	0

Description: PTC 6,450 Agency LOS ANGELES, CITY OF

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	828	276	4,056	5,160	828		276	4,056				5,160
LOCAL TRANS FUNDS	207	69	1,014	1,290	207		69	1,014				1,290
LAE1440 Total	1,035	345	5,070	6,450	1,035		345	5,070				6,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1531	Los Angeles	SCAB		LAE1531	NCR30				L	EXEMPT - 93.126	0

Description: PTC 50 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF A SMART CROSSWALK SYSTEM AT THE INTERSECTION OF ARMINTA ST. AND MASON AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			40	40			40					40
CITY FUNDS			10	10			10					10
LAE1531 Total			50	50			50					50

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1601	Los Angeles	SCAB		LAE1601	NCN29				L	EXEMPT - 93.126	0

Description: PTC 1,200 Agency LOS ANGELES, CITY OF

TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES. This project will provide for new sidewalks, curb, gutter, ADA-compliant access ramps, and street trees along Foothill Bl and Osborne St, adjacent to the future Children's Museum of Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	80		880	960		960						960
AGENCY	20		220	240		240						240
LAE1601 Total	100		1,100	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1867	Los Angeles	SCAB		LAE1867	NCR30				L	EXEMPT - 93.126	0

Description: PTC 50 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF SMART CROSSWALK AT THE INTERSECTION OF TOPANGA CANYON AND GAULT ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			40	40			40					40
CITY FUNDS			10	10			10					10
LAE1867 Total			50	50			50					50

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1933	Los Angeles	SCAB		LAE1933	NCN46				L	EXEMPT - 93.126	0

Description: PTC 450 Agency LOS ANGELES, CITY OF

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	80		280	360	80	280						360
CITY FUNDS	20		70	90	20	70						90
LAE1933 Total	100		350	450	100	350						450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2147	Los Angeles	SCAB		LAE2147	NCR35				L	EXEMPT - 93.126	0

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD. CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	120		680	800	120	680						800
CITY FUNDS	30		170	200	30	170						200
LAE2147 Total	150		850	1,000	150	850						1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2279	Los Angeles	SCAB		LAE2279	NCR29				L	EXEMPT - 93.126	0

Description: PTC 4,000 Agency LOS ANGELES, CITY OF

STREETSCAPE IMPROVMENTS ALONG CENTRAL AVE FROM WASHINGTON BLVD TO VERNON AVE INCLUDING PED LIGHTING, NEW BUS STOPS AND STREET FURNITURE, SIDEWALK WIDENING, CROSSWALK ENHANCEMENTS, TREES ETC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	300		1,356	1,656	300		1,356					1,656
AGENCY	83		2,261	2,344	83		2,261					2,344
LAE2279 Total	383		3,617	4,000	383		3,617					4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2299	Los Angeles	SCAB		REG0703	NCR30				L	EXEMPT - 93.126	0

Description: PTC 200 Agency LOS ANGELES, CITY OF

Widen Haskell Avenue between Chase St. and Roscoe Blvd - Safety Improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	32		128	160		32	128					160
LOCAL TRANS FUNDS	8		32	40		8	32					40
LAE2299 Total	40		160	200		40	160					200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2515	Los Angeles	SCAB		LAE2515	CAX63				L	NON-EXEMPT	0

Description: PTC 4,250 Agency LOS ANGELES, CITY OF

WIDEN BUNDY DR. BETWEEN WILSHIRE AND SANTA MONICA BLVD - WIDEN FROM 2 LANES TO 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	680	800	1,920	3,400	680	800	1,920					3,400
CITY FUNDS	170	200	480	850	170	200	480					850
LAE2515 Total	850	1,000	2,400	4,250	850	1,000	2,400					4,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2538	Los Angeles	SCAB		LAE2538	NCN46				L	EXEMPT - 93.126	0

Description: PTC 250 Agency LOS ANGELES, CITY OF

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	40		160	200	40	160						200
CITY FUNDS	10		40	50	10	40						50
LAE2538 Total	50		200	250	50	200						250

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2634	Los Angeles	SCAB		LAE2634	NCNH2				L	EXEMPT - 93.127	0

Description: PTC 125 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF HAMLIN ST. AND CORBIN AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			100	100			100					100
CITY FUNDS			25	25			25					25
LAE2634 Total			125	125			125					125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2699	Los Angeles	SCAB		LAE2699	NCN25				L	EXEMPT - 93.126	0

Description: PTC 574 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW MULTI-USE PATH/TRAIL ALONG RIVER BANK BETWEEN SEPULVEDA BLVD & KESTER AVE INCLUDING ACCESS RAMPS, REATAINING WALLS, LANDSCAPING ETC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			459	459		459						459
CITY FUNDS			115	115		115						115
LAE2699 Total			574	574		574						574

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2828	Los Angeles	SCAB		LAE2828	NCN27				L	EXEMPT - 93.126	0

Description: PTC 100 Agency LOS ANGELES, CITY OF

IMPLEMENT STREETSCAPE IMPROVEMENTS ALONG WILBUR AVE TO ENHANCE TRAFFIC AND PEDESTRIAN SAFETY. Project will provide for sidewalk improvements, ADA-compliant access ramps, and street trees to enhance Wilbur Ave and provide for pedestrian safety.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	8		72	80		80						80
CITY FUNDS	2		18	20		20						20
LAE2828 Total	10		90	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3157	Los Angeles	SCAB		LAE3157	NCR31				L	EXEMPT - 93.126	0

Description: PTC 47 Agency LOS ANGELES, CITY OF

REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE: PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			38	38		38						38
CITY FUNDS			9	9		9						9
LAE3157 Total			47	47		47						47

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LAE3201	Los Angeles	SCAB		LAE3201	NCNH2				L	EXEMPT - 93.127	0
Description:							PTC	125	Agency	LOS ANGELES, CITY OF	

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			100	100		100						100
CITY FUNDS			25	25		25						25
LAE3201 Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3764	Los Angeles	SCAB		LAE3764	ITS02				L	EXEMPT - 93.128	0
Description:							PTC	1,250	Agency	LOS ANGELES, CITY OF	

ITS & INTERSECTION IMPROVEMENTS IN AND NEAR LAX AIRPORT, WHICH MAY INCLUDE RESTRIPING, SIGNAL PHASE CHANGES, AND THE ADDITION OF INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,000	1,000		1,000						1,000
CITY FUNDS			250	250		250						250
LAE3764 Total			1,250	1,250		1,250						1,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1141	Los Angeles	SCAB		1AL04	CAX63				L	NON-EXEMPT	0
Description:							PTC	11,655	Agency	LOS ANGELES, CITY OF	

Victory Bl Widening from Topanga Cyn Bl to De Soto Av. Widen the south side of Victory Bl from Topanga Cyn Bl to De Soto Av to provide an additional EB travel lane

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	382	1,580	3,144	5,106	3,539		1,567					5,106
PROP "C25" FUNDS	709		5,840	6,549	3,638		2,911					6,549
LAF1141 Total	1,091	1,580	8,984	11,655	7,177		4,478					11,655

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1612	Los Angeles	SCAB		1NL04	TRRH6				L	EXEMPT - 93.127	0
Description:							PTC	3,342	Agency	LOS ANGELES, CITY OF	

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, median island, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, (10)bicycle racks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	297		1,308	1,605				1,605				1,605
CITY FUNDS			1,336	1,336				1,336				1,336
LOCAL TRANS FUNDS	74		327	401				401				401
LAF1612 Total	371		2,971	3,342				3,342				3,342

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1615	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	2,990	Agency	LOS ANGELES, CITY OF	

Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The project's purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metro's Gold line Eastside Extension stations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	320		2,072	2,392	320	2,072						2,392
CITY FUNDS	80		518	598	80	518						598
LAF1615 Total	400		2,590	2,990	400	2,590						2,990

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1617	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	860	Agency	LOS ANGELES, CITY OF	

Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street.Distance 0.56 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	88		531	619	88	531						619
AGENCY	12		229	241	12	229						241
LAF1617 Total	100		760	860	100	760						860

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1639	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	1,971	Agency	LOS ANGELES, CITY OF	

Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor for a distance of 1 mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	130		1,438	1,568	130	1,438						1,568
CITY FUNDS	71		332	403	71	332						403
LAF1639 Total	201		1,770	1,971	201	1,770						1,971

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1844	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	764	Agency	LOS ANGELES, CITY OF	

Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	271		340	611	271	340						611
CITY FUNDS	68		85	153	68	85						153
LAF1844 Total	339		425	764	339	425						764

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1845	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0

Description: PTC 784 Agency LOS ANGELES, CITY OF

Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	305		321	626	305	321						626
CITY FUNDS	77		81	158	77	81						158
LAF1845 Total	382		402	784	382	402						784

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3142	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 4,477 Agency LOS ANGELES, CITY OF

Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	293	520	2,097	2,910	293	520	2,097					2,910
LOCAL TRANS FUNDS	157	280	1,130	1,567	157	280	1,130					1,567
LAF3142 Total	450	800	3,227	4,477	450	800	3,227					4,477

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3144	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,860 Agency LOS ANGELES, CITY OF

Foothill Blvd and Sierra Hwy Intersection Improvements. Widen Foothill Bl to provide an additional N/B through lane, restripe Sierra Hwy to provide additional W/B right turn lane, & signalize the intersection. New lane length is approximately 280feet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	129		522	651	129	522						651
PROP "C25" FUNDS	241		968	1,209	241	968						1,209
LAF3144 Total	370		1,490	1,860	370	1,490						1,860

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3146	Los Angeles	SCAB		1AL04	NCN95				L	EXEMPT - 93.126	0

Description: PTC 5,804 Agency LOS ANGELES, CITY OF

Highland Avenue Widening-Odin Street to Franklin Avenue. Widen the existing roadway from 75 ft to 87 ft to add additional turning traffic lane along Highland Ave & upgrade the highway to Major Highway Standards.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	887	665	2,220	3,772	887	665	2,220					3,772
CITY FUNDS	478	359	1,195	2,032	478	359	1,195					2,032
LAF3146 Total	1,365	1,024	3,415	5,804	1,365	1,024	3,415					5,804

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3171	Los Angeles	SCAB		1AL04	NCRT2				L	TCM Committed	0

Description: PTC 11,536 Agency LOS ANGELES, CITY OF

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform rodway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	1,193		6,305	7,498	1,193	6,305						7,498
CITY FUNDS	643		3,395	4,038	643	3,395						4,038
LAF3171 Total	1,836		9,700	11,536	1,836	9,700						11,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3314	Los Angeles	Various		1ITS04	ITS04				L	TCM Committed	0

Description: PTC 5,493 Agency LOS ANGELES, CITY OF

Intelligent Transportation System (ITS) Communication System. Upgrade and replace under capacity communication system hardware in order to provide a viable and cost effective communication link between traffic corridors and the LA County IEN.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,394	4,394		4,394						4,394
LOCAL TRANS FUNDS			1,099	1,099		1,099						1,099
LAF3314 Total			5,493	5,493		5,493						5,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3631	Los Angeles	SCAB		1NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 1,674 Agency LOS ANGELES, CITY OF

Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	268		1,071	1,339	268		1,071					1,339
CITY FUNDS	56		279	335	56		279					335
LAF3631 Total	324		1,350	1,674	324		1,350					1,674

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3632	Los Angeles	SCAB		1NL04	NCN46				L	EXEMPT - 93.126	0

Description: PTC 1,472 Agency LOS ANGELES, CITY OF

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	236		942	1,178	1,178							1,178
CITY FUNDS	59		235	294	169	125						294
LAF3632 Total	295		1,177	1,472	1,347	125						1,472

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3640	Los Angeles	SCAB		1NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 1,075 Agency LOS ANGELES, CITY OF

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	169		675	844	169		675					844
CITY FUNDS	46		185	231	28		203					231
LAF3640 Total	215		860	1,075	197		878					1,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3650	Los Angeles	SCAB		1NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 858 Agency LOS ANGELES, CITY OF

Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	70		616	686	70		616					686
CITY FUNDS	18		154	172	18		154					172
LAF3650 Total	88		770	858	88		770					858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3653	Los Angeles	SCAB		1NL04	NCN46				L	EXEMPT - 93.126	0

Description: PTC 2,567 Agency LOS ANGELES, CITY OF

Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	200		1,853	2,053	200	1,853						2,053
CITY FUNDS	50		464	514	50	464						514
LAF3653 Total	250		2,317	2,567	250	2,317						2,567

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3721	Los Angeles	SCAB		1AL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 844 Agency LOS ANGELES, CITY OF

Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	78		91	169	78	91						169
LOCAL TRANS FUNDS	312		363	675	312	363						675
LAF3721 Total	390		454	844	390	454						844

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3722	Los Angeles	SCAB		1AL04	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	818	Agency	LOS ANGELES, CITY OF	

Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	75		88	163	75	88						163
LOCAL TRANS FUNDS	303		352	655	303	352						655
LAF3722 Total	378		440	818	378	440						818

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3726	Los Angeles	SCAB		1TDL04	TDM24				L	EXEMPT - 93.126	0
Description:							PTC	1,641	Agency	LOS ANGELES, CITY OF	

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	105		1,208	1,313	105	1,208						1,313
CITY FUNDS	26		302	328	26	302						328
LAF3726 Total	131		1,510	1,641	131	1,510						1,641

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3731	Los Angeles	SCAB		1TDL04	ITS01				L	TCM Committed	0
Description:							PTC	1,612	Agency	LOS ANGELES, CITY OF	

Downtown LA Inter-Modal Transit Information and Wayfinding. Install transit information monitors, variable message signs, interactive kiosks & parking availability signage along Broadway Corridor to Olympic.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			322	322		322						322
LOCAL TRANS FUNDS			1,290	1,290		1,290						1,290
LAF3731 Total			1,612	1,612		1,612						1,612

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5121	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	1,858	Agency	LOS ANGELES, CITY OF	

Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet for a distance of 0.1 mile in both directions. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			1,208	1,208		1,208						1,208
CITY FUNDS	80		570	650	80	285	285					650
LAF5121 Total	80		1,778	1,858	80	1,493	285					1,858

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5207	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 7,132 Agency LOS ANGELES, CITY OF

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	767		3,000	3,767		3,767						3,767
CITY FUNDS	331		3,034	3,365		3,365						3,365
LAF5207 Total	1,098		6,034	7,132		7,132						7,132

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5317	Los Angeles	SCAB		1ITS01	ITS02				L	TCM	0

Description: PTC 2,875 Agency LOS ANGELES, CITY OF

ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			575	575				575				575
PROP "C25" FUNDS			2,300	2,300				2,300				2,300
LAF5317 Total			2,875	2,875				2,875				2,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5519	Los Angeles	SCAB		1O1007	NCN25				L	EXEMPT - 93.126	0

Description: PTC 732 Agency LOS ANGELES, CITY OF

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	110		476	586				586				586
CITY FUNDS	28		118	146				146				146
LAF5519 Total	138		594	732				732				732

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5525	Los Angeles	SCAB		1O1007	NCN25				L	TCM	0

Description: PTC 1,215 Agency LOS ANGELES, CITY OF

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	146		826	972	247			725				972
CITY FUNDS	22		221	243	62			181				243
LAF5525 Total	168		1,047	1,215	309			906				1,215

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5624	Los Angeles	SCAB		7120004	NCN27				L	EXEMPT - 93.126	0

Description: PTC 2,296 Agency LOS ANGELES, CITY OF

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, new railroad crossing signals, and new access to the station from the south. Distance 0.59 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	178		1,314	1,492	178		1,314					1,492
CITY FUNDS	96		708	804	96		708					804
LAF5624 Total	274		2,022	2,296	274		2,022					2,296

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5707	Los Angeles	SCAB		1O1008	NCN27				L	EXEMPT - 93.126	0

Description: PTC 858 Agency LOS ANGELES, CITY OF

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	320		366	686	320	366						686
CITY FUNDS	80		92	172	80	92						172
LAF5707 Total	400		458	858	400	458						858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7109	Los Angeles	SCAB		1AL04	CAXT2				L	NON-EXEMPT	0

Description: PTC 9,330 Agency LOS ANGELES, CITY OF

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	264	115	2,896	3,275	176	88	1,754	1,257				3,275
PROP "C25" FUNDS	487	214	5,354	6,055	325	162	3,244	2,324				6,055
LAF7109 Total	751	329	8,250	9,330	501	250	4,998	3,581				9,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7123	Los Angeles	SCAB		1AL04	CAR63				L	NON-EXEMPT	0

Description: PTC 8,402 Agency LOS ANGELES, CITY OF

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 0.57 miles from Cahuenga Bl to Vineland Av to accomodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	975		4,486	5,461	975	2,843	1,643					5,461
CITY FUNDS	579		2,362	2,941	579	1,531	831					2,941
LAF7123 Total	1,554		6,848	8,402	1,554	4,374	2,474					8,402

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7125	Los Angeles	SCAB		1OM0702	CAXT3				L	EXEMPT - 93.127	0

Description: PTC 1,481 Agency LOS ANGELES, CITY OF

SHERMAN WAY WIDENING BETWEEN WHITSETT AVENUE TO HOLLYWOOD FREEWAY : (1) Widen a south side of Sherman Wy by approx 20 ft to provide a through and dedicated right-turn only lane onto the Hollywood Fwy southbound on-ramp. (2) Installs pedestrian facilities and landscaping. (3) Widens the outside curb lane by 6 ft to accommodate safer bike travel.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	186		770	956		142	44	770				956
CITY FUNDS	101		424	525		88	13	424				525
LAF7125 Total	287		1,194	1,481		230	57	1,194				1,481

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7131	Los Angeles	SCAB		1AL04	CAXT5				L	NON-EXEMPT	0

Description: PTC 11,129 Agency LOS ANGELES, CITY OF

CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			5,898	5,898		5,898						5,898
CITY FUNDS			5,231	5,231		5,231						5,231
LAF7131 Total			11,129	11,129		11,129						11,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7205	Los Angeles	SCAB		1AL04	CAY63				L	NON-EXEMPT	0

Description: PTC 9,709 Agency LOS ANGELES, CITY OF

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			5,874	5,874			5,874					5,874
CITY FUNDS			3,835	3,835			3,835					3,835
LAF7205 Total			9,709	9,709			9,709					9,709

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7207	Los Angeles	SCAB		1AL04	CAY63				L	NON-EXEMPT	0

Description: PTC 6,566 Agency LOS ANGELES, CITY OF

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,142	3,142			3,142					3,142
CITY FUNDS			3,424	3,424			3,424					3,424
LAF7207 Total			6,566	6,566			6,566					6,566

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7628	Los Angeles	SCAB		1O1008	NCN27				L	TCM Committed	0
Description:							PTC	836	Agency	LOS ANGELES, CITY OF	

WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	25		142	167	25		142					167
LOCAL TRANS FUNDS	98		571	669	98		571					669
LAF7628 Total	123		713	836	123		713					836

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7708	Los Angeles	SCAB		1TR1023	TDM24				L	EXEMPT - 93.126	0
Description:							PTC	684	Agency	LOS ANGELES, CITY OF	

INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			137	137				137				137
LOCAL TRANS FUNDS	34		513	547		26	257	264				547
LAF7708 Total	34		650	684		26	257	401				684

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7814	Los Angeles	SCAB		1TR1023	NCN25				L	TCM	0
Description:							PTC	546	Agency	LOS ANGELES, CITY OF	

LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	109			109				109				109
LOCAL TRANS FUNDS			437	437				437				437
LAF7814 Total	109		437	546				546				546

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1401	Los Angeles	SCAB		LAE1401	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	4,820	Agency	LYNWOOD	

RECONSTRUCT LONG BEACH BLVD WITH MEDIANS AND IMPROVED DRAINAGE PHASE II FROM IMPERIAL HWY TO TWEEDY BLVD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	2,300			2,300	2,300							2,300
STP LOCAL			773	773		773						773
PROP "C25" FUNDS			1,747	1,747		1,747						1,747
LAE1401 Total	2,300		2,520	4,820	2,300	2,520						4,820

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LA0G1022	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	950	Agency	MALIBU	

Pacific Coast Highway at Big Rock Dr. Intersection Improvements and at La Costa Area Pedestrian Improvements. The project will involve the installation of traffic signals, addition of protected signal phases and flashings beacons.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	105		845	950	350		600					950
LA0G1022 Total	105		845	950	350		600					950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G861	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	2,028	Agency	MONROVIA	

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits to match STPL and RSTP.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	228			228	228							228
STP LOCAL - REGIONAL			1,800	1,800		1,800						1,800
LA0G861 Total	228		1,800	2,028	228	1,800						2,028

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0881	Los Angeles	SCAB		1OM0702	NCNH2				L	EXEMPT - 93.127	0
Description:							PTC	600	Agency	MONTEREY PARK	

Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			480	480		480						480
CITY FUNDS			120	120		120						120
LAE0881 Total			600	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1063	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	1,670	Agency	NORWALK	

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	346		1,324	1,670		1,670						1,670
LA0G1063 Total	346		1,324	1,670		1,670						1,670

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1064	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 920 Agency NORWALK

Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	184		736	920		920						920
LA0G1064 Total	184		736	920		920						920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1065	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,510 Agency NORWALK

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	309	17	1,184	1,510			1,510					1,510
LA0G1065 Total	309	17	1,184	1,510			1,510					1,510

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1282	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,407 Agency NORWALK

Rehabilitate Pioneer Boulevard from Rosecrans Avenue to Imperial Highway.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			1,375	1,375		1,375						1,375
PROP "C25" FUNDS			32	32		32						32
LA0G1282 Total			1,407	1,407		1,407						1,407

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D145B	Los Angeles	MDAB		LA0D145	CAX63				L	NON-EXEMPT	0

Description: PTC 6,900 Agency PALMDALE

TIERRA SUBIDA WIDENING FROM AVENUE S TO Avenue Rayburn Rd. - FROM 2 TO 4 LANES; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS. Split from LA0D145.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500	200	3,200	3,900		3,900						3,900
COUNTY			3,000	3,000			3,000					3,000
LA0D145B Total	500	200	6,200	6,900		3,900	3,000					6,900

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G895	Los Angeles	MDAB		1AL04	CARH3				L	NON-EXEMPT	0

Description: PTC 15,000 Agency PALMDALE

Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	2,900	1,400	10,700	15,000	3,900	7,000	4,100					15,000
LA0G895 Total	2,900	1,400	10,700	15,000	3,900	7,000	4,100					15,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104B	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	0

Description: PTC 58,400 Agency PALMDALE

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Section 125 - Surface Transportation Priorities	475			475	475							475
CITY FUNDS		9,525	45,400	54,925		54,925						54,925
MEASURE R	3,000			3,000	3,000							3,000
LAF1104B Total	3,475	9,525	45,400	58,400	3,475	54,925						58,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7121	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 7,500 Agency PALMDALE

RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) bewteen 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	180	28	2,417	2,625	180	28	1,900	517				2,625
PROP "C25" FUNDS	334	52	4,489	4,875	334	52	3,529	960				4,875
LAF7121 Total	514	80	6,906	7,500	514	80	5,429	1,477				7,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3501	Los Angeles	SCAB		1NL04	NCR26				L	TCM Committed	0

Description: PTC 2,495 Agency PASADENA

Detection of Bicycles at Signal Controlled Intersections. Bicycle detection systems at intersections controlled by traffic signals along bike corridors. Project corridor length is 15.5 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	270		1,726	1,996	270	1,726						1,996
CITY FUNDS	67		432	499	67	432						499
LAF3501 Total	337		2,158	2,495	337	2,158						2,495

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5305	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 1,623 Agency PASADENA

Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	40		285	325		325						325
PROP "C25" FUNDS	200		1,098	1,298		1,298						1,298
LAF5305 Total	240		1,383	1,623		1,623						1,623

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7317	Los Angeles	SCAB		1ITS04	ITS14				L	EXEMPT - 93.128	0

Description: PTC 1,448 Agency PASADENA

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			290	290			114	176				290
PROP "C25" FUNDS			1,158	1,158			455	703				1,158
LAF7317 Total			1,448	1,448			569	879				1,448

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7318	Los Angeles	SCAB		1ITS04	ITS14				L	EXEMPT - 93.128	0

Description: PTC 2,072 Agency PASADENA

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			414	414			163	251				414
PROP "C25" FUNDS			1,658	1,658			652	1,006				1,658
LAF7318 Total			2,072	2,072			815	1,257				2,072

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1105	Los Angeles	SCAB		1AL04	CAX60				L	NON-EXEMPT	0

Description: PTC 22,057 Agency PICO RIVERA

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	190	177	2,163	2,530	5	185	177	2,163				2,530
BRIDGE - LOCAL	1,469	1,364	16,694	19,527	40	1,429	1,364	16,694				19,527
LA0G1105 Total	1,659	1,541	18,857	22,057	45	1,614	1,541	18,857				22,057

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1106	Los Angeles	SCAB		1AL04	CAX60				L	NON-EXEMPT	0

Description: PTC 33,144 Agency PICO RIVERA

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	352	239	3,211	3,802	75		277	3,450				3,802
BRIDGE - LOCAL	2,714	1,841	24,787	29,342	575		2,139	26,628				29,342
LA0G1106 Total	3,066	2,080	27,998	33,144	650		2,416	30,078				33,144

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G865	Los Angeles	SCAB		7120018	NCR93				L	EXEMPT - 93.126	0

Description: PTC 143,000 Agency PORT OF LOS ANGELES

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	14,000		102,336	116,336	103,470	12,866						116,336
TRADE CORRIDOR PROGRAM			26,664	26,664	26,664							26,664
LA0G865 Total	14,000		129,000	143,000	130,134	12,866						143,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G721	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 847 Agency REDONDO BEACH

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	125	260	462	847	515	332						847
LA0G721 Total	125	260	462	847	515	332						847

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G997	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 5,175 Agency REDONDO BEACH

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	310	3,000	1,865	5,175	310	4,865						5,175
LA0G997 Total	310	3,000	1,865	5,175	310	4,865						5,175

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3502	Los Angeles	SCAB		1NL04	NCN26				L	TCM Committed	0

Description: PTC 1,949 Agency REDONDO BEACH

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,559	1,559		1,559						1,559
PROP "C20" FUNDS			390	390		390						390
LAF3502 Total			1,949	1,949		1,949						1,949

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5301	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,535 Agency REDONDO BEACH

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	12		301	313				313				313
PROP "C25" FUNDS	48		1,174	1,222				1,222				1,222
LAF5301 Total	60		1,475	1,535				1,535				1,535

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5129	Los Angeles	SCAB		LAF5129	CAX63				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,420 Agency ROSEMEAD

Valley Blvd Capacity Enhancement Project. Project will improve a 1.7-mile section of Valley Bl from Temple City Bl to Charlotte Av by widening and reconfiguring to accommodate an add'l peak-period travel lane in each dir, relocate traffic signals and ped lights, add raised center-median with ped lighting, landscaping, sidewalk improvements, a Class III bikelane (1.7 miles)and wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 15 - LOCAL RETURN	130		509	639	416	223						639
PROP "C25" FUNDS			781	781	508	273						781
LAF5129 Total	130		1,290	1,420	924	496						1,420

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7523	Los Angeles	SCAB		1O1007	NCN26				L	TCM	0

Description: PTC 1,320 Agency ROSEMEAD

ROSEMEAD/SOUTH EL MONTE REGIONAL BICYCLE CONNECTOR PROJECT: (1) Installs 7.8-mile bidirectional Class 2 bike lanes on Garvey Av, on Walnut Grove St, and on Rush St. (2) Installs bike parking at the Rosemead Civic Center and wayfinding signage at key decision points.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			924	924				924				924
MEASURE R 15 - LOCAL RETURN			396	396				396				396
LAF7523 Total			1,320	1,320				1,320				1,320

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LAF3307	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,674 Agency SAN DIMAS

Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			335	335				335				335
PROP "C25" FUNDS			1,339	1,339				1,339				1,339
LAF3307 Total			1,674	1,674				1,674				1,674

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1012	Los Angeles	SCAB		7120004	NCN26				L	TCM	0

Description: PTC 182 Agency SAN FERNANDO

Citywide Bike-way and Bicycle Parking Project: Establish Class II and III bike lanes (total of 15 miles), install signage, bicycle detection loops, and bike racks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			18	18				18				18
LOCAL TRANS FUNDS			164	164				164				164
LA0G1012 Total			182	182				182				182

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2389	Los Angeles	SCAB		LAE2389	NCR27				L	EXEMPT - 93.126	0

Description: PTC 1,184 Agency SAN GABRIEL

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			641	641			641					641
DEMO-SAFETEA-LU	50		70	120			120					120
GENERAL FUNDS	320		103	423			423					423
LAE2389 Total	370		814	1,184			1,184					1,184

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1100	Los Angeles	SCAB		1OM0702	NCNH2				L	EXEMPT - 93.127	0

Description: PTC 130 Agency SAN GABRIEL

San Gabriel Blvd. Intersection Improvements at Broadway and at Las Tunas. Modify & upgrade traffic signals for improved efficiency and install ADA compliant ramps as needed. Project will use Toll Credits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			130	130		130						130
LAF1100 Total			130	130		130						130

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LA990359	Los Angeles	SCAB		LA990359	NCN31				L	TCM Committed	0

Description: PTC 1,521,708 Agency SAN GABRIEL VALLEY COG

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			6,347	6,347	6,347							6,347
DEMO - ISTEA		6,936		6,936	6,936							6,936
DEMO-SAFETEA-LU	3,791	35,328	3,593	42,712	39,191	3,521						42,712
DEMO - TEA 21	29,585	39,163	79,615	148,363	148,363							148,363
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		68	1,813	1,881	1,881							1,881
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	15,562	2,878	12,810	31,250	31,250							31,250
Section 125 - Surface Transportation Priorities		1,849	570	2,419	2,419							2,419
SURFACE TRANS PROG	4,454	12,385	30,815	47,654	47,654							47,654
STP LOCAL - REGIONAL			202	202	202							202
FEDERAL RAILROAD ADMINISTRATION EARMARK		1,109	1,476	2,585	2,585							2,585
AGENCY			30,000	30,000	30,000							30,000
MEASURE R	50,100	152,400	91,500	294,000	135,000	159,000						294,000
PROP "C10" FUNDS	133		137	270	270							270
PROP "C25" FUNDS	22,850	44,388	234,106	301,344	291,365	9,979						301,344
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			43,906	43,906	25,600	18,306						43,906
STATE PUC			25,000	25,000	25,000							25,000
STATE CASH - IIP		486	556	1,042	1,042							1,042
TRADE CORRIDOR PROGRAM			405,497	405,497	405,497							405,497
TRAFFIC CONGESTION RELIEF	6,900	5,500	117,900	130,300	130,300							130,300
LA990359 Total	133,375	302,490	1,085,843	1,521,708	1,330,902	190,806						1,521,708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7119	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,445 Agency SAN MARINO

HUNTINGTON DRIVE MULTIMODAL CAPACITY ENHANCEMENTS : (1) Construct a second left-turn lane at the 2 intersections at San Marino Av and at San Grabiel Bl (eastbound on Huntington Dr and northbound on San Marino Av and San Gabriel Bl) to increse capacity and traffic flow. (2) Modifies signal timing to shorten the left-turn movement on Huntington Dr. (3) Extends sidewalks and enhance pedestrian facilities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			506	506	56	450						506
PROP "C25" FUNDS			939	939	105	834						939
LAF7119 Total			1,445	1,445	161	1,284						1,445

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D476	Los Angeles	SCAB		LA0D476	CAX63				L	TCM	0

Description: PTC 22,102 Agency SANTA CLARITA

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	2,236		19,866	22,102						2,236	19,866	22,102
LA0D476 Total	2,236		19,866	22,102						2,236	19,866	22,102

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G740	Los Angeles	SCAB		LA0G740	CAN76				L	TCM	0

Description: PTC 2,300 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300		2,000	2,300				300	2,000			2,300
LA0G740 Total	300		2,000	2,300				300	2,000			2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G742	Los Angeles	SCAB		LA0G742	CAX76				L	NON-EXEMPT	0

Description: PTC 1,850 Agency SANTA CLARITA

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	250		1,600	1,850				1,850				1,850
LA0G742 Total	250		1,600	1,850				1,850				1,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G744	Los Angeles	SCAB		LA0G744	CAX76				L	NON-EXEMPT	0

Description: PTC 2,300 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300		2,000	2,300				300	2,000			2,300
LA0G744 Total	300		2,000	2,300				300	2,000			2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G745	Los Angeles	SCAB		LA0G745	CAX76				L	NON-EXEMPT	0

Description: PTC 920 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	120		800	920				120	800			920
LA0G745 Total	120		800	920				120	800			920

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G746	Los Angeles	SCAB		LA0G746	CAX76				L	NON-EXEMPT	0

Description: PTC 575 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	75		500	575				75	500			575
LA0G746 Total	75		500	575				75	500			575

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G747	Los Angeles	SCAB		LA0G747	CAX76				L	NON-EXEMPT	0

Description: PTC 920 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	120		800	920				120	800			920
LA0G747 Total	120		800	920				120	800			920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G748	Los Angeles	SCAB		LA0G748	CAX76				L	NON-EXEMPT	0

Description: PTC 7,708 Agency SANTA CLARITA

WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	250		7,458	7,708		7,208	500					7,708
LA0G748 Total	250		7,458	7,708		7,208	500					7,708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G751	Los Angeles	SCAB		LA0G751	CAX76				L	NON-EXEMPT	0

Description: PTC 3,700 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500		3,200	3,700				500	3,200			3,700
LA0G751 Total	500		3,200	3,700				500	3,200			3,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G754	Los Angeles	SCAB		LA0G754	CANT4				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 10,850 Agency SANTA CLARITA

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,000		9,850	10,850		1,000	9,850					10,850
LA0G754 Total	1,000		9,850	10,850		1,000	9,850					10,850

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G755	Los Angeles	SCAB		LA0G755	CAR60				L	NON-EXEMPT	0

Description: PTC 13,149 Agency SANTA CLARITA

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	234	31	1,243	1,508	234		31	1,243				1,508
BRIDGE - LOCAL	1,810	237	9,594	11,641	1,810		237	9,594				11,641
LA0G755 Total	2,044	268	10,837	13,149	2,044		268	10,837				13,149

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA960170	Los Angeles	SCAB		LA960170	CAX66				L	NON-EXEMPT	0

Description: PTC 19,478 Agency SANTA CLARITA

MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,478		18,000	19,478						1,478	18,000	19,478
LA960170 Total	1,478		18,000	19,478						1,478	18,000	19,478

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9708004	Los Angeles	SCAB		LA9708004	CAX66				L	NON-EXEMPT	0

Description: PTC 17,550 Agency SANTA CLARITA

SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,700		15,850	17,550		1,700	15,850					17,550
LA9708004 Total	1,700		15,850	17,550		1,700	15,850					17,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9910013	Los Angeles	SCAB		LA9910013	CAX66				L	NON-EXEMPT	0

Description: PTC 46,075 Agency SANTA CLARITA

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	4,000		30,498	34,498		34,498						34,498
PROP "C25" FUNDS			11,577	11,577			11,577					11,577
LA9910013 Total	4,000		42,075	46,075		34,498	11,577					46,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9910014	Los Angeles	SCAB		LA9910014	CAX66				L	NON-EXEMPT	0

Description: PTC 11,650 Agency SANTA CLARITA

VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,650		10,000	11,650						1,650	10,000	11,650
LA9910014 Total	1,650		10,000	11,650						1,650	10,000	11,650

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9910016	Los Angeles	SCAB		LA9910016	CAX66				L	NON-EXEMPT	0
Description:							PTC	2,500	Agency	SANTA CLARITA	

SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	500		2,000	2,500					500	2,000		2,500
LA9910016 Total	500		2,000	2,500					500	2,000		2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA9910017	Los Angeles	SCAB		LA9910017	CAX66				L	NON-EXEMPT	0
Description:							PTC	2,750	Agency	SANTA CLARITA	

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	750		2,000	2,750					750	2,000		2,750
LA9910017 Total	750		2,000	2,750					750	2,000		2,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3300	Los Angeles	SCAB		1AL04	ITS02				L	TCM Committed	0
Description:							PTC	3,902	Agency	SANTA CLARITA	

ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system. (aprox. 40+ signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	107		763	870	107	763						870
PROP "C25" FUNDS	371		2,661	3,032	371	2,661						3,032
LAF3300 Total	478		3,424	3,902	478	3,424						3,902

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3535	Los Angeles	SCAB		1NL04	NCR25				L	TCM Committed	0
Description:							PTC	271	Agency	SANTA CLARITA	

Citywide Wayfinding Program for Pedestrians and Bicyclists. Direct users to Metrolink stations and other regional trip generators, design and install wayfinding signs along the city's existing network of multi-use paths, on-street bikeways, paseos in the Valencia and Saugus neighborhoods, and sidewalks along most major roadways.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	84		133	217	84	133						217
CITY FUNDS	21		33	54	21	33						54
LAF3535 Total	105		166	271	105	166						271

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7105	Los Angeles	SCAB		1AL04	CAX66				L	NON-EXEMPT	0
Description:							PTC	9,332	Agency	SANTA CLARITA	

LYONS AV/DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Lyons Av from Railroad Av, east for a distance of approx 500 ft to connect with a future extension planned for Dockweiler Dr. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,433	3,433			38	3,395				3,433

PROP "C25" FUNDS			5,899	5,899				104	5,795				5,899
LAF7105 Total			9,332	9,332				142	9,190				9,332

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7301	Los Angeles	SCAB		1ITS04	ITS14				L	TCM	0

Description: PTC 2,916 Agency SANTA CLARITA

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	212		761	973				973				973
PROP "C25" FUNDS	848		1,095	1,943				1,943				1,943
LAF7301 Total	1,060		1,856	2,916				2,916				2,916

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F062	Los Angeles	SCAB		LA0F062	ITS12				L	EXEMPT - 93.126	0

Description: PTC 700 Agency SANTA MONICA

DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTELLIGENT TRANS SYS			350	350		350						350
CITY FUNDS			350	350		350						350
LA0F062 Total			700	700		700						700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1296	Los Angeles	SCAB		1AL04	CAX65				L	EXEMPT/MODELED	0

Description: PTC 115 Agency SANTA MONICA

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. (Lump Sum bridge project 53C1900 (5107-(033)).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		115		115			115					115
LA0G1296 Total		115		115			115					115

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990352	Los Angeles	SCAB		1OM0702	NCR30				L	EXEMPT - 93.126	0

Description: PTC 7,776 Agency SANTA MONICA

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453)... Toll Credits - Local and State Hwy of $160 will be used to match FY18 federal funds for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21			5,629	5,629	4,827		802					5,629
CITY FUNDS	1,513		634	2,147	2,147							2,147
LA990352 Total	1,513		6,263	7,776	6,974		802					7,776

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7320	Los Angeles	SCAB		1ITS04	ITS13				L	TCM	0

Description: PTC 676 Agency SANTA MONICA

SANTA MONICA - SANTA MONICA SIGNAL SYNC IMPROVEMENTS : (1) Enhances existing Traffic Management System with installation of up to sixty (60) video detection cameras (2~4 cameras at intersection) at twenty one (21) critical intersections along Wilshire Bl, Pico Bl, Ocean Av, Santa Monica Bl, Main St, Ocean Park Bl, Montana Av, and 14th St. (2) The project will also include signage and striping to minimize turn movement conflicts between mixed flow and bicycle lanes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			135	135				135				135
PROP "C25" FUNDS			541	541				541				541
LAF7320 Total			676	676				676				676

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7704	Los Angeles	SCAB		1TR1023	TDM24				L	EXEMPT - 93.126	0

Description: PTC 1,612 Agency SANTA MONICA

MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/STATION ACCESS : Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			323	323	91	143	89					323
LOCAL TRANS FUNDS			1,289	1,289	364	571	354					1,289
LAF7704 Total			1,612	1,612	455	714	443					1,612

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3124	Los Angeles	SCAB		LAF3124	CAX63				L	NON-EXEMPT	0

Description: PTC 14,721 Agency SOUTH GATE

Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	544		4,752	5,296	1,693	3,603						5,296
PROP "C25" FUNDS	969		8,456	9,425	3,014	6,411						9,425
LAF3124 Total	1,513		13,208	14,721	4,707	10,014						14,721

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7309	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,646 Agency SOUTH GATE

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			329	329				329				329
PROP "C25" FUNDS			1,317	1,317				1,317				1,317
LAF7309 Total			1,646	1,646				1,646				1,646

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1101	Los Angeles	SCAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 175 Agency SOUTH PASADENA

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			145	145		145						145
GENERAL FUNDS			30	30		30						30
LA0G1101 Total			175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5308	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 580 Agency SOUTH PASADENA

South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	14		102	116		116						116
PROP "C25" FUNDS			464	464		464						464
LAF5308 Total	14		566	580		580						580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1269	Los Angeles	SCAB		1O1009	NCR25				L	TCM Committed	0

Description: PTC 17,749 Agency TEMPLE CITY

Las Tunas Corridor Complete Streets (Bike and Ped) Improvements Project. Installation of Class II bike lanes and end-of-trip facilities for 1.4 mi within the City limits from North Muscatel Ave. to eastern City limit between Rowland Ave. and South Baldwin Ave. Modify on-street parking, update pedestrian lighting and signal heads and ADA improvements. *LA0G1269 combines LAF7526, LAF7618, and LAF7812.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	350		6,557	6,907		350	6,557					6,907
STP LOCAL			215	215			215					215
CITY FUNDS	350		10,277	10,627		350	10,277					10,627
LA0G1269 Total	700		17,049	17,749		700	17,049					17,749

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1002	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 1,364 Agency TORRANCE

Implementation of various ITS components at locations not covered by previous 1995 Metro CFP under South Bay Signal Synchronization. This project will upgrades signals and ITS components along major arterials within the City; CCTV module and CCTV cameras, Video detection and controller upgrades at various locations

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	465		899	1,364	465	899						1,364
LA0G1002 Total	465		899	1,364	465	899						1,364

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G994	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 3,479 Agency TORRANCE

Hathorne Blvd. Corridor Improvement Project:This project will install NB right turn lanes on Hawthorne blvd at the intersections of Lomita BLvd., and 182nd street. In addition it will add WB right turn lane on Hawthorne Blvd at the intersection of Emerald St. and Spencer St.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	879		2,600	3,479		479	400	2,600				3,479
LA0G994 Total	879		2,600	3,479		479	400	2,600				3,479

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000800	Los Angeles	SCAB		LA000800	LUM02				L	EXEMPT - 93.126	0

Description: PTC 414,631 Agency VARIOUS AGENCIES

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			43,083	43,083	10,489	3,740	1,825	2,466	984	23,579		43,083
BRIDGE - LOCAL			370,245	370,245	72,663	32,365	21,635	38,326	9,734	195,522		370,245
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			1,303	1,303		177	849		277			1,303
LA000800 Total			414,631	414,631	83,152	36,282	24,309	40,792	10,995	219,101		414,631

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G1	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0

Description: PTC 155,084 Agency VARIOUS AGENCIES

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	609	130	44	783	783							783
DEMO-SAFETEA-LU			1,100	1,100	500	600						1,100
DEMO - TEA 21			1,491	1,491	1,491							1,491
SURFACE TRANS PROG			450	450			450					450
STP LOCAL	3,107	2,496	84,532	90,135	62,540	16,853				10,742		90,135
AGENCY			1,270	1,270	70	100	1,100					1,270
CITY FUNDS	2,649	3,608	19,905	26,162	20,966	4,377	819					26,162
COUNTY			10	10		10						10
LOCAL TRANS FUNDS			100	100	100							100
MEASURE R			1,212	1,212	12		1,200					1,212
PROP "C20" FUNDS	3,530	5,000	16,599	25,129	19,329	3,000	2,800					25,129
PROP C"40" FUNDS	500	1,000	5,742	7,242	7,242							7,242
LA11G1 Total	10,395	12,234	132,455	155,084	113,033	24,940	6,369			10,742		155,084

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G2	Los Angeles	SCAB		1AL04	NCR25				L	EXEMPT - 93.126	0
Description:							PTC	159,054	Agency	VARIOUS AGENCIES	

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	3,131	3,500	29,111	35,742	14,921	5,821	5,000	5,000	5,000			35,742
CITY FUNDS	6,929	7,550	7,467	21,946	10,314	5,336	5,000	648	648			21,946
LOCAL TRANS FUNDS			862	862	862							862
MEASURE R	4,976			4,976	4,976							4,976
MEASURE R 15 - LOCAL RETURN	9,800	6,250	3,950	20,000	10,000	5,000	5,000					20,000
PROP "C20" FUNDS	7,100	10,800	12,128	30,028	19,823	5,205	5,000					30,028
PROP C"40" FUNDS	7,700	8,550	9,250	25,500	15,500	5,000	5,000					25,500
PROP "A" FUNDS	6,250	8,000	5,750	20,000	10,000	5,000	5,000					20,000
LA11G2 Total	45,886	44,650	68,518	159,054	86,396	31,362	30,000	5,648	5,648			159,054

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G2N	Los Angeles	SCAB		1AL04	NCR31				L	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	21,129	Agency	VARIOUS AGENCIES	

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	755	375	3,968	5,098	3,098	500	500	500	500			5,098
CITY FUNDS	776	266	3,313	4,355	3,225	500	500	65	65			4,355
LOCAL TRANS FUNDS			2,676	2,676	2,676							2,676
MEASURE R			1,000	1,000	1,000							1,000
MEASURE R 15 - LOCAL RETURN	625	505	870	2,000	1,000	500	500					2,000
PROP "C20" FUNDS	770	300	930	2,000	1,000	500	500					2,000
PROP C"40" FUNDS	750	450	800	2,000	1,000	500	500					2,000
PROP "A" FUNDS	675	275	1,050	2,000	1,000	500	500					2,000
LA11G2N Total	4,351	2,171	14,607	21,129	13,999	3,000	3,000	565	565			21,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G3	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	201,002	Agency	VARIOUS AGENCIES	

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			704	704	704							704
STP LOCAL	5,996	6,355	36,459	48,810	26,766	11,544	3,500	3,500	3,500			48,810
CITY FUNDS	6,139	6,195	29,986	42,320	28,412	4,400	3,500	5,554	454			42,320
FEE	100		210	310	310							310

GENERAL FUNDS	274	200	340	814	814							814
LOCAL TRANS FUNDS			3,354	3,354		3,354						3,354
MEASURE R		5,000	10,000	15,000	15,000							15,000
MEASURE R 15 - LOCAL RETURN	3,550	5,450	5,527	14,527	7,527	3,500	3,500					14,527
PROP "C20" FUNDS	3,820	6,920	13,425	24,165	17,165	3,500	3,500					24,165
PROP "C25" FUNDS	261	1,325	6,386	7,972	7,972							7,972
PROP C"40" FUNDS	7,200	6,050	15,750	29,000	22,000	3,500	3,500					29,000
PROP "A" FUNDS	3,720	4,280	6,000	14,000	7,000	3,500	3,500					14,000
TRAFFIC CONGESTION RELIEF	26			26	26							26
LA11G3 Total	31,086	41,775	128,141	201,002	133,696	33,298	21,000	9,054	3,954			201,002

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G4	Los Angeles	SCAB		1AL04	NCR46				L	EXEMPT - 93.126	0
Description:							PTC	82,701	Agency	VARIOUS AGENCIES	

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS	35		140	175	175							175
DEMO-SAFETEA-LU			960	960	960							960
STP LOCAL	4,180	3,020	13,350	20,550	12,300	2,000	2,000	2,250	2,000			20,550
CITY FUNDS	3,391	1,730	4,013	9,134	4,314	2,000	2,000	560	260			9,134
COUNTY			10	10		10						10
LOCAL TRANS FUNDS	89		783	872	872							872
MEASURE R	1,000	1,000	8,000	10,000	10,000							10,000
MEASURE R 15 - LOCAL RETURN	2,600	3,000	2,400	8,000	4,000	2,000	2,000					8,000
PROP "C20" FUNDS	2,700	2,700	6,600	12,000	8,000	2,000	2,000					12,000
PROP C"40" FUNDS	4,150	3,500	5,350	13,000	9,000	2,000	2,000					13,000
PROP "A" FUNDS	3,370	2,320	2,310	8,000	4,000	2,000	2,000					8,000
LA11G4 Total	21,515	17,270	43,916	82,701	53,621	12,010	12,000	2,810	2,260			82,701

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G5	Los Angeles	SCAB		1AL04	NCN47				L	EXEMPT - 93.126	0
Description:							PTC	132,572	Agency	VARIOUS AGENCIES	

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,800	2,800	2,800							2,800
STP LOCAL	5,625	9,450	14,105	29,180	15,180	3,500	3,500	3,500	3,500			29,180
CITY FUNDS	5,555	7,080	7,972	20,607	12,460	3,739	3,500	454	454			20,607
LOCAL TRANS FUNDS			1,640	1,640	683	957						1,640
MEASURE R	500	500	9,000	10,000	10,000							10,000
MEASURE R 15 - LOCAL RETURN	2,650	6,200	5,150	14,000	7,000	3,500	3,500					14,000
PROP "C20" FUNDS	3,430	4,420	8,495	16,345	9,345	3,500	3,500					16,345
PROP C"40" FUNDS	8,700	4,300	11,000	24,000	17,000	3,500	3,500					24,000

PROP "A" FUNDS	3,020	5,280	5,700	14,000	7,000	3,500	3,500					14,000
LA11G5 Total	29,480	37,230	65,862	132,572	81,468	22,196	21,000	3,954	3,954			132,572

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G5N	Los Angeles	SCAB		1AL04	NCR31				L	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	16,108	Agency	VARIOUS AGENCIES	

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	530	430	2,040	3,000	2,000	500	500					3,000
CITY FUNDS	380	670	1,393	2,443	1,443	500	500					2,443
LOCAL TRANS FUNDS			1,665	1,665	1,665							1,665
MEASURE R 15 - LOCAL RETURN	570	610	820	2,000	1,000	500	500					2,000
PROP "C20" FUNDS	720	530	1,750	3,000	2,000	500	500					3,000
PROP C"40" FUNDS	800	600	600	2,000	1,000	500	500					2,000
PROP "A" FUNDS	750	350	900	2,000	1,000	500	500					2,000
LA11G5N Total	3,750	3,190	9,168	16,108	10,108	3,000	3,000					16,108

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LASRTS	Los Angeles	SCAB		7120004	LUM03				L	EXEMPT - 93.126	0
Description:							PTC	37,639	Agency	VARIOUS AGENCIES	

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			95	95	95							95
CITY FUNDS	117	501	2,546	3,164	1,337	1,827						3,164
COUNTY	60		92	152	152							152
ACTIVE TRANSPORTATION PROGRAM	4,596	2,500	22,250	29,346	29,346							29,346
ACTIVE TRANSPORTATION PROGRAM - MPO	100		3,511	3,611	2,209	1,402						3,611
STATE CASH	98		1,173	1,271	1,271							1,271
LASRTS Total	4,971	3,001	29,667	37,639	34,410	3,229						37,639

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D279	Los Angeles	SCAB		LA0D279	NCR36				L	EXEMPT - 93.126	0
Description:							PTC	24,426	Agency	VERNON	

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,164	214		1,378	1,378							1,378
CITY FUNDS	302	482	95	879	518		361					879
LOCAL ADVANCE CONSTRUCTION							16,707			-16,707		
MEASURE R			2,070	2,070			2,070					2,070

BRIDGE - LOCAL	89	3,303	16,707	20,099	1,341		2,051			16,707		20,099
LA0D279 Total	1,555	3,999	18,872	24,426	3,237		21,189					24,426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1610	Los Angeles	SCAB		LAE1610	NCR34				L	EXEMPT - 93.126	0
Description:							PTC	1,530	Agency	WHITTIER	

RECONSTRUCT WHITTIER BLVD AND IMPROVE PARKWAY DRAINAGE FROM PHILADELPHIA STREET TO FIVE POINTS (WASHINGTON BOULEVARD) IN WHITTIER

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	233		991	1,224	1,224							1,224
CITY FUNDS	58		248	306	58	248						306
LAE1610 Total	291		1,239	1,530	1,282	248						1,530
Grand Total	592,960	808,067	3,920,332	5,321,359	2,882,434	1,088,930	523,294	373,553	44,174	317,608	91,366	5,321,359

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Orange County Local Highways

Orange County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112622	Orange	SCAB		2A0704	CART2				L	TCM Committed	0
Description:							PTC	21,780	Agency	ANAHEIM	

Brookhurst St (600' north of I-5 to SR-91). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls along the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	50		1,581	1,631	50	1,581						1,631
LOCAL TRANS FUNDS	350	3,499		3,849	3,849							3,849
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,050	10,496	4,754	16,300	11,546	4,754						16,300
ORA112622 Total	1,450	13,995	6,335	21,780	15,445	6,335						21,780

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	0
Description:							PTC	374	Agency	ANAHEIM	

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	87		238	325	87			238				325
CITY FUNDS	13		36	49	13			36				49
ORA113001 Total	100		274	374	100			274				374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113002	Orange	SCAB		2L220	NCN25				L	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	1,713	Agency	BREA	

The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			836	836			836					836
AIR BOARD			225	225			225					225
ACTIVE TRANSPORTATION PROGRAM - MPO			652	652		652						652
ORA113002 Total			1,713	1,713		652	1,061					1,713

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	1,247	Agency	COSTA MESA	

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			836	836			836					836
CITY FUNDS			411	411			411					411
ORA113004 Total			1,247	1,247			1,247					1,247

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130105	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 39 Agency COSTA MESA

Bicycle Racks at City Facilities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			34	34				34				34
CITY FUNDS			5	5				5				5
ORA130105 Total			39	39				39				39

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131704	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,704 Agency COSTA MESA

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ and ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			385	385		385						385
ACTIVE TRANSPORTATION PROGRAM - MPO			1,319	1,319	1,319							1,319
ORA131704 Total			1,704	1,704	1,319	385						1,704

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131707	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 690 Agency DANA POINT

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			607	607				607				607
AGENCY			83	83				83				83
ORA131707 Total			690	690				690				690

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131708	Orange	SCAB		2L220	NCR26				L	NON-REPORTABLE TCM	0

Description: PTC 853 Agency HUNTINGTON BEACH

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			682	682				682				682
AGENCY			171	171				171				171
ORA131708 Total			853	853				853				853

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110602	Orange	SCAB		ORA110602	CAX75				L	NON-EXEMPT	0

Description: PTC 10,892 Agency IRVINE

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	968	300	5,700	6,968	2,968				4,000			6,968
DEVELOPER FEES	470		3,254	3,724	3,724							3,724
ORANGE M - GMA	200			200	200							200
ORA110602 Total	1,638	300	8,954	10,892	6,892				4,000			10,892

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	0

Description: PTC 858 Agency IRVINE

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	94		652	746	94		652					746
CITY FUNDS	14		98	112	14		98					112
ORA113009 Total	108		750	858	108		750					858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113010	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	0

Description: PTC 878 Agency IRVINE

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	94			94	94							94
AIR BOARD			653	653		653						653
CITY FUNDS	14	20	97	131	14	117						131
ORA113010 Total	108	20	750	878	108	770						878

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000173	Orange	SCAB		ORA000173	CAR63				L	NON-EXEMPT	0

Description: PTC 10,824 Agency MISSION VIEJO

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	245	72	702	1,019	317	702						1,019
ORANGE M - GMA	200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		193	2,452	2,645	193	2,452						2,645
BRIDGE - LOCAL	980	560	5,420	6,960	1,540	5,420						6,960
ORA000173 Total	1,425	825	8,574	10,824	2,250	8,574						10,824

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170001	Orange	SCAB		2A0704	CAY76				L	NON-EXEMPT	0

Description: PTC 3,075 Agency ORANGE COUNTY

Brea Blvd/Brea Canyon Road Widening Improvement-Brea Blvd/Brea Canyon Rd is a parallel to the SR-57 Freeway stretching 5 miles across county lines (Orange and Los Angeles). Proposed improvements include widening the existing two lane undivided roadway to four lane modified Primary roadway and replacing three bridges over Brea Creek. (PA&ED and P&SE phase)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	57			57		57						57
COUNTY	710			710		710						710
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,308			2,308	2,308							2,308
ORA170001 Total	3,075			3,075	2,308	767						3,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170002	Orange	SCAB		2A0704	NCN35				L	EXEMPT - 93.126	0

Description: PTC 100 Agency ORANGE COUNTY

Construct four passing lanes on Santiago Canyon Road between SR-241 and Live Oak Canyon Road. Santiago Canyon Road Passing Lanes-Santiago Canyon Road is a two-lane highway through eastern Orange County's foothills. Santiago Canyon Road serves as a commuter route with access to the Eastern Transportation Corridor connecting to Riverside and San Bernardino Counties and the Foothill Transportation Corridor connecting to South Orange County cities. (PA&ED and PS&E phase)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	100			100		100						100
ORA170002 Total	100			100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130303	Orange	SCAB		2121001	NCN31				L	EXEMPT - 93.126	0

Description: PTC 92,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	50			50						50		50
AGENCY			12,901	12,901						12,901		12,901
ORANGE CO. MEASURE M2 - TRANSIT	11,200	20,200	1,649	33,049						33,049		33,049
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			46,000	46,000						46,000		46,000
ORA130303 Total	11,250	20,200	60,550	92,000						92,000		92,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131306	Orange	SCAB		2160001	PLN40				L	EXEMPT - 93.126	0

Description: PTC 3,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	50			50		50						50
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	3,450			3,450		3,450						3,450
ORA131306 Total	3,500			3,500		3,500						3,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131701	Orange	SCAB		2A0704	CAX63				L	NON-EXEMPT	0
Description:							PTC	3,087	Agency	PLACENTIA	

GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	51	20	283	354	51		20	283				354
BRIDGE - LOCAL	390	155	2,188	2,733	390		155	2,188				2,733
ORA131701 Total	441	175	2,471	3,087	441		175	2,471				3,087

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	NON-REPORTABLE TCM	0
Description:							PTC	165	Agency	SAN CLEMENTE	

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			144	144				144				144
CITY FUNDS			21	21				21				21
ORA113017 Total			165	165				165				165

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170007	Orange	SCAB		2A0704	CAR60				L	NON-EXEMPT	0
Description:							PTC	624	Agency	SANTA ANA	

Fairview Street is classified as north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The City of Santa Ana is proposing to widen Fairview Street between 9th Street and 16th Street from a four-lane roadway to a 6-lane arterial to provide adequate vehicular capacity within the City's northern limits. (Bridge #55C-0513)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	72			72		72						72
BRIDGE - LOCAL	552			552		552						552
ORA170007 Total	624			624		624						624

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	LUM02				L	EXEMPT - 93.126	0
Description:							PTC	52,480	Agency	VARIOUS AGENCIES	

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			2,731	2,731	1,707	453	571					2,731
BRIDGE - LOCAL			30,364	30,364	16,315	9,210	4,839					30,364
ORA020501 Total			33,095	33,095	18,022	9,663	5,410					33,095

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150102	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	0
Description:							PTC	50,116	Agency	VARIOUS AGENCIES	

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			19,938	19,938	5,676	14,262						19,938
AGENCY			30,178	30,178	8,140	22,038						30,178
ORA150102 Total			50,116	50,116	13,816	36,300						50,116

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150104	Orange	SCAB		REG0701	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	9,522	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	161	72	1,157	1,390	1,210	122	8	50				1,390
ACTIVE TRANSPORTATION PROGRAM - MPO	2,033	575	5,524	8,132	3,026	1,405	944	2,757				8,132
ORA150104 Total	2,194	647	6,681	9,522	4,236	1,527	952	2,807				9,522

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150107	Orange	SCAB		REG0701	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	8,194	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	1,065	764	6,365	8,194	4,465	260	406	3,063				8,194
ORA150107 Total	1,065	764	6,365	8,194	4,465	260	406	3,063				8,194
Grand Total	27,078	36,926	191,326	255,330	69,510	69,457	10,001	10,362	4,000	92,000		255,330

Riverside County Local Highways

2690 2016.06.07

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV100102	Riverside	SCAB		3AL204	CAX66				L	NON-EXEMPT	0

Description: PTC 21,846 Agency BEAUMONT

IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II – INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO., EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	3,276	2,185	16,385	21,846	3,276		2,185	16,385				21,846
RIV100102 Total	3,276	2,185	16,385	21,846	3,276		2,185	16,385				21,846

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140805	Riverside	MDAB		REG0704	LUM06				L	EXEMPT - 93.126	0

Description: PTC 29 Agency CALIF DEPARTMENT OF PARKS & RECREATION

IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF BLYTHE - COMPOSITION AND PRINTING OF A BLYTHE AREA OFF HIGHWAY VEHICLE TRAIL MAP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			25	25		25						25
AGENCY			4	4		4						4
RIV140805 Total			29	29		29						29

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060102	Riverside	SCAB		RIV060102	CAX63				L	NON-EXEMPT	0

Description: PTC 2,366 Agency CALIMESA

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	506	934		1,440	506	934						1,440
CITY FUNDS	127	529	270	926	127	529	270					926
RIV060102 Total	633	1,463	270	2,366	633	1,463	270					2,366

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091011	Riverside	SSAB		3A07027	CAX60				L	NON-EXEMPT	0

Description: PTC 18,703 Agency CATHEDRAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	206	29	1,910	2,145	235	1,910						2,145
BRIDGE - LOCAL	1,594	221	14,743	16,558	1,815	14,743						16,558
RIV091011 Total	1,800	250	16,653	18,703	2,050	16,653						18,703

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110501	Riverside	SSAB		3A07028	CAXT2				L	NON-EXEMPT	0

Description: PTC 5,791 Agency CATHEDRAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	462		986	1,448			462		986			1,448
EASTERN RIV TUMF	1,385		2,958	4,343			1,385		2,958			4,343
RIV110501 Total	1,847		3,944	5,791			1,847		3,944			5,791

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110825	Riverside	SSAB		RIV110825	CAX60				L	NON-EXEMPT	0

Description: PTC 29,915 Agency COACHELLA

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	309	229	2,892	3,430	103	206				229	2,892	3,430
BRIDGE - LOCAL	2,392	1,771	22,322	26,485	798	1,594				1,771	22,322	26,485
RIV110825 Total	2,701	2,000	25,214	29,915	901	1,800				2,000	25,214	29,915

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140816	Riverside	SSAB		3NL04	NCN26				L	EXEMPT - 93.126	0

Description: PTC 520 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON CITY ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY ($52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			460	460		460						460
CITY FUNDS	60			60	60							60
RIV140816 Total	60		460	520	60	460						520

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140842	Riverside	SSAB		7120004	NCN25				L	EXEMPT - 93.126	0

Description: PTC 1,764 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPOVEMENTS CYCLE 1: ADD 7 MI. OF CLASS II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, APSHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY LIMITS TO CV LINK. TC USED TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	100		1,664	1,764	100	1,664						1,764
RIV140842 Total	100		1,664	1,764	100	1,664						1,764

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RIV151217	Riverside	SSAB		3A07057	CAX63				L	NON-EXEMPT	0

Description: PTC 3,600 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			2,278	2,278		2,278						2,278
CITY FUNDS	95		1,227	1,322	95	1,227						1,322
RIV151217 Total	95		3,505	3,600	95	3,505						3,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131005	Riverside	SSAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 99,359 Agency COACHELLA VALLEY ASSOC OF GOVERNMENTS

IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT IN PHASES A NEW 50 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			12,600	12,600				12,600				12,600
AGENCY		3,200	60,659	63,859		3,200		60,659				63,859
PRIVATE FUNDS			10,000	10,000				10,000				10,000
ACTIVE TRANSPORTATION PROGRAM	7,000	3,900		10,900	7,000	3,900						10,900
STIP ADVANCE CON-RIP			2,000	2,000				2,000				2,000
RIV131005 Total	7,000	7,100	85,259	99,359	7,000	7,100		85,259				99,359

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140820	Riverside	SSAB		3ITS08	ITS02				L	NON-EXEMPT	0

Description: PTC 10,828 Agency COACHELLA VALLEY ASSOC OF GOVERNMENTS

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	2,435		5,315	7,750	2,435		5,315					7,750
AGENCY	315		2,763	3,078	315		2,763					3,078
RIV140820 Total	2,750		8,078	10,828	2,750		8,078					10,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091001	Riverside	SSAB		3A07023	CAX63				L	NON-EXEMPT	0

Description: PTC 44,000 Agency DESERT HOT SPRINGS

IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND MISSION LAKES BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100			100			100					100
RIV091001 Total	100			100			100					100

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RIV141202	Riverside	SCAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 3,936 Agency HEMET

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF HEMET - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,936	3,936			678	1,902		1,356		3,936
RIV141202 Total			3,936	3,936			678	1,902		1,356		3,936

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091006	Riverside	SSAB		3A07316	CAX63				L	NON-EXEMPT	0

Description: PTC 27,788 Agency INDIAN WELLS

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING W/IN INDIAN WELLS CITY LIMITS: WID FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN THE WCL (570' W/O VILLAGE CTR DR) & EL DORADO DR (RTP ID'S 3A07316 & 3A07257) INCLUDING THE INSTAL OF A RAISED, LANDSCAPE MEDIAN, LEFT TURN PH @ EL DORADO DR, DUAL LEFT TURN PH @ THE SB AND EB COOK ST, RT TURN ONLY LNS AT THE EAST, WEST, AND SB COOK ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	125	172	6,651	6,948					297	6,651		6,948
EASTERN RIV TUMF	371	516	19,953	20,840					887	19,953		20,840
RIV091006 Total	496	688	26,604	27,788					1,184	26,604		27,788

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091209	Riverside	SSAB		3A07258	CAX63				L	NON-EXEMPT	0

Description: PTC 32,779 Agency INDIAN WELLS

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING WITHIN INDIAN WELLS CITY LIMITS: WIDENING FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN EL DORADO & EAST CITY LIMITS (W/O WASHINGTON), INCLUDING THE INSTALL OF A RAISED, LANDSCAPE MEDIAN AND RIGHT TURN ONLY LANE AT INDIAN WELLS LN (RTP ID'S 3A07258 & 3A07259).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	132	203	31,441	31,776				132	203	31,441		31,776
EASTERN RIV TUMF	394	609		1,003				394	609			1,003
RIV091209 Total	526	812	31,441	32,779				526	812	31,441		32,779

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111202	Riverside	SSAB		3A07137	CAX60				L	NON-EXEMPT	0

Description: PTC 19,230 Agency INDIO

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	252	86	1,867	2,205	252		86			1,867		2,205
BRIDGE - LOCAL	1,951	664	14,410	17,025	1,951		664			14,410		17,025
RIV111202 Total	2,203	750	16,277	19,230	2,203		750			16,277		19,230

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RIV140819	Riverside	SSAB		3AL104	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,279 Agency INDIO

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (5) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS COYOTES DR; RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,132	1,132		1,132						1,132
CITY FUNDS			147	147		147						147
RIV140819 Total			1,279	1,279		1,279						1,279

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140848	Riverside	SSAB		3NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 2,581 Agency INDIO

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO – ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	207		2,374	2,581	207	2,374						2,581
RIV140848 Total	207		2,374	2,581	207	2,374						2,581

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151001	Riverside	SSAB		3A07031	CAX63				L	NON-EXEMPT	0

Description: PTC 10,920 Agency INDIO

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			4,680	4,680		4,680						4,680
CITY FUNDS	131			131	131							131
RIV CO SALES TAX	389		5,720	6,109	389	5,720						6,109
RIV151001 Total	520		10,400	10,920	520	10,400						10,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121202	Riverside	SSAB		3A07061	CAX60				L	NON-EXEMPT	0

Description: PTC 17,510 Agency LA QUINTA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	201	63	1,745	2,009	201		63			1,745		2,009
BRIDGE - LOCAL	1,549	482	13,470	15,501	1,549		482			13,470		15,501
RIV121202 Total	1,750	545	15,215	17,510	1,750		545			15,215		17,510

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RIV091005	Riverside	SCAB		REG0703	NCNH2				L	EXEMPT - 93.128	0

Description: PTC 2,450 Agency LAKE ELSINORE

IN MID WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE - CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF SR-74 AND GUNNERSON AVENUE AND WIDENING OF THE ROUTE TO PROVIDE FOR TWO LEFT TURN LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	441	154	1,855	2,450	595	1,855						2,450
RIV091005 Total	441	154	1,855	2,450	595	1,855						2,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111203	Riverside	SCAB		3A04WT198	CAX60				L	NON-EXEMPT	0

Description: PTC 19,452 Agency LAKE ELSINORE

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE BUT STRIPPED FOR 2 LANES OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. OTHER IMPROVEMENTS INCLUDE WIDEN SIDEWALK FROM 4 TO 6 FT AND STRIPPING 8 FT CLASS II BIKE LNS ON EACH SIDE. (BRIDGE NO. 56C0050).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	197	292	1,742	2,231	99		98			2,034		2,231
BRIDGE - LOCAL	1,516	2,258	13,447	17,221	761		755			15,705		17,221
RIV111203 Total	1,713	2,550	15,189	19,452	860		853			17,739		19,452

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151102	Riverside	SCAB		RIV010206	CAN67				L	NON-EXEMPT	0

Description: PTC 3,050 Agency LAKE ELSINORE

IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS, ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	250	500	2,300	3,050	250	500	2,300					3,050
RIV151102 Total	250	500	2,300	3,050	250	500	2,300					3,050

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080905	Riverside	SCAB		3A01WT049A	CAXT2				L	NON-EXEMPT	0

Description: PTC 12,401 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN I-215 AND FREDERICK ST FROM 4 TO 6 LANES. PROJECT WILL COMPLETE GAP CLOSURE AND REPLACING EXISTING SIDEWALKS & UPGRADE ADA RAMPS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	384	571	10,905	11,860	384			571	10,905			11,860
WESTERN RIV TUMF	541			541	541							541
RIV080905 Total	925	571	10,905	12,401	925			571	10,905			12,401

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RIV080907	Riverside	SCAB		3A01WT051	PLN40				L	EXEMPT/MODELED	0

Description: PTC 62,000 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN THEODORE ST AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	3,000			3,000		3,000						3,000
RIV080907 Total	3,000			3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080908	Riverside	SCAB		3A01WT053	PLN40				L	EXEMPT/MODELED	0

Description: PTC 41,500 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	2,500			2,500		2,500						2,500
RIV080908 Total	2,500			2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080909	Riverside	SCAB		3A01WT153	PLN40				L	EXEMPT/MODELED	0

Description: PTC 51,000 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	2,500			2,500		2,500						2,500
RIV080909 Total	2,500			2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080910	Riverside	SCAB		3A04WT054	CAX63				L	NON-EXEMPT	0

Description: PTC 10,800 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN CACTUS AVE AND IRIS AVE FROM 2 TO 4 LANES INCLUDING CURB, GUTTER, SIDEWALK, AND SIGNAL.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			9,100	9,100		9,100						9,100
WESTERN RIV TUMF	1,200	500		1,700	1,700							1,700
RIV080910 Total	1,200	500	9,100	10,800	1,700	9,100						10,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080911	Riverside	SCAB		3A0801	CAX63				L	NON-EXEMPT	0

Description: PTC 6,100 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD (PERRIS CITY LIMITS), FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND OLEANDER; REPLACE BRIDGE OVER PVSD LATERAL B.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	800	300	5,000	6,100		1,100	5,000					6,100
RIV080911 Total	800	300	5,000	6,100		1,100	5,000					6,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080912	Riverside	SCAB		3A04WT056B	CAX63				L	NON-EXEMPT	0

Description: PTC 3,178 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 500' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	729	450	1,999	3,178	472		257	450	1,999			3,178
RIV080912 Total	729	450	1,999	3,178	472		257	450	1,999			3,178

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080915	Riverside	SCAB		3A04WT056F	CAX63				L	NON-EXEMPT	0

Description: PTC 13,397 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	461	1,127	11,259	12,847					461	1,127	11,259	12,847
WESTERN RIV TUMF	550			550	550							550
RIV080915 Total	1,011	1,127	11,259	13,397	550				461	1,127	11,259	13,397

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080917	Riverside	SCAB		3A07155	CAX63				L	NON-EXEMPT	0

Description: PTC 23,000 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	559			559		559						559
RIV080917 Total	559			559		559						559

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV080918	Riverside	SCAB		3A07156	CAX63				L	NON-EXEMPT	0

Description: PTC 18,300 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	2,300			2,300		2,300						2,300
RIV080918 Total	2,300			2,300		2,300						2,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090908	Riverside	SCAB		3A0808	CAX63				L	NON-EXEMPT	0

Description: PTC 15,456 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,656			1,656		800		856				1,656
RIV090908 Total	1,656			1,656		800		856				1,656

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090909	Riverside	SCAB		3A0807	CAX63				L	NON-EXEMPT	0

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	513	856	3,422	4,791	513	856	3,422					4,791
RIV090909 Total	513	856	3,422	4,791	513	856	3,422					4,791

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090910	Riverside	SCAB		3A0806	CAX63				L	NON-EXEMPT	0

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	513	856	3,422	4,791	513	856	3,422					4,791
RIV090910 Total	513	856	3,422	4,791	513	856	3,422					4,791

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090911	Riverside	SCAB		3A0805	CAX63				L	NON-EXEMPT	0

Description: PTC 4,555 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
BONDS - LOCAL	990	730	2,835	4,555	1,720			2,835				4,555
RIV090911 Total	990	730	2,835	4,555	1,720			2,835				4,555

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RIV091003	Riverside	SCAB		3AL304	CAR63				L	NON-EXEMPT	0

Description: PTC 3,550 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 4TH THROUGH LANE IN THE EASTERN DIRECTION FROM REDLANDS BLVD. TO THEODORE ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A SIGNALIZED INTERSECTION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	500	50	3,000	3,550	550	3,000						3,550
RIV091003 Total	500	50	3,000	3,550	550	3,000						3,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130808	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	0

Description: PTC 2,050 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY- GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,050	2,050			1,500	550				2,050
RIV130808 Total			2,050	2,050			1,500	550				2,050

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140849	Riverside	SCAB		3NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 1,640 Agency MORENO VALLEY

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY – CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	89	71	1,480	1,640	160	1,480						1,640
RIV140849 Total	89	71	1,480	1,640	160	1,480						1,640

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151103	Riverside	SCAB		3160036	CAYT4				L	NON-EXEMPT	0

Description: PTC 3,970 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW 4 LANE 64 FT BRIDGE (2 LNS IN EA DIR) ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN FROM SUPERIOR AVE TO SAN MICHELE RD. IMPROVEMENTS INCLUDE: SIDEWALKS, BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	420	350	3,200	3,970	70	350	350	3,200				3,970
RIV151103 Total	420	350	3,200	3,970	70	350	350	3,200				3,970

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031204	Riverside	SCAB		RIV031204	CAN65				L	NON-EXEMPT	0

Description: PTC 7,575 Agency MURRIETA

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162) ($27.528 TOLL CREDITS UTILIZED FOR R/W IN FY 2010/2011).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	128		768	896	128	768						896
BRIDGE - LOCAL	511	240	5,928	6,679	751	5,928						6,679
RIV031204 Total	639	240	6,696	7,575	879	6,696						7,575

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111131	Riverside	SCAB		RIV111131	CAXT5				L	NON-EXEMPT	0

Description: PTC 34,000 Agency MURRIETA

IN MURRIETA – KELLER RD. EXTENSION: EXTENSION OF KELLER RD. FROM WHITEWOOD RD (EAST) TO SR79 (WINCHESTER RD). THE PROJECT EXTENSION WILL INCLUDE 4 LANES (2 LNS IN EA DIR), A LEFT TURN LANE, BIKE LANES, AND INSTALLATION OF CURB, GUTTER AND SIDEWALK

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	6,000			6,000			6,000					6,000
RIV111131 Total	6,000			6,000			6,000					6,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071255	Riverside	SSAB		3NL04	NCN26				L	EXEMPT - 93.126	0

Description: PTC 5,800 Agency PALM DESERT

IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,200	2,200			2,200					2,200
CITY FUNDS	400	200	3,000	3,600	600		3,000					3,600
RIV071255 Total	400	200	5,200	5,800	600		5,200					5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031205	Riverside	SSAB		RIV031205	CAX63				L	NON-EXEMPT	0

Description: PTC 4,750 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT). (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	750			750			750					750
RIV031205 Total	750			750			750					750

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RIV031206	Riverside	SSAB		RIV031206	NCR36				L	EXEMPT - 93.126	0

Description: PTC 4,875 Agency PALM SPRINGS

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	83	74	402	559	157	402						559
BRIDGE - LOCAL	641	576	3,099	4,316	1,217	3,099						4,316
RIV031206 Total	724	650	3,501	4,875	1,374	3,501						4,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090405	Riverside	SSAB		3AL104	NCR36				L	EXEMPT - 93.126	0

Description: PTC 95,000 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,365	287	9,245	10,897	194		1,458			9,245		10,897
BRIDGE - LOCAL	10,535	2,213	71,355	84,103	1,496		11,252			71,355		84,103
RIV090405 Total	11,900	2,500	80,600	95,000	1,690		12,710			80,600		95,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110124	Riverside	SSAB		3A07100	CAX60				L	NON-EXEMPT	0

Description: PTC 35,401 Agency PALM SPRINGS

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	318	1,736	8,111	10,165	2,054					8,111		10,165
BRIDGE - LOCAL	2,453	1,030	21,753	25,236	3,483					21,753		25,236
RIV110124 Total	2,771	2,766	29,864	35,401	5,537					29,864		35,401

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120206	Riverside	SSAB		3AL104	CAX76				L	NON-EXEMPT	0

Description: PTC 4,900 Agency PALM SPRINGS

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	900	3,000	1,000	4,900	900	3,000			1,000			4,900
RIV120206 Total	900	3,000	1,000	4,900	900	3,000			1,000			4,900

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RIV140818	Riverside	SSAB		3NL04	NCN26				L	EXEMPT - 93.126	0

Description: PTC 475 Agency PALM SPRINGS

IN EASTERN RIVERSIDE CO FOR THE CITY OF PALM SPRINGS-CONSTRUCT 9.8 MI. CLASS II & CLASS III BIKE LNS ALONG THE FOLLOWING ST'S: ALONG CROSSLY RD FROM 34TH AVE TO RAMON RD; S.PALM CANYON DR FROM MURRAY CANYON DR TO BELARDO RD; SAN RAFAEL DR FROM INDIAN CANYON DR TO SUNRISE WY; INDIAN CANYON DR FROM RACQUET CLUB DR TO SUNRISE PKWY; & VIA ESCUELA FROM SUNRISE WY TO GENE AUTRY TR (PM2.5 BEN. .43KG/DAY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			402	402		402						402
CITY FUNDS	21		52	73	21	52						73
RIV140818 Total	21		454	475	21	454						475

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV990727	Riverside	SSAB		RIV990727	CAX63				L	NON-EXEMPT	0

Description: PTC 19,860 Agency PALM SPRINGS

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	31		146	177	31					146		177
RIV CO SALES TAX	96	167	2,036	2,299	263					2,036		2,299
BRIDGE - LOCAL	380	1,286	15,718	17,384	1,666					15,718		17,384
RIV990727 Total	507	1,453	17,900	19,860	1,960					17,900		19,860

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091010	Riverside	SSAB		3A07128	CAX63				L	NON-EXEMPT	0

Description: PTC 5,345 Agency RANCHO MIRAGE

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - MONTEREY AVE WIDENING FROM 4 TO 6 THROUGH LANES (ADDING A 3RD NB & SB THROUGH LANE) FROM HOVLEY LANE WEST TO PARK VIEW DR IN THE CITIES OF RANCHO MIRAGE AND PALM DESERT, INCLUDING TS MODIFICATION, SIGNING AND STRIPING IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	235	250	2,250	2,735	235	250	2,250					2,735
EASTERN RIV TUMF	110	250	2,250	2,610	110	250	2,250					2,610
RIV091010 Total	345	500	4,500	5,345	345	500	4,500					5,345

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140814	Riverside	SSAB		REG0703	NCR30				L	EXEMPT - 93.126	0

Description: PTC 251 Agency RANCHO MIRAGE

IN EASTERN RIVERSIDE CO FOR THE CITY OF RANCHO MIRAGE-INSTALLATION OF 11,080 L.F. OF FOUR FT. HIGH SAND FENCING ALONG BOB HOPE DR, W/S, FROM THE SOUTH END OF AGUA CALIENTE CASINO OVERFLOW PARKING LOT TO DINAH SHORE DR (0.80 MILES) & DINAH SHORE DR, N/S, FROM BOB HOPE DR 1,320 FT. TO THE WEST (0.25 MILES) (PM 2.5 BENEFITS 2.25 KG/DAY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	101	46	75	222	101	46	75					222
CITY FUNDS	13	6	10	29	13	6	10					29
RIV140814 Total	114	52	85	251	114	52	85					251

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RIV140815	Riverside	SSAB		REG0703	NCRH1				L	EXEMPT - 93.126	0

Description: PTC 966 Agency RANCHO MIRAGE

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 15,418 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO MIRIAM WY (PM 2.5 BEN 3.341KG/DAY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	204	31	621	856	204	31	621					856
CITY FUNDS	26	4	80	110	26	4	80					110
RIV140815 Total	230	35	701	966	230	35	701					966

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011236	Riverside	SCAB		RIV011236	CAX67				L	NON-EXEMPT	0

Description: PTC 68,097 Agency RIVERSIDE COUNTY

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 4.3 MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO WINCHESTER ROAD (SR79) - PROJECT TO BE COMPLETED IN PHASES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	3,185	3,266	17,746	24,197	21,012	3,185						24,197
RIV CO SALES TAX			16,500	16,500	16,500							16,500
RIV011236 Total	3,185	3,266	34,246	40,697	37,512	3,185						40,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031202	Riverside	SCAB		RIV031202	CAX67				L	NON-EXEMPT	0

Description: PTC 55,080 Agency RIVERSIDE COUNTY

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANS PROG	1,739			1,739	1,739							1,739
COUNTY	2,093	8,650	40,700	51,443	1,963	8,780		40,700				51,443
WESTERN RIV TUMF	1,748			1,748	1,748							1,748
RIV CO SALES TAX	150			150	150							150
RIV031202 Total	5,730	8,650	40,700	55,080	5,600	8,780		40,700				55,080

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070702	Riverside	SCAB		3AL304	CAN67				L	EXEMPT - 93.126	0

Description: PTC 800 Agency RIVERSIDE COUNTY

NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	800			800			800					800
RIV070702 Total	800			800			800					800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090903	Riverside	SCAB		3A04WT137A	CAX63				L	NON-EXEMPT	0

Description: PTC 173,185 Agency RIVERSIDE COUNTY

IN RIVERSIDE COUNTY ON CAJALCO RD – CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) ($803 IN FY 09/10 AND $344.01 IN FY 17/18 OF TC USED FOR STPL MATCH IN PA&ED).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	10,000			10,000	7,000		3,000					10,000
RIV090903 Total	10,000			10,000	7,000		3,000					10,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111003	Riverside	SCAB		3A04WT165	CAX60				L	NON-EXEMPT	0

Description: PTC 40,900 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	471	46	4,175	4,692	471			46		4,175		4,692
BRIDGE - LOCAL	3,634	354	32,220	36,208	3,634			354		32,220		36,208
RIV111003 Total	4,105	400	36,395	40,900	4,105			400		36,395		40,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121203	Riverside	SSAB		3A04CV027	CAX60				L	NON-EXEMPT	0

Description: PTC 15,755 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	236	69	1,502	1,807	236			69		1,502		1,807
BRIDGE - LOCAL	1,822	531	11,595	13,948	1,822			531		11,595		13,948
RIV121203 Total	2,058	600	13,097	15,755	2,058			600		13,097		15,755

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV121204	Riverside	SCAB		3A01WT159	CAX60				L	NON-EXEMPT	0

Description: PTC 56,339 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	747	149		896	59		688			149		896
BRIDGE - LOCAL	5,771	1,151		6,922	459		5,312			1,151		6,922
RIV121204 Total	6,518	1,300		7,818	518		6,000			1,300		7,818

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140401	Riverside	SCAB		3A04WT179	CAX60				L	NON-EXEMPT	0

Description: PTC 7,040 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	120	17	671	808	120			17		671		808
BRIDGE - LOCAL	924	133	5,175	6,232	924			133		5,175		6,232
RIV140401 Total	1,044	150	5,846	7,040	1,044			150		5,846		7,040

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140838	Riverside	SCAB		3NL04	NCN27				L	TCM Committed	0

Description: PTC 2,290 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			1,569	1,569			1,569					1,569
ACTIVE TRANSPORTATION PROGRAM - MPO	544	177		721	721							721
RIV140838 Total	544	177	1,569	2,290	721		1,569					2,290

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140847	Riverside	SSAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 945 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	15		79	94		15	79					94
ACTIVE TRANSPORTATION PROGRAM - MPO	140		711	851		140	711					851
RIV140847 Total	155		790	945		155	790					945

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV150901	Riverside	SCAB		3A04WT197	PLN40				L	NON-EXEMPT	0

Description: PTC 24,600 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE DIFFERENT SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI); SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	2,800			2,800	1,400			1,400				2,800
RIV150901 Total	2,800			2,800	1,400			1,400				2,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151210	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 6,405 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 7.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL BETWEEN THE COMMUNITIES OF HEMET, MENIFEE AND CANYON LAKE. THE MULTI-MODAL TRAIL WILL INCLUDE A 16 FT WIDE CLASS I BIKEWAY AND 12 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			5,090	5,090			5,090					5,090
AGENCY	347	76	892	1,315	423		892					1,315
RIV151210 Total	347	76	5,982	6,405	423		5,982					6,405

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV031218	Riverside	SCAB		RIV031218	CAX67				L	NON-EXEMPT	0

Description: PTC 1,691,500 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	500			500	500							500
AGENCY			380,000	380,000		80,000	100,000	100,000	100,000			380,000
BONDS - LOCAL		132,000	800,000	932,000	132,000	250,000	200,000	200,000	150,000			932,000
WESTERN RIV TUMF	24,000	14,500	76,800	115,300	38,500	16,800	20,000	20,000	20,000			115,300
RIV CO SALES TAX	91,000	33,500	139,200	263,700	124,500	34,200	35,000	35,000	35,000			263,700
RIV031218 Total	115,500	180,000	1,396,000	1,691,500	295,500	381,000	355,000	355,000	305,000			1,691,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV041047	Riverside	SCAB		RIV041047	LUM04				L	EXEMPT - 93.126	0

Description: PTC 2,543 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL CONS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			2,543	2,543	1,600	943						2,543
RIV041047 Total			2,543	2,543	1,600	943						2,543

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151132	Riverside	SCAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 3,345 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTION SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			1,812	1,812		1,812						1,812

CITY FUNDS			1,533	1,533		1,533						1,533
RIV151132 Total			3,345	3,345		3,345						3,345

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071280	Riverside	SCAB		3G01G10	NCN31				L	EXEMPT - 93.126	0

Description: PTC 38,000 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON MARY STREET: REPLACE EXISTING 4 LN (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON MARY ST BETWEEN MARGUERITE AVE AND INDIANA AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	3,000	15,000	15,000	33,000	3,000			15,000		15,000		33,000
STATE PUC			5,000	5,000						5,000		5,000
RIV071280 Total	3,000	15,000	20,000	38,000	3,000			15,000		20,000		38,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111121	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 28,100 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANS PROG - HR4818	323			323	323							323
CITY FUNDS	1,777	5,500	13,000	20,277	1,777			5,500		13,000		20,277
PRIVATE FUNDS		500	2,000	2,500				500		2,000		2,500
STATE PUC			5,000	5,000						5,000		5,000
RIV111121 Total	2,100	6,000	20,000	28,100	2,100			6,000		20,000		28,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111208	Riverside	SCAB		3GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 38,000 Agency RIVERSIDE, CITY OF

IN RIVERSIDE - MADISON ST GRADE SEPARATION: CONSTRUCT A 4- LN (2 LNS IN EA DIR)NON-CAPACITY ENHANCING MADISON ST/BNSF UNDERPASS BETWEEN INDIANA AVE AND PETERS ST/YSMAEL VILLEGAS ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	2,500	12,500	18,000	33,000	2,500			12,500		18,000		33,000
STATE PUC			5,000	5,000						5,000		5,000
RIV111208 Total	2,500	12,500	23,000	38,000	2,500			12,500		23,000		38,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151130	Riverside	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE JACKSON ST. GRADE SEPARATION: GRADE SEPARATE EXISTING JACKSON ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4-LN (2 LNS IN EA DIR) NON CAPACITY ENHANCING UNDERPASS ON JACKSON ST BTWN INDIANA AVE & 200 FT S/O SAGUARO RD (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,500			1,500				1,500				1,500
RIV151130 Total	1,500			1,500				1,500				1,500

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RIV151131	Riverside	SCAB		3G01G07	NCN31				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - SPRUCE ST GRADE SEPARATION: GRADE SEPARATE EXISTING SPRUCE ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4 -LN (2 LNS IN EA DIR) NON-CAPACITY ENHANCING UNDERPASS ON SPRUCE ST BTWN SR91 EB OFF RAMP AND 800 FT E/O KANSAS ST (PA&ED ONLY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,500			1,500					1,500			1,500
RIV151131 Total	1,500			1,500					1,500			1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151206	Riverside	SCAB		3NL04	PLN40				L	EXEMPT - 93.126	0

Description: PTC 751 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - PRELIMINARY ENGINEERING TO CONSTRUCT A PEDESTRIAN/BICYCLE BRIDGE ACROSS THE SR-91 CONNECTING THE RIVERSIDE METROLINK STATION TO DOWNTOWN AREA (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	638			638		638						638
CITY FUNDS	113			113		113						113
RIV151206 Total	751			751		751						751

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151207	Riverside	SCAB		3NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 3,250 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCT A NEW 4.3 MILE WALKING PATH ADJACENT TO SANTA ANA RIVER CLASS I BIKE TRAIL FROM MARTHA MCLEAN ANZA NARROWS PARK TO FAIRMOUNT PARK

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,376	2,376				2,376				2,376
CITY FUNDS	280		594	874	280			594				874
RIV151207 Total	280		2,970	3,250	280			2,970				3,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151216	Riverside	SCAB		3AL304	CAX63				L	NON-EXEMPT	0

Description: PTC 6,331 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			2,620	2,620		2,620						2,620
CITY FUNDS	301		3,410	3,711	301	3,410						3,711
RIV151216 Total	301		6,030	6,331	301	6,030						6,331

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
991203	Riverside	SCAB		991203	CAN65				L	NON-EXEMPT	0

Description: PTC 19,302 Agency TEMECULA

EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK (TO BE IMPLEMENTED IN PHASES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,131	5,386	12,785	19,302	8,570		10,732					19,302
991203 Total	1,131	5,386	12,785	19,302	8,570		10,732					19,302

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060113	Riverside	SCAB		RIV060113	CAN65				L	NON-EXEMPT	0

Description: PTC 10,366 Agency TEMECULA

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	230	52	2,165	2,447	282		2,165					2,447
WESTERN RIV TUMF	748	54	7,117	7,919	802		7,117					7,919
RIV060113 Total	978	106	9,282	10,366	1,084		9,282					10,366

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060114	Riverside	SCAB		RIV060114	CAX67				L	NON-EXEMPT	0

Description: PTC 13,500 Agency TEMECULA

IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			13,162	13,162					13,162			13,162
CITY FUNDS	43	168		211	211							211
WESTERN RIV TUMF	127			127	127							127
RIV060114 Total	170	168	13,162	13,500	338				13,162			13,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140301	Riverside	SCAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 7,574 Agency TEMECULA

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	503		7,071	7,574	503		7,071					7,574
RIV140301 Total	503		7,071	7,574	503		7,071					7,574

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RIV050201	Riverside	SCAB		RIV050201	LUM02				L	EXEMPT - 93.126	0

Description:	PTC	205,601	Agency	VARIOUS AGENCIES

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP FUNDS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			17,347	17,347	1,765	36	855	440	97	14,154		17,347
BRIDGE - LOCAL			183,450	183,450	15,373	144	8,942	3,840	2,617	152,534		183,450
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			4,804	4,804	6		278	57	242	4,221		4,804
RIV050201 Total			205,601	205,601	17,144	180	10,075	4,337	2,956	170,909		205,601
Grand Total	241,474	270,033	2,356,918	2,868,425	437,374	496,090	471,804	553,091	342,923	530,670	36,473	2,868,425

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San Bernardino County Local Highways

San Bernardino County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD55011	San Bernardino	MDAB		SBD55011	CAX63				L	NON-EXEMPT	0
Description:							PTC	6,500	Agency	APPLE VALLEY	

YUCCA LOMA RD. FROM APPLE VALLEY RD. TO NAVAJO RD. WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (3 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SBD CO MEASURE I	500		6,000	6,500	500	6,000						6,500
SBD55011 Total	500		6,000	6,500	500	6,000						6,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200202	San Bernardino	SCAB		200202	CAR63				L	NON-EXEMPT	0
Description:							PTC	584	Agency	CHINO	

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	88		496	584					88	496		584
200202 Total	88		496	584					88	496		584

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200207	San Bernardino	SCAB		200207	CAX63				L	NON-EXEMPT	0
Description:							PTC	25,000	Agency	CHINO	

IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	2,560		4,300	6,860	2,560		4,300					6,860
DEVELOPER FEES	1,440		16,700	18,140	1,440		16,700					18,140
200207 Total	4,000		21,000	25,000	4,000		21,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031118	San Bernardino	SCAB		SBD031118	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,000	Agency	CHINO	

EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	200		1,800	2,000					200	1,800		2,000
SBD031118 Total	200		1,800	2,000					200	1,800		2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031152	San Bernardino	SCAB		SBD031152	CAX60				L	NON-EXEMPT	0
Description:							PTC	20,000	Agency	CHINO	

RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	2,100			2,100			100	2,000				2,100
SBD031152 Total	2,100			2,100			100	2,000				2,100

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200401	San Bernardino	SCAB		200401	CAXT5				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 4,581 Agency CHINO HILLS

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	226			226	226							226
CITY FUNDS	387	70	426	883	457	426						883
SBD CO MEASURE I	430	430	2,612	3,472	860	2,612						3,472
200401 Total	1,043	500	3,038	4,581	1,543	3,038						4,581

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200856	San Bernardino	SCAB		200856	CAY60				L	NON-EXEMPT	0

Description: PTC 9,038 Agency COLTON

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	149	17	851	1,017	166			851				1,017
BRIDGE - LOCAL	1,151	133	6,718	8,002	1,284			6,718				8,002
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			19	19				19				19
200856 Total	1,300	150	7,588	9,038	1,450			7,588				9,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110601	San Bernardino	SCAB		4A01069	CAX60				L	NON-EXEMPT	0

Description: PTC 27,535 Agency COLTON

LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	318	17	2,689	3,024	318		17			2,689		3,024
BRIDGE - LOCAL	2,457	133	21,787	24,377	2,457		133			21,787		24,377
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			134	134						134		134
20110601 Total	2,775	150	24,610	27,535	2,775		150			24,610		27,535

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201157	San Bernardino	SCAB		4A07106	CAX66				L	NON-EXEMPT	0

Description: PTC 469 Agency COLTON

WASHINGTON ST. FROM 0.90 MILES WEST OF MT. VERNON AVE TO LA CADENA CONSTRUCT NEW 4 LANE ROADWAY (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	375			375		375						375
SBD CO MEASURE I	94			94		94						94
201157 Total	469			469		469						469

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201107	San Bernardino	SCAB		4A04087	CAX63				L	NON-EXEMPT	0

Description: PTC 2,625 Agency FONTANA

CHERRY AVENUE FROM SOUTH HIGHLAND TO I-15 WIDEN (2-6 LANES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	118	32	690	840				150	690			840
SBD CO MEASURE I	252	68	1,465	1,785				320	1,465			1,785
201107 Total	370	100	2,155	2,625				470	2,155			2,625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201139	San Bernardino	SCAB		4A04084	CAX67				L	NON-EXEMPT	0

Description: PTC 10,500 Agency FONTANA

CASA GRANDE AVENUE FROM LYTLE CREEK ROAD TO MANGO AVENUE CONSTRUCT 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	218	1,440	1,702	3,360			218	1,440	1,702			3,360
SBD CO MEASURE I	462	3,060	3,618	7,140			462	3,060	3,618			7,140
201139 Total	680	4,500	5,320	10,500			680	4,500	5,320			10,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201140	San Bernardino	SCAB		4A01093	CAX63				L	NON-EXEMPT	0

Description: PTC 2,625 Agency FONTANA

CITRUS AVENUE FROM SUMMIT AVENUE TO I-15 WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	120	32	688	840					152	688		840
SBD CO MEASURE I	255	68	1,462	1,785					323	1,462		1,785
201140 Total	375	100	2,150	2,625					475	2,150		2,625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201141	San Bernardino	SCAB		REG0701	CAX63				L	NON-EXEMPT	0

Description: PTC 2,498 Agency FONTANA

CYPRESS AVENUE FROM SLOVER TO JURUPA AVENUE WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	64	160	576	800	64	160	576					800
SBD CO MEASURE I	134	340	1,224	1,698	134	340	1,224					1,698
201141 Total	198	500	1,800	2,498	198	500	1,800					2,498

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201142	San Bernardino	SCAB		4A1005	CAX67				L	NON-EXEMPT	0
Description:							PTC	3,200	Agency	FONTANA	

CYPRESS AVENUE FROM DUNCAN CANYON ROAD TO FRONTAGE ROAD (I-15)-CONSTRUCT NEW 2 LANE ROAD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	128	160	736	1,024					128	896		1,024
SBD CO MEASURE I	272	340	1,564	2,176					272	1,904		2,176
201142 Total	400	500	2,300	3,200					400	2,800		3,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201143	San Bernardino	SCAB		4A01099	CAX67				L	NON-EXEMPT	0
Description:							PTC	5,251	Agency	FONTANA	

DUNCAN CANYON ROAD FROM CITRUS AVENUE TO SIERRA AVENUE CONSTRUCT 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	138	96	1,447	1,681				234	1,447			1,681
SBD CO MEASURE I	292	204	3,074	3,570				496	3,074			3,570
201143 Total	430	300	4,521	5,251				730	4,521			5,251

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201144	San Bernardino	SCAB		4A04108	CAX63				L	NON-EXEMPT	0
Description:							PTC	958	Agency	FONTANA	

JURUPA AVENUE FROM TAMARIND AVENUE TO ALDER AVENUE WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	64	80	172	316				144	172			316
SBD CO MEASURE I	136	170	336	642				306	336			642
201144 Total	200	250	508	958				450	508			958

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201146	San Bernardino	SCAB		4A04127	CAX63				L	NON-EXEMPT	0
Description:							PTC	4,290	Agency	FONTANA	

SIERRA LAKES PARKWAY FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	128	320	925	1,373		128	1,245					1,373
SBD CO MEASURE I	272	680	1,965	2,917		272	2,645					2,917
201146 Total	400	1,000	2,890	4,290		400	3,890					4,290

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201147	San Bernardino	SCAB		4A01132	CAX63				L	NON-EXEMPT	0

Description: PTC 2,095 Agency FONTANA

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100	101	470	671	100	101	470					671
SBD CO MEASURE I	213	213	998	1,424	213	213	998					1,424
201147 Total	313	314	1,468	2,095	313	314	1,468					2,095

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201148	San Bernardino	SCAB		4A07056	CAX63				L	NON-EXEMPT	0

Description: PTC 5,250 Agency FONTANA

SOUTH HIGHLAND AVENUE FROM CHERRY AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	179	160	1,341	1,680				179	1,501			1,680
SBD CO MEASURE I	381	340	2,849	3,570				381	3,189			3,570
201148 Total	560	500	4,190	5,250				560	4,690			5,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201149	San Bernardino	SCAB		4A07273	CAX63				L	NON-EXEMPT	0

Description: PTC 2,418 Agency FONTANA

VALLEY BOULEVARD FROM CHERRY AVENUE TO BEECH AVENUE WIDEN FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	117	116	541	774			39	78	116	541		774
SBD CO MEASURE I	246	247	1,151	1,644			82	164	247	1,151		1,644
201149 Total	363	363	1,692	2,418			121	242	363	1,692		2,418

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201162	San Bernardino	SCAB		4A07274	CAX63				L	NON-EXEMPT	0

Description: PTC 2,418 Agency FONTANA

VALLEY BOULEVARD FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	117	116	541	774			39	78	116	541		774
SBD CO MEASURE I	246	247	1,151	1,644			82	164	247	1,151		1,644
201162 Total	363	363	1,692	2,418			121	242	363	1,692		2,418

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201163	San Bernardino	SCAB		4A1007	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,418	Agency	FONTANA	

VALLEY BOULEVARD FROM CITRUS AVENUE TO SIERRA AVENUE WIDEN FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	117	116	541	774	39	78		116		541		774
SBD CO MEASURE I	246	247	1,151	1,644	82	164		247		1,151		1,644
201163 Total	363	363	1,692	2,418	121	242		363		1,692		2,418

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201164	San Bernardino	SCAB		4A07140	CAX63				L	NON-EXEMPT	0
Description:							PTC	724	Agency	FONTANA	

VALLEY BOULEVARD FROM SIERRA AVENUE TO ALDER AVENUE WIDEN FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	116	116		232	116	116						232
SBD CO MEASURE I	246	246		492	246	246						492
201164 Total	362	362		724	362	362						724

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201166	San Bernardino	SCAB		4A1006	CAX63				L	NON-EXEMPT	0
Description:							PTC	1,312	Agency	FONTANA	

DUNCAN CANYON ROAD FROM I-15 TO CITRUS AVENUE-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	394		294	688			394	294				688
SBD CO MEASURE I			624	624				624				624
201166 Total	394		918	1,312			394	918				1,312

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150005	San Bernardino	SCAB		200006	CAY76				L	NON-EXEMPT	0
Description:							PTC	1,865	Agency	FONTANA	

CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	198	416	1,251	1,865	198	416			1,251			1,865
20150005 Total	198	416	1,251	1,865	198	416			1,251			1,865

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031217	San Bernardino	SCAB		SBD031217	CAX63				L	NON-EXEMPT	0
Description:							PTC	4,630	Agency	FONTANA	

BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	134	320	1,027	1,481		134	320		1,027			1,481

SBD CO MEASURE I	286	680	2,183	3,149		286	680		2,183			3,149
SBD031217 Total	420	1,000	3,210	4,630		420	1,000		3,210			4,630

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031218	San Bernardino	SCAB		SBD031218	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,624	Agency	FONTANA	

ALDER AVENUE BASELINE TO FOOTHILL BOULEVARD WIDEN 2 LANES TO 4 LANES W/TURN LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FEE	210	210	420	840				840				840
SBD CO MEASURE I	446	446	892	1,784				1,784				1,784
SBD031218 Total	656	656	1,312	2,624				2,624				2,624

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031228	San Bernardino	SCAB		SBD031228	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,635	Agency	FONTANA	

ETIWANDA AVENUE RIVERSIDE COUNTY LINE TO INTERSTATE 10 WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	58	160	626	844				218	626			844
SBD CO MEASURE I	122	340	1,329	1,791				462	1,329			1,791
SBD031228 Total	180	500	1,955	2,635				680	1,955			2,635

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031233	San Bernardino	SCAB		SBD031233	CAX63				L	NON-EXEMPT	0
Description:							PTC	5,830	Agency	FONTANA	

ARROW BOULEVARD ALDER TO MAPLE AVENUE WIDEN 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	466	467	933	1,866	466			1,400				1,866
SBD CO MEASURE I	991	991	1,982	3,964	991			2,973				3,964
SBD031233 Total	1,457	1,458	2,915	5,830	1,457			4,373				5,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031235	San Bernardino	SCAB		SBD031235	CAX63				L	NON-EXEMPT	0
Description:							PTC	1,265	Agency	FONTANA	

ARROW HIGHWAY ALMERIA TO CITRUS AVENUE WIDEN 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FEE	101	102	202	405							405	405
SBD CO MEASURE I	215	215	430	860							860	860
SBD031235 Total	316	317	632	1,265							1,265	1,265

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031246	San Bernardino	SCAB		SBD031246	CAX63				L	NON-EXEMPT	0
Description:							PTC	7,218	Agency	FONTANA	

FOOTHILL BOULEVARD CITRUS AVENUE TO MAPLE AVENUE WIDEN TO STATE STANDARDS FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	80	128	2,102	2,310		80			128	2,102		2,310
SBD CO MEASURE I	170	272	4,466	4,908		170			272	4,466		4,908
SBD031246 Total	250	400	6,568	7,218		250			400	6,568		7,218

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031254	San Bernardino	SCAB		SBD031254	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,065	Agency	FONTANA	

MERRILL AVENUE ALDER TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	38	96	526	660	38		96	526				660
SBD CO MEASURE I	82	204	1,119	1,405	82		204	1,119				1,405
SBD031254 Total	120	300	1,645	2,065	120		300	1,645				2,065

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031266	San Bernardino	SCAB		SBD031266	CAX63				L	NON-EXEMPT	0
Description:							PTC	8,129	Agency	FONTANA	

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	58	1,760	784	2,602			10	48	1,760	784		2,602
SBD CO MEASURE I	122	3,740	1,665	5,527			20	102	3,740	1,665		5,527
SBD031266 Total	180	5,500	2,449	8,129			30	150	5,500	2,449		8,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150008	San Bernardino	MDAB		SBD55025	CAX63				L	NON-EXEMPT	0
Description:							PTC	17,950	Agency	HESPERIA	

IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,550	2,400	14,000	17,950	1,350	5,300	4,300	7,000				17,950
20150008 Total	1,550	2,400	14,000	17,950	1,350	5,300	4,300	7,000				17,950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200019	San Bernardino	SCAB		200019	NCR36				L	EXEMPT - 93.126	0
Description:							PTC	22,810	Agency	HIGHLAND	

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	237	471	1,909	2,617	237		471		1,909			2,617

BRIDGE - LOCAL	1,827	3,634	14,732	20,193	1,827		3,634		14,732			20,193
200019 Total	2,064	4,105	16,641	22,810	2,064		4,105		16,641			22,810

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200213	San Bernardino	SCAB		200213	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,217	Agency	HIGHLAND	

ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		76	2,141	2,217		76	2,141					2,217
200213 Total		76	2,141	2,217		76	2,141					2,217

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20082402	San Bernardino	SCAB		4A07308	CAY76				L	NON-EXEMPT	0
Description:							PTC	20,958	Agency	HIGHLAND	

WIDEN BASE LINE BETWEEN CHURCH AVE. BUCKEYE ST. FROM 4-6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,070	1,257	525	2,852	438	632	1,257	525				2,852
SBD CO MEASURE I	1,604	1,743	14,759	18,106	728	876	1,743	14,759				18,106
20082402 Total	2,674	3,000	15,284	20,958	1,166	1,508	3,000	15,284				20,958

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011104	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	1,665	Agency	HIGHLAND	

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	120	320	1,225	1,665	120	320	1,225					1,665
2011104 Total	120	320	1,225	1,665	120	320	1,225					1,665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011105	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	726	Agency	HIGHLAND	

PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	72	24	630	726	96		630					726
2011105 Total	72	24	630	726	96		630					726

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201153	San Bernardino	SCAB		4120141	CAX63				L	NON-EXEMPT	0

Description: PTC 5,070 Agency HIGHLAND

WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; WIDEN AND RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS AND ADDITIONAL TURN LN.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	507		4,563	5,070			507	4,563				5,070
201153 Total	507		4,563	5,070			507	4,563				5,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201156	San Bernardino	SCAB		20061014	CAX63				L	NON-EXEMPT	0

Description: PTC 22,530 Agency HIGHLAND

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	787	520	9,056	10,363			1,307		9,056			10,363
SBD CO MEASURE I	925	600	10,642	12,167			1,525		10,642			12,167
201156 Total	1,712	1,120	19,698	22,530			2,832		19,698			22,530

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201180	San Bernardino	SCAB		200852	CAX63				L	NON-EXEMPT	0

Description: PTC 673 Agency HIGHLAND

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	63	42	568	673		63	42		568			673
201180 Total	63	42	568	673		63	42		568			673

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201182	San Bernardino	SCAB		4A07142	CAX63				L	NON-EXEMPT	0

Description: PTC 798 Agency HIGHLAND

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	61	30	707	798			61	30	707			798
201182 Total	61	30	707	798			61	30	707			798

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201183	San Bernardino	SCAB		4A01368	CAX63				L	NON-EXEMPT	0

Description: PTC 5,255 Agency HIGHLAND

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	441	732	4,082	5,255			441	732	4,082			5,255
201183 Total	441	732	4,082	5,255			441	732	4,082			5,255

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201185	San Bernardino	SCAB		4AL04	NCR81				L	EXEMPT - 93.126	0

Description: PTC 3,456 Agency HIGHLAND

3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS AND STORM DRAIN IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
EDA GRANT	180	5	2,925	3,110	185	2,925						3,110
CITY FUNDS	20	1	325	346	21	325						346
201185 Total	200	6	3,250	3,456	206	3,250						3,456

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201191	San Bernardino	SCAB		4OM0701	CAX63				L	NON-EXEMPT	0

Description: PTC 583 Agency HIGHLAND

BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	43	47	493	583			43	47	493			583
201191 Total	43	47	493	583			43	47	493			583

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130306	San Bernardino	SCAB		REG0704	LUM06				L	EXEMPT - 93.126	0

Description: PTC 42 Agency HIGHLAND

CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS	11		26	37		11	26					37
CITY FUNDS			5	5	5							5
20130306 Total	11		31	42	5	11	26					42

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130401	San Bernardino	SCAB		20130401	CAX60				L	NON-EXEMPT	0

Description: PTC 4,630 Agency HIGHLAND

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SBD CO MEASURE I	61	130	340	531	61		130	340				531
BRIDGE - LOCAL	469	1,006	2,624	4,099	469		1,006	2,624				4,099
20130401 Total	530	1,136	2,964	4,630	530		1,136	2,964				4,630

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131501	San Bernardino	SCAB		200018	NCN46				L	EXEMPT - 93.126	0

Description: PTC 2,500 Agency HIGHLAND

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	164		1,836	2,000	164	1,836						2,000
CITY FUNDS	41		459	500	41	459						500
20131501 Total	205		2,295	2,500	205	2,295						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131502	San Bernardino	SCAB		4A01387	NCR22				L	EXEMPT - 93.126	0

Description: PTC 4,000 Agency HIGHLAND

IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			4,000	4,000		4,000						4,000
20131502 Total			4,000	4,000		4,000						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131503	San Bernardino	SCAB		0A6410	NCR22				L	EXEMPT - 93.126	0

Description: PTC 1,032 Agency HIGHLAND

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	79		953	1,032	79		953					1,032
20131503 Total	79		953	1,032	79		953					1,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150306	San Bernardino	SCAB		4TR0101	NCR22				L	EXEMPT - 93.126	0

Description: PTC 1,100 Agency HIGHLAND

ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVEMENTS (curb, gutter & sidewalk improvements) (non-capacity enhancing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100		1,000	1,100	100		1,000					1,100
20150306 Total	100		1,000	1,100	100		1,000					1,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150401	San Bernardino	SCAB		4A01368	NCR22				L	EXEMPT - 93.126	0

Description: PTC 680 Agency HIGHLAND

HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			680	680				680				680
20150401 Total			680	680				680				680

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD55031	San Bernardino	SCAB		SBD55031	CAX63				L	NON-EXEMPT	0
Description:							PTC	1,078	Agency	HIGHLAND	

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 S/B LANES (0.25 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	68	40	970	1,078	108	970						1,078
SBD55031 Total	68	40	970	1,078	108	970						1,078

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD55033	San Bernardino	SCAB		SBD55033	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,350	Agency	HIGHLAND	

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	235		2,115	2,350	235		2,115					2,350
SBD55033 Total	235		2,115	2,350	235		2,115					2,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31876	San Bernardino	SCAB		SBD31876	CAX63				L	NON-EXEMPT	0
Description:							PTC	1,090	Agency	LOMA LINDA	

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	90		1,000	1,090	20	70	1,000					1,090
SBD31876 Total	90		1,000	1,090	20	70	1,000					1,090

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150001	San Bernardino	SCAB		4G07421	CAX60				L	NON-EXEMPT	0
Description:							PTC	17,167	Agency	MONTCLAIR	

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	151		1,818	1,969	17		134			1,818		1,969
BRIDGE - LOCAL	1,168		14,030	15,198	133		1,035			14,030		15,198
20150001 Total	1,319		15,848	17,167	150		1,169			15,848		17,167

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150109	San Bernardino	SCAB		7120004	NCR25				L	TCM	0
Description:							PTC	22,647	Agency	OMNITRANS	

PEDESTRIAN & BICYCLE ACCESS IMPROVEMENTS WITHIN 1/2 MILE OF RAPID TRANSIT STATIONS, INCLUDING SIDEWALK AND CURB RAMP REPLACEMENT & BIKE PARKING AT STATIONS (Termini at Pomona Downtown Metrolink Station & Kaiser Medical Center Fontana, following Holt Ave/Blvd, Archibald Ave, Milliken Ave, Foothill Blvd, & Sierra Ave).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,044	14,044						14,044		14,044
LOCAL TRANS FUNDS	765		4,338	5,103	765					4,338		5,103

ACTIVE TRANSPORTATION PROGRAM	525		2,975	3,500	3,500							3,500
20150109 Total	1,290		21,357	22,647	4,265					18,382		22,647

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20081704	San Bernardino	SCAB		4GL04	NCRH4				L	EXEMPT - 93.127	0
Description:							PTC	13,317	Agency	REDLANDS	

I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23in HORIZONTAL OFFSET AT INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES			500	500		500						500
SBD CO MEASURE I	79	338	12,400	12,817	417	12,400						12,817
20081704 Total	79	338	12,900	13,317	417	12,900						13,317

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200603	San Bernardino	SCAB		200603	CAX60				L	NON-EXEMPT	0
Description:							PTC	40,935	Agency	RIALTO	

RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2010 APPROPRIATIONS EARMARKS	360			360	360							360
CITY FUNDS	347	6	4,301	4,654	9					4,645		4,654
LOCAL ADVANCE CONSTRUCTION							40,500			-40,500		
BRIDGE - LOCAL	2,678	44	33,199	35,921	66					35,855		35,921
200603 Total	3,385	50	37,500	40,935	435		40,500					40,935

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200408	San Bernardino	SCAB		200408	CAX66				L	NON-EXEMPT	0
Description:							PTC	3,000	Agency	SAN BERNARDINO COUNTY	

CUMBERLAND DRIVE EXTENSION - SH 18 NORTH TO CUMBERLAND DRIVE -PAVE NEW ROAD - 1 LANE IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	800	700	1,500	3,000		1,500	1,500					3,000
200408 Total	800	700	1,500	3,000		1,500	1,500					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200619	San Bernardino	SCAB		200619	CAX63				L	NON-EXEMPT	0
Description:							PTC	28,600	Agency	SAN BERNARDINO COUNTY	

GLEN HELEN PKWY (Bridge No. 54C0025) OVER CAJON WASH, 0.6 MI S OF ROUTE I-215. REPLACE 2 LN BRIDGE WITH 4 LANE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	235	155	2,890	3,280	390	2,890						3,280
LOCAL ADVANCE CONSTRUCTION						22,310				-22,310		

BRIDGE - LOCAL	1,815	1,195	22,310	25,320	3,010					22,310		25,320
200619 Total	2,050	1,350	25,200	28,600	3,400	25,200						28,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200810	San Bernardino	MDAB		200810	CAY60				L	NON-EXEMPT	0

Description: PTC 2,516 Agency SAN BERNARDINO COUNTY

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	289			289	25		264					289
BRIDGE - LOCAL	2,227			2,227	191		2,036					2,227
200810 Total	2,516			2,516	216		2,300					2,516

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200816	San Bernardino	MDAB		200816	CAX63				L	NON-EXEMPT	0

Description: PTC 32,876 Agency SAN BERNARDINO COUNTY

ROCK SPRINGS RD. FROM 0.1 MILE WEST OF GLENDALE AVE. TO 0.3 MILES EAST OF DEEP CREEK RD. (1.4 MILE) WIDEN FROM 2-4 LANES (including bridge)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	540		21,328	21,868	540			21,328				21,868
CITY FUNDS		230		230		230						230
COUNTY	3,103		7,675	10,778	3,103			7,675				10,778
200816 Total	3,643	230	29,003	32,876	3,643	230		29,003				32,876

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200835	San Bernardino	SCAB		200835	CAX63				L	NON-EXEMPT	0

Description: PTC 3,265 Agency SAN BERNARDINO COUNTY

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (LIME AVE.) (1.25 MILES)-WIDEN 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	425		2,840	3,265	408	17	2,840					3,265
200835 Total	425		2,840	3,265	408	17	2,840					3,265

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200843	San Bernardino	SCAB		200843	CAX63				L	NON-EXEMPT	0

Description: PTC 5,650 Agency SAN BERNARDINO COUNTY

RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (.078 MILES)-WIDEN FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,050	1,500	3,100	5,650	2,550				3,100			5,650
200843 Total	1,050	1,500	3,100	5,650	2,550				3,100			5,650

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150002	San Bernardino	MDAB		200414	CAY66				L	NON-EXEMPT	0

Description: PTC 6,600 Agency SAN BERNARDINO COUNTY

ON DUNCAN ROAD FROM WILSON RANCH ROAD TO BALDY MESA PAVE DIRT ROAD IN 4 ONE MILE SEGMENTS 1 LANE IN EACH DIRECTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FEE	600		6,000	6,600	600			6,000				6,600
20150002 Total	600		6,000	6,600	600			6,000				6,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150010	San Bernardino	SCAB		4A07259	CAY76				L	NON-EXEMPT	0

Description: PTC 9,787 Agency SAN BERNARDINO COUNTY

SLOVER AVE PHASE II: TAMARIND AVE TO ALDER / LINDEN AVE TO CEDAR AVE; WIDEN 2-4 LNS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	6,894	24	2,869	9,787	8,537	1,250						9,787
20150010 Total	6,894	24	2,869	9,787	8,537	1,250						9,787

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150102	San Bernardino	MDAB		7120004	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,834 Agency SAN BERNARDINO COUNTY

PAVEMENT PRESERVATION/REHABILITATION MORONGO BASIN-JOSHUA TREE AREA ROADS: YUCCA TRAIL, ALTA LOMA DR, QUAIL SPRINGS RD, ABERDEEN DR (Toll Credits used to match: FY14/15 $21, FY16/17 $189)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	183		1,651	1,834	183	1,651						1,834
20150102 Total	183		1,651	1,834	183	1,651						1,834

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150103	San Bernardino	MDAB		7120004	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 585 Agency SAN BERNARDINO COUNTY

PHASE 1 OF NEEDLES HIGHWAY (PROJECT ID# SBD031426): RESURFACE ROADWAY FROM "N" Street to 600' NORTH OF BALBOA PLACE, L-6056' (1.15MI).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC LAND HWYS			585	585		585						585
20150103 Total			585	585		585						585

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201169	San Bernardino	SCAB		4A07263	CAX63				L	NON-EXEMPT	0

Description: PTC 918 Agency SAN BERNARDINO, CITY OF

H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		128	496	624		128	496					624
DEVELOPER FEES	8	120	166	294	8	120	166					294
201169 Total	8	248	662	918	8	248	662					918

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201170	San Bernardino	SCAB		4A07119	CAX63				L	NON-EXEMPT	0
Description:							PTC	5,800	Agency	SAN BERNARDINO, CITY OF	

5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	441	290	5,069	5,800	731	5,069						5,800
201170 Total	441	290	5,069	5,800	731	5,069						5,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201181	San Bernardino	SCAB		4OM0701	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	3,200	Agency	SAN BERNARDINO, CITY OF	

3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	243	160	2,797	3,200	403	2,797						3,200
201181 Total	243	160	2,797	3,200	403	2,797						3,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201184	San Bernardino	SCAB		4OM0701	CAX63				L	NON-EXEMPT	0
Description:							PTC	400	Agency	SAN BERNARDINO, CITY OF	

STERLING AVE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.13 MILES)FORMERLY PART OF PROJECT ID 200852

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	32		368	400	32	368						400
201184 Total	32		368	400	32	368						400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD31905	San Bernardino	SCAB		SBD31905	NCR36				L	EXEMPT - 93.126	0
Description:							PTC	92,385	Agency	SAN BERNARDINO, CITY OF	

MT VERNON AVE (Bridge No. 54C0066) OVER BNSF RY, AMTRAK UP RR, 3RD, 0.2 MI S OF RT 66. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	846	406	9,344	10,596	912	340	9,344					10,596
LOCAL ADVANCE CONSTRUCTION			72,120	72,120			72,120					72,120
BRIDGE - LOCAL	6,537	3,132		9,669	7,046	2,623						9,669
SBD31905 Total	7,383	3,538	81,464	92,385	7,958	2,963	81,464					92,385

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59021	San Bernardino	SCAB		SBD59021	CAX63				L	NON-EXEMPT	0
Description:							PTC	17,628	Agency	SAN BERNARDINO, CITY OF	

STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) 4 PHASES TOTAL IN PROJECT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	830	2,942	1,940	5,712	830	2,942	1,940					5,712

SBD CO MEASURE I	1,731	6,138	4,047	11,916	1,731	6,138	4,047					11,916
SBD59021 Total	2,561	9,080	5,987	17,628	2,561	9,080	5,987					17,628

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59023	San Bernardino	SCAB		SBD59023	CAX67				L	NON-EXEMPT	0

Description: PTC 22,000 Agency SAN BERNARDINO, CITY OF

CAMPUS PKWY-PEPPER/LINDEN DRIVE EXTENSION FROM KENDALL TO I-215 FWY - CONSTRUCT (4) LANE ROADWAY - BETWEEN KENDALL DRIVE AND I-215, PARTIAL DIAMOND INTERCHANGE FOR N/B (2,000 FT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	2,000		20,000	22,000					2,000	20,000		22,000
SBD59023 Total	2,000		20,000	22,000					2,000	20,000		22,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011150	San Bernardino	SCAB		4RL04	TDM20				L	TCM Committed	0

Description: PTC 10,471 Agency SANBAG

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ in FY16/17 $208, FY18/19 $208)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	4,070		5,635	9,705	6,105	1,800		1,800				9,705
SBD CO MEASURE I	466		300	766	466	150		150				766
2011150 Total	4,536		5,935	10,471	6,571	1,950		1,950				10,471

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011151	San Bernardino	MDAB		4RL04	TDM20				L	EXEMPT - 93.126	0

Description: PTC 5,046 Agency SANBAG

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM(Toll credits are being used as match for CMAQ in FY16/17 $70, FY18/19 $70)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	2,320		2,360	4,680	3,480	600		600				4,680
SBD CO MEASURE I	266		100	366	266	50		50				366
2011151 Total	2,586		2,460	5,046	3,746	650		650				5,046

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150108	San Bernardino	SCAB		7120004	NCN25				L	TCM Committed	0

Description: PTC 4,679 Agency SANBAG

BICYLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credit to match ATP in all phases)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	576		4,103	4,679	576	4,103						4,679
20150108 Total	576		4,103	4,679	576	4,103						4,679

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201101	San Bernardino	SCAB		200630	CAX63				L	NON-EXEMPT	0
Description:							PTC	2,200	Agency	UPLAND	

ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		200	200	400				200	200			400
DEVELOPER FEES			710	710					710			710
SBD CO MEASURE I			1,090	1,090					1,090			1,090
201101 Total		200	2,000	2,200				200	2,000			2,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201103	San Bernardino	SCAB		4OM0701	NCN95				L	EXEMPT - 93.126	0
Description:							PTC	5,300	Agency	UPLAND	

FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300			300	300							300
201103 Total	300			300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD88086	San Bernardino	SCAB		SBD88086	NCR79				L	EXEMPT - 93.126	0
Description:							PTC	4,250	Agency	UPLAND	

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	250		4,000	4,250						250	4,000	4,250
SBD88086 Total	250		4,000	4,250						250	4,000	4,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS08	San Bernardino	SCAB		SBDLS08	CAX60				L	EXEMPT - 93.126	0
Description:							PTC	144,618	Agency	VARIOUS AGENCIES	

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			15,286	15,286	2,377	322	1,891	645	235	9,816		15,286
LOCAL ADVANCE CONSTRUCTION BRIDGE - LOCAL			128,759	128,759	23,571	2,486	14,599	4,976	2,213	80,914		128,759
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			573	573					52	521		573
SBDLS08 Total			144,618	144,618	25,948	2,808	16,490	5,621	2,500	91,251		144,618

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200866	San Bernardino	MDAB		REG0701	NCR78				L	EXEMPT - 93.126	0
Description:							PTC	6,800	Agency	VICTORVILLE	

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	80	17	682	779	97					682		779
BRIDGE - LOCAL	620	133	5,268	6,021	753					5,268		6,021
200866 Total	700	150	5,950	6,800	850					5,950		6,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201179	San Bernardino	MDAB		4AL04	CAX63				L	NON-EXEMPT	0
Description:							PTC	4,000	Agency	VICTORVILLE	

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.9 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	250	250	3,500	4,000	500	3,500						4,000
201179 Total	250	250	3,500	4,000	500	3,500						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131101	San Bernardino	MDAB		REG0704	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	5,049	Agency	VICTORVILLE	

IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	325		3,464	3,789		325	3,464					3,789
CITY FUNDS		50	910	960		50	910					960
COUNTY	75			75	75							75
LOCAL TRANS FUNDS	150			150	150							150
TDA ARTICLE #3	75			75	75							75
20131101 Total	625	50	4,374	5,049	300	375	4,374					5,049

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD97147	San Bernardino	MDAB		SBD97147	CAX65				L	NON-EXEMPT	0
Description:							PTC	40,238	Agency	VICTORVILLE	

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SECTION 112	230	760		990	990							990
SECTION 117	2,958			2,958	2,958							2,958
CITY FUNDS			19,109	19,109			19,109					19,109
SBD CO MEASURE I		1,240	15,941	17,181	1,240		15,941					17,181
SBD97147 Total	3,188	2,000	35,050	40,238	5,188		35,050					40,238

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Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011155	San Bernardino	SCAB		4A04418	CAX63				L	NON-EXEMPT	0

Description:	PTC	7,250	Agency	YUCAIPA

YUCAIPA BLVD. IMPROVEMENTS - YUCAIPA BLVD FRIN 15TH ST. TO I-10 FREEWAY- WIDEN FROM 4-6 LANES (PHASED PROJECT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	260	986	6,004	7,250	1,246		6,004					7,250
2011155 Total	260	986	6,004	7,250	1,246		6,004					7,250
Grand Total	83,021	55,084	713,749	851,854	101,043	107,518	254,951	102,259	83,188	197,630	5,265	851,854

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Ventura County Local Highways

Ventura County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Ventura County Project Listing
Local Highway
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131203	Ventura	SCCAB		5O0701	NCR46				L	EXEMPT - 93.126	0

Description: PTC 1,864 Agency CALTRANS

SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-PRIP			1,864	1,864		1,864						1,864
VEN131203 Total			1,864	1,864		1,864						1,864

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051211	Ventura	SCCAB		VEN051211	CAX63				L	NON-EXEMPT	0

Description: PTC 4,417 Agency CAMARILLO

LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 2 TO 6 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			4,417	4,417						4,417		4,417
VEN051211 Total			4,417	4,417						4,417		4,417

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN071104	Ventura	SCCAB		VEN071104	CAX67				L	NON-REPORTABLE TCM	0

Description: PTC 5,114 Agency CAMARILLO

CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM PROJECT 07-VEN990305)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS			5,114	5,114					5,114			5,114
VEN071104 Total			5,114	5,114					5,114			5,114

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131204	Ventura	SCCAB		5AL07	CAN76				L	NON-EXEMPT	0

Description: PTC 3,000 Agency CAMARILLO

ON LEWIS ROAD FROM VENTURA BLVD TO CITY LIMITS (NORTH). WIDEN FROM 2 TO 4 LANES, 13,000 FT LENGTH.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,000	3,000						3,000		3,000
VEN131204 Total			3,000	3,000						3,000		3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131205	Ventura	SCCAB		5A0721	CAN76				L	NON-EXEMPT	0

Description: PTC 1,500 Agency CAMARILLO

LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			1,500	1,500						1,500		1,500
VEN131205 Total			1,500	1,500						1,500		1,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131207	Ventura	SCCAB		5A0725	CAN76				L	NON-EXEMPT	0

Description: PTC 2,000 Agency CAMARILLO

CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET), WIDEN FROM 2 TO FOUR LANES AND ADD BIKE LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	300		1,700	2,000						2,000		2,000
VEN131207 Total	300		1,700	2,000						2,000		2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150614	Ventura	SCCAB		5A0703	NCR26				L	EXEMPT - 93.126	0

Description: PTC 375 Agency CAMARILLO

IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	75	25	232	332			332					332
CITY FUNDS	10	3	30	43			43					43
VEN150614 Total	85	28	262	375			375					375

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54019	Ventura	SCCAB		VEN54019	CAX67				L	NON-EXEMPT	0

Description: PTC 11,358 Agency CAMARILLO

IN CAMARILLO ADOLFO RD EXTENSION EXTEND ROAD EASTERLY TO CAMARILLO SPRINGS RD/US 101 (TWO-LANE UNDIVIDED ROAD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			11,358	11,358						11,358		11,358
VEN54019 Total			11,358	11,358						11,358		11,358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051401	Ventura	SCCAB		VEN051401	NCN26				L	EXEMPT - 93.126	0

Description: PTC 1,395 Agency FILLMORE

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (CMAQ INCLUDES $8 TOLL CREDITS FOR PE.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	73			73	73							73
CITY FUNDS	100		1,222	1,322	100				1,222			1,322
VEN051401 Total	173		1,222	1,395	173				1,222			1,395

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150620	Ventura	SCCAB		5AL04	NCR27				L	EXEMPT - 93.126	0

Description: PTC 558 Agency OJAI

IN OJAI, ON SR-33 AND SR-150 BETWEEN EL ROBLAR DR AND GRIDLEY RD,CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS: INSTALL FLASHING BEACONS AT 11 EXISTING CROSSINGS, INSTALL IN-PAVING LIGHT AT ONE LOCATION, CONSTRUCT CURB EXTENSIONS, ADA RAMP IMPROVEMENTS, STRIPING, AND MINOR LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	75		425	500			500					500

CITY FUNDS	9		49	58			58					58
VEN150620 Total	84		474	558			558					558

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN170113	Ventura	SCCAB		5O0703	NCN25				L	EXEMPT - 93.126	0

Description: PTC 2,833 Agency OJAI

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	33		467	500		33	467					500
ACTIVE TRANSPORTATION PROGRAM	272		2,061	2,333		272	2,061					2,333
VEN170113 Total	305		2,528	2,833		305	2,528					2,833

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130101	Ventura	SCCAB		5O0703	NCR26				L	TCM Committed	0

Description: PTC 728 Agency OXNARD

IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	59		585	644	59	585						644
CITY FUNDS	8		76	84	8	76						84
VEN130101 Total	67		661	728	67	661						728

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150907	Ventura	SCCAB		5TDL04	NCR26				L	TCM Committed	0

Description: PTC 1,661 Agency OXNARD

Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	100		1,280	1,380	100	1,280						1,380
CITY FUNDS	45			45	45							45
LOCAL TRANS FUNDS	13		166	179	13	166						179
ACTIVE TRANSPORTATION PROGRAM	57			57	57							57
VEN150907 Total	215		1,446	1,661	215	1,446						1,661

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34095	Ventura	SCCAB		VEN34095	CAX63				L	NON-EXEMPT	0

Description: PTC 10,269 Agency OXNARD

IN OXNARD COLONIA RD/CAMINO DEL SOL OXNARD BOULEVARD (RT 1) TO ENTRADA DR CONSTRUCT 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500	3,000	6,769	10,269						10,269		10,269
VEN34095 Total	500	3,000	6,769	10,269						10,269		10,269

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN140804	Ventura	SCCAB		5O0703	NCN25				L	TCM Committed	0

Description: PTC 1,500 Agency SAN BUENAVENTURA

IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	200		1,300	1,500	200	1,300						1,500
VEN140804 Total	200		1,300	1,500	200	1,300						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150618	Ventura	SCCAB		5AL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 450 Agency SAN BUENAVENTURA

IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			300	300			300					300
CITY FUNDS			150	150			150					150
VEN150618 Total			450	450			450					450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN140805	Ventura	SCCAB		5O0703	NCN25				L	TCM Committed	0

Description: PTC 1,330 Agency SIMI VALLEY

IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	9		124	133	9	124						133
ACTIVE TRANSPORTATION PROGRAM - MPO	77		1,120	1,197	77	1,120						1,197
VEN140805 Total	86		1,244	1,330	86	1,244						1,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150616	Ventura	SCCAB		5TDL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 1,028 Agency THOUSAND OAKS

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (3,000 FT) AND CLASS 3 SHARROWS (1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	99		723	822			822					822
CITY FUNDS	25		181	206			206					206
VEN150616 Total	124		904	1,028			1,028					1,028

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150622	Ventura	SCCAB		5TDL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 839 Agency THOUSAND OAKS

IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	88		583	671			671					671
CITY FUNDS	22		146	168			168					168
VEN150622 Total	110		729	839			839					839

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN54032	Ventura	SCCAB		VEN54032	NCR31				L	EXEMPT - 93.126	0

Description: PTC 18,071 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) TollCR: 16/17=$205

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			13,806	13,806	4,981	3,825		5,000				13,806
CITY FUNDS			4,265	4,265	3,341	277		647				4,265
VEN54032 Total			18,071	18,071	8,322	4,102		5,647				18,071

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS07	Ventura	SCCAB		VENLS07	NCR36				L	EXEMPT - 93.126	0

Description: PTC 21,129 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			1,805	1,805	61			1,744				1,805
BRIDGE - LOCAL			19,324	19,324	1,265	1,020	290	16,749				19,324
VENLS07 Total			21,129	21,129	1,326	1,020	290	18,493				21,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN011202	Ventura	SCCAB		VEN011202	CAY63				L	NON-EXEMPT	0

Description: PTC 6,953 Agency VENTURA COUNTY

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	250	300	6,403	6,953							6,953	6,953
VEN011202 Total	250	300	6,403	6,953							6,953	6,953

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130104	Ventura	SCCAB		5A0709	CAX76				L	NON-EXEMPT	0

Description: PTC 2,960 Agency VENTURA COUNTY

PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. ($176 STP IN PRIOR YEARS TOLL CREDITS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			840	840				840				840
STP LOCAL - REGIONAL	220	80	1,460	1,760	220		80	1,460				1,760
COUNTY			360	360			10	350				360
VEN130104 Total	220	80	2,660	2,960	220		90	2,650				2,960

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150615	Ventura	SCCAB		5TDL04	NCR26				L	TCM Committed	0

Description: PTC 642 Agency VENTURA COUNTY

NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE ROUTE 1 TO ELIMINATE A GAP (4.4 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			483	483			483					483
COUNTY			159	159			159					159
VEN150615 Total			642	642			642					642

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150617	Ventura	SCCAB		5TDL04	NCR26				L	TCM Committed	0

Description: PTC 1,300 Agency VENTURA COUNTY

NEAR OAK VIEW BETWEEN VENTURA AND OJAI, WIDEN SANTA ANA RD TO PROVIDE CLASS 2 AND 3 BICYCLE LANES ON BOTH SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			910	910			910					910
COUNTY	24		366	390			390					390
VEN150617 Total	24		1,276	1,300			1,300					1,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150619	Ventura	SCCAB		5TDL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 365 Agency VENTURA COUNTY

IN EL RIO, ON KENNEY ST BETWEEN ALVARADO ST AND STROUBE ST, WIDEN KENNEY ST TO COUNTY STANDARDS TO REDUCE POTENTIAL CONFLICTS BETWEEN PEDESTRIANS/BIKES AND VEHICULAR TRAFFIC. ADD 0.25 MILES OF SIDEWALK, CURB, AND GUTTER ALONG THE NORTHERLY AND WESTERLY SIDE OF KENNEY ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			280	280		280						280
COUNTY			85	85		85						85
VEN150619 Total			365	365		365						365

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VEN150621	Ventura	SCCAB		5TDL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 452 Agency VENTURA COUNTY

NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			400	400			400					400
COUNTY			52	52			52					52
VEN150621 Total			452	452			452					452

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN170105	Ventura	SCCAB		5A0708	CAX63				L	NON-EXEMPT	0

Description: PTC 2,560 Agency VENTURA COUNTY

HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	330		2,230	2,560				2,560				2,560
VEN170105 Total	330		2,230	2,560				2,560				2,560

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN170109	Ventura	SCCAB		9999	PLN40				L	EXEMPT - 93.126	0

Description: PTC 3,400 Agency VENTURA COUNTY

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	3,400			3,400							3,400	3,400
VEN170109 Total	3,400			3,400							3,400	3,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN170110	Ventura	SCCAB		5A0720	CAX63				L	NON-EXEMPT	0

Description: PTC 58,700 Agency VENTURA COUNTY

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	7,630		51,070	58,700							58,700	58,700
VEN170110 Total	7,630		51,070	58,700							58,700	58,700

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VEN93017	Ventura	SCCAB		VEN93017	TDM20				L	TCM Committed	0
Description:							PTC	4,589	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

REGIONAL RIDESHARE PROGRAM FOR 14/15, 15/16, 16/17, 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,589	4,589	2,817	443	443	443	443			4,589
VEN93017 Total			4,589	4,589	2,817	443	443	443	443			4,589
Grand Total	14,103	3,408	155,829	173,340	13,426	12,750	8,995	29,793	6,779	32,544	69,053	173,340

Various Counties
Local Highways

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Various Counties Project Listing

Local Highway

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAGATP_RP 1	Various	Various		REG0704					L	EXEMPT - 93.126	0

Description: PTC 6,109 Agency SCAG

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 of the Active Transportation Program Planning grants.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			229	229		229						229
ACTIVE TRANSPORTATION PROGRAM - MPO			5,880	5,880		5,580	150	150				5,880
SCAGATP_RP1 Total			6,109	6,109		5,809	150	150				6,109

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG015	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	0

Description: PTC 208,393 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY SAFETY IMPROVEMENT PROGRAM			185,834	185,834	83,831	54,390	47,613					185,834
CITY FUNDS			22,559	22,559	13,660	4,823	4,076					22,559
SCAG015 Total			208,393	208,393	97,491	59,213	51,689					208,393

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SCAG016	Various	Various		REG0701	LUM03				L	EXEMPT - 93.126	0

Description: PTC 22,812 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SAFE ROUTE TO SCHOOLS			21,906	21,906	1,683	15,028	5,195					21,906
AGENCY			906	906	906							906
SCAG016 Total			22,812	22,812	2,589	15,028	5,195					22,812
Grand Total			237,314	237,314	100,080	80,050	57,034	150				237,314

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Imperial County Transit

Imperial County Transit

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0

Description: PTC 3,439 Agency BRAWLEY

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			347	347	293	27	27					347
LOCAL TRANS FUNDS			2,912	2,912	2,371	266	275					2,912
IMP33004 Total			3,439	3,439	2,784	323	332					3,439

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0

Description: PTC 5,530 Agency CALEXICO

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			538	538	458	40	40					538
LOCAL TRANS FUNDS			4,812	4,812	4,072	370	370					4,812
IMP33021 Total			5,530	5,530	4,650	440	440					5,530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0

Description: PTC 4,380 Agency EL CENTRO

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			554	554	450	52	52					554
LOCAL TRANS FUNDS			3,646	3,646	2,854	396	396					3,646
IMP990401 Total			4,380	4,380	3,424	478	478					4,380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,045 Agency IMPERIAL CITY

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			240	240	203	18	19					240
LOCAL TRANS FUNDS			1,625	1,625	1,317	153	155					1,625
IMP33006 Total			2,045	2,045	1,640	201	204					2,045

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150301	Imperial	SSAB		IMP33000	ADM83				T	EXEMPT - 93.126	0
Description:						PTC	180		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Hiring of a mobility manager

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			144	144	72	72						144
TDA			36	36	18	18						36
IMP150301 Total			180	180	90	90						180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,724		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			23,575	23,575	17,964	2,748	2,863					23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,543	4,543	4,143	200	200					4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			6,614	6,614	5,329	632	653					6,614
LOCAL TRANS FUNDS			27,757	27,757	23,094	2,294	2,369					27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	3,373	1,762						5,135
IMP33000 Total			67,724	67,724	54,003	7,636	6,085					67,724

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	23,031		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			3,388	3,388	1,923	720	745					3,388
5311 - NONURBANIZED AREA FORMULA PROGRAM			978	978	652	163	163					978
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,206	4,206	2,921	632	653					4,206
LOCAL TRANS FUNDS			5,975	5,975	4,855	551	569					5,975
STATE TRANSIT ASSIST			8,384	8,384	6,285	1,042	1,057					8,384
IMP33003 Total			23,031	23,031	16,736	3,108	3,187					23,031

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	2,752		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			576	576	484	46	46					576
LOCAL TRANS FUNDS			2,176	2,176	1,824	176	176					2,176
IMP33023 Total			2,752	2,752	2,308	222	222					2,752

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	1,629		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			480	480	320	80	80					480
FARE REVENUE			137	137	129	4	4					137
LOCAL TRANS FUNDS			1,012	1,012	1,012							1,012
IMP43000 Total			1,629	1,629	1,461	84	84					1,629
Grand Total			110,710	110,710	87,096	12,582	11,032					110,710

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Los Angeles County Transit

Los Angeles County Transit

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 27,210 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance. Utilizing $750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,618	14,618	11,618	1,500	1,500					14,618
LOCAL TRANS FUNDS			2,980	2,980	1,480			1,500				2,980
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			27,210	27,210	22,710	1,500	1,500	1,500				27,210

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G078	Los Angeles	MDAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 4,112 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			2,000	2,000					1,000	1,000		2,000
PROP "A" LOCAL RETURN			352	352	352							352
LA0G078 Total			4,112	4,112	2,112				1,000	1,000		4,112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 410 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of $70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of $6 for FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	380			380		350	30					380
LOCAL TRANS FUNDS	30			30				30				30
LA0G1100 Total	410			410		350	30	30				410

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	0

Description: PTC 895 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $20 of TDC in FY 16/17 and $20 of TDC in FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			695	695	495	100	100					695
LOCAL TRANS FUNDS			200	200				100	100			200
LA0G589 Total			895	895	495	100	100	100	100			895

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL104	TRR06				T	EXEMPT - 93.126	0

Description: PTC 582 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY 16/17 and $10 of TDC in FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			472	472	372	50	50					472
LOCAL TRANS FUNDS			100	100				50	50			100
PROP "A" LOCAL RETURN			10	10	10							10
LA0G590 Total			582	582	382	50	50	50	50			582

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7406	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,275 Agency AVALON

AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			255	255	157	98						255
LOCAL TRANS FUNDS			1,020	1,020	627	393						1,020
LAF7406 Total			1,275	1,275	784	491						1,275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1276	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,526 Agency BURBANK

BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,221	1,221		1,221						1,221
CITY FUNDS			305	305		305						305
LA0G1276 Total			1,526	1,526		1,526						1,526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7413	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 275 Agency CALABASAS

BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			220	220		220						220
CITY FUNDS			55	55		55						55
LAF7413 Total			275	275		275						275

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1258	Los Angeles	SCAB		1TL204	ADN55				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency CULVER CITY

Culver CityBus Satellite Facility Project

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	500	500	1,000	2,000					2,000			2,000
LA0G1258 Total	500	500	1,000	2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1259	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency CULVER CITY

Culver City Multi-modal Transit Center (PE Only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	2,000			2,000					2,000			2,000
LA0G1259 Total	2,000			2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 2,188 Agency CULVER CITY

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			429	429		429						429
LOCAL TRANS FUNDS			1,759	1,759		1,759						1,759
LA0G802 Total			2,188	2,188		2,188						2,188

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	0

Description: PTC 33,900 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,000	10,000	10,000							10,000
LOCAL TRANS FUNDS			23,900	23,900	5,000	3,125	3,125	3,125	3,125	3,200	3,200	23,900
LA0B358 Total			33,900	33,900	15,000	3,125	3,125	3,125	3,125	3,200	3,200	33,900

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G955	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,675 Agency CULVER CITY MUNI BUS LINES

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			810	810	810							810
LOCAL TRANS FUNDS			500	500		500						500
MEASURE R			127	127	127							127
PROP C"40" FUNDS			100	100	100							100
STATE AB2766			135	135	135							135
STATE TRANSIT ASSIST			3	3	3							3
LA0G955 Total			1,675	1,675	1,175	500						1,675

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	0

Description: PTC 93,350 Agency CULVER CITY MUNI BUS LINES

Culver CityBus Operation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			8,515	8,515	4,015	1,500	1,500	1,500				8,515
PROP "A" FUNDS			27,700	27,700	17,900	3,200	3,300	3,300				27,700
PROP "A" LOCAL RETURN			6,005	6,005	3,905	700	700	700				6,005
TDA ARTICLE #4			42,600	42,600	27,700	4,900	5,000	5,000				42,600
STATE TRANSIT ASSIST			8,530	8,530	5,530	1,000	1,000	1,000				8,530
LA52100 Total			93,350	93,350	59,050	11,300	11,500	11,500				93,350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,415 Agency CULVER CITY MUNI BUS LINES

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			890	890	125	125	125	125	130	130	130	890
PROP C"40" FUNDS			25	25	25							25
LA52105 Total			1,415	1,415	650	125	125	125	130	130	130	1,415

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04	ITS12				T	TCM Committed	0

Description: PTC 2,751 Agency CULVER CITY MUNI BUS LINES

Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS	480		1,721	2,201		2,201						2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120		430	550		550						550
LAF3317 Total	600		2,151	2,751		2,751						2,751

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3729	Los Angeles	SCAB		1ITS04	ITS01				T	TCM Committed	0

Description: PTC 2,522 Agency CULVER CITY MUNI BUS LINES

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	921		1,097	2,018		2,018						2,018
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	230		274	504		504						504
LAF3729 Total	1,151		1,371	2,522		2,522						2,522

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7420	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,267 Agency EL MONTE

EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			816	816		196	620					816
LOCAL TRANS FUNDS			1,451	1,451		349	1,102					1,451
LAF7420 Total			2,267	2,267		545	1,722					2,267

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	0

Description: PTC 92,358 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000		25,000	25,000					50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			14,000	14,000		7,000	7,000					14,000

TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0B310 Total			92,358	92,358	11,358	49,000	32,000					92,358

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,500 Agency FOOTHILL TRANSIT ZONE

PREVENTIVE MAINTENANCE - OPERATING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,500	6,500		6,500						6,500
TDA ARTICLE #4			2,000	2,000		2,000						2,000
LA0F048 Total			8,500	8,500		8,500						8,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	0

Description: PTC 56,680 Agency FOOTHILL TRANSIT ZONE

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,680			19,680		19,680						19,680
PROP C"40" FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000			10,000					10,000
TDA ARTICLE #4	8,000			8,000		8,000						8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
LA0G1234 Total	56,680			56,680		46,680	10,000					56,680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1235	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 21,000 Agency FOOTHILL TRANSIT ZONE

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0G1235 Total			21,000	21,000		21,000						21,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1236	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 17,000 Agency FOOTHILL TRANSIT ZONE

BUS HEAVY MAINTENANCE AND REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			13,000	13,000		13,000						13,000
LA0G1236 Total			17,000	17,000		17,000						17,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,897 Agency FOOTHILL TRANSIT ZONE

BUS STOP ENHANCEMENT/IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			1,500	1,500		1,500						1,500
TDA			397	397	397							397
LA963526 Total			1,897	1,897	397	1,500						1,897

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,053 Agency GARDENA

REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of $1,190 will be used to match FY16/17 FTA 5307 for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
LA0D437 Total			4,053	4,053		4,053						4,053

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency GARDENA

Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			200	200		200						200
LA0G1040 Total			200	200		200						200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1041	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0

Description: PTC 3,392 Agency GARDENA

Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric techology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			647	647		647						647
PUBLIC TRANSIT ACCT			2,745	2,745		2,745						2,745
LA0G1041 Total			3,392	3,392		3,392						3,392

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1143	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 6,000 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. TDC of $400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,000	6,000		2,000	2,000	2,000				6,000
LA0G1143 Total			6,000	6,000		2,000	2,000	2,000				6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 10,763 Agency GARDENA

REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,831	7,831		7,831						7,831
MEASURE R			420	420		420						420
PROP C"40" FUNDS			2,512	2,512		2,512						2,512
LA0G1144 Total			10,763	10,763		10,763						10,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 12,557 Agency GARDENA

REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			6,570	6,570			6,570					6,570
PROP C"40" FUNDS			3,800	3,800			3,800					3,800
PROP "A" FUNDS			2,187	2,187			2,187					2,187
LA0G1145 Total			12,557	12,557			12,557					12,557

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1164	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	0

Description: PTC 1,138 Agency GARDENA

Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			296	296		296						296
LOCAL TRANS FUNDS			842	842		842						842
LA0G1164 Total			1,138	1,138		1,138						1,138

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 300 Agency GARDENA

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k will be used as local match to FTA 5307 in FY16/17 for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	0

Description: PTC 13,500 Agency GARDENA

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing $80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing $600 of TDC to match FTA 5307 in FY17/18 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400		4,400	3,000					7,400
MEASURE R			2,100	2,100		2,100						2,100
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
LA0G801 Total	400		13,100	13,500		10,500	3,000					13,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,600 Agency GARDENA

BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF $80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,600	1,600		400	400	400	400			1,600
LA973010 Total			1,600	1,600		400	400	400	400			1,600

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1404	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,100 Agency GARDENA

Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,060	3,060		3,060						3,060
PROP C"40" FUNDS			1,016	1,016		1,016						1,016
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,024	1,024		1,024						1,024
LAF1404 Total			5,100	5,100		5,100						5,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 2,691 Agency GARDENA

Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,659	1,659		1,659						1,659
MEASURE R			420	420		420						420
PROP C"40" FUNDS			612	612		612						612
LAF3405 Total			2,691	2,691		2,691						2,691

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,485 Agency GARDENA

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,145	2,145		2,145						2,145
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		1,443						1,443
PROP C"40" FUNDS			897	897		897						897
LAF7405 Total			4,485	4,485		4,485						4,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0

Description: PTC 1,002 Agency GLENDALE

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7407	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 430 Agency LA CANADA-FLINTRIDGE

CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			344	344		344						344
PROP "C20" FUNDS			86	86		86						86
LAF7407 Total			430	430		430						430

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency LA MIRADA

Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. $40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1039 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			520	520		520						520
LOCAL TRANS FUNDS			132	132			132					132
LA0G427 Total			652	652		520	132					652

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0

Description: PTC 64 Agency LA MIRADA

PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			64	64		32	32					64
LA0G429 Total			64	64		32	32					64

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0

Description: PTC 750 Agency LA MIRADA

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of $50,000 will be used as matching funds for the grants for each fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7313	Los Angeles	SCAB		REG0702	ITS10				T	TCM Committed	0

Description: PTC 1,568 Agency LONG BEACH

LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	53		522	575		575						575
PROP "C25" FUNDS	92		901	993		993						993
LAF7313 Total	145		1,423	1,568		1,568						1,568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1190	Los Angeles	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 42 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			42	42		42						42
LA0G1190 Total			42	42		42						42

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7402	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,628 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,103	2,103			901	1,202				2,103
PROP C"40" FUNDS			525	525			225	300				525
LAF7402 Total			2,628	2,628			1,126	1,502				2,628

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1414	Los Angeles	SCAB		7120006	TDN64				T	TCM	0

Description: PTC 2,200 Agency LOS ANGELES COUNTY

Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	125		689	814	125			689				814
COUNTY	212		1,174	1,386				1,386				1,386
LAF1414 Total	337		1,863	2,200	125			2,075				2,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5413	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,211 Agency LOS ANGELES COUNTY

This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,343	2,343	2,343							2,343
COUNTY			868	868	468	400						868
LAF5413 Total			3,211	3,211	2,811	400						3,211

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7700	Los Angeles	SCAB		1TR1023	TDM24				T	TCM	0

Description: PTC 286 Agency LOS ANGELES COUNTY

WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	55		88	143				143				143
LOCAL TRANS FUNDS	55		88	143				143				143
LAF7700 Total	110		176	286				286				286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7701	Los Angeles	SCAB		1O1007	TDM24				T	EXEMPT - 93.126	0

Description: PTC 1,525 Agency LOS ANGELES COUNTY

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle acecss and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	46		564	610			46	564				610
LOCAL TRANS FUNDS	91		824	915			91	824				915
LAF7701 Total	137		1,388	1,525			137	1,388				1,525

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	0

Description: PTC 117,360 Agency LOS ANGELES COUNTY MTA

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			112,460	112,460	72,960	12,600	13,200	13,700				112,460
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			117,360	117,360	77,860	12,600	13,200	13,700				117,360

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	0

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			24,000	24,000	24,000							24,000
STP LOCAL - REGIONAL			20,000	20,000			20,000					20,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400	208,500						545,900
CITY FUNDS			107,470	107,470	16,000	20,000	19,000	52,470				107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000			25,998				79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533	32,600	56,400	25,567				661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667		149,896					189,563
PROP C"40" FUNDS			10,190	10,190					10,190			10,190
PROP "A" FUNDS			50,393	50,393	4,848		43,300	2,245				50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
SURFACE TRANS PROG - RIP	2,200		107,083	109,283	74,883		6,880	17,200	10,320			109,283
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,357,434	261,100	295,476	123,480	20,510			2,058,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 14,729 Agency LOS ANGELES COUNTY MTA

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			8,159	8,159	4,971	503	514	525	537	549	560	8,159
LOCAL TRANS FUNDS			6,570	6,570	3,993	407	415	424	434	444	453	6,570
LA0D285 Total			14,729	14,729	8,964	910	929	949	971	993	1,013	14,729

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	0

Description: PTC 40,154 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,124	32,124	24,124	2,000	2,000	2,000	2,000			32,124
LOCAL TRANS FUNDS			8,030	8,030	6,030	500	500	500	500			8,030
LA0D337 Total			40,154	40,154	30,154	2,500	2,500	2,500	2,500			40,154

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM Committed	0

Description: PTC 1,317,500 Agency LOS ANGELES COUNTY MTA

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	867,500							867,500
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300
PROP "A" FUNDS			238,000	238,000	203,790	24,110	10,100					238,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,200		33,700	48,900	48,900							48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	1,283,290	24,110	10,100					1,317,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	0

Description: PTC 826,365 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			66,986	66,986				66,986				66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS			198,781	198,781				198,781				198,781

MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	4,400		3,600					8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643			14,857				64,500
PROP "A" FUNDS			171,739	171,739	27,378	80,018	45,120	19,223				171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	64,184	21,327	1,489					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			208,190	208,190	78,790	27,000	21,000	40,000	20,700	20,700		208,190
LA0F075 Total			826,365	826,365	245,564	128,345	71,209	339,847	20,700	20,700		826,365

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	0
Description:						PTC	1,427,132		Agency	LOS ANGELES COUNTY MTA	

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	265,000	100,000	100,000	204,900				669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	61,864		55,939	42,197				160,000
CITY FUNDS			42,000	42,000	8,000	2,800	3,000	28,200				42,000
FEE			64,247	64,247		64,247						64,247
LOCAL TRANS FUNDS	65,042		87,864	152,906	152,906							152,906
MEASURE R			7,115	7,115	3,814	2,651	650					7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	1,243,611	1,427,132	822,548	169,698	159,589	275,297				1,427,132

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1049	Los Angeles	SCAB		1TL0703	NCN27				T	NON-REPORTABLE TCM	0
Description:						PTC	18,375		Agency	LOS ANGELES COUNTY MTA	

Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			3,000	3,000				3,000				3,000
MEASURE R 03 - METROLINK CAPITAL	2,500		500	3,000	3,000							3,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,375	5,375	5,375							5,375

SURFACE TRANS PROG - IIP			7,000	7,000				7,000				7,000
LA0G1049 Total	2,500		15,875	18,375	8,375			10,000				18,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1051	Los Angeles	SCAB		7120010	TRN92				T	TCM Committed	0

Description: PTC 195,200 Agency LOS ANGELES COUNTY MTA

Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the prepartion of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	28,450	5,000	157,750	191,200	51,200	85,000	55,000					191,200
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000	4,000							4,000
LA0G1051 Total	32,450	5,000	157,750	195,200	55,200	85,000	55,000					195,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1052	Los Angeles	SCAB		1TR1002	RAN92				T	TCM Committed	0

Description: PTC 2,499,240 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			143,000	143,000		11,000	32,000		56,000	44,000		143,000
FTA 5309(b) NEW RAIL	24,643	171,206	598,151	794,000	100,000	100,000	100,000	100,000	100,000	147,000	147,000	794,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000		146,000	61,000	100,000				307,000
CITY FUNDS												
LOCAL TRANS FUNDS	14,762	40,000		54,762	54,762							54,762
MEASURE R			50,430	50,430		2,212	6,157	9,119	11,373	10,970	10,599	50,430
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	17,169	68,754	577,871	663,794	94,159	33,381	41,860	60,456	174,714	112,900	146,324	663,794
LA0G1052 Total	56,574	312,422	1,643,990	2,012,986	248,921	292,593	241,017	269,575	342,087	314,870	303,923	2,012,986

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1092	Los Angeles	SCAB		1TL0703	PLN40				T	EXEMPT - 93.126	0

Description: PTC 3,000 Agency LOS ANGELES COUNTY MTA

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000	500	2,500						3,000
LA0G1092 Total	3,000			3,000	500	2,500						3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 10,000 Agency LOS ANGELES COUNTY MTA

The West Santa Ana Transit Corridor Project (Study only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	10,000			10,000	5,000	5,000						10,000
LA0G1094 Total	10,000			10,000	5,000	5,000						10,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	0

Description: PTC 395 Agency LOS ANGELES COUNTY MTA

Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			336	336		336						336
GENERAL FUNDS			59	59		59						59
LA0G1117 Total			395	395		395						395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00				T	EXEMPT - 93.126	0

Description: PTC 57,562 Agency LOS ANGELES COUNTY MTA

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of $1,673 (FY17), $1,061 (FY19) and $514 (FY20) will be used to match federal funds for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			52,715	52,715	13,862	20,015		12,685	6,153			52,715
LOCAL TRANS FUNDS			4,847	4,847	1,599	1,673		1,061	514			4,847
LA0G1123 Total			57,562	57,562	15,461	21,688		13,746	6,667			57,562

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1229	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0

Description: PTC 3,485 Agency LOS ANGELES COUNTY MTA

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1229 Total	575		2,910	3,485	575	2,910						3,485

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1230	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0

Description: PTC 3,485 Agency LOS ANGELES COUNTY MTA

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1230 Total	575		2,910	3,485	575	2,910						3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1231	Los Angeles	SCAB		7120010	TRR15				T	EXEMPT - 93.126	0

Description: PTC 6,649 Agency LOS ANGELES COUNTY MTA

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			2,708	2,708		2,708						2,708
MEASURE R 03 - METROLINK CAPITAL	1,233		2,708	3,941	1,233	2,708						3,941
LA0G1231 Total	1,233		5,416	6,649	1,233	5,416						6,649

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0

Description: PTC 86,375 Agency LOS ANGELES COUNTY MTA

Metro Expo Line Phase II - Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			49,100	49,100				21,100	28,000			49,100
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			17,275	17,275			5,000	5,275	7,000			17,275
LA0G1244 Total			86,375	86,375			25,000	26,375	35,000			86,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0

Description: PTC 81,750 Agency LOS ANGELES COUNTY MTA

Metro Gold Line - Foothill Extension Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			45,400	45,400				21,400	24,000			45,400
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			16,350	16,350			5,000	5,350	6,000			16,350
LA0G1245 Total			81,750	81,750			25,000	26,750	30,000			81,750

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	0

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1			1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL		30,000	835,000	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			856,000	856,000			340,707	305,721	184,865	24,707		856,000
CITY FUNDS			44,630	44,630	10,060	3,000	3,410	3,750		8,980	15,430	44,630
LOCAL TRANS FUNDS	34,502	77,695	49,188	161,385	119,927		11,558	1,453		55,427	-26,980	161,385
MEASURE R			97,136	97,136			4,764	15,523	24,158	26,646	26,045	97,136
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,914	67,940	312,409	426,263	211,541	23,881	28,313	31,106	28,918	27,583	74,921	426,263
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G447 Total	83,496	175,635	2,206,535	2,465,666	621,779	126,881	488,753	457,553	337,941	243,343	189,416	2,465,666

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM	0

Description: PTC 2,490,000 Agency LOS ANGELES COUNTY MTA

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	800			800	800							800
FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
LA0G626 Total	5,800			5,800	5,800							5,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	0

Description: PTC 555,000 Agency LOS ANGELES COUNTY MTA

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												
PROP "A" FUNDS												
LA0G632 Total	5,000			5,000	5,000							5,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G635	Los Angeles	SCAB		1TR0704	NCN27				T	TCM Committed	0

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood.Transit enhancements are within 3 miles of Eastside Goldline Extension station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000
LA0G635 Total	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G640	Los Angeles	SCAB		REG0702	TRN14				T	TCM Committed	0

Description: PTC 102,802 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION	1,564			1,564	1,564							1,564
LOCAL TRANS FUNDS			20,547	20,547		20,547						20,547
MEASURE R 03 - METROLINK CAPITAL	391			391	391							391
NATIONAL HWY SYSTEM - IIP			63,500	63,500	63,500							63,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	6,500		10,300	16,800	16,800							16,800
LA0G640 Total	8,455		94,347	102,802	82,255	20,547						102,802

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G719	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 65,908 Agency LOS ANGELES COUNTY MTA

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			10,250	10,250		10,250						10,250
LOCAL TRANS FUNDS	4,282	5,200	46,176	55,658	4,741	22,704	28,213					55,658
LA0G719 Total	4,282	5,200	56,426	65,908	4,741	32,954	28,213					65,908

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C53	Los Angeles	SCAB		LA0C53	TRNH6				T	TCM Committed	0

Description: PTC 41,000 Agency LOS ANGELES, CITY OF

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HOUSING AND URBAN DEV		6,000		6,000	6,000							6,000
AGENCY			2,850	2,850		2,850						2,850

BONDS - LOCAL	800		8,000	8,800	800	8,000						8,800
CITY FUNDS			16,200	16,200		16,200						16,200
TRAFFIC CONGESTION RELIEF	150	5,000	2,000	7,150	5,150	2,000						7,150
LA0C53 Total	950	11,000	29,050	41,000	11,950	29,050						41,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 823 Agency LOS ANGELES, CITY OF

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	130		528	658	130	528						658
CITY FUNDS	33		132	165	33	132						165
LAF1609 Total	163		660	823	163	660						823

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	0

Description: PTC 2,384 Agency LOS ANGELES, CITY OF

Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,172 Agency LOS ANGELES, CITY OF

Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			782	782		110	672					782
PROP "C10" FUNDS			1,390	1,390		195	1,195					1,390
LAF3409 Total			2,172	2,172		305	1,867					2,172

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7423	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 5,795 Agency LOS ANGELES, CITY OF

DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,636	4,636				4,636				4,636
PROP "A" LOCAL RETURN			1,159	1,159				1,159				1,159
LAF7423 Total			5,795	5,795				5,795				5,795

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LAF7707	Los Angeles	SCAB		1TR1023	TDM24				T	TCM Committed	0

Description: PTC 887 Agency LOS ANGELES, CITY OF

LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			192	192	47	47	48	50				192
LOCAL TRANS FUNDS			695	695	170	175	180	170				695
LAF7707 Total			887	887	217	222	228	220				887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92				T	TCM Committed	0

Description: PTC 847,000 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

Gold Line Foothill LRT Extension - Pasadena to Azusa

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	249,000	15,000	583,000	847,000	662,000	185,000						847,000
LA0G558 Total	249,000	15,000	583,000	847,000	662,000	185,000						847,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03				T	EXEMPT - 93.126	0

Description: PTC 2,028 Agency MONTEBELLO

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of $406 will be used to match FY16/17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,028	2,028		2,028						2,028
LA0G1023 Total			2,028	2,028		2,028						2,028

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,875 Agency MONTEBELLO

The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875		2,875						2,875
LA0G1238 Total			2,875	2,875		2,875						2,875

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03				T	EXEMPT - 93.126	0

Description: PTC 140 Agency MONTEBELLO

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
LA0G1239 Total			140	140		140						140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1240	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency MONTEBELLO

Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing $200 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000		1,000						1,000
LA0G1240 Total			1,000	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1242	Los Angeles	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 200 Agency MONTEBELLO

Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing $100 of TDC to match FTA 5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1242 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of $500 will be used to match FY17 FTA 5307 funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G851	Los Angeles	SCAB		REG0702	TRRH6				T	TCM	0

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			483	483		483						483

STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			322	322		322						322
LA0G862 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,200 Agency MONTEBELLO

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			96	96		96						96
LA0G906 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency MONTEBELLO

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	80			80		80						80
LA0G907 Total	1,000			1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	0

Description: PTC 5,625 Agency MONTEBELLO

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of $64 will be used to match FY16/17 FTA 5307 for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,436	320						4,756
TDA ARTICLE #4			869	869	869							869
LA55205 Total			5,625	5,625	5,305	320						5,625

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LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,341 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $40 of TDC in FY16/17 for match to 5307 funds for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,792	200						1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	2,141	200						2,341

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7400	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,560 Agency MONTEREY PARK

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			240	240	141	99						240
LOCAL TRANS FUNDS			1,230	1,230	860	370						1,230
STATE AB2766			90	90	90							90
LAF7400 Total			1,560	1,560	1,091	469						1,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 81 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36	36	36							36
PROP "A" FUNDS			9	9	9							9
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36	36		36						36
LA0G025 Total			81	81	45	36						81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1107	Los Angeles	SCAB		REG0702	NCN86				T	EXEMPT - 93.126	0

Description: PTC 1,219 Agency NORWALK

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment assocate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	475		500	975		975						975

PROP "C10" FUNDS	119		125	244		244						244
LA0G1107 Total	594		625	1,219		1,219						1,219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0

Description: PTC 225 Agency NORWALK

PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7422	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,800 Agency PASADENA

PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,056	1,056		742	314					1,056
CITY FUNDS			744	744		522	222					744
LAF7422 Total			1,800	1,800		1,264	536					1,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,090 Agency REDONDO BEACH

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,575	1,575		1,575						1,575
CITY FUNDS			515	515		515						515
LA0D298 Total			2,090	2,090		2,090						2,090

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 300 Agency REDONDO BEACH

Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240

PROP "A" LOCAL RETURN			60	60		60						60
LA0G1018 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1260	Los Angeles	SCAB		1TR1010	PAR17				T	EXEMPT - 93.126	0

Description: PTC 383 Agency REDONDO BEACH

Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			307	307		307						307
PROP "A" FUNDS			76	76		76						76
LA0G1260 Total			383	383		383						383

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0

Description: PTC 2,420 Agency SANTA CLARITA

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920	500						2,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1028	Los Angeles	SCAB		1TL104	TDN64				T	TCM Committed	0

Description: PTC 3,500 Agency SANTA CLARITA

Construct a Park and Ride at State Route 14 and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500		1,333	1,833		1,833						1,833
5307SC SANTA CLARITA URBANIZED AREA			967	967		967						967
LOCAL TRANS FUNDS	100	50	550	700		700						700
LA0G1028 Total	600	50	2,850	3,500		3,500						3,500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10				T	EXEMPT - 93.126	0

Description: PTC 625 Agency SANTA CLARITA

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
PROP "A" LOCAL RETURN			125	125		125						125
LA0G1029 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0

Description: PTC 7,068 Agency SANTA CLARITA

Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of $1,414 will be used to match FY16/17 FTA 5307 for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			7,068	7,068		7,068						7,068
LA0G1030 Total			7,068	7,068		7,068						7,068

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0

Description: PTC 6,160 Agency SANTA CLARITA

Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of $440 in FY17 and $792 of TDC in FY18 will be used to match FTA 5307 funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			6,160	6,160		2,200	3,960					6,160
LA0G1193 Total			6,160	6,160		2,200	3,960					6,160

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1274	Los Angeles	SCAB		1TR1010	FUL52				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency SANTA CLARITA

CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of $400 will be utilized in FY17/18 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000			2,000					2,000
LA0G1274 Total			2,000	2,000			2,000					2,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	0

Description: PTC 4,625 Agency SANTA CLARITA

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500			500		500						500
5307SC SANTA CLARITA URBANIZED AREA	1,500			1,500		1,500						1,500
LOCAL TRANS FUNDS	2,625			2,625		2,625						2,625
LA0G774 Total	4,625			4,625		4,625						4,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0

Description: PTC 350 Agency SANTA CLARITA

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of $70 will be used to match FY16/17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 625 Agency SANTA CLARITA

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 16/17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7404	Los Angeles	SCAB		1TR1022	TRNH6				T	TCM Committed	0

Description: PTC 4,070 Agency SANTA CLARITA

VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	259		1,002	1,261		259	1,002					1,261
PROP "C10" FUNDS	577		2,232	2,809		577	2,232					2,809
LAF7404 Total	836		3,234	4,070		836	3,234					4,070

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5404	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 176 Agency SIGNAL HILL

City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			128	128		128						128
PROP "A" FUNDS			48	48		48						48
LAF5404 Total			176	176		176						176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1210	Los Angeles	SCAB		1TR1015	TRN08				T	EXEMPT - 93.126	0

Description: PTC 294 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC)of $59 will be used in FY16/17 to match CMAQ for the construction phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			294	294		294						294
LA0G1210 Total			294	294		294						294
Grand Total	731,165	1,035,797	10,609,407	12,376,369	5,705,769	1,680,036	1,508,597	1,593,868	806,181	584,236	497,682	12,376,369

Orange County Transit

Orange County Transit

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	0

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682		10,682						10,682
CITY FUNDS	1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335		1,335						1,335
ORA080908 Total	13,352			13,352		13,352						13,352

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency FULLERTON

Fullerton Transportation Center Elevators Expansion

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT	470		1,312	1,782	1,782							1,782
PROP 116			1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			500	500		500						500
ORA113027 Total	470		3,530	4,000	3,500	500						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990933	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0

Description: PTC 9,543 Agency LAGUNA BEACH

Transit Operating Assistance (Laguna Beach)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,411	1,411	917	244	250					1,411
FARE REVENUE			1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS			6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total			9,543	9,543	6,235	1,638	1,670					9,543

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 29,737 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ $865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			22,087	22,087	17,000	5,087						22,087

5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650		7,650						7,650
ORA000817 Total			29,737	29,737	17,000	12,737						29,737

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	0

Description: PTC 133,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ $12,275, FY17/18 @ $1,735, FY18/19 @ $3,188, FY @19/20 $3,188, FY20/21 $3,188, and FY21/22 $3,188).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			111,633	111,633		51,474	6,219	13,485	13,485	13,485	13,485	111,633
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			191	191		86	21	21	21	21	21	191
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			18,986	18,986		8,496	2,098	2,098	2,098	2,098	2,098	18,986
5337MV MISSION VIEJO URBANIZED AREA - SGR			223	223		83	28	28	28	28	28	223
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,768	2,768		1,238	306	306	306	306	306	2,768
ORA020106 Total			133,801	133,801		61,377	8,672	15,938	15,938	15,938	15,938	133,801

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	0

Description: PTC 17,989 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,599	13,599		13,599						13,599
FTA 5309(c) BUS			1,605	1,605	1,605							1,605
TDA			2,785	2,785		2,785						2,785
ORA020118 Total			17,989	17,989	1,605	16,384						17,989

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020120	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,544,667 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FIXED ROUTE OPERATING COSTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			364,802	364,802	110,439	59,928	64,000	64,781	65,654			364,802
PROPERTY TAX			62,846	62,846	20,534	10,421	10,525	10,630	10,736			62,846
TDA			1,000,527	1,000,527	300,733	164,057	171,515	178,600	185,622			1,000,527
STATE TRANSIT ASSIST			116,492	116,492	37,227	19,203	19,606	20,018	20,438			116,492
ORA020120 Total			1,544,667	1,544,667	468,933	253,609	265,646	274,029	282,450			1,544,667

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	0

Description: PTC 94,626 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198		29,198						29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,410	18,410		18,410						18,410
TDA			47,018	47,018	4,952	42,066						47,018
ORA020811 Total			94,626	94,626	4,952	89,674						94,626

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020818	Orange	SCAB		ORA110619	TDM24				T	EXEMPT - 93.126	0

Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			652	652		652						652
AGENCY			652	652		652						652
ORA020818 Total			1,304	1,304		1,304						1,304

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020819	Orange	SCAB		ORA110618	PAN07				T	EXEMPT - 93.126	0

Description: PTC 192 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			96	96		96						96
AGENCY			96	96		96						96
ORA020819 Total			192	192		192						192

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	0

Description: PTC 40,655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			7,632	7,632		2,862	954	954	954	954	954	7,632
TDA			33,023	33,023		12,232	4,120	4,147	4,161	4,175	4,188	33,023
ORA021202 Total			40,655	40,655		15,094	5,074	5,101	5,115	5,129	5,142	40,655

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203	BUO00				T	EXEMPT - 93.126	0

Description: PTC 67,928 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY16/17 for $5,095, FY17/18 for $1,698, FY18/19 for $1,698, FY19/20 for $1,698, FY20/21 for $1,698, and FY21/22 for $1,698.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928
ORA021203 Total			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	PAO00				T	EXEMPT - 93.126	0

Description: PTC 428,927 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY16/17 @ $15,205, FY17/18 @ $4,142, FY18/19 @ $4,131, FY19/20 @ $4,131, FY20/21 @ $4,131, and FY21/22 @ $4,131.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			171,571	171,571		68,238	20,709	20,656	20,656	20,656	20,656	171,571
TDA			257,356	257,356		102,357	31,063	30,984	30,984	30,984	30,984	257,356
ORA080803 Total			428,927	428,927		170,595	51,772	51,640	51,640	51,640	51,640	428,927

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94				T	TCM	0

Description: PTC 300,879 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for $2,478)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	21,600			21,600	21,600							21,600
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,853			26,853	26,853							26,853
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
AGENCY			166,960	166,960				166,960				166,960
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	970	11,139	61,782	73,891	970			72,921				73,891
ORA080909 Total	60,998	11,139	228,742	300,879	60,998			239,881				300,879

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	PLN40				T	EXEMPT - 93.126	0

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	775			775		775						775
ORANGE M - TRANSIT	100			100		100						100
ORA081623 Total	875			875		875						875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	0

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812 in Toll Credit in FY16/17 for CON, & $400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			15,800	15,800		15,800						15,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
5337-SGR 5337 STATE OF GOOD REPAIR			2,001	2,001		2,001						2,001
ORA085004 Total	2,250		17,801	20,051	2,250	17,801						20,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,700	3,700					3,700			3,700
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
ORA110305 Total	400		8,124	8,524	3,300		1,524		3,700			8,524

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110618	Orange	SCAB		ORA110618	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,246 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			623	623		623						623
AGENCY			623	623		623						623
ORA110618 Total			1,246	1,246		1,246						1,246

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110619	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0

Description: PTC 14,040 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			7,020	7,020		7,020						7,020
AGENCY			7,020	7,020		7,020						7,020
ORA110619 Total			14,040	14,040		14,040						14,040

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM Committed	0

Description: PTC 25,274 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)(PPNO 2107)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		15,970	19,791	19,791							19,791
PROP 116			2,483	2,483		2,483						2,483
STIP ADVANCE CON-IIP			3,000	3,000				3,000				3,000
ORA111209 Total	3,821		21,453	25,274	19,791	2,483		3,000				25,274

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO). Includes Transit Development Credits in FY 2016-17 @ $2,866.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			16,856	16,856		16,856						16,856
ORA111802 Total			16,856	16,856		16,856						16,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130099	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA			1,863	1,863		982	881					1,863
ORA130099 Total			1,863	1,863		982	881					1,863

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	0

Description: PTC 49,295 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ $4,331, FY17/18 @ $1,106, FY18/19 @ $1,106, FY19/20 @ $1,106, FY20/21 @ $1,106, and FY21/22 @

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			42,759	42,759		19,204	4,711	4,711	4,711	4,711	4,711	42,759
5339MV MISSION VIEJO URBANIZED AREA - BFG			6,513	6,513		2,443	814	814	814	814	814	6,513
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			23	23		8	3	3	3	3	3	23
ORA130901 Total			49,295	49,295		21,655	5,528	5,528	5,528	5,528	5,528	49,295

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151309	Orange	SCAB		2120008	BUN93				T	TCM	0

Description: PTC 2,320 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Five 40' Compressed Natural Gas Expansion Buses (Route 560)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			2,320	2,320				2,320				2,320
ORA151309 Total			2,320	2,320				2,320				2,320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151310	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0

Description: PTC 5,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 $276K, FY17/18 for $92K, FY18/19 for $92K, FY19/20 for $92K, FY20/21 for $92K, and FY21/22 for $92K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,777	4,777		2,477	460	460	460	460	460	4,777
TDA			223	223	223							223
ORA151310 Total			5,000	5,000	223	2,477	460	460	460	460	460	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151311	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for $114K, FY17/18 for $19K, FY18/19 for $19K, FY19/20 for $19K, FY20/21 for $19K, and FY21/22 for $19K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			988	988		513	95	95	95	95	95	988

TDA			47	47	47							47
ORA151311 Total			1,035	1,035	47	513	95	95	95	95	95	1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170004	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	0

Description: PTC 440 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Central Harbor Blvd Transit Corridor

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	440			440		440						440
ORA170004 Total	440			440		440						440

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170006	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 5,910 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	4,728			4,728		4,728						4,728
LOCAL TRANS FUNDS	1,182			1,182		1,182						1,182
ORA170006 Total	5,910			5,910		5,910						5,910

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	0

Description: PTC 196,256 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36,814	36,814		13,804	4,602	4,602	4,602	4,602	4,602	36,814
TDA			159,442	159,442		59,156	19,873	20,004	20,070	20,136	20,203	159,442
ORA174 Total			196,256	196,256		72,960	24,475	24,606	24,672	24,738	24,805	196,256

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	0

Description: PTC 72,825 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 13/14 for $2,096, FY 14/15 for $291, FY 15/16 for $1,224, FY 16/17 for $2,627, FY 17/18 for $2,627, FY 18/19 for $2,627, and FY 19/20 for $2,627.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,784	1,784	1,784							1,784
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			51,959	51,959	16,411	8,887	8,887	8,887	8,887			51,959

5337MV MISSION VIEJO URBANIZED AREA - SGR			18,315	18,315	1,319	4,249	4,249	4,249	4,249			18,315
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			321	321	321							321
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			72,825	72,825	20,281	13,136	13,136	13,136	13,136			72,825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37115	Orange	SCAB		ORA37115	RAO00				T	EXEMPT - 93.126	0

Description: PTC 159,577 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OPERATING ASSISTANCE FOR COMMUTER RAIL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT			22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT			137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
ORA37115 Total			159,577	159,577	48,360	25,791	27,426	28,500	29,500			159,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA159801	Orange	SCAB		ORA37111	NCR36				T	EXEMPT - 93.126	0

Description: PTC 34,200 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for $1,822, FY15/16 for $1,003, and FTA 5307 FY17/18 for $2,875.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,374	14,374			14,374					14,374
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			8,749	8,749	8,749							8,749
5337MV MISSION VIEJO URBANIZED AREA - SGR			5,377	5,377	5,377							5,377
STIP ADVANCE CON-RIP			5,700	5,700			5,700					5,700
ORA159801 Total			34,200	34,200	14,126		20,074					34,200
Grand Total	88,516	11,139	3,203,532	3,303,187	671,601	859,094	434,924	672,725	440,725	112,019	112,099	3,303,187

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Riverside County Transit

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RIV111207	Riverside	SCAB		3160053	TDR64				T	TCM Committed	0

Description: PTC 1,585 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK-N-RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			1,585	1,585	460	175	180	185	190	195	200	1,585
RIV111207 Total			1,585	1,585	460	175	180	185	190	195	200	1,585

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140823	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 53,974 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - $1,800K) (5309 FY06 - $25K) (5316 FY11 & FY12 - $587K) (5317 FY11 & FY12 - $308)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			1,800	1,800		1,800						1,800
FTA 5309(c) BUS			25	25		25						25
5311 - NONURBANIZED AREA FORMULA PROGRAM			450	450		450						450
FTA 5316 JOB ACCESS PROGRAM			587	587		587						587
FTA 5317 NEW FREEDOM PROGRAM			308	308		308						308
AGENCY			235	235		235						235
FARE REVENUE			11,212	11,212		11,212						11,212
LOCAL TRANS FUNDS			36,400	36,400		36,400						36,400
RIV CO SALES TAX			2,957	2,957		2,957						2,957
RIV140823 Total			53,974	53,974		53,974						53,974

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140824	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 13,000 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - $156K, RS - $5,644K, MT - $2,600K) (5307 CARRYOVER - $2,000K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,000	2,000		2,000						2,000
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			156	156		156						156
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			2,600	2,600		2,600						2,600
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			5,644	5,644		5,644						5,644
LOCAL TRANS FUNDS			2,600	2,600		2,600						2,600
RIV140824 Total			13,000	13,000		13,000						13,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140825	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,439 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - $2,073K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			2,073	2,073		2,073						2,073
STATE TRANSIT ASSIST			366	366		366						366
RIV140825 Total			2,439	2,439		2,439						2,439

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140826	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 1,887 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - $1,604K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,604	1,604		1,604						1,604
STATE TRANSIT ASSIST			283	283		283						283
RIV140826 Total			1,887	1,887		1,887						1,887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140827	Riverside	SCAB		3120029	PAN93				T	TCM	0

Description: PTC 840 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - $714K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			714	714				714				714
STATE TRANSIT ASSIST			126	126				126				126
RIV140827 Total			840	840				840				840

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140828	Riverside	SCAB		REG0702	VER02				T	EXEMPT - 93.126	0

Description: PTC 735 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - $588K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			588	588		588						588
STATE TRANSIT ASSIST			147	147		147						147
RIV140828 Total			735	735		735						735

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140829	Riverside	SCAB		REG0702	TRN08				T	EXEMPT - 93.126	0

Description: PTC 3,396 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - $2,717K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,717	2,717		2,717						2,717
STATE TRANSIT ASSIST			679	679		679						679
RIV140829 Total			3,396	3,396		3,396						3,396

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140830	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - $80K, HEMET - $40K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			40	40		40						40
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			80	80		80						80
STATE TRANSIT ASSIST			30	30		30						30
RIV140830 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140831	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 302 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - $242K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			242	242		242						242
STATE TRANSIT ASSIST			60	60		60						60
RIV140831 Total			302	302		302						302

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140832	Riverside	SCAB		REG0702	TRR07				T	EXEMPT - 93.126	0

Description: PTC 99 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - $79K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			79	79		79						79
STATE TRANSIT ASSIST			20	20		20						20
RIV140832 Total			99	99		99						99

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140833	Riverside	SCAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 333 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - $266K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			266	266		266						266
STATE TRANSIT ASSIST			67	67		67						67
RIV140833 Total			333	333		333						333

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140834	Riverside	SCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 467 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - $374K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			374	374		374						374
STATE TRANSIT ASSIST			93	93		93						93
RIV140834 Total			467	467		467						467

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140835	Riverside	SCAB		REG0702	LUM04				T	EXEMPT - 93.126	0

Description: PTC 4,452 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339H HEMET URBANIZED AREA - BFG			338	338		338						338
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			8	8		8						8
5339MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG			977	977		977						977
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			2,239	2,239		2,239						2,239
STATE TRANSIT ASSIST			890	890		890						890
RIV140835 Total			4,452	4,452		4,452						4,452

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150602	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 54,338 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			1,800	1,800		1,800						1,800
5311 - NONURBANIZED AREA FORMULA PROGRAM			580	580		580						580
AGENCY			730	730		730						730
FARE REVENUE			11,800	11,800		11,800						11,800
LOCAL TRANS FUNDS			36,595	36,595		36,595						36,595
RIV CO SALES TAX			2,833	2,833		2,833						2,833
RIV150602 Total			54,338	54,338		54,338						54,338

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150603	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 13,438 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - $5,900K, MT - $3,000K, HEMET - $500K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,350	1,350		1,350						1,350
5307H HEMET URBANIZED AREA			500	500		500						500
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			3,000	3,000		3,000						3,000
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			5,900	5,900		5,900						5,900
LOCAL TRANS FUNDS			2,688	2,688		2,688						2,688
RIV150603 Total			13,438	13,438		13,438						13,438

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150604	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,228 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUELTROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			2,744	2,744		2,744						2,744
STATE TRANSIT ASSIST			484	484		484						484
RIV150604 Total			3,228	3,228		3,228						3,228

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150605	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 2,714 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			2,307	2,307		2,307						2,307
STATE TRANSIT ASSIST			407	407		407						407
RIV150605 Total			2,714	2,714		2,714						2,714

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150606	Riverside	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 546 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			437	437		437						437
STATE TRANSIT ASSIST			109	109		109						109
RIV150606 Total			546	546		546						546

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150607	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,100 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - $802K, MT - $46K, HEMET - $32K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			32	32		32						32
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			46	46		46						46
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			802	802		802						802
STATE TRANSIT ASSIST			220	220		220						220
RIV150607 Total			1,100	1,100		1,100						1,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150608	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 386 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			309	309		309						309
STATE TRANSIT ASSIST			77	77		77						77
RIV150608 Total			386	386		386						386

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150609	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 217 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			174	174		174						174
STATE TRANSIT ASSIST			43	43		43						43
RIV150609 Total			217	217		217						217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150610	Riverside	SCAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 1,018 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			814	814		814						814
STATE TRANSIT ASSIST			204	204		204						204
RIV150610 Total			1,018	1,018		1,018						1,018

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150611	Riverside	SCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 329 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			263	263		263						263
STATE TRANSIT ASSIST			66	66		66						66
RIV150611 Total			329	329		329						329

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV160201	Riverside	SCAB		7120008	BUO00				T	TCM Committed	0

Description: PTC 5,000 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			5,000	5,000		5,000						5,000
RIV160201 Total			5,000	5,000		5,000						5,000
Grand Total			165,973	165,973	460	163,723	180	1,025	190	195	200	165,973

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San Bernardino County Transit

San Bernardino County Transit

2690 2016.06.07

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20110104	San Bernardino	MDAB		4TL104	ADR55				T	EXEMPT - 93.126	0

Description: PTC 135 Agency MORONGO BASIN TRANSIT AUTHORITY

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE TRANSIT ASSIST			135	135	95	20	20					135
20110104 Total			135	135	95	20	20					135

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20110105	San Bernardino	MDAB		4TL104	BUR04				T	EXEMPT - 93.126	0

Description: PTC 255 Agency MORONGO BASIN TRANSIT AUTHORITY

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE TRANSIT ASSIST			255	255	205	25	25					255
20110105 Total			255	255	205	25	25					255

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20130601	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,113 Agency MORONGO BASIN TRANSIT AUTHORITY

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,555	3,555	1,632	958	635		154		176	3,555
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			133	133	133							133
LOCAL TRANS FUNDS			605	605	233	130	159		39		44	605
STATE TRANSIT ASSIST			70	70	70							70
20130601 Total			4,363	4,363	2,068	1,088	794		193		220	4,363

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31037	San Bernardino	MDAB		SBD31037	BUO00				T	EXEMPT - 93.126	0

Description: PTC 22,960 Agency MORONGO BASIN TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			3,348	3,348	2,748	300	300					3,348
FARE REVENUE			2,604	2,604	2,604							2,604
LOCAL TRANS FUNDS			15,684	15,684	15,684							15,684
PRIVATE FUNDS			38	38	38							38
SBD CO MEASURE I			1,216	1,216	1,216							1,216
STATE TRANSIT ASSIST			70	70	70							70
SBD31037 Total			22,960	22,960	22,360	300	300					22,960

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20010120	San Bernardino	SCAB		20010120	TRN07				T	EXEMPT - 93.126	0

Description: PTC 102 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE TRANSIT ASSIST			102	102	76	13	13					102
20010120 Total			102	102	76	13	13					102

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200423	San Bernardino	SCAB		200423	PAR16				T	EXEMPT - 93.126	0

Description: PTC 4,223 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: 5311f FY14/15 $75, CMAQ: FY14/15 $44, FY15/16 $64, FY16/17 $64, FY17/18 $64)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,705	3,705	2,585	560	560					3,705
5311F - INTERCITY BUS			300	300	300							300
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			52	52	52							52
STATE TRANSIT ASSIST			166	166	166							166
200423 Total			4,223	4,223	3,103	560	560					4,223

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150013	San Bernardino	MDAB		4TL104	ADR55				T	EXEMPT - 93.126	0

Description: PTC 929 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

REHAB./REPAIR/RETROFIT TRANSIT FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			210	210	210							210
STATE TRANSIT ASSIST			719	719	519	200						719
20150013 Total			929	929	729	200						929

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41055	San Bernardino	SCAB		SBD41055	BUO00				T	EXEMPT - 93.126	0

Description: PTC 22,383 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			80	80	80							80
5311 - NONURBANIZED AREA FORMULA PROGRAM			2,664	2,664	2,244	210	210					2,664
5311F - INTERCITY BUS			132	132	132							132
CITY FUNDS			15	15	15							15
FARE REVENUE			1,689	1,689	1,689							1,689
LOCAL TRANS FUNDS			16,405	16,405	16,405							16,405

PRIVATE FUNDS			44	44	44							44
SBD CO MEASURE I			969	969	969							969
STATE TRANSIT ASSIST			385	385	385							385
SBD41055 Total			22,383	22,383	21,963	210	210					22,383

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31612	San Bernardino	MDAB		SBD31612	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,808 Agency NEEDLES

BUS SYSTEM - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
EDA GRANT			37	37	37							37
5311 - NONURBANIZED AREA FORMULA PROGRAM			489	489	396	31	31	31				489
FARE REVENUE			314	314	314							314
LOCAL TRANS FUNDS			1,967	1,967	1,967							1,967
PRIVATE FUNDS			54	54	54							54
SBD CO MEASURE I			142	142	142							142
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			239	239	239							239
STATE TRANSIT ASSIST			483	483	483							483
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			83	83	83							83
SBD31612 Total			3,808	3,808	3,715	31	31	31				3,808

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD44003	San Bernardino	MDAB		SBD44003	PAR16				T	EXEMPT - 93.126	0

Description: PTC 530 Agency NEEDLES

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			130	130	130							130
STATE TRANSIT ASSIST			400	400	257		143					400
SBD44003 Total			530	530	387		143					530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20020806	San Bernardino	SCAB		4TL104	NCR86				T	EXEMPT - 93.126	0

Description: PTC 13,541 Agency OMNITRANS

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,408	2,408	2,408							2,408
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,071	5,071	3,546	1,525						5,071

5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			3,598	3,598	2,158	1,440						3,598
AGENCY			360	360	360							360
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			561	561	561							561
STATE TRANSIT ASSIST			1,543	1,543	1,246	297						1,543
20020806 Total			13,541	13,541	10,279	3,262						13,541

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20040211	San Bernardino	SCAB		20040211	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	13,643		Agency	OMNITRANS	

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 $87)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,621	4,621	4,621							4,621
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,368	3,368	2,727	641						3,368
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,078	2,078	2,078							2,078
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			187	187	187							187
5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			250	250	250							250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,190	1,190	1,190							1,190
STATE TRANSIT ASSIST			1,949	1,949	1,268	681						1,949
20040211 Total			13,643	13,643	12,321	1,322						13,643

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20060601	San Bernardino	SCAB		4OM0701	TRN06				T	EXEMPT - 93.126	0
Description:						PTC	5,899		Agency	OMNITRANS	

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,689	2,689	2,689							2,689
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,322	1,322	955		367					1,322
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			557	557	557							557
LOCAL TRANS FUNDS			1,065	1,065	892		173					1,065
STATE TRANSIT ASSIST			266	266	266							266
20060601 Total			5,899	5,899	5,359		540					5,899

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20060603	San Bernardino	SCAB		4TL104	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 1,146 Agency OMNITRANS

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			136	136	136							136
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			502	502	391	111						502
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			279	279	237	42						279
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			94	94	94							94
STATE TRANSIT ASSIST			135	135	114	21						135
20060603 Total			1,146	1,146	972	174						1,146

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111201	San Bernardino	SCAB		4TL104	BUO00				T	EXEMPT - 93.126	0

Description: PTC 13,199 Agency OMNITRANS

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			3,200	3,200	3,200							3,200
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,524	4,524	3,404	1,120						4,524
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,875	1,875	1,395	480						1,875
LOCAL TRANS FUNDS			3,600	3,600	2,000	1,600						3,600
20111201 Total			13,199	13,199	9,999	3,200						13,199

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981111	San Bernardino	SCAB		981111	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 6,977 Agency OMNITRANS

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			774	774	774							774
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,250	4,250	4,107	143						4,250
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			286	286	232	54						286
LOCAL TRANS FUNDS			985	985	985							985
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			50	50	50							50
STATE TRANSIT ASSIST			632	632	468	164						632
981111 Total			6,977	6,977	6,616	361						6,977

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981114	San Bernardino	SCAB		981114	SEC53				T	EXEMPT - 93.126	0

Description: PTC 1,723 Agency OMNITRANS

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			734	734	734							734
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			404	404	292	112						404
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			212	212	170	42						212
LOCAL TRANS FUNDS			259	259	221	38						259
STATE TRANSIT ASSIST			114	114	76	38						114
981114 Total			1,723	1,723	1,493	230						1,723

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981122	San Bernardino	SCAB		981122	BUN07				T	EXEMPT - 93.126	0

Description: PTC 103,303 Agency OMNITRANS

CAPITALIZATION OF PREVENTIVE MAINT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			27,349	27,349	20,012	7,337						27,349
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			7,057	7,057	5,754	1,303						7,057
AR-5307 ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			16,892	16,892	14,542	2,350						16,892
STATE TRANSIT ASSIST			6,480	6,480	4,320	2,160						6,480
981122 Total			103,303	103,303	90,153	13,150						103,303

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31055	San Bernardino	SCAB		SBD31055	TRN06				T	EXEMPT - 93.126	0

Description: PTC 35,532 Agency OMNITRANS

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			11,699	11,699	11,699							11,699
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,728	7,728	6,948	780						7,728
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,863	2,863	2,083	780						2,863
AR-5307 ARRA - FTA 5307			6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS			1,526	1,526	1,492	34						1,526
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			846	846	846							846

STATE TRANSIT ASSIST			4,094	4,094	3,915	179						4,094
SBD31055 Total			35,532	35,532	33,759	1,773						35,532

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31084	San Bernardino	SCAB		SBD31084	BUN07				T	EXEMPT - 93.126	0

Description: PTC 3,436 Agency OMNITRANS

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			933	933	933							933
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,318	1,318	951	367						1,318
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			561	561	424	137						561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			173	173	173							173
STATE TRANSIT ASSIST			451	451	381	70						451
SBD31084 Total			3,436	3,436	2,862	574						3,436

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD90105	San Bernardino	SCAB		SBD90105	BUR17				T	EXEMPT - 93.126	0

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			64,923	64,923	39,615	6,658	5,562	5,465	7,623			64,923
5307 FTA 5307 UZA FORMULAR			13,565	13,565	9,965	900	900	900	900			13,565
FTA 5309(a) GUIDEWY			5,000	5,000	5,000							5,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,415	1,415	1,415							1,415
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			8,996	8,996	2,196	1,700	1,700	1,700	1,700			8,996
LOCAL ADVANCE CONSTRUCTION												
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			15,531	15,531	4,821	1,980	3,380	3,650	1,700			15,531
SBD90105 Total			109,430	109,430	63,012	11,238	11,542	11,715	11,923			109,430

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41109	San Bernardino	SCAB		SBD41109	RAO00				T	EXEMPT - 93.126	0

Description: PTC 75,336 Agency SANBAG

METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			72,061	72,061	58,828	13,233						72,061

SBD CO MEASURE I			2,000	2,000	2,000							2,000
STATE TRANSIT ASSIST			1,275	1,275	1,123	152						1,275
SBD41109 Total			75,336	75,336	61,951	13,385						75,336

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,225 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR; FY15-20 BUS SHELTERS/BENCHES & AMENITIES; FY15 BAT BUS STOP AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			102	102	102							102
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			314	314	268	46						314
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			719	719	619	100						719
STATE TRANSIT ASSIST			84	84	84							84
200086 Total			1,225	1,225	1,079	146						1,225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20110302	San Bernardino	MDAB		4TL104	BUO01				T	EXEMPT - 93.126	0

Description: PTC 40,628 Agency VICTOR VALLEY TRANSIT AUTHORITY

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			24,189	24,189	15,870	1,663	1,663	1,663	1,665	1,665		24,189
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
5311 - NONURBANIZED AREA FORMULA PROGRAM			342	342	342							342
AR-5307 ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			3,628	3,628	1,548	416	416	416	416	416		3,628
PRIVATE FUNDS			1,106	1,106	316	158	158	158	158	158		1,106
STATE TRANSIT ASSIST			7,804	7,804	7,804							7,804
20110302 Total			40,628	40,628	29,439	2,237	2,237	2,237	2,239	2,239		40,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111805	San Bernardino	MDAB		4TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 950 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			76	76	76							76
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			684	684	304	76	76	76	76	76		684
LOCAL TRANS FUNDS			57	57	57							57

STATE TRANSIT ASSIST			133	133	38	19	19	19	19	19		133
20111805 Total			950	950	475	95	95	95	95	95		950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111815	San Bernardino	MDAB		SBD31581	BUO00				T	EXEMPT - 93.126	0

Description: PTC 29,420 Agency VICTOR VALLEY TRANSIT AUTHORITY

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			16,617	16,617	10,601	1,504	1,504	1,504	1,504			16,617
AR-5307 ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			11,303	11,303	5,287	1,504	1,504	1,504	1,504			11,303
20111815 Total			29,420	29,420	17,388	3,008	3,008	3,008	3,008			29,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20131102	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 9,601 Agency VICTOR VALLEY TRANSIT AUTHORITY

COMMUTER BUS REPLACEMENT: FY13/14-5 (M003); FY19 COMMUTER BUS REPLACE ALT FUEL (8)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			5,474	5,474	162				5,312			5,474
5307 FTA 5307 UZA FORMULAR			1,028	1,028	1,028							1,028
LOCAL TRANS FUNDS			100	100	100							100
PRIVATE FUNDS			311	311	311							311
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			688	688					688			688
STATE TRANSIT ASSIST			2,000	2,000	2,000							2,000
20131102 Total			9,601	9,601	3,601				6,000			9,601

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54				T	EXEMPT - 93.126	0

Description: PTC 1,317 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT - SECURITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			338	338	292	46						338
LOCAL TRANS FUNDS			941	941	851	90						941
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			38	38	19	19						38
981104 Total			1,317	1,317	1,162	155						1,317

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00				T	EXEMPT - 93.126	0

Description: PTC 95,985 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			37	37	37							37
5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM			129	129	129							129
5311 - NONURBANIZED AREA FORMULA PROGRAM			2,590	2,590	2,241	349						2,590
FARE REVENUE			19,163	19,163	16,280	2,883						19,163
LOCAL TRANS FUNDS			60,595	60,595	52,258	8,337						60,595
PRIVATE FUNDS			684	684	658	26						684
SBD CO MEASURE I			11,274	11,274	10,514	760						11,274
STATE AB2766			1,488	1,488	1,355	133						1,488
STATE TRANSIT ASSIST			25	25	25							25
SBD31581 Total			95,985	95,985	83,497	12,488						95,985

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,580 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			9,441	9,441	5,825		797		2,819			9,441
5307-OP FTA 5307-OPERATING			996	996	996							996
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			507	507				507				507
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			1,780	1,780	1,780							1,780
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,030	3,030	2,318		103	243	366			3,030
STATE TRANSIT ASSIST			622	622	622							622
SBD41084 Total			16,580	16,580	11,745		900	750	3,185			16,580

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41114	San Bernardino	MDAB		SBD41114	PAR17				T	EXEMPT - 93.126	0

Description: PTC 6,089 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ $80, FY14/15 5310 $39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (6); FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,034	3,034	2,830			204				3,034
5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM			194	194	194							194

5339VH VICTORVILLE-HESPERIA URBANIZED AREA			1,712	1,712	191	507	507		507			1,712
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			913	913	286	183	298	26	120			913
STATE TRANSIT ASSIST			236	236	236							236
SBD41114 Total			6,089	6,089	3,737	690	805	230	627			6,089

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41117	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	45,000		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3) : FY16 - BARSTOW: 2 SUPERVISOR VEHICLES, VVTA: 2 SERVICE VEHICLES, TRONA: 2 SERVICE VEHICLES; FY17 - SERVICE VEHICLES (2)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			386	386	386							386
LOCAL TRANS FUNDS			96	96	96							96
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			295	295	215	80						295
STATE TRANSIT ASSIST			165	165	165							165
SBD41117 Total			942	942	862	80						942
Grand Total			645,590	645,590	506,462	70,015	21,223	18,066	27,270	2,334	220	645,590

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Ventura County Transit

Ventura County Transit

2690 2016.06.07

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN141202	Ventura	SCCAB		5CR104	RAN92				T	NON-EXEMPT	0

Description: PTC 9,870 Agency CALTRANS

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-IIP	2,000		7,870	9,870	2,000	7,870						9,870
VEN141202 Total	2,000		7,870	9,870	2,000	7,870						9,870

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,750 Agency CAMARILLO

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			2,875	2,875		1,150	575	575	575			2,875
CITY FUNDS			2,875	2,875		1,150	575	575	575			2,875
VEN050401 Total			5,750	5,750		2,300	1,150	1,150	1,150			5,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN061000	Ventura	SCCAB		VEN061000	COO00				T	EXEMPT - 93.126	0

Description: PTC 1,905 Agency CAMARILLO

CAMARILLO RAIL STATION AND BUS MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			1,124	1,124	804	80	80	80	80			1,124
CITY FUNDS			281	281	201	20	20	20	20			281
VEN061000 Total			1,405	1,405	1,005	100	100	100	100			1,405

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120603	Ventura	SCCAB		5TL0706	NCN27				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,800 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. PRIOR YEAR Transportation Development Credit match of $50.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA	200		1,250	1,450	450	1,000						1,450
CITY FUNDS	50		300	350	50	300						350
VEN120603 Total	250		1,550	1,800	500	1,300						1,800

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130806	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 150 Agency CAMARILLO

TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			120	120		48	24	24	24			120
CITY FUNDS			30	30		12	6	6	6			30
VEN130806 Total			150	150		60	30	30	30			150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN140801	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 805 Agency CAMARILLO

ADA PARATRANSIT SERVICE IN CAMARILLO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			596	596		209	129	129	129			596
CITY FUNDS			209	209		113	32	32	32			209
VEN140801 Total			805	805		322	161	161	161			805

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN057404	Ventura	SCCAB		VEN057404	BUN07				T	EXEMPT - 93.126	0

Description: PTC 760 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			608	608		308	96	100	104			608
LOCAL TRANS FUNDS			152	152		77	24	25	26			152
VEN057404 Total			760	760		385	120	125	130			760

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN090501	Ventura	SCCAB		5TL0706	NCN86				T	EXEMPT - 93.126	0

Description: PTC 52,100 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR	400			400	400							400
5307OX OXNARD URBANIZED AREA			300	300		300						300
FTA 5309(c) BUS	2,395	8,240	4,840	15,475	15,475							15,475
BONDS - LOCAL			26,811	26,811	26,811							26,811
LOCAL TRANS FUNDS	219		75	294	219	75						294

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	480	2,060	6,280	8,820	8,820							8,820
VEN090501 Total	3,494	10,300	38,306	52,100	51,725	375						52,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120105	Ventura	SCCAB		REG0702	VER03				T	EXEMPT - 93.126	0

Description: PTC 349 Agency GOLD COAST TRANSIT DISTRICT

REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			297	297		250	47					297
LOCAL TRANS FUNDS			52	52		41	11					52
VEN120105 Total			349	349		291	58					349

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131001	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 6,600 Agency GOLD COAST TRANSIT DISTRICT

REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TOLL CREDITS OF $608 IN FY 16/17 IN CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA Transfer from Prior FTIP			3,040	3,040		3,040						3,040
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,560	3,560		3,560						3,560
VEN131001 Total			6,600	6,600		6,600						6,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131103	Ventura	SCCAB		5TL0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency GOLD COAST TRANSIT DISTRICT

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			800	800		560	80	80	80			800
LOCAL TRANS FUNDS			200	200		140	20	20	20			200
VEN131103 Total			1,000	1,000		700	100	100	100			1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131104	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,492 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			4,246	4,246		3,132	1,114					4,246
LOCAL TRANS FUNDS			4,246	4,246		3,132	1,114					4,246
VEN131104 Total			8,492	8,492		6,264	2,228					8,492

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150601	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 50 Agency GOLD COAST TRANSIT DISTRICT

BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			40	40		40						40
LOCAL TRANS FUNDS			10	10		10						10
VEN150601 Total			50	50		50						50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150609	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT/MODELED	0

Description: PTC 2,317 Agency GOLD COAST TRANSIT DISTRICT

THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,051	2,051		2,051						2,051
LOCAL TRANS FUNDS			266	266		266						266
VEN150609 Total			2,317	2,317		2,317						2,317

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN151101	Ventura	SCCAB		5TL0703	BUN94				T	TCM Committed	0

Description: PTC 2,800 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE 5 BUSES FOR EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,479	2,479			2,479					2,479
LOCAL TRANS FUNDS			321	321			321					321
VEN151101 Total			2,800	2,800			2,800					2,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170103	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0

Description: PTC 299 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE (VEN150609)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			265	265		265						265
LOCAL TRANS FUNDS			34	34		34						34
VEN170103 Total			299	299		299						299

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170104	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 3,250 Agency GOLD COAST TRANSIT DISTRICT

MIDLIFE BUS REBUILD AND RESTORATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,600	2,600	900	900	800					2,600
LOCAL TRANS FUNDS			650	650	225	225	200					650
VEN170104 Total			3,250	3,250	1,125	1,125	1,000					3,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170106	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 1,616 Agency GOLD COAST TRANSIT DISTRICT

REPLACEMENT PARATRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,294	1,294				487	807			1,294
LOCAL TRANS FUNDS			322	322				121	201			322
VEN170106 Total			1,616	1,616				608	1,008			1,616

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170107	Ventura	SCCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency GOLD COAST TRANSIT DISTRICT

NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,600	1,600			1,600					1,600
LOCAL TRANS FUNDS			400	400			400					400
VEN170107 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170108	Ventura	SCCAB		REG0702	NCN86				T	EXEMPT - 93.126	0

Description: PTC 6,300 Agency GOLD COAST TRANSIT DISTRICT

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			3,360	3,360			1,120	1,120	1,120			3,360
LOCAL TRANS FUNDS			840	840			280	280	280			840
VEN170108 Total			4,200	4,200			1,400	1,400	1,400			4,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54056	Ventura	SCCAB		VEN54056	ADM83				T	EXEMPT - 93.126	0

Description: PTC 548 Agency GOLD COAST TRANSIT DISTRICT

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			450	450		330	40	40	40			450
LOCAL TRANS FUNDS			98	98		68	10	10	10			98
VEN54056 Total			548	548		398	50	50	50			548

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83				T	EXEMPT - 93.126	0

Description: PTC 663 Agency GOLD COAST TRANSIT DISTRICT

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530		203	106	109	112			530
LOCAL TRANS FUNDS			133	133		51	27	27	28			133
VEN54057 Total			663	663		254	133	136	140			663

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00				T	EXEMPT - 93.126	0

Description: PTC 5,576 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,460	4,460		1,705	891	918	946			4,460
LOCAL TRANS FUNDS			1,116	1,116		426	223	230	237			1,116
VEN54095 Total			5,576	5,576		2,131	1,114	1,148	1,183			5,576

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,217 Agency GOLD COAST TRANSIT DISTRICT

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			6,574	6,574		4,884	1,690					6,574
LOCAL TRANS FUNDS			1,643	1,643		1,220	423					1,643
VEN64003 Total			8,217	8,217		6,104	2,113					8,217

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT - 93.126	0

Description: PTC 767 Agency GOLD COAST TRANSIT DISTRICT

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			626	626		520	106					626
LOCAL TRANS FUNDS			141	141		114	27					141
VEN990602 Total			767	767		634	133					767

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,099 Agency MOORPARK

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,679	1,679		481	199	219	240	260	280	1,679
CITY FUNDS			420	420		120	50	55	60	65	70	420
VEN030608 Total			2,099	2,099		601	249	274	300	325	350	2,099

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN101104	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 672 Agency MOORPARK

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			537	537		158	61	66	76	84	92	537
CITY FUNDS			135	135		40	15	17	19	21	23	135
VEN101104 Total			672	672		198	76	83	95	105	115	672

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121003	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,048 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			958	958		618	62	65	68	71	74	958
CITY FUNDS			2,090	2,090		395	307	323	340	355	370	2,090
VEN121003 Total			3,048	3,048		1,013	369	388	408	426	444	3,048

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150611	Ventura	SCCAB		5TL0706	TRNH6				T	EXEMPT - 93.126	0

Description: PTC 224 Agency OJAI

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA Transfer from Prior FTIP			199	199		199						199
LOCAL TRANS FUNDS			25	25		25						25
VEN150611 Total			224	224		224						224

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34253	Ventura	SCCAB		VEN34253	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,639 Agency OJAI

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,712	1,712		632	360	360	360			1,712
FARE REVENUE			215	215		86	43	43	43			215
LOCAL TRANS FUNDS			1,712	1,712		632	360	360	360			1,712
VEN34253 Total			3,639	3,639		1,350	763	763	763			3,639

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150610	Ventura	SCCAB		5TL0706	NCR10				T	EXEMPT - 93.126	0

Description: PTC 110 Agency SANTA PAULA

BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			83	83		83						83
LOCAL TRANS FUNDS			27	27		27						27
VEN150610 Total			110	110		110						110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130107	Ventura	SCCAB		5TL0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 156 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			126	126		93	33					126
LOCAL TRANS FUNDS			30	30		22	8					30
VEN130107 Total			156	156		115	41					156

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150612	Ventura	SCCAB		5TL0702	ADM83				T	EXEMPT - 93.126	0

Description: PTC 425 Agency SIMI VALLEY

INTEGRATED TRANSIT MANAGEMENT SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			292	292			292					292
LOCAL TRANS FUNDS			133	133			133					133
VEN150612 Total			425	425			425					425

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00				T	EXEMPT - 93.126	0

Description: PTC 32,183 Agency SIMI VALLEY

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			14,521	14,521		4,621	1,980	1,980	1,980	1,980	1,980	14,521
CITY FUNDS			14,422	14,422		4,555	1,947	1,980	1,980	1,980	1,980	14,422
FARE REVENUE			3,240	3,240		1,215	405	405	405	405	405	3,240
VEN34206 Total			32,183	32,183		10,391	4,332	4,365	4,365	4,365	4,365	32,183

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00				T	EXEMPT - 93.126	0

Description: PTC 2,240 Agency SIMI VALLEY

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			1,792	1,792		512	256	256	256	256	256	1,792
CITY FUNDS			448	448		128	64	64	64	64	64	448
VEN981107 Total			2,240	2,240		640	320	320	320	320	320	2,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,368 Agency SIMI VALLEY

PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			2,695	2,695		1,095	320	320	320	320	320	2,695
LOCAL TRANS FUNDS			673	673		273	80	80	80	80	80	673
VEN981118 Total			3,368	3,368		1,368	400	400	400	400	400	3,368

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	0

Description: PTC 50,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF $3,8188 IN 16/17, $1909 IN EACH OF YEARS 17/18 18/19 & 19/20)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			8,104	8,104		3,319	1,595	1,595	1,595			8,104
5307TO THOUSAND OAKS URBANIZED AREA			4,465	4,465		1,786	893	893	893			4,465
5337OX OXNARD URBANIZED AREA - SGR			21,125	21,125		8,450	4,225	4,225	4,225			21,125
5337TO THOUSAND OAKS URBANIZED AREA - SGR			14,165	14,165		5,666	2,833	2,833	2,833			14,165
VEN990609 Total			47,859	47,859		19,221	9,546	9,546	9,546			47,859

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,916 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			3,170	3,170		1,550	540	540	540			3,170
CITY FUNDS			746	746		368	126	126	126			746
VEN030611 Total			3,916	3,916		1,918	666	666	666			3,916

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030612	Ventura	SCCAB		VEN030612	BUO01				T	EXEMPT - 93.126	0

Description: PTC 600 Agency THOUSAND OAKS

Dial-a-Ride SERVICE - CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			480	480		120	120	120	120			480
CITY FUNDS			120	120		30	30	30	30			120
VEN030612 Total			600	600		150	150	150	150			600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN101101	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 67 Agency THOUSAND OAKS

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			53	53	31	22						53
CITY FUNDS			14	14	8	6						14
VEN101101 Total			67	67	39	28						67

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110602	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,893 Agency THOUSAND OAKS

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,512	1,512		837	225	225	225			1,512
CITY FUNDS			381	381		213	56	56	56			381
VEN110602 Total			1,893	1,893		1,050	281	281	281			1,893

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706	NCR28				T	EXEMPT - 93.126	0

Description: PTC 750 Agency THOUSAND OAKS

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	100		500	600				600				600
LOCAL TRANS FUNDS	25		125	150				150				150
VEN120420 Total	125		625	750				750				750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150603	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 125 Agency THOUSAND OAKS

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			100	100		100						100
LOCAL TRANS FUNDS			25	25		25						25
VEN150603 Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150623	Ventura	SCCAB		5OM0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 100 Agency THOUSAND OAKS

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
LOCAL TRANS FUNDS			50	50		50						50
VEN150623 Total			100	100		100						100

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN151102	Ventura	SCCAB		5TL0703	BUN94				T	EXEMPT/MODELED	0

Description: PTC 1,875 Agency THOUSAND OAKS

PURCHASE 4 CNG BUSES FOR EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,500	1,500		1,500						1,500
CITY FUNDS			375	375		375						375
VEN151102 Total			1,875	1,875		1,875						1,875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170111	Ventura	SCCAB		5TL0706	BUN07				T	EXEMPT - 93.126	0

Description: PTC 63 Agency THOUSAND OAKS

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
CITY FUNDS			13	13		13						13
VEN170111 Total			63	63		63						63

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170112	Ventura	SCCAB		5TL0706	NCR10				T	EXEMPT - 93.126	0

Description: PTC 63 Agency THOUSAND OAKS

City wide replacement of bus shelter and bus stop amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
CITY FUNDS			13	13		13						13
VEN170112 Total			63	63		63						63

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	0

Description: PTC 2,190 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = $58 EACH IN 16/17, 17/18, 18/19 & 19/20.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310OX OXNARD URBANIZED AREA - EM			1,020	1,020		408	204	204	204			1,020
5310TO THOUSAND OAKS URBANIZED AREA - EM			735	735		294	147	147	147			735
LOCAL TRANS FUNDS			435	435		174	87	87	87			435
VEN051005 Total			2,190	2,190		876	438	438	438			2,190

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,510 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			494	494		164	110	110	110			494
5307TO THOUSAND OAKS URBANIZED AREA			261	261		126	45	45	45			261
LOCAL TRANS FUNDS			730	730		265	155	155	155			730
PRIVATE FUNDS			25	25		25						25
VEN070202 Total			1,510	1,510		580	310	310	310			1,510

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN040405	Ventura	SCCAB		VEN040405	ITS01				T	TCM Committed	0

Description: PTC 917 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (ASSOCIATED TRANSIT IMPROVEMENT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			375	375	225	75	75					375
5307TO THOUSAND OAKS URBANIZED AREA			150	150	90	30	30					150
LOCAL TRANS FUNDS			130	130	78	26	26					130
VEN040405 Total			655	655	393	131	131					655

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,415 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,130	1,130		440	230	230	230			1,130
LOCAL TRANS FUNDS			285	285		111	58	58	58			285
VEN081001 Total			1,415	1,415		551	288	288	288			1,415

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121001	Ventura	SCCAB		VEN010406	ADM83				T	EXEMPT - 93.126	0

Description: PTC 2,124 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,699	1,699		640	336	353	370			1,699
LOCAL TRANS FUNDS			425	425		160	84	88	93			425
VEN121001 Total			2,124	2,124		800	420	441	463			2,124

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121002	Ventura	SCCAB		VEN059401	ITS03				T	TCM Committed	0

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530	530							530
5307OX OXNARD URBANIZED AREA			876	876	440	214	222					876
5339OX OXNARD URBANIZED AREA - BFG			420	420	420							420
LOCAL TRANS FUNDS			458	458	348	54	56					458
VEN121002 Total			2,284	2,284	1,738	268	278					2,284

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130803	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,750 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,615	2,615		1,031	528	528	528			2,615
FARE REVENUE			520	520		130	130	130	130			520
LOCAL TRANS FUNDS			2,615	2,615		1,031	528	528	528			2,615
VEN130803 Total			5,750	5,750		2,192	1,186	1,186	1,186			5,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150602	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 15,878 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE - VCTC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			4,296	4,296		1,074	1,074	1,074	1,074			4,296
FARE REVENUE			5,240	5,240		1,310	1,310	1,310	1,310			5,240
STATE TRANSIT ASSIST			4,296	4,296		1,074	1,074	1,074	1,074			4,296
VEN150602 Total			13,832	13,832		3,458	3,458	3,458	3,458			13,832

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150607	Ventura	SCCAB		REG0702	BUR16				T	EXEMPT - 93.126	0

Description: PTC 1,219 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TWO REPLACEMENT BUSES FOR VCTC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA Transfer from Prior FTIP			1,079	1,079			1,079					1,079
LOCAL TRANS FUNDS			140	140			140					140
VEN150607 Total			1,219	1,219			1,219					1,219

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150608	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT/MODELED	0

Description: PTC 1,242 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,100	1,100		1,100						1,100
LOCAL TRANS FUNDS			142	142		142						142
VEN150608 Total			1,242	1,242		1,242						1,242

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150613	Ventura	SCCAB		5TL04	TDM24				T	EXEMPT - 93.126	0

Description: PTC 400 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA Transfer from Prior FTIP			354	354		354						354
PRIVATE FUNDS			46	46		46						46
VEN150613 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT - 93.126	0

Description: PTC 4,949 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			230	230		107	39	41	43			230
5307OX OXNARD URBANIZED AREA			1,094	1,094		406	218	229	241			1,094
5307SV SIMI VALLEY URBANIZED AREA			292	292		109	58	61	64			292
5307TO THOUSAND OAKS URBANIZED AREA			2,342	2,342		869	467	491	515			2,342
LOCAL TRANS FUNDS			991	991		373	196	206	216			991
VEN34348 Total			4,949	4,949		1,864	978	1,028	1,079			4,949

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	0

Description: PTC 4,015 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TOLL CREDITS OF $412 IN 16/17 AND $206 IN EACH OF 17/18, 18/19 & 19/20

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339CAM CAMARILLO URBANIZED AREA - BFG			745	745		298	149	149	149			745
5339OX OXNARD URBANIZED AREA - BFG			825	825		330	165	165	165			825
5339SV SIMI VALLEY URBANIZED AREA - BFG			1,385	1,385		494	297	297	297			1,385

5339TO THOUSAND OAKS URBANIZED AREA - BFG			1,060	1,060		424	212	212	212			1,060
VEN54036 Total			4,015	4,015		1,546	823	823	823			4,015

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT - 93.126	0

Description: PTC 1,502 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT INFORMATION CENTER

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,202	1,202	666	261	275					1,202
LOCAL TRANS FUNDS			300	300	166	65	69					300
VEN54069 Total			1,502	1,502	832	326	344					1,502

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT - 93.126	0

Description: PTC 2,500 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $116 IN FY 16/17, $58 IN FY 17/18, 18/19, 19/20.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,000	2,000		500	500	500	500			2,000
FTA Transfer from Prior FTIP			500	500		500						500
VEN54070 Total			2,500	2,500		1,000	500	500	500			2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54115	Ventura	SCCAB		VEN54115	PLN40				T	EXEMPT - 93.126	0

Description: PTC 2,592 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VCTC BUS SYSTEM PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,072	2,072		769	413	434	456			2,072
LOCAL TRANS FUNDS			520	520		193	104	109	114			520
VEN54115 Total			2,592	2,592		962	517	543	570			2,592
Grand Total	5,869	10,300	258,869	275,038	59,357	96,678	43,198	32,009	31,861	5,941	5,994	275,038

Various County Transit

No Transit Listings for Various.

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Section 5307 and 5339 Program of Projects

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5307
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,724		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			23,575	23,575	17,964	2,748	2,863					23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,543	4,543	4,143	200	200					4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			6,614	6,614	5,329	632	653					6,614
LOCAL TRANS FUNDS			27,757	27,757	23,094	2,294	2,369					27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	3,373	1,762						5,135
IMP33000 Total			67,724	67,724	54,003	7,636	6,085					67,724

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	23,031		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			3,388	3,388	1,923	720	745					3,388
5311 - NONURBANIZED AREA FORMULA PROGRAM			978	978	652	163	163					978
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,206	4,206	2,921	632	653					4,206
LOCAL TRANS FUNDS			5,975	5,975	4,855	551	569					5,975
STATE TRANSIT ASSIST			8,384	8,384	6,285	1,042	1,057					8,384
IMP33003 Total			23,031	23,031	16,736	3,108	3,187					23,031
Grand Total			90,755	90,755	70,739	10,744	9,272					90,755

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 27,210 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance. Utilizing $750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,618	14,618	11,618	1,500	1,500					14,618
LOCAL TRANS FUNDS			2,980	2,980	1,480			1,500				2,980
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			27,210	27,210	22,710	1,500	1,500	1,500				27,210

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G078	Los Angeles	MDAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 4,112 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			2,000	2,000					1,000	1,000		2,000
PROP "A" LOCAL RETURN			352	352	352							352
LA0G078 Total			4,112	4,112	2,112				1,000	1,000		4,112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 410 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of $70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of $6 for FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	380			380		350	30					380
LOCAL TRANS FUNDS	30			30				30				30
LA0G1100 Total	410			410		350	30	30				410

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	0

Description: PTC 895 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $20 of TDC in FY 16/17 and $20 of TDC in FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			695	695	495	100	100					695

LOCAL TRANS FUNDS			200	200				100	100			200
LA0G589 Total			895	895	495	100	100	100	100			895

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL104	TRR06				T	EXEMPT - 93.126	0

Description: PTC 582 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY 16/17 and $10 of TDC in FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			472	472	372	50	50					472
LOCAL TRANS FUNDS			100	100				50	50			100
PROP "A" LOCAL RETURN			10	10	10							10
LA0G590 Total			582	582	382	50	50	50	50			582

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1276	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,526 Agency BURBANK

BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,221	1,221		1,221						1,221
CITY FUNDS			305	305		305						305
LA0G1276 Total			1,526	1,526		1,526						1,526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 2,188 Agency CULVER CITY

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			429	429		429						429
LOCAL TRANS FUNDS			1,759	1,759		1,759						1,759
LA0G802 Total			2,188	2,188		2,188						2,188

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	0

Description: PTC 33,900 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,000	10,000	10,000							10,000

LOCAL TRANS FUNDS			23,900	23,900	5,000	3,125	3,125	3,125	3,125	3,200	3,200	23,900
LA0B358 Total			33,900	33,900	15,000	3,125	3,125	3,125	3,125	3,200	3,200	33,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G955	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,675 Agency CULVER CITY MUNI BUS LINES

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			810	810	810							810
LOCAL TRANS FUNDS			500	500		500						500
MEASURE R			127	127	127							127
PROP C"40" FUNDS			100	100	100							100
STATE AB2766			135	135	135							135
STATE TRANSIT ASSIST			3	3	3							3
LA0G955 Total			1,675	1,675	1,175	500						1,675

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,415 Agency CULVER CITY MUNI BUS LINES

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			890	890	125	125	125	125	130	130	130	890
PROP C"40" FUNDS			25	25	25							25
LA52105 Total			1,415	1,415	650	125	125	125	130	130	130	1,415

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	0

Description: PTC 92,358 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000		25,000	25,000					50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			14,000	14,000		7,000	7,000					14,000

TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0B310 Total			92,358	92,358	11,358	49,000	32,000					92,358

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	8,500		Agency	FOOTHILL TRANSIT ZONE	

PREVENTIVE MAINTENANCE - OPERATING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,500	6,500		6,500						6,500
TDA ARTICLE #4			2,000	2,000		2,000						2,000
LA0F048 Total			8,500	8,500		8,500						8,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	0
Description:						PTC	56,680		Agency	FOOTHILL TRANSIT ZONE	

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,680			19,680		19,680						19,680
PROP C"40" FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000			10,000					10,000
TDA ARTICLE #4	8,000			8,000		8,000						8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
LA0G1234 Total	56,680			56,680		46,680	10,000					56,680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	4,053		Agency	GARDENA	

REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of $1,190 will be used to match FY16/17 FTA 5307 for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
LA0D437 Total			4,053	4,053		4,053						4,053

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1143	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 6,000 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. TDC of $400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,000	6,000		2,000	2,000	2,000				6,000
LA0G1143 Total			6,000	6,000		2,000	2,000	2,000				6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 10,763 Agency GARDENA

REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,831	7,831		7,831						7,831
MEASURE R			420	420		420						420
PROP C"40" FUNDS			2,512	2,512		2,512						2,512
LA0G1144 Total			10,763	10,763		10,763						10,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 300 Agency GARDENA

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k will be used as local match to FTA 5307 in FY16/17 for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	0

Description: PTC 13,500 Agency GARDENA

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing $80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing $600 of TDC to match FTA 5307 in FY17/18 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400		4,400	3,000					7,400
MEASURE R			2,100	2,100		2,100						2,100
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
LA0G801 Total	400		13,100	13,500		10,500	3,000					13,500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,600 Agency GARDENA

BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF $80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,600	1,600		400	400	400	400			1,600
LA973010 Total			1,600	1,600		400	400	400	400			1,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,485 Agency GARDENA

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,145	2,145		2,145						2,145
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		1,443						1,443
PROP C"40" FUNDS			897	897		897						897
LAF7405 Total			4,485	4,485		4,485						4,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency LA MIRADA

Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. $40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1039 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			520	520		520						520
LOCAL TRANS FUNDS			132	132			132					132
LA0G427 Total			652	652		520	132					652

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0

Description: PTC 750 Agency LA MIRADA

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of $50,000 will be used as matching funds for the grants for each fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	0

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			24,000	24,000	24,000							24,000
STP LOCAL - REGIONAL			20,000	20,000			20,000					20,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400	208,500						545,900
CITY FUNDS			107,470	107,470	16,000	20,000	19,000	52,470				107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000			25,998				79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533	32,600	56,400	25,567				661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667		149,896					189,563
PROP C"40" FUNDS			10,190	10,190					10,190			10,190
PROP "A" FUNDS			50,393	50,393	4,848		43,300	2,245				50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
SURFACE TRANS PROG - RIP	2,200		107,083	109,283	74,883		6,880	17,200	10,320			109,283
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,357,434	261,100	295,476	123,480	20,510			2,058,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	0

Description: PTC 40,154 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,124	32,124	24,124	2,000	2,000	2,000	2,000			32,124
LOCAL TRANS FUNDS			8,030	8,030	6,030	500	500	500	500			8,030
LA0D337 Total			40,154	40,154	30,154	2,500	2,500	2,500	2,500			40,154

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	0

Description: PTC 826,365 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			66,986	66,986				66,986				66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS			198,781	198,781				198,781				198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	4,400		3,600					8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643			14,857				64,500
PROP "A" FUNDS			171,739	171,739	27,378	80,018	45,120	19,223				171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	64,184	21,327	1,489					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			208,190	208,190	78,790	27,000	21,000	40,000	20,700	20,700		208,190
LA0F075 Total			826,365	826,365	245,564	128,345	71,209	339,847	20,700	20,700		826,365

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	0

Description: PTC 1,427,132 Agency LOS ANGELES COUNTY MTA

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	265,000	100,000	100,000	204,900				669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	61,864		55,939	42,197				160,000
CITY FUNDS			42,000	42,000	8,000	2,800	3,000	28,200				42,000
FEE			64,247	64,247		64,247						64,247

LOCAL TRANS FUNDS	65,042		87,864	152,906	152,906								152,906
MEASURE R			7,115	7,115	3,814	2,651	650						7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874								114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100								135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400								14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590								2,590
LA0G010 Total	67,632	115,889	1,243,611	1,427,132	822,548	169,698	159,589	275,297					1,427,132

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	0

Description: PTC 395 Agency LOS ANGELES COUNTY MTA

Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			336	336		336						336
GENERAL FUNDS			59	59		59						59
LA0G1117 Total			395	395		395						395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0

Description: PTC 86,375 Agency LOS ANGELES COUNTY MTA

Metro Expo Line Phase II - Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			49,100	49,100				21,100	28,000			49,100
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			17,275	17,275			5,000	5,275	7,000			17,275
LA0G1244 Total			86,375	86,375			25,000	26,375	35,000			86,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0

Description: PTC 81,750 Agency LOS ANGELES COUNTY MTA

Metro Gold Line - Foothill Extension Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			45,400	45,400				21,400	24,000			45,400
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			16,350	16,350			5,000	5,350	6,000			16,350
LA0G1245 Total			81,750	81,750			25,000	26,750	30,000			81,750

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	0

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1			1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL		30,000	835,000	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			856,000	856,000			340,707	305,721	184,865	24,707		856,000
CITY FUNDS			44,630	44,630	10,060	3,000	3,410	3,750		8,980	15,430	44,630
LOCAL TRANS FUNDS	34,502	77,695	49,188	161,385	119,927		11,558	1,453		55,427	-26,980	161,385
MEASURE R			97,136	97,136			4,764	15,523	24,158	26,646	26,045	97,136
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,914	67,940	312,409	426,263	211,541	23,881	28,313	31,106	28,918	27,583	74,921	426,263
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G447 Total	83,496	175,635	2,206,535	2,465,666	621,779	126,881	488,753	457,553	337,941	243,343	189,416	2,465,666

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03				T	EXEMPT - 93.126	0

Description: PTC 2,028 Agency MONTEBELLO

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of $406 will be used to match FY16/17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,028	2,028		2,028						2,028
LA0G1023 Total			2,028	2,028		2,028						2,028

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,875 Agency MONTEBELLO

The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875		2,875						2,875
LA0G1238 Total			2,875	2,875		2,875						2,875

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LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03				T	EXEMPT - 93.126	0

Description: PTC 140 Agency MONTEBELLO

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
LA0G1239 Total			140	140		140						140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1240	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency MONTEBELLO

Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing $200 of TDC in FY16/17 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000		1,000						1,000
LA0G1240 Total			1,000	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1242	Los Angeles	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 200 Agency MONTEBELLO

Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing $100 of TDC to match FTA 5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1242 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of $500 will be used to match FY17 FTA 5307 funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

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LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G851	Los Angeles	SCAB		REG0702	TRRH6				T	TCM	0

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			483	483		483						483
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			322	322		322						322
LA0G862 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	1,200		Agency	MONTEBELLO	

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			96	96		96						96
LA0G906 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	0
Description:						PTC	1,000		Agency	MONTEBELLO	

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	80			80		80						80
LA0G907 Total	1,000			1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	5,625		Agency	MONTEBELLO	

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of $64 will be used to match FY16/17 FTA 5307 for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,436	320						4,756
TDA ARTICLE #4			869	869	869							869
LA55205 Total			5,625	5,625	5,305	320						5,625

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,341 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $40 of TDC in FY16/17 for match to 5307 funds for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,792	200						1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	2,141	200						2,341

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 81 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36	36	36							36
PROP "A" FUNDS			9	9	9							9
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36	36		36						36
LA0G025 Total			81	81	45	36						81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0

Description: PTC 225 Agency NORWALK

PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	2,090		Agency	REDONDO BEACH	

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,575	1,575		1,575						1,575
CITY FUNDS			515	515		515						515
LA0D298 Total			2,090	2,090		2,090						2,090

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	300		Agency	REDONDO BEACH	

Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
PROP "A" LOCAL RETURN			60	60		60						60
LA0G1018 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1260	Los Angeles	SCAB		1TR1010	PAR17				T	EXEMPT - 93.126	0
Description:						PTC	383		Agency	REDONDO BEACH	

Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			307	307		307						307
PROP "A" FUNDS			76	76		76						76
LA0G1260 Total			383	383		383						383

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0
Description:						PTC	2,420		Agency	SANTA CLARITA	

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
AR-5307 ARRA - FTA 5307			500	500	500							500

LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920	500						2,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1028	Los Angeles	SCAB		1TL104	TDN64				T	TCM Committed	0
Description:						PTC	3,500		Agency	SANTA CLARITA	

Construct a Park and Ride at State Route 14 and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500		1,333	1,833		1,833						1,833
5307SC SANTA CLARITA URBANIZED AREA			967	967		967						967
LOCAL TRANS FUNDS	100	50	550	700		700						700
LA0G1028 Total	600	50	2,850	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	625		Agency	SANTA CLARITA	

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
PROP "A" LOCAL RETURN			125	125		125						125
LA0G1029 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0
Description:						PTC	7,068		Agency	SANTA CLARITA	

Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of $1,414 will be used to match FY16/17 FTA 5307 for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			7,068	7,068		7,068						7,068
LA0G1030 Total			7,068	7,068		7,068						7,068

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	6,160		Agency	SANTA CLARITA	

Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of $440 in FY17 and $792 of TDC in FY18 will be used to match FTA 5307 funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			6,160	6,160		2,200	3,960					6,160
LA0G1193 Total			6,160	6,160		2,200	3,960					6,160

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1274	Los Angeles	SCAB		1TR1010	FUL52				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency SANTA CLARITA

CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of $400 will be utilized in FY17/18 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000			2,000					2,000
LA0G1274 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	0

Description: PTC 4,625 Agency SANTA CLARITA

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500			500		500						500
5307SC SANTA CLARITA URBANIZED AREA	1,500			1,500		1,500						1,500
LOCAL TRANS FUNDS	2,625			2,625		2,625						2,625
LA0G774 Total	4,625			4,625		4,625						4,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0

Description: PTC 350 Agency SANTA CLARITA

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of $70 will be used to match FY16/17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 625 Agency SANTA CLARITA

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 16/17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625
Grand Total	270,190	418,974	6,628,813	7,317,977	3,141,022	876,049	1,126,199	1,262,132	451,456	268,373	192,746	7,317,977

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	0

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682		10,682						10,682
CITY FUNDS	1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335		1,335						1,335
ORA080908 Total	13,352			13,352		13,352						13,352

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 29,737 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ $865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			22,087	22,087	17,000	5,087						22,087
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650		7,650						7,650
ORA000817 Total			29,737	29,737	17,000	12,737						29,737

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	0

Description: PTC 133,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ $12,275, FY17/18 @ $1,735, FY18/19 @ $3,188, FY @19/20 $3,188, FY20/21 $3,188, and FY21/22 $3,188).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			111,633	111,633		51,474	6,219	13,485	13,485	13,485	13,485	111,633
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			191	191		86	21	21	21	21	21	191
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			18,986	18,986		8,496	2,098	2,098	2,098	2,098	2,098	18,986
5337MV MISSION VIEJO URBANIZED AREA - SGR			223	223		83	28	28	28	28	28	223
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,768	2,768		1,238	306	306	306	306	306	2,768
ORA020106 Total			133,801	133,801		61,377	8,672	15,938	15,938	15,938	15,938	133,801

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	0

Description: PTC 17,989 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,599	13,599		13,599						13,599
FTA 5309(c) BUS			1,605	1,605	1,605							1,605
TDA			2,785	2,785		2,785						2,785
ORA020118 Total			17,989	17,989	1,605	16,384						17,989

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	0

Description: PTC 94,626 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198		29,198						29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,410	18,410		18,410						18,410
TDA			47,018	47,018	4,952	42,066						47,018
ORA020811 Total			94,626	94,626	4,952	89,674						94,626

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	0

Description: PTC 40,655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			7,632	7,632		2,862	954	954	954	954	954	7,632
TDA			33,023	33,023		12,232	4,120	4,147	4,161	4,175	4,188	33,023
ORA021202 Total			40,655	40,655		15,094	5,074	5,101	5,115	5,129	5,142	40,655

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203	BUO00				T	EXEMPT - 93.126	0

Description: PTC 67,928 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY16/17 for $5,095, FY17/18 for $1,698, FY18/19 for $1,698, FY19/20 for $1,698, FY20/21 for $1,698, and FY21/22 for $1,698.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928
ORA021203 Total			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	PAO00				T	EXEMPT - 93.126	0

Description: PTC 428,927 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY16/17 @ $15,205, FY17/18 @ $4,142, FY18/19 @ $4,131, FY19/20 @ $4,131, FY20/21 @ $4,131, and FY21/22 @ $4,131.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			171,571	171,571		68,238	20,709	20,656	20,656	20,656	20,656	171,571
TDA			257,356	257,356		102,357	31,063	30,984	30,984	30,984	30,984	257,356
ORA080803 Total			428,927	428,927		170,595	51,772	51,640	51,640	51,640	51,640	428,927

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94				T	TCM	0

Description: PTC 300,879 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for $2,478)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	21,600			21,600	21,600							21,600
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,853			26,853	26,853							26,853
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
AGENCY			166,960	166,960				166,960				166,960
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	970	11,139	61,782	73,891	970			72,921				73,891
ORA080909 Total	60,998	11,139	228,742	300,879	60,998			239,881				300,879

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	PLN40				T	EXEMPT - 93.126	0

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	775			775		775						775
ORANGE M - TRANSIT	100			100		100						100
ORA081623 Total	875			875		875						875

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	0

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812 in Toll Credit in FY16/17 for CON, & $400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			15,800	15,800		15,800						15,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
5337-SGR 5337 STATE OF GOOD REPAIR			2,001	2,001		2,001						2,001
ORA085004 Total	2,250		17,801	20,051	2,250	17,801						20,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,700	3,700					3,700			3,700
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
ORA110305 Total	400		8,124	8,524	3,300		1,524		3,700			8,524

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM Committed	0

Description: PTC 25,274 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)(PPNO 2107)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		15,970	19,791	19,791							19,791
PROP 116			2,483	2,483		2,483						2,483
STIP ADVANCE CON-IIP			3,000	3,000				3,000				3,000
ORA111209 Total	3,821		21,453	25,274	19,791	2,483		3,000				25,274

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO). Includes Transit Development Credits in FY 2016-17 @ $2,866.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			16,856	16,856		16,856						16,856
ORA111802 Total			16,856	16,856		16,856						16,856

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151310	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	5,000		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 $276K, FY17/18 for $92K, FY18/19 for $92K, FY19/20 for $92K, FY20/21 for $92K, and FY21/22 for $92K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,777	4,777		2,477	460	460	460	460	460	4,777
TDA			223	223	223							223
ORA151310 Total			5,000	5,000	223	2,477	460	460	460	460	460	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151311	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	1,035		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for $114K, FY17/18 for $19K, FY18/19 for $19K, FY19/20 for $19K, FY20/21 for $19K, and FY21/22 for $19K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			988	988		513	95	95	95	95	95	988
TDA			47	47	47							47
ORA151311 Total			1,035	1,035	47	513	95	95	95	95	95	1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	196,256		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36,814	36,814		13,804	4,602	4,602	4,602	4,602	4,602	36,814
TDA			159,442	159,442		59,156	19,873	20,004	20,070	20,136	20,203	159,442
ORA174 Total			196,256	196,256		72,960	24,475	24,606	24,672	24,738	24,805	196,256

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	0
Description:						PTC	72,825		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 13/14 for $2,096, FY 14/15 for $291, FY 15/16 for $1,224, FY 16/17 for $2,627, FY 17/18 for $2,627, FY 18/19 for $2,627, and FY 19/20 for $2,627.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,784	1,784	1,784							1,784
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			51,959	51,959	16,411	8,887	8,887	8,887	8,887			51,959
5337MV MISSION VIEJO URBANIZED AREA - SGR			18,315	18,315	1,319	4,249	4,249	4,249	4,249			18,315
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			321	321	321							321
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			72,825	72,825	20,281	13,136	13,136	13,136	13,136			72,825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA159801	Orange	SCAB		ORA37111	NCR36				T	EXEMPT - 93.126	0
Description:						PTC	34,200		Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for $1,822, FY15/16 for $1,003, and FTA 5307 FY17/18 for $2,875.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,374	14,374			14,374					14,374
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			8,749	8,749	8,749							8,749
5337MV MISSION VIEJO URBANIZED AREA - SGR			5,377	5,377	5,377							5,377
STIP ADVANCE CON-RIP			5,700	5,700			5,700					5,700
ORA159801 Total			34,200	34,200	14,126		20,074					34,200
Grand Total	81,696	11,139	1,415,955	1,508,790	144,573	531,787	133,773	362,348	123,247	106,491	106,571	1,508,790

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140823	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	53,974		Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - $1,800K) (5309 FY06 - $25K) (5316 FY11 & FY12 - $587K) (5317 FY11 & FY12 - $308)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			1,800	1,800		1,800						1,800
FTA 5309(c) BUS			25	25		25						25
5311 - NONURBANIZED AREA FORMULA PROGRAM			450	450		450						450
FTA 5316 JOB ACCESS PROGRAM			587	587		587						587
FTA 5317 NEW FREEDOM PROGRAM			308	308		308						308
AGENCY			235	235		235						235
FARE REVENUE			11,212	11,212		11,212						11,212
LOCAL TRANS FUNDS			36,400	36,400		36,400						36,400
RIV CO SALES TAX			2,957	2,957		2,957						2,957
RIV140823 Total			53,974	53,974		53,974						53,974

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140824	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	13,000		Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - $156K, RS - $5,644K, MT - $2,600K) (5307 CARRYOVER - $2,000K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,000	2,000		2,000						2,000
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			156	156		156						156
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			2,600	2,600		2,600						2,600
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			5,644	5,644		5,644						5,644
LOCAL TRANS FUNDS			2,600	2,600		2,600						2,600
RIV140824 Total			13,000	13,000		13,000						13,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140825	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	2,439		Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - $2,073K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			2,073	2,073		2,073						2,073
STATE TRANSIT ASSIST			366	366		366						366
RIV140825 Total			2,439	2,439		2,439						2,439

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140826	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 1,887 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - $1,604K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,604	1,604		1,604						1,604
STATE TRANSIT ASSIST			283	283		283						283
RIV140826 Total			1,887	1,887		1,887						1,887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140827	Riverside	SCAB		3120029	PAN93				T	TCM	0

Description: PTC 840 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - $714K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			714	714				714				714
STATE TRANSIT ASSIST			126	126				126				126
RIV140827 Total			840	840				840				840

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140828	Riverside	SCAB		REG0702	VER02				T	EXEMPT - 93.126	0

Description: PTC 735 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - $588K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			588	588		588						588
STATE TRANSIT ASSIST			147	147		147						147
RIV140828 Total			735	735		735						735

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140829	Riverside	SCAB		REG0702	TRN08				T	EXEMPT - 93.126	0

Description: PTC 3,396 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - $2,717K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,717	2,717		2,717						2,717
STATE TRANSIT ASSIST			679	679		679						679
RIV140829 Total			3,396	3,396		3,396						3,396

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140830	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - $80K, HEMET - $40K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			40	40		40						40
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			80	80		80						80
STATE TRANSIT ASSIST			30	30		30						30
RIV140830 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140831	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 302 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - $242K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			242	242		242						242
STATE TRANSIT ASSIST			60	60		60						60
RIV140831 Total			302	302		302						302

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140832	Riverside	SCAB		REG0702	TRR07				T	EXEMPT - 93.126	0

Description: PTC 99 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - $79K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			79	79		79						79
STATE TRANSIT ASSIST			20	20		20						20
RIV140832 Total			99	99		99						99

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140833	Riverside	SCAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 333 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - $266K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			266	266		266						266
STATE TRANSIT ASSIST			67	67		67						67
RIV140833 Total			333	333		333						333

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140834	Riverside	SCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 467 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - $374K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			374	374		374						374
STATE TRANSIT ASSIST			93	93		93						93
RIV140834 Total			467	467		467						467

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150602	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 54,338 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			1,800	1,800		1,800						1,800
5311 - NONURBANIZED AREA FORMULA PROGRAM			580	580		580						580
AGENCY			730	730		730						730
FARE REVENUE			11,800	11,800		11,800						11,800
LOCAL TRANS FUNDS			36,595	36,595		36,595						36,595
RIV CO SALES TAX			2,833	2,833		2,833						2,833
RIV150602 Total			54,338	54,338		54,338						54,338

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150603	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 13,438 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - $5,900K, MT - $3,000K, HEMET - $500K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,350	1,350		1,350						1,350
5307H HEMET URBANIZED AREA			500	500		500						500
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			3,000	3,000		3,000						3,000
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			5,900	5,900		5,900						5,900
LOCAL TRANS FUNDS			2,688	2,688		2,688						2,688
RIV150603 Total			13,438	13,438		13,438						13,438

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150604	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,228 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUELTROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			2,744	2,744		2,744						2,744
STATE TRANSIT ASSIST			484	484		484						484
RIV150604 Total			3,228	3,228		3,228						3,228

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150605	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 2,714 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			2,307	2,307		2,307						2,307
STATE TRANSIT ASSIST			407	407		407						407
RIV150605 Total			2,714	2,714		2,714						2,714

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150606	Riverside	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 546 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			437	437		437						437
STATE TRANSIT ASSIST			109	109		109						109
RIV150606 Total			546	546		546						546

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150607	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,100 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - $802K, MT - $46K, HEMET - $32K).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307H HEMET URBANIZED AREA			32	32		32						32
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			46	46		46						46
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			802	802		802						802
STATE TRANSIT ASSIST			220	220		220						220
RIV150607 Total			1,100	1,100		1,100						1,100

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150608	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 386 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			309	309		309						309
STATE TRANSIT ASSIST			77	77		77						77
RIV150608 Total			386	386		386						386

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150609	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 217 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			174	174		174						174
STATE TRANSIT ASSIST			43	43		43						43
RIV150609 Total			217	217		217						217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150610	Riverside	SCAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 1,018 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			814	814		814						814
STATE TRANSIT ASSIST			204	204		204						204
RIV150610 Total			1,018	1,018		1,018						1,018

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150611	Riverside	SCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 329 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			263	263		263						263
STATE TRANSIT ASSIST			66	66		66						66
RIV150611 Total			329	329		329						329
Grand Total			154,936	154,936		154,096		840				154,936

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150109	San Bernardino	SCAB		7120004	NCR25				L	TCM	0

Description: PTC 22,647 Agency OMNITRANS

PEDESTRIAN & BICYCLE ACCESS IMPROVEMENTS WITHIN 1/2 MILE OF RAPID TRANSIT STATIONS, INCLUDING SIDEWALK AND CURB RAMP REPLACEMENT & BIKE PARKING AT STATIONS (Termini at Pomona Downtown Metrolink Station & Kaiser Medical Center Fontana, following Holt Ave/Blvd, Archibald Ave, Milliken Ave, Foothill Blvd, & Sierra Ave).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,044	14,044						14,044		14,044
LOCAL TRANS FUNDS	765		4,338	5,103	765					4,338		5,103
ACTIVE TRANSPORTATION PROGRAM	525		2,975	3,500	3,500							3,500
20150109 Total	1,290		21,357	22,647	4,265					18,382		22,647

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20020806	San Bernardino	SCAB		4TL104	NCR86				T	EXEMPT - 93.126	0

Description: PTC 13,541 Agency OMNITRANS

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,408	2,408	2,408							2,408
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,071	5,071	3,546	1,525						5,071
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			3,598	3,598	2,158	1,440						3,598
AGENCY			360	360	360							360
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			561	561	561							561
STATE TRANSIT ASSIST			1,543	1,543	1,246	297						1,543
20020806 Total			13,541	13,541	10,279	3,262						13,541

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20040211	San Bernardino	SCAB		20040211	PAR16				T	EXEMPT - 93.126	0

Description: PTC 13,643 Agency OMNITRANS

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 $87)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,621	4,621	4,621							4,621
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,368	3,368	2,727	641						3,368
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,078	2,078	2,078							2,078
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			187	187	187							187

5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			250	250	250							250
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,190	1,190	1,190							1,190
STATE TRANSIT ASSIST			1,949	1,949	1,268	681						1,949
20040211 Total			13,643	13,643	12,321	1,322						13,643

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20060601	San Bernardino	SCAB		4OM0701	TRN06				T	EXEMPT - 93.126	0

Description: PTC 5,899 Agency OMNITRANS

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,689	2,689	2,689							2,689
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,322	1,322	955		367					1,322
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			557	557	557							557
LOCAL TRANS FUNDS			1,065	1,065	892		173					1,065
STATE TRANSIT ASSIST			266	266	266							266
20060601 Total			5,899	5,899	5,359		540					5,899

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20060603	San Bernardino	SCAB		4TL104	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 1,146 Agency OMNITRANS

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			136	136	136							136
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			502	502	391	111						502
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			279	279	237	42						279
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			94	94	94							94
STATE TRANSIT ASSIST			135	135	114	21						135
20060603 Total			1,146	1,146	972	174						1,146

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111201	San Bernardino	SCAB		4TL104	BUO00				T	EXEMPT - 93.126	0

Description: PTC 13,199 Agency OMNITRANS

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			3,200	3,200	3,200							3,200

5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,524	4,524	3,404	1,120						4,524
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,875	1,875	1,395	480						1,875
LOCAL TRANS FUNDS			3,600	3,600	2,000	1,600						3,600
20111201 Total			13,199	13,199	9,999	3,200						13,199

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981111	San Bernardino	SCAB		981111	TRRH6				T	EXEMPT - 93.127	0
Description:						PTC	6,977		Agency	OMNITRANS	

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			774	774	774							774
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,250	4,250	4,107	143						4,250
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			286	286	232	54						286
LOCAL TRANS FUNDS			985	985	985							985
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			50	50	50							50
STATE TRANSIT ASSIST			632	632	468	164						632
981111 Total			6,977	6,977	6,616	361						6,977

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981114	San Bernardino	SCAB		981114	SEC53				T	EXEMPT - 93.126	0
Description:						PTC	1,723		Agency	OMNITRANS	

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			734	734	734							734
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			404	404	292	112						404
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			212	212	170	42						212
LOCAL TRANS FUNDS			259	259	221	38						259
STATE TRANSIT ASSIST			114	114	76	38						114
981114 Total			1,723	1,723	1,493	230						1,723

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981122	San Bernardino	SCAB		981122	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	103,303		Agency	OMNITRANS	

CAPITALIZATION OF PREVENTIVE MAINT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			35,893	35,893	35,893							35,893

5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			27,349	27,349	20,012	7,337						27,349
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			7,057	7,057	5,754	1,303						7,057
AR-5307 ARRA - FTA 5307			9,632	9,632	9,632							9,632
LOCAL TRANS FUNDS			16,892	16,892	14,542	2,350						16,892
STATE TRANSIT ASSIST			6,480	6,480	4,320	2,160						6,480
981122 Total			103,303	103,303	90,153	13,150						103,303

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31055	San Bernardino	SCAB		SBD31055	TRN06				T	EXEMPT - 93.126	0

Description: PTC 35,532 Agency OMNITRANS

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			11,699	11,699	11,699							11,699
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,728	7,728	6,948	780						7,728
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,863	2,863	2,083	780						2,863
AR-5307 ARRA - FTA 5307			6,776	6,776	6,776							6,776
LOCAL TRANS FUNDS			1,526	1,526	1,492	34						1,526
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			846	846	846							846
STATE TRANSIT ASSIST			4,094	4,094	3,915	179						4,094
SBD31055 Total			35,532	35,532	33,759	1,773						35,532

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31084	San Bernardino	SCAB		SBD31084	BUN07				T	EXEMPT - 93.126	0

Description: PTC 3,436 Agency OMNITRANS

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			933	933	933							933
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,318	1,318	951	367						1,318
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			561	561	424	137						561
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			173	173	173							173
STATE TRANSIT ASSIST			451	451	381	70						451
SBD31084 Total			3,436	3,436	2,862	574						3,436

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD90105	San Bernardino	SCAB		SBD90105	BUR17				T	EXEMPT - 93.126	0

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			64,923	64,923	39,615	6,658	5,562	5,465	7,623			64,923
5307 FTA 5307 UZA FORMULAR			13,565	13,565	9,965	900	900	900	900			13,565
FTA 5309(a) GUIDEWY			5,000	5,000	5,000							5,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,415	1,415	1,415							1,415
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			8,996	8,996	2,196	1,700	1,700	1,700	1,700			8,996
LOCAL ADVANCE CONSTRUCTION												
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			15,531	15,531	4,821	1,980	3,380	3,650	1,700			15,531
SBD90105 Total			109,430	109,430	63,012	11,238	11,542	11,715	11,923			109,430

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200086	San Bernardino	MDAB		200086	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,225 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR; FY15-20 BUS SHELTERS/BENCHES & AMENITIES; FY15 BAT BUS STOP AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			102	102	102							102
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			314	314	268	46						314
LOCAL TRANS FUNDS			6	6	6							6
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			719	719	619	100						719
STATE TRANSIT ASSIST			84	84	84							84
200086 Total			1,225	1,225	1,079	146						1,225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20110302	San Bernardino	MDAB		4TL104	BUO01				T	EXEMPT - 93.126	0

Description: PTC 40,628 Agency VICTOR VALLEY TRANSIT AUTHORITY

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			24,189	24,189	15,870	1,663	1,663	1,663	1,665	1,665		24,189
FTA 5309(c) BUS			1,486	1,486	1,486							1,486

5311 - NONURBANIZED AREA FORMULA PROGRAM			342	342	342							342
AR-5307 ARRA - FTA 5307			1,913	1,913	1,913							1,913
ARRA - FTA 5311			160	160	160							160
LOCAL TRANS FUNDS			3,628	3,628	1,548	416	416	416	416	416		3,628
PRIVATE FUNDS			1,106	1,106	316	158	158	158	158	158		1,106
STATE TRANSIT ASSIST			7,804	7,804	7,804							7,804
20110302 Total			40,628	40,628	29,439	2,237	2,237	2,237	2,239	2,239		40,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111805	San Bernardino	MDAB		4TL104	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	950		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			76	76	76							76
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			684	684	304	76	76	76	76	76		684
LOCAL TRANS FUNDS			57	57	57							57
STATE TRANSIT ASSIST			133	133	38	19	19	19	19	19		133
20111805 Total			950	950	475	95	95	95	95	95		950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111815	San Bernardino	MDAB		SBD31581	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	29,420		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			16,617	16,617	10,601	1,504	1,504	1,504	1,504			16,617
AR-5307 ARRA - FTA 5307			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			11,303	11,303	5,287	1,504	1,504	1,504	1,504			11,303
20111815 Total			29,420	29,420	17,388	3,008	3,008	3,008	3,008			29,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20131102	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	9,601		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

COMMUTER BUS REPLACEMENT: FY13/14-5 (M003); FY19 COMMUTER BUS REPLACE ALT FUEL (8)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			5,474	5,474	162				5,312			5,474
5307 FTA 5307 UZA FORMULAR			1,028	1,028	1,028							1,028
LOCAL TRANS FUNDS			100	100	100							100
PRIVATE FUNDS			311	311	311							311
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			688	688					688			688

STATE TRANSIT ASSIST			2,000	2,000	2,000							2,000
20131102 Total			9,601	9,601	3,601				6,000			9,601

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
981104	San Bernardino	MDAB		981104	SEC54				T	EXEMPT - 93.126	0
Description:						PTC	1,317		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

TRANSIT - SECURITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			338	338	292	46						338
LOCAL TRANS FUNDS			941	941	851	90						941
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			38	38	19	19						38
981104 Total			1,317	1,317	1,162	155						1,317

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD31581	San Bernardino	MDAB		SBD31581	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	95,985		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			37	37	37							37
5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM			129	129	129							129
5311 - NONURBANIZED AREA FORMULA PROGRAM			2,590	2,590	2,241	349						2,590
FARE REVENUE			19,163	19,163	16,280	2,883						19,163
LOCAL TRANS FUNDS			60,595	60,595	52,258	8,337						60,595
PRIVATE FUNDS			684	684	658	26						684
SBD CO MEASURE I			11,274	11,274	10,514	760						11,274
STATE AB2766			1,488	1,488	1,355	133						1,488
STATE TRANSIT ASSIST			25	25	25							25
SBD31581 Total			95,985	95,985	83,497	12,488						95,985

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	16,580		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			9,441	9,441	5,825		797		2,819			9,441
5307-OP FTA 5307-OPERATING			996	996	996							996
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			507	507				507				507

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ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			1,780	1,780	1,780							1,780
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,030	3,030	2,318		103	243	366			3,030
STATE TRANSIT ASSIST			622	622	622							622
SBD41084 Total			16,580	16,580	11,745		900	750	3,185			16,580

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41117	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 45,000 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3) : FY16 - BARSTOW: 2 SUPERVISOR VEHICLES, VVTA: 2 SERVICE VEHICLES, TRONA: 2 SERVICE VEHICLES; FY17 - SERVICE VEHICLES (2)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			386	386	386							386
LOCAL TRANS FUNDS			96	96	96							96
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			295	295	215	80						295
STATE TRANSIT ASSIST			165	165	165							165
SBD41117 Total			942	942	862	80						942
Grand Total	1,290		525,834	527,124	390,338	53,493	18,322	17,805	26,450	20,716		527,124

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,750 Agency CAMARILLO

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			2,875	2,875		1,150	575	575	575			2,875
CITY FUNDS			2,875	2,875		1,150	575	575	575			2,875
VEN050401 Total			5,750	5,750		2,300	1,150	1,150	1,150			5,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN061000	Ventura	SCCAB		VEN061000	COO00				T	EXEMPT - 93.126	0

Description: PTC 1,905 Agency CAMARILLO

CAMARILLO RAIL STATION AND BUS MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			1,124	1,124	804	80	80	80	80			1,124
CITY FUNDS			281	281	201	20	20	20	20			281
VEN061000 Total			1,405	1,405	1,005	100	100	100	100			1,405

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120603	Ventura	SCCAB		5TL0706	NCN27				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,800 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. PRIOR YEAR Transportation Development Credit match of $50.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA	200		1,250	1,450	450	1,000						1,450
CITY FUNDS	50		300	350	50	300						350
VEN120603 Total	250		1,550	1,800	500	1,300						1,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130806	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 150 Agency CAMARILLO

TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			120	120		48	24	24	24			120
CITY FUNDS			30	30		12	6	6	6			30
VEN130806 Total			150	150		60	30	30	30			150

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN140801	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 805 Agency CAMARILLO

ADA PARATRANSIT SERVICE IN CAMARILLO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			596	596		209	129	129	129			596
CITY FUNDS			209	209		113	32	32	32			209
VEN140801 Total			805	805		322	161	161	161			805

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN057404	Ventura	SCCAB		VEN057404	BUN07				T	EXEMPT - 93.126	0

Description: PTC 760 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			608	608		308	96	100	104			608
LOCAL TRANS FUNDS			152	152		77	24	25	26			152
VEN057404 Total			760	760		385	120	125	130			760

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN090501	Ventura	SCCAB		5TL0706	NCN86				T	EXEMPT - 93.126	0

Description: PTC 52,100 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR	400			400	400							400
5307OX OXNARD URBANIZED AREA			300	300		300						300
FTA 5309(c) BUS	2,395	8,240	4,840	15,475	15,475							15,475
BONDS - LOCAL			26,811	26,811	26,811							26,811
LOCAL TRANS FUNDS	219		75	294	219	75						294
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	480	2,060	6,280	8,820	8,820							8,820
VEN090501 Total	3,494	10,300	38,306	52,100	51,725	375						52,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120105	Ventura	SCCAB		REG0702	VER03				T	EXEMPT - 93.126	0

Description: PTC 349 Agency GOLD COAST TRANSIT DISTRICT

REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			297	297		250	47					297

LOCAL TRANS FUNDS			52	52		41	11					52
VEN120105 Total			349	349		291	58					349

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131103	Ventura	SCCAB		5TL0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency GOLD COAST TRANSIT DISTRICT

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			800	800		560	80	80	80			800
LOCAL TRANS FUNDS			200	200		140	20	20	20			200
VEN131103 Total			1,000	1,000		700	100	100	100			1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN131104	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,492 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			4,246	4,246		3,132	1,114					4,246
LOCAL TRANS FUNDS			4,246	4,246		3,132	1,114					4,246
VEN131104 Total			8,492	8,492		6,264	2,228					8,492

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150601	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 50 Agency GOLD COAST TRANSIT DISTRICT

BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			40	40		40						40
LOCAL TRANS FUNDS			10	10		10						10
VEN150601 Total			50	50		50						50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170104	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 3,250 Agency GOLD COAST TRANSIT DISTRICT

MIDLIFE BUS REBUILD AND RESTORATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,600	2,600	900	900	800					2,600
LOCAL TRANS FUNDS			650	650	225	225	200					650
VEN170104 Total			3,250	3,250	1,125	1,125	1,000					3,250

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170106	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 1,616 Agency GOLD COAST TRANSIT DISTRICT

REPLACEMENT PARATRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,294	1,294				487	807			1,294
LOCAL TRANS FUNDS			322	322				121	201			322
VEN170106 Total			1,616	1,616				608	1,008			1,616

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170107	Ventura	SCCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency GOLD COAST TRANSIT DISTRICT

NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,600	1,600			1,600					1,600
LOCAL TRANS FUNDS			400	400			400					400
VEN170107 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170108	Ventura	SCCAB		REG0702	NCN86				T	EXEMPT - 93.126	0

Description: PTC 6,300 Agency GOLD COAST TRANSIT DISTRICT

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			3,360	3,360			1,120	1,120	1,120			3,360
LOCAL TRANS FUNDS			840	840			280	280	280			840
VEN170108 Total			4,200	4,200			1,400	1,400	1,400			4,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54056	Ventura	SCCAB		VEN54056	ADM83				T	EXEMPT - 93.126	0

Description: PTC 548 Agency GOLD COAST TRANSIT DISTRICT

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			450	450		330	40	40	40			450
LOCAL TRANS FUNDS			98	98		68	10	10	10			98
VEN54056 Total			548	548		398	50	50	50			548

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54057	Ventura	SCCAB		VEN54057	ADM83				T	EXEMPT - 93.126	0

Description: PTC 663 Agency GOLD COAST TRANSIT DISTRICT

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530		203	106	109	112			530
LOCAL TRANS FUNDS			133	133		51	27	27	28			133
VEN54057 Total			663	663		254	133	136	140			663

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54095	Ventura	SCCAB		VEN54095	PAO00				T	EXEMPT - 93.126	0

Description: PTC 5,576 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,460	4,460		1,705	891	918	946			4,460
LOCAL TRANS FUNDS			1,116	1,116		426	223	230	237			1,116
VEN54095 Total			5,576	5,576		2,131	1,114	1,148	1,183			5,576

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,217 Agency GOLD COAST TRANSIT DISTRICT

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			6,574	6,574		4,884	1,690					6,574
LOCAL TRANS FUNDS			1,643	1,643		1,220	423					1,643
VEN64003 Total			8,217	8,217		6,104	2,113					8,217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT - 93.126	0

Description: PTC 767 Agency GOLD COAST TRANSIT DISTRICT

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			626	626		520	106					626
LOCAL TRANS FUNDS			141	141		114	27					141
VEN990602 Total			767	767		634	133					767

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,099 Agency MOORPARK

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,679	1,679		481	199	219	240	260	280	1,679
CITY FUNDS			420	420		120	50	55	60	65	70	420
VEN030608 Total			2,099	2,099		601	249	274	300	325	350	2,099

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN101104	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 672 Agency MOORPARK

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			537	537		158	61	66	76	84	92	537
CITY FUNDS			135	135		40	15	17	19	21	23	135
VEN101104 Total			672	672		198	76	83	95	105	115	672

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121003	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,048 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			958	958		618	62	65	68	71	74	958
CITY FUNDS			2,090	2,090		395	307	323	340	355	370	2,090
VEN121003 Total			3,048	3,048		1,013	369	388	408	426	444	3,048

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130107	Ventura	SCCAB		5TL0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 156 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			126	126		93	33					126
LOCAL TRANS FUNDS			30	30		22	8					30
VEN130107 Total			156	156		115	41					156

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00				T	EXEMPT - 93.126	0

Description: PTC 32,183 Agency SIMI VALLEY

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			14,521	14,521		4,621	1,980	1,980	1,980	1,980	1,980	14,521
CITY FUNDS			14,422	14,422		4,555	1,947	1,980	1,980	1,980	1,980	14,422
FARE REVENUE			3,240	3,240		1,215	405	405	405	405	405	3,240
VEN34206 Total			32,183	32,183		10,391	4,332	4,365	4,365	4,365	4,365	32,183

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00				T	EXEMPT - 93.126	0

Description: PTC 2,240 Agency SIMI VALLEY

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			1,792	1,792		512	256	256	256	256	256	1,792
CITY FUNDS			448	448		128	64	64	64	64	64	448
VEN981107 Total			2,240	2,240		640	320	320	320	320	320	2,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,368 Agency SIMI VALLEY

PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			2,695	2,695		1,095	320	320	320	320	320	2,695
LOCAL TRANS FUNDS			673	673		273	80	80	80	80	80	673
VEN981118 Total			3,368	3,368		1,368	400	400	400	400	400	3,368

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	0

Description: PTC 50,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF $3,8188 IN 16/17, $1909 IN EACH OF YEARS 17/18 18/19 & 19/20)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			8,104	8,104		3,319	1,595	1,595	1,595			8,104
5307TO THOUSAND OAKS URBANIZED AREA			4,465	4,465		1,786	893	893	893			4,465
5337OX OXNARD URBANIZED AREA - SGR			21,125	21,125		8,450	4,225	4,225	4,225			21,125

5337TO THOUSAND OAKS URBANIZED AREA - SGR			14,165	14,165		5,666	2,833	2,833	2,833			14,165
VEN990609 Total			47,859	47,859		19,221	9,546	9,546	9,546			47,859

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030611	Ventura	SCCAB		VEN030611	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,916 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			3,170	3,170		1,550	540	540	540			3,170
CITY FUNDS			746	746		368	126	126	126			746
VEN030611 Total			3,916	3,916		1,918	666	666	666			3,916

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030612	Ventura	SCCAB		VEN030612	BUO01				T	EXEMPT - 93.126	0

Description: PTC 600 Agency THOUSAND OAKS

Dial-a-Ride SERVICE - CAPITAL LEASE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			480	480		120	120	120	120			480
CITY FUNDS			120	120		30	30	30	30			120
VEN030612 Total			600	600		150	150	150	150			600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN101101	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 67 Agency THOUSAND OAKS

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			53	53	31	22						53
CITY FUNDS			14	14	8	6						14
VEN101101 Total			67	67	39	28						67

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110602	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,893 Agency THOUSAND OAKS

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,512	1,512		837	225	225	225			1,512
CITY FUNDS			381	381		213	56	56	56			381
VEN110602 Total			1,893	1,893		1,050	281	281	281			1,893

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150603	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 125 Agency THOUSAND OAKS

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			100	100		100						100
LOCAL TRANS FUNDS			25	25		25						25
VEN150603 Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150623	Ventura	SCCAB		5OM0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 100 Agency THOUSAND OAKS

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
LOCAL TRANS FUNDS			50	50		50						50
VEN150623 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170111	Ventura	SCCAB		5TL0706	BUN07				T	EXEMPT - 93.126	0

Description: PTC 63 Agency THOUSAND OAKS

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
CITY FUNDS			13	13		13						13
VEN170111 Total			63	63		63						63

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170112	Ventura	SCCAB		5TL0706	NCR10				T	EXEMPT - 93.126	0

Description: PTC 63 Agency THOUSAND OAKS

City wide replacement of bus shelter and bus stop amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
CITY FUNDS			13	13		13						13
VEN170112 Total			63	63		63						63

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN070202	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,510 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			494	494		164	110	110	110			494
5307TO THOUSAND OAKS URBANIZED AREA			261	261		126	45	45	45			261
LOCAL TRANS FUNDS			730	730		265	155	155	155			730
PRIVATE FUNDS			25	25		25						25
VEN070202 Total			1,510	1,510		580	310	310	310			1,510

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN040405	Ventura	SCCAB		VEN040405	ITS01				T	TCM Committed	0

Description: PTC 917 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (ASSOCIATED TRANSIT IMPROVEMENT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			375	375	225	75	75					375
5307TO THOUSAND OAKS URBANIZED AREA			150	150	90	30	30					150
LOCAL TRANS FUNDS			130	130	78	26	26					130
VEN040405 Total			655	655	393	131	131					655

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN081001	Ventura	SCCAB		REG0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,415 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,130	1,130		440	230	230	230			1,130
LOCAL TRANS FUNDS			285	285		111	58	58	58			285
VEN081001 Total			1,415	1,415		551	288	288	288			1,415

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121001	Ventura	SCCAB		VEN010406	ADM83				T	EXEMPT - 93.126	0

Description: PTC 2,124 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,699	1,699		640	336	353	370			1,699

LOCAL TRANS FUNDS			425	425		160	84	88	93			425
VEN121001 Total			2,124	2,124		800	420	441	463			2,124

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121002	Ventura	SCCAB		VEN059401	ITS03				T	TCM Committed	0

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530	530							530
5307OX OXNARD URBANIZED AREA			876	876	440	214	222					876
5339OX OXNARD URBANIZED AREA - BFG			420	420	420							420
LOCAL TRANS FUNDS			458	458	348	54	56					458
VEN121002 Total			2,284	2,284	1,738	268	278					2,284

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130803	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,750 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,615	2,615		1,031	528	528	528			2,615
FARE REVENUE			520	520		130	130	130	130			520
LOCAL TRANS FUNDS			2,615	2,615		1,031	528	528	528			2,615
VEN130803 Total			5,750	5,750		2,192	1,186	1,186	1,186			5,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150602	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 15,878 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE - VCTC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			4,296	4,296		1,074	1,074	1,074	1,074			4,296
FARE REVENUE			5,240	5,240		1,310	1,310	1,310	1,310			5,240
STATE TRANSIT ASSIST			4,296	4,296		1,074	1,074	1,074	1,074			4,296
VEN150602 Total			13,832	13,832		3,458	3,458	3,458	3,458			13,832

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT - 93.126	0

Description: PTC 4,949 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT PROGRAMMING & PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			230	230		107	39	41	43			230
5307OX OXNARD URBANIZED AREA			1,094	1,094		406	218	229	241			1,094
5307SV SIMI VALLEY URBANIZED AREA			292	292		109	58	61	64			292
5307TO THOUSAND OAKS URBANIZED AREA			2,342	2,342		869	467	491	515			2,342
LOCAL TRANS FUNDS			991	991		373	196	206	216			991
VEN34348 Total			4,949	4,949		1,864	978	1,028	1,079			4,949

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT - 93.126	0

Description: PTC 1,502 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT INFORMATION CENTER

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,202	1,202	666	261	275					1,202
LOCAL TRANS FUNDS			300	300	166	65	69					300
VEN54069 Total			1,502	1,502	832	326	344					1,502

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54115	Ventura	SCCAB		VEN54115	PLN40				T	EXEMPT - 93.126	0

Description: PTC 2,592 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VCTC BUS SYSTEM PLANNING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,072	2,072		769	413	434	456			2,072
LOCAL TRANS FUNDS			520	520		193	104	109	114			520
VEN54115 Total			2,592	2,592		962	517	543	570			2,592
Grand Total	3,744	10,300	220,519	234,563	57,357	70,969	36,230	28,735	29,337	5,941	5,994	234,563

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	0

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			24,000	24,000	24,000							24,000
STP LOCAL - REGIONAL			20,000	20,000			20,000					20,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400	208,500						545,900
CITY FUNDS			107,470	107,470	16,000	20,000	19,000	52,470				107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000			25,998				79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533	32,600	56,400	25,567				661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667		149,896					189,563
PROP C"40" FUNDS			10,190	10,190					10,190			10,190
PROP "A" FUNDS			50,393	50,393	4,848		43,300	2,245				50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
SURFACE TRANS PROG - RIP	2,200		107,083	109,283	74,883		6,880	17,200	10,320			109,283
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,357,434	261,100	295,476	123,480	20,510			2,058,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	0

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1			1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL		30,000	835,000	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			856,000	856,000			340,707	305,721	184,865	24,707		856,000
CITY FUNDS			44,630	44,630	10,060	3,000	3,410	3,750		8,980	15,430	44,630

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000's)

LOCAL TRANS FUNDS	34,502	77,695	49,188	161,385	119,927		11,558	1,453		55,427	-26,980	161,385
MEASURE R			97,136	97,136			4,764	15,523	24,158	26,646	26,045	97,136
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,914	67,940	312,409	426,263	211,541	23,881	28,313	31,106	28,918	27,583	74,921	426,263
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G447 Total	83,496	175,635	2,206,535	2,465,666	621,779	126,881	488,753	457,553	337,941	243,343	189,416	2,465,666
Grand Total	138,843	303,035	4,081,788	4,523,666	1,979,213	387,981	784,229	581,033	358,451	243,343	189,416	4,523,666

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339

Orange County Project Listing

Local Highway, State Highway, Transit

(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	0

Description: PTC 49,295 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ $4,331, FY17/18 @ $1,106, FY18/19 @ $1,106, FY19/20 @ $1,106, FY20/21 @ $1,106, and FY21/22 @

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			42,759	42,759		19,204	4,711	4,711	4,711	4,711	4,711	42,759
5339MV MISSION VIEJO URBANIZED AREA - BFG			6,513	6,513		2,443	814	814	814	814	814	6,513
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			23	23		8	3	3	3	3	3	23
ORA130901 Total			49,295	49,295		21,655	5,528	5,528	5,528	5,528	5,528	49,295
Grand Total			49,295	49,295		21,655	5,528	5,528	5,528	5,528	5,528	49,295

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339

Riverside County Project Listing

Local Highway, State Highway, Transit

(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140835	Riverside	SCAB		REG0702	LUM04				T	EXEMPT - 93.126	0
Description:							PTC	4,452	Agency	RIVERSIDE TRANSIT AGENCY	

IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339H HEMET URBANIZED AREA - BFG			338	338		338						338
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			8	8		8						8
5339MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG			977	977		977						977
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			2,239	2,239		2,239						2,239
STATE TRANSIT ASSIST			890	890		890						890
RIV140835 Total			4,452	4,452		4,452						4,452
Grand Total			4,452	4,452		4,452						4,452

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20130601	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,113 Agency MORONGO BASIN TRANSIT AUTHORITY

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,555	3,555	1,632	958	635		154		176	3,555
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			133	133	133							133
LOCAL TRANS FUNDS			605	605	233	130	159		39		44	605
STATE TRANSIT ASSIST			70	70	70							70
20130601 Total			4,363	4,363	2,068	1,088	794		193		220	4,363

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD90105	San Bernardino	SCAB		SBD90105	BUR17				T	EXEMPT - 93.126	0

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			64,923	64,923	39,615	6,658	5,562	5,465	7,623			64,923
5307 FTA 5307 UZA FORMULAR			13,565	13,565	9,965	900	900	900	900			13,565
FTA 5309(a) GUIDEWY			5,000	5,000	5,000							5,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,415	1,415	1,415							1,415
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			8,996	8,996	2,196	1,700	1,700	1,700	1,700			8,996
LOCAL ADVANCE CONSTRUCTION												
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			15,531	15,531	4,821	1,980	3,380	3,650	1,700			15,531
SBD90105 Total			109,430	109,430	63,012	11,238	11,542	11,715	11,923			109,430

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41084	San Bernardino	MDAB		4TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,580 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			9,441	9,441	5,825		797		2,819			9,441
5307-OP FTA 5307-OPERATING			996	996	996							996
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			507	507				507				507
ARRA - FTA 5311			204	204	204							204
LOCAL TRANS FUNDS			1,780	1,780	1,780							1,780

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,030	3,030	2,318		103	243	366			3,030
STATE TRANSIT ASSIST			622	622	622							622
SBD41084 Total			16,580	16,580	11,745		900	750	3,185			16,580

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
SBD41114	San Bernardino	MDAB		SBD41114	PAR17				T	EXEMPT - 93.126	0
Description:						PTC	6,089		Agency	VICTOR VALLEY TRANSIT AUTHORITY	

PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ $80, FY14/15 5310 $39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (6); FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,034	3,034	2,830			204				3,034
5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM			194	194	194							194
5339VH VICTORVILLE-HESPERIA URBANIZED AREA			1,712	1,712	191	507	507		507			1,712
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			913	913	286	183	298	26	120			913
STATE TRANSIT ASSIST			236	236	236							236
SBD41114 Total			6,089	6,089	3,737	690	805	230	627			6,089
Grand Total			136,462	136,462	80,562	13,016	14,041	12,695	15,928		220	136,462

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

FTA - Section 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121002	Ventura	SCCAB		VEN059401	ITS03				T	TCM Committed	0

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530	530							530
5307OX OXNARD URBANIZED AREA			876	876	440	214	222					876
5339OX OXNARD URBANIZED AREA - BFG			420	420	420							420
LOCAL TRANS FUNDS			458	458	348	54	56					458
VEN121002 Total			2,284	2,284	1,738	268	278					2,284

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	0

Description: PTC 4,015 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TOLL CREDITS OF $412 IN 16/17 AND $206 IN EACH OF 17/18, 18/19 & 19/20

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339CAM CAMARILLO URBANIZED AREA - BFG			745	745		298	149	149	149			745
5339OX OXNARD URBANIZED AREA - BFG			825	825		330	165	165	165			825
5339SV SIMI VALLEY URBANIZED AREA - BFG			1,385	1,385		494	297	297	297			1,385
5339TO THOUSAND OAKS URBANIZED AREA - BFG			1,060	1,060		424	212	212	212			1,060
VEN54036 Total			4,015	4,015		1,546	823	823	823			4,015
Grand Total			6,299	6,299	1,738	1,814	1,101	823	823			6,299

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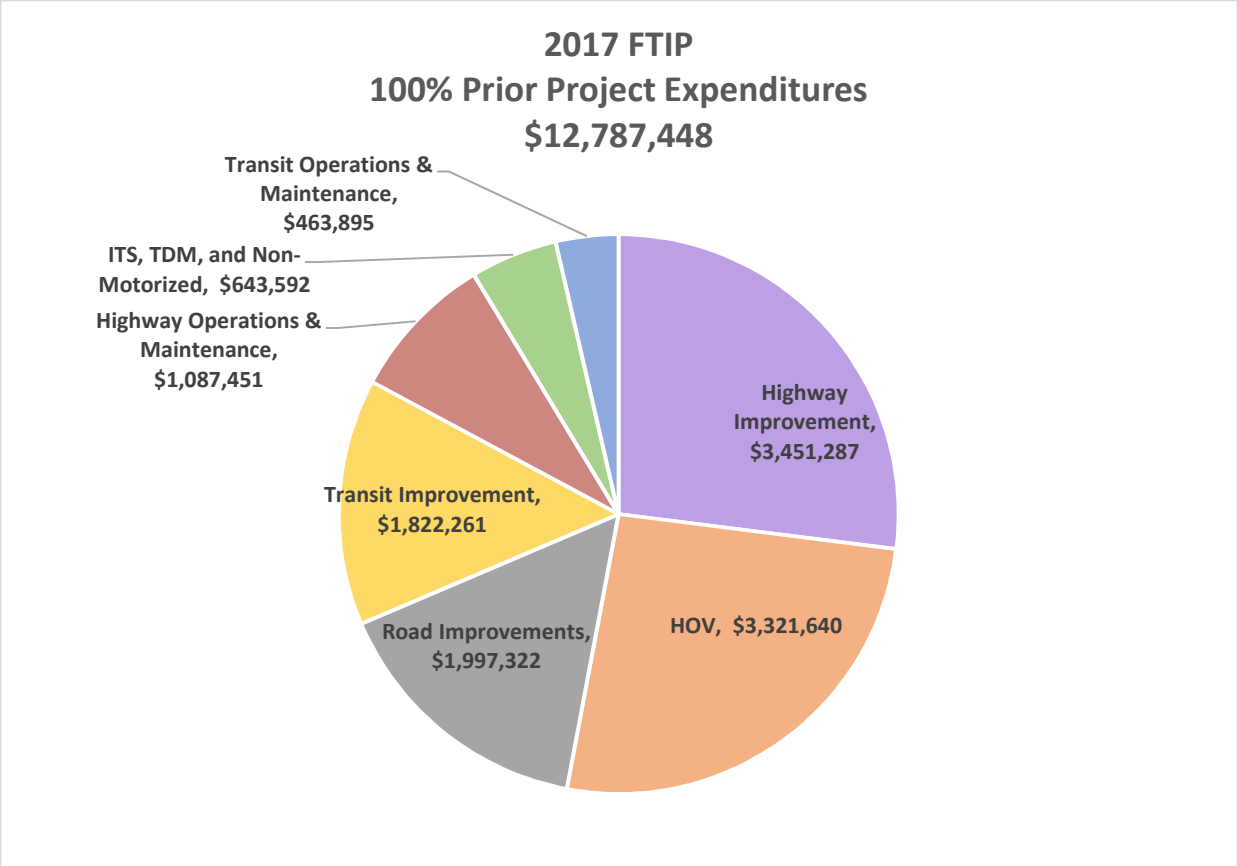
100% Prior Years

100% Prior Years



	Highway Improvement	HOV	Road Improvements	Transit Improvement*	Highway Operations & Maintenance	ITS, TDM, and Non-Motorized	Transit Operations & Maintenance*	Total ($000s)
IMP	45,885		8,298	2,370	480,647	9,117	951	547,268
LA	2,200,753	877,080	473,102	1,327,915	466,469	504,829	198,772	6,048,920
ORA	35,481	221,207	859,745	255,022		49,575	60,173	1,481,203
RIV	169,259	1,311,660	141,184	42,890	43,786	45,507	198,573	1,952,859
SBD	946,547	911,693	508,436	190,342	75,747	21,093	4,833	2,658,691
VAR			2,333					2,333
VEN	53,362		4,224	3,722	20,802	13,471	593	96,174
Total ($000s)	**3,451,287**	**3,321,640**	**1,997,322**	**1,822,261**	**1,087,451**	**643,592**	**463,895**	**12,787,448**

*Includes Rail

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120601	Imperial	SSAB		7120003	NCR31				L	EXEMPT - 93.126	0

Description: PTC 734 Agency BRAWLEY

S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			650	650	650							650
AGENCY			84	84	84							84
IMP120601 Total			734	734	734							734

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141203	Imperial	SSAB		7120004	NCN26				L	EXEMPT - 93.126	0

Description: PTC 153 Agency BRAWLEY

Bike lane striping and signage throughout the City

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			130	130	130							130
AGENCY			23	23	23							23
IMP141203 Total			153	153	153							153

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP150601	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 300 Agency BRAWLEY

Sidewalk Rehabilitation on Various Streets

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			266	266	266							266
AGENCY			34	34	34							34
IMP150601 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080904	Imperial	SSAB		IMP080904	STUDY				L	EXEMPT - 93.126	0

Description: PTC 226 Agency CALEXICO

Seismic Bridge Evaluation Study

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	200			200	200							200
CITY FUNDS	26			26	26							26
IMP080904 Total	226			226	226							226

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP090701	Imperial	SSAB		6TDL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 4,000 Agency CALEXICO

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,600		1,600	3,200	3,200							3,200
STATE LOCAL PARTNER	400		400	800	800							800
IMP090701 Total	2,000		2,000	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP150602	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 123 Agency CALIPATRIA

South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			109	109	109							109
AGENCY			14	14	14							14
IMP150602 Total			123	123	123							123

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120606	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 571 Agency EL CENTRO

Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			506	506	506							506
AGENCY			65	65	65							65
IMP120606 Total			571	571	571							571

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120619	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 658 Agency EL CENTRO

Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	60		522	582	582							582
AGENCY	8		68	76	76							76
IMP120619 Total	68		590	658	658							658

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120627	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0

Description:

PTC	548	Agency	EL CENTRO

Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	46		439	485	485							485
AGENCY	6		57	63	63							63
IMP120627 Total	52		496	548	548							548

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140802	Imperial	SSAB		7120004	NCR25				L	EXEMPT - 93.126	0

Description:

PTC	797	Agency	EL CENTRO

Pedestrian and Bicyclist Improvement Project (ATP ID 0643)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	59		738	797	797							797
IMP140802 Total	59		738	797	797							797

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100901	Imperial	SSAB		6TDL04	NCN25				L	EXEMPT - 93.126	0

Description:

PTC	489	Agency	HOLTVILLE

Alamo River Recreational Trail, Phase I

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			430	430	430							430
REDEVELOPMENT FUNDS	53		6	59	59							59
IMP100901 Total	53		436	489	489							489

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120608	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description:

PTC	562	Agency	HOLTVILLE

Walnut Avenue Improvements from Fourth Street to First Street- overlay project

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			498	498	498							498
AGENCY			64	64	64							64
IMP120608 Total			562	562	562							562

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP150603	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 136 Agency HOLTVILLE

Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			120	120	120							120
AGENCY			16	16	16							16
IMP150603 Total			136	136	136							136

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120610	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 2,309 Agency IMPERIAL COUNTY

Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			1,982	1,982	1,982							1,982
AGENCY	70		257	327	327							327
IMP120610 Total	70		2,239	2,309	2,309							2,309

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP141201	Imperial	SSAB		REG0703	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,204 Agency IMPERIAL COUNTY

Various unpaved roads overlay project

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	90		975	1,065	1,065							1,065
AGENCY	12		127	139	139							139
IMP141201 Total	102		1,102	1,204	1,204							1,204

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1305001	Imperial	SSAB		RRC0702	NCN31				L	EXEMPT - 93.126	0

Description: PTC 895 Agency VARIOUS AGENCIES

Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP RAILROAD LOCAL			895	895	895							895
IMP1305001 Total			895	895	895							895

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL514	Imperial	SSAB		REG0701	NCN31				L	EXEMPT - 93.126	0

Description: PTC 1,425 Agency VARIOUS AGENCIES

Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS			1,425	1,425	1,425							1,425
IMPL514 Total			1,425	1,425	1,425							1,425

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120612	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 372 Agency WESTMORLAND

North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	38		291	329	329							329
AGENCY	5		38	43	43							43
IMP120612 Total	43		329	372	372							372

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140801	Imperial	SSAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 1,113 Agency WESTMORLAND

Improve Center Street Pedestrian Facility (ATP ID 0703)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	21		107	128	128							128
ACTIVE TRANSPORTATION PROGRAM	88		897	985	985							985
IMP140801 Total	109		1,004	1,113	1,113							1,113

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	0

Description: PTC 453,070 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			453,070	453,070	453,070							453,070
IMPL513 Total			453,070	453,070	453,070							453,070

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1307001	Imperial	SSAB		IMP0021	NCN46	78	7.2	15.7	S	EXEMPT - 93.126	0

Description: PTC 1,741 Agency CALTRANS

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,741	1,741	1,741							1,741
IMP1307001 Total			1,741	1,741	1,741							1,741

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	0

Description: PTC 12,922 Agency CALTRANS

In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500	4,500							4,500
DEMO-SAFETEA-LU	1,271	369	760	2,400	2,400							2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			1,400	1,400	1,400							1,400
LOCAL TRANS FUNDS			156	156	156							156
TRAFFIC IMPACT FEES		43		43	43							43
STIP ADVANCE CON-IIP			4,423	4,423	4,423							4,423
8020B Total	1,528	2,821	8,573	12,922	12,922							12,922

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0523a	Imperial	SSAB		6M04018	CAN76	999			S	NON-EXEMPT	0

Description: PTC 27,499 Agency CALTRANS

In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,700	1,700	1,700							1,700
DEVELOPER FEES		4,500		4,500	4,500							4,500
STIP ADVANCE CON-RIP	4,600		16,699	21,299	21,299							21,299
IMP0523a Total	4,600	4,500	18,399	27,499	27,499							27,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140804	Imperial	SSAB		6M04018	NCN46	999			S	EXEMPT - 93.126	0

Description: PTC 3,694 Agency CALTRANS

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP	800	9	2,885	3,694	3,694							3,694
IMP140804 Total	800	9	2,885	3,694	3,694							3,694

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0

Description:

PTC	26,315	Agency	CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM	300	7	6,750	7,057	7,057							7,057
SURFACE TRANSPORTATION PROGRAM - HM	1,275	13	17,970	19,258	19,258							19,258
IMPL511 Total	1,575	20	24,720	26,315	26,315							26,315

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL512	Imperial	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0

Description:

PTC	1,300	Agency	CALTRANS

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			1,262	1,262	1,262							1,262
IMPL512 Total			1,262	1,262	1,262							1,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140805	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	0

Description:

PTC	29	Agency	VARIOUS AGENCIES

Imperial Dunes Trail Map

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			25	25	25							25
AGENCY			4	4	4							4
IMP140805 Total			29	29	29							29

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP140204	Imperial	SSAB		IMP33000	TRRH6				T	EXEMPT - 93.126	0

Description:

PTC	1,153	Agency	BRAWLEY

ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,026	1,026	1,026							1,026
TDA			127	127	127							127
IMP140204 Total			1,153	1,153	1,153							1,153

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP140803	Imperial	SSAB		IMP33000	NCR27				T	EXEMPT - 93.126	0

Description: PTC 800 Agency CALTRANS

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	110	51	546	707	707							707
TDA	15	7	71	93	93							93
IMP140803 Total	125	58	617	800	800							800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP111101	Imperial	SSAB		6TDL04	TRNH6				T	EXEMPT - 93.127	0

Description: PTC 1,217 Agency IMPERIAL CITY

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	300	400	274	974	974							974
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			243	243	243							243
IMP111101 Total	300	400	517	1,217	1,217							1,217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP1301004	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0

Description: PTC 650 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			282	282	282							282
5311 - NONURBANIZED AREA FORMULA PROGRAM			170	170	170							170
AGENCY			55	55	55							55
FARE REVENUE			13	13	13							13
LOCAL TRANS FUNDS			130	130	130							130
IMP1301004 Total			650	650	650							650

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150302	Imperial	SSAB		IMP33000	PAR16				T	EXEMPT - 93.126	0

Description: PTC 184 Agency VARIOUS AGENCIES

2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: $31 in FY14/15 for CON

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			153	153	153							153
IMP150302 Total			153	153	153							153

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150303	Imperial	SSAB		IMP33000	PAR16				T	EXEMPT - 93.126	0

Description: PTC 178 Agency VARIOUS AGENCIES

1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: $30 in FY14/15 for CON

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			148	148	148							148
IMP150303 Total			148	148	148							148
Grand Total	11,710	7,808	527,750	547,268	547,268							547,268

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G739	Los Angeles	SCAB		LA0G739	CAXT2				L	TCM Committed	0

Description: PTC 32,000 Agency AGOURA HILLS

Agoura Road Widening. Widen and realign roadway from Westerly City Limits to Cornell Drive (aprox 2 miles). Some areas are two lanes and will be widened to four lanes. The other portions of the street already have four lanes. Construct/modify sidewalks and bike lanes (2 miles); add landscaped medians

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	3,465	6,670	21,865	32,000	32,000							32,000
LA0G739 Total	3,465	6,670	21,865	32,000	32,000							32,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1140	Los Angeles	SCAB		7120004	CAX77				L	TCM Committed	0

Description: PTC 4,152 Agency BALDWIN PARK

Complete street improvements along Maine Ave. from Los Angeles St. to Arrow Hwy. Improvements involve the reconfiguration of the corridor by means of road diet. Project components include (1) Class II bike ways (2) Road diet from 4 travel lanes to 2 lanes (3) Share left turn lanes (4) Curb extension at 13 intersections (5) Sidewalk extension (6) High visibility crosswalks (7) Replacing ped signals at 5 intersections (8) Ped lighting and (9) ADA improvements

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS			1,951	1,951	1,951							1,951
ACTIVE TRANSPORTATION PROGRAM - MPO			2,201	2,201	2,201							2,201
LA0G1140 Total			4,152	4,152	4,152							4,152

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1129	Los Angeles	SCAB		7120004	NCR30				L	EXEMPT - 93.126	0

Description: PTC 997 Agency BELL GARDENS

City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	91		104	195	195							195
ACTIVE TRANSPORTATION PROGRAM			802	802	802							802
LA0G1129 Total	91		906	997	997							997

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1655	Los Angeles	SCAB		LAE1655	NCN46				L	EXEMPT - 93.126	0

Description: PTC 516 Agency BELLFLOWER

LANDSCAPE AND IRRIGATE EAST BOUND 91 FREEWAY ON AND OFF RAMPS AT BELLFLOWER BL.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	40		160	200	200							200
CITY FUNDS	10		306	316	316							316
LAE1655 Total	50		466	516	516							516

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1211	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 735 Agency BURBANK

This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			735	735	735							735
LA0G1211 Total			735	735	735							735

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G625	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 7,493 Agency BURBANK

San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	500	3,993	3,000	7,493	7,493							7,493
LA0G625 Total	500	3,993	3,000	7,493	7,493							7,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G914	Los Angeles	SCAB		1O1012	NCNH2				L	EXEMPT - 93.127	0

Description: PTC 2,600 Agency BURBANK

Measure R Arroyo Verdugo Highway Operational Improvements along (within 1 mile) the I-5 corridor in Burbank. Includes 50 non-contiguous intersections signal improvements, installation of fiber communications, detection and cameras.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	150		2,450	2,600	2,600							2,600
LA0G914 Total	150		2,450	2,600	2,600							2,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G916	Los Angeles	SCAB		1O1012	ITS02				L	TCM Committed	0

Description: PTC 2,975 Agency BURBANK

Measure R Arroyo Verdugo Highway Operational Improvements along SR-134 corridor. Includes approximately 20+ intersections (non-consecutive) and includes CCTV, signal/turn-signal improvements, fiber communications and video detection.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	220		2,755	2,975	2,975							2,975
LA0G916 Total	220		2,755	2,975	2,975							2,975

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0726	Los Angeles	SCAB		LAE0726	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,000 Agency BURBANK

VANOWEN/EMPIRE/CLYBOURN RAILROAD CROSSING GRADE SEPARATION STUDY PROJECT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	800			800	800							800
CITY FUNDS	200			200	200							200
LAE0726 Total	1,000			1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1502	Los Angeles	SCAB		1NL04	NCN26				L	TCM Committed	0

Description: PTC 8,239 Agency BURBANK

San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	632	216	5,743	6,591	6,591							6,591
CITY FUNDS	419	54	1,175	1,648	1,648							1,648
LAF1502 Total	1,051	270	6,918	8,239	8,239							8,239

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G212	Los Angeles	SCAB		1AL04	CAX76				L	NON-EXEMPT	0

Description: PTC 3,850 Agency CALABASAS

Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	350	600	2,900	3,850	3,850							3,850
LA0G212 Total	350	600	2,900	3,850	3,850							3,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G607	Los Angeles	SCAB		1O1013	CAX77				L	NON-EXEMPT	0

Description: PTC 3,800 Agency CALABASAS

Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 for a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	250		3,550	3,800	3,800							3,800
LA0G607 Total	250		3,550	3,800	3,800							3,800

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1130	Los Angeles	SCAB		7120004	NCR25				L	TCM Committed	0

Description: PTC 1,482 Agency CARSON, CITY OF

Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	46		1,436	1,482	1,482							1,482
LA0G1130 Total	46		1,436	1,482	1,482							1,482

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3085	Los Angeles	SCAB		LAE3085	CAY63				L	NON-EXEMPT	0

Description: PTC 36,021 Agency COMMERCE

Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	2,220			2,220	2,220							2,220
CITY FUNDS	176	1,792	2,581	4,549	4,549							4,549
LOCAL TRANS FUNDS	90			90	90							90
MEASURE R	677		9,323	10,000	10,000							10,000
PROP "C25" FUNDS	77		13,285	13,362	13,362							13,362
TRADE CORRIDOR PROGRAM			5,800	5,800	5,800							5,800
LAE3085 Total	3,240	1,792	30,989	36,021	36,021							36,021

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1131	Los Angeles	SCAB		7120004	NCR26				L	TCM Committed	0

Description: PTC 996 Agency COMPTON

Wilmington Ave Safe Streets Ped/Bicycle Improvements is a Ped/Bike safety improvement project for the communities adjacent to the Wilmington Avenue transportation corridor by developing safer ped crossings and intersections as well as installing bike paths to improve ped/bike safety. Total length of Class II bike way is 1.09 mile along Wilmington Ave between El Segundo Blvd and Rosecrans Ave (0.9 mile) and along Rosecrans Ave between Wilmington Ave and Compton Creek (0.19 mile).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	47		949	996	996							996
LA0G1131 Total	47		949	996	996							996

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5501	Los Angeles	SCAB		1O1007	NCR26				L	TCM Committed	0

Description: PTC 1,048 Agency COVINA

City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av (1.8 mi), Front St (0.13 mi), Second Av (0.87 mi), Badillo St (3.61 mi) and Azusa Av (1.53 miles). This project provides direct connectivity to a regionally significant bike-transit hub (Covina Metrolink Station) identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will also provide secure bike parking at a location determined to have significant need for bicyclists.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS			209	209	209							209

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

ACTIVE TRANSPORTATION PROGRAM - MPO			839	839	839							839
LAF5501 Total			1,048	1,048	1,048							1,048

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3069	Los Angeles	SCAB		LAE3069	CAX76				L	NON-EXEMPT	0

Description: PTC 8,132 Agency CULVER CITY

SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500		3,650	4,150	4,150							4,150
PROP "C25" FUNDS			3,982	3,982	3,982							3,982
LAE3069 Total	500		7,632	8,132	8,132							8,132

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1717	Los Angeles	SCAB		7120006	ITS12				L	TCM	0

Description: PTC 1,072 Agency CULVER CITY

Real-Time Motorist Parking Information System Demonstration. This project will provide a real-time information system to communicate and guide motorists to available parking spaces in selected parking structures in the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	133		725	858	858							858
AGENCY	33		181	214	214							214
LAF1717 Total	166		906	1,072	1,072							1,072

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3318	Los Angeles	SCAB		1ITS04	ITS04				L	TCM Committed	0

Description: PTC 3,048 Agency CULVER CITY

Traffic Monitoring and Surveillance System Gap Closure. Design and implementation of 14 CCTV camera traffic monitoring and surveillance system, hub switching equipment and approx. 4 mi of fiber optic communication cables, and EOC video.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	30		580	610	610							610
PROP "C25" FUNDS			2,438	2,438	2,438							2,438
LAF3318 Total	30		3,018	3,048	3,048							3,048

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5302	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 1,475 Agency CULVER CITY

Project will upgrade the current Traffic Control System to an Adaptive Traffic Control System (ATCS). Project will replace 90 Type 170 controllers with Type 2070, add additional vehicle detectors at 102 locations, and upgrade communications equipment and connection to fiber-optic backbone. The ATCS will control 102 intersections throughout Culver City.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	52		243	295	295							295
PROP "C25" FUNDS	148		1,032	1,180	1,180							1,180
LAF5302 Total	200		1,275	1,475	1,475							1,475

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1254	Los Angeles	SCAB		1O1007	NCR31				L	TCM Committed	0

Description: PTC 1,065 Agency DOWNEY

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing toll credits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			959	959	959							959
PROP "C20" FUNDS	106			106	106							106
LA0G1254 Total	106		959	1,065	1,065							1,065

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3305	Los Angeles	SCAB		1ITS04	ITS08				L	TCM	0

Description: PTC 900 Agency DOWNEY

Imperial Hwy Fiber Optic Traffic Signal Communications Proj. Install fiber-optic communication & video-detection system on Imperial Hwy and interconnect it to existing fiber backbone to develop an Ethernet-based communication network.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			181	181	181							181
PROP "C25" FUNDS			719	719	719							719
LAF3305 Total			900	900	900							900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5627	Los Angeles	SCAB		1O1008	NCN27				L	TCM Committed	0

Description: PTC 1,646 Agency DUARTE

Duarte Gold Line Station Pedestrian Improvements. This project is located in Duarte on Duarte Rd between Highland Av and Buena Vista St. It will fund pedestrian improvements around the Duarte Gold Line Station, connecting the station with surrounding land uses and other transit lines by constructing sidewalk on the north side of Duarte Rd and installing pedestrian lighting, landscaping, benches, trash receptacles, curb ramps, pedestrian crossings, and wayfinding signs.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "A" LOCAL RETURN	38		303	341	341							341
ACTIVE TRANSPORTATION PROGRAM	148		1,157	1,305	1,305							1,305
LAF5627 Total	186		1,460	1,646	1,646							1,646

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1504	Los Angeles	SCAB		1NL04	NCR26				L	NON-REPORTABLE TCM	0

Description: PTC 166 Agency EL MONTE

El Monte: Transit Cycle Friendly. El Monte proposes to implement the 1st phase of the El Monte Bike-Transit Hub component (Metro Bicycle Transportation Strategic Plan) a countywide effort to improve bike facilities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			55	55	55							55
LOCAL TRANS FUNDS			111	111	111							111
LAF1504 Total			166	166	166							166

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3125	Los Angeles	SCAB		1AL04	CAN65				L	NON-EXEMPT	0

Description:

PTC	15,302	Agency	EL MONTE

Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 bus only lane in each direction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	1,121		6,530	7,651	7,651							7,651
CITY FUNDS	1,121		6,530	7,651	7,651							7,651
LAF3125 Total	2,242		13,060	15,302	15,302							15,302

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1132	Los Angeles	SCAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description:

PTC	500	Agency	GLENDALE

The Citywide Pedestrian Plan: To establish a plan improving pedestrian safety through a multifaceted approach.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			500	500	500							500
LA0G1132 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAP14M001	Los Angeles	SCAB		7120004	PLN40				L	EXEMPT - 93.126	0

Description:

PTC	500	Agency	GLENDALE

The Citywide Pedestrian Plan will identify viable bicycle and pedestrian corridors, assess intersections with high pedestrian/bicycle accident rates, and target infrastructure improvements for those intersections/segments. The document will coordinate all existing City pedestrian policies and recommended infrastructure for implementation in a user-friendly manual.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO			500	500	500							500
LAP14M001 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1141	Los Angeles	SCAB		7120004	CAX77				L	TCM Committed	0

Description:

PTC	1,184	Agency	HUNTINGTON PARK

State St. Complete Street project between Randolph St and Santa Ana St (1.5 mile) proposes improvements that will help improve State Street's overall operation and efficiency while promoting bicycling and walking within Huntington Park.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	21		1,163	1,184	1,184							1,184
LA0G1141 Total	21		1,163	1,184	1,184							1,184

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D442	Los Angeles	SCAB		LA0D442	CAX75				L	NON-EXEMPT	0

Description: PTC 13,600 Agency INDUSTRY

RETROFITTING THE EXISTING TWO-LANE WIDE PECK ROAD BRIDGE OVER THE SAN GABRIEL RIVER FWY (ROUTE 605) & WIDEN IT TO ACCOMMODATE 4 LANES (2 EACH DIRECTION) TO ELIMINATE BOTTLENECK

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	400	400	12,800	13,600	13,600							13,600
LA0D442 Total	400	400	12,800	13,600	13,600							13,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G843	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 3,500 Agency INGLEWOOD

Measure R ITS Phase IV - Part A of a two part ITS improvement project. Design and construction of approximately 2.7 miles of communication infrastructure along La Brea, Florence, Crenshaw, Manchester and Centinela. Signal synchronization (approx. 20 locations); design and construction of system detection (approx. 40 intersections); changeable message signs (2 locations); CCTV cameras (approx. 6 locations) and traffic management center equipment and communication network integration.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	400		3,100	3,500	3,500							3,500
LA0G843 Total	400		3,100	3,500	3,500							3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1934A	Los Angeles	SCAB		LAE1934A	NCR30				L	EXEMPT - 93.126	0

Description: PTC 4,428 Agency INGLEWOOD

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	3,000			3,000	3,000							3,000
PROP "C20" FUNDS	1,050			1,050	1,050							1,050
STATE CASH	378			378	378							378
LAE1934A Total	4,428			4,428	4,428							4,428

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3130	Los Angeles	SCAB		1NL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 4,091 Agency INGLEWOOD

Florence Ave Regional Transportation Corridor Imprvmt Proj. Reconfiguration of 1.2 mile segment of Florence Av including new Florence Av/Redondo Bl intersection & related capacity ped/bike imprv to rebalance street into multimodal corridor..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,040	2,040	2,040							2,040
PROP "C25" FUNDS			2,051	2,051	2,051							2,051
LAF3130 Total			4,091	4,091	4,091							4,091

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5803	Los Angeles	MDAB		1O1008	TDM24				L	EXEMPT - 93.126	0

Description: PTC 744 Agency LANCASTER

Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	66		306	372	372							372
LOCAL TRANS FUNDS			372	372	372							372
LAF5803 Total	66		678	744	744							744

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8129	Los Angeles	SCAB		LA0C8129	ITS14				L	EXEMPT - 93.126	0

Description: PTC 11,410 Agency LONG BEACH

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTELLIGENT TRANS SYS	325			325	325							325
CMAQ			1,798	1,798	1,798							1,798
PROP "C25" FUNDS	2,185		2,580	4,765	4,765							4,765
PORT FUNDS	1,960		2,562	4,522	4,522							4,522
LA0C8129 Total	4,470		6,940	11,410	11,410							11,410

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G169	Los Angeles	SCAB		1AL04	RAN07				L	EXEMPT - 93.126	0

Description: PTC 37,380 Agency LONG BEACH

Pier F Support Yard: This project provides storage tracks on the Pier F Road cul-de-sac,which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			12,800	12,800	12,800							12,800
PORT FUNDS	5,395		12,249	17,644	17,644							17,644
TRADE CORRIDOR PROGRAM			6,936	6,936	6,936							6,936
LA0G169 Total	5,395		31,985	37,380	37,380							37,380

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G170	Los Angeles	SCAB		1AL04	TRR14				L	EXEMPT - 93.126	0

Description: PTC 77,435 Agency LONG BEACH

Track Realignment at Ocean Boulevard: This project will create improved lead tracks to the Metropolitan Stevedoring Co. (Metro) rail yard and to Pier F On-dock Rail Yard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			4,200	4,200	4,200							4,200
PORT FUNDS	5,565	16,500	34,954	57,019	57,019							57,019
TRADE CORRIDOR PROGRAM			16,216	16,216	16,216							16,216
LA0G170 Total	5,565	16,500	55,370	77,435	77,435							77,435

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G993	Los Angeles	SCAB		REG0703	NCRH1				L	EXEMPT - 93.127	0

Description:

PTC	300	Agency	LONG BEACH

Atlantic Avenue and Willow Street intersection improvements. Addition of left and right turn lanes for the northbound and southbound approach.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	300			300	300							300
LA0G993 Total	300			300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5503	Los Angeles	SCAB		1O1007	TDM24				L	TCM	0

Description:

PTC	2,828	Agency	LONG BEACH

City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, and wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			566	566	566							566
STIP ADVANCE CON-RIP			2,262	2,262	2,262							2,262
LAF5503 Total			2,828	2,828	2,828							2,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8120	Los Angeles	SCAB		LAF5316	ITS02				L	TCM Committed	0

Description:

PTC	8,627	Agency	LOS ANGELES COUNTY

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT. DESIGN & CONSTRUCTION OF MULTI JURISDICTIONAL, SIGNAL SYSTEM IMPROVEMENTS ON REGIONAL ARTERIALS & ADVANCED ITS TECHNOLOGY. (aprox. 770 intersections)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C20" FUNDS	1,053		986	2,039	2,039							2,039
PROP "C25" FUNDS	1,364		5,224	6,588	6,588							6,588
LA0C8120 Total	2,417		6,210	8,627	8,627							8,627

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8164	Los Angeles	SCAB		LA0C8164	NCN26				L	TCM Committed	0

Description:

PTC	14,710	Agency	LOS ANGELES COUNTY MTA

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)	300		11,228	11,528	11,528							11,528
LOCAL TRANS FUNDS	65		3,007	3,072	3,072							3,072
STP ENHANCE-RIP TEA	110			110	110							110
LA0C8164 Total	475		14,235	14,710	14,710							14,710

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1182	Los Angeles	SCAB		7120004	NCN26				L	TCM Committed	0

Description: PTC 4,354 Agency LOS ANGELES COUNTY MTA

Express Lanes - 84 bike station and 840 bikes for deployment of the bikeshare within 1 mile radius of rail stations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			561	561	561							561
LOCAL TRANS FUNDS			3,793	3,793	3,793							3,793
LA0G1182 Total			4,354	4,354	4,354							4,354

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B7330	Los Angeles	SCAB		1NL04	NCR26				L	TCM Committed	0

Description: PTC 10,198 Agency LOS ANGELES, CITY OF

SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,524	3,524	3,524							3,524
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,302	2,302	2,302							2,302
LOCAL TRANS FUNDS			4,372	4,372	4,372							4,372
LA0B7330 Total			10,198	10,198	10,198							10,198

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8036	Los Angeles	SCAB		LA0C8036	NCRT2				L	EXEMPT - 93.126	0

Description: PTC 14,422 Agency LOS ANGELES, CITY OF

HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,001	902	8,749	10,652	10,652							10,652
PROP "C25" FUNDS	1,324		2,446	3,770	3,770							3,770
LA0C8036 Total	2,325	902	11,195	14,422	14,422							14,422

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8037	Los Angeles	SCAB		LA0C8037	NCR36				L	EXEMPT - 93.126	0

Description: PTC 24,221 Agency LOS ANGELES, CITY OF

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,000	3,000	3,000							3,000
CITY FUNDS	362	742	1,390	2,494	2,494							2,494
PROP "C25" FUNDS			2,241	2,241	2,241							2,241
BRIDGE - LOCAL	1,448	2,970	10,727	15,145	15,145							15,145

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STATE CASH (AB 3090)	540	801		1,341	1,341								1,341
LA0C8037 Total	2,350	4,513	17,358	24,221	24,221								24,221

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8055	Los Angeles	SCAB		LA0C8055	CAX63				L	NON-EXEMPT	0

Description: PTC 6,495 Agency LOS ANGELES, CITY OF

MOORPARK St WIDENING - WOODMAN AVE TO MURIETTA AVE.- WIDEN EXISTING ROADWAY FROM VARYING WIDTH TO 70 FTEET TO PROVIDE ON ADDTL TRAFFIC LANE IN EA DIR & UPGRADE HIGHWAY TO SECONDARY HWY STANDARDS. THIS PROJECT IMPROVES 2080 LF OF MOORPARK AVE. PPNO 3103.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	450	505	1,318	2,273	2,273							2,273
PROP "C25" FUNDS	835	940	2,447	4,222	4,222							4,222
LA0C8055 Total	1,285	1,445	3,765	6,495	6,495							6,495

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8063	Los Angeles	SCAB		LA0C8063	NCR36				L	EXEMPT - 93.126	0

Description: PTC 57,077 Agency LOS ANGELES, CITY OF

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	941		6,810	7,751	7,751							7,751
PROP "C25" FUNDS	500	400	5,325	6,225	6,225							6,225
BRIDGE - LOCAL	3,763		39,338	43,101	43,101							43,101
LA0C8063 Total	5,204	400	51,473	57,077	57,077							57,077

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8084	Los Angeles	SCAB		LA0C8084	CAX60				L	NON-EXEMPT	0

Description: PTC 10,519 Agency LOS ANGELES, CITY OF

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS (.25 miles). PPNO 3108 3377 AB 3090 REP (53C1388)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	127	12	2,726	2,865	2,865							2,865
PROP "C25" FUNDS			2,502	2,502	2,502							2,502
BRIDGE - LOCAL	477	93	4,314	4,884	4,884							4,884
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			45	45	45							45
STATE CASH (AB 3090)	223			223	223							223
LA0C8084 Total	827	105	9,587	10,519	10,519							10,519

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F008	Los Angeles	SCAB		LA0F008	PLN40				L	EXEMPT - 93.126	0

Description: PTC 2,030 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	406			406	406							406
BRIDGE - LOCAL	1,624			1,624	1,624							1,624
LA0F008 Total	2,030			2,030	2,030							2,030

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F009	Los Angeles	SCAB		LA0F009	PLN40				L	EXEMPT - 93.126	0

Description: PTC 2,450 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187))

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	490			490	490							490
BRIDGE - LOCAL	1,960			1,960	1,960							1,960
LA0F009 Total	2,450			2,450	2,450							2,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1185	Los Angeles	SCAB		7120004	NCR30				L	EXEMPT - 93.126	0

Description: PTC 1,632 Agency LOS ANGELES, CITY OF

Express Lanes - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			456	456	456							456
LOCAL TRANS FUNDS			1,176	1,176	1,176							1,176
LA0G1185 Total			1,632	1,632	1,632							1,632

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1186	Los Angeles	SCAB		1ITS04	ITS08				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency LOS ANGELES, CITY OF

Express Lanes - ATSAC construction of new communications path to close gap and ensure less frequent interruptions of data communications.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			75	75	75							75
LOCAL TRANS FUNDS			1,425	1,425	1,425							1,425
LA0G1186 Total			1,500	1,500	1,500							1,500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1187	Los Angeles	SCAB		7120004	NCR25				L	EXEMPT - 93.127	0

Description: PTC 435 Agency LOS ANGELES, CITY OF

Express Lanes- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	88		347	435	435							435
LA0G1187 Total	88		347	435	435							435

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G181	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 9,215 Agency LOS ANGELES, CITY OF

ATCS - CENTRAL BUSINESS DISTRICT. DEVELOP A FULLY TRAFFIC RESPONSIVE SIGNAL CONTROL SYSTEM TO APPROXIMATELY 180 INTERSECTIONS CURRENTLY OPERATIONAL WITH ATSAC CAPABILITY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	221		1,472	1,693	1,693							1,693
PROP "C25" FUNDS	885		5,890	6,775	6,775							6,775
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			747	747	747							747
LA0G181 Total	1,106		8,109	9,215	9,215							9,215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G182	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 4,885 Agency LOS ANGELES, CITY OF

THE CENTRAL CITY EAST PROJECT WILL PROVIDE A FULLY TRAFFIC RESPONSIVE SIGNAL CONTROL SYSTEM TO APPROXIMATELY 150 INTERSECTIONS CURRENTLY OPERATIONAL WITH ATSAC CAPABILITY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	117		860	977	977							977
PROP "C25" FUNDS	469		3,439	3,908	3,908							3,908
LA0G182 Total	586		4,299	4,885	4,885							4,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G709	Los Angeles	SCAB		1NL04	NCR81				L	EXEMPT - 93.126	0

Description: PTC 586 Agency LOS ANGELES, CITY OF

El Dorado & Bromwich Sidewalk Improvements - improvements will be on: 1) El Dorado Av-Bromwich St to Montague St; and 2) Bromwich St-El Dorado Av to San Fernando Rd. Construction elements will include concrete curb, gutter, sidewalks, ADA-compliant access ramps and asphalt concrete paving.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG			519	519	519							519
LOCAL TRANS FUNDS			67	67	67							67
LA0G709 Total			586	586	586							586

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G860	Los Angeles	SCAB		1NL04	NCR35				L	EXEMPT - 93.126	0

Description: PTC 267 Agency LOS ANGELES, CITY OF

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system. Using toll credits.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	27		240	267	267							267
LA0G860 Total	27		240	267	267							267

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0180	Los Angeles	SCAB		LAE0180	NCN34				L	EXEMPT - 93.126	0

Description: PTC 1,200 Agency LOS ANGELES, CITY OF

LAUREL CANYON BLVD NEAR VICTORY BLVD. PROJECT WILL PROVIDE FOR PEDESTRIAN SAFETY AND BEAUTIFICATION TREATMENT. ELEMENTS INCLUDE LANDSCAPED MEDIAN ISLANDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	96		864	960	960							960
CITY FUNDS	24		216	240	240							240
LAE0180 Total	120		1,080	1,200	1,200							1,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1524	Los Angeles	SCAB		1NL04	NCN26				L	TCM Committed	0

Description: PTC 12,714 Agency LOS ANGELES, CITY OF

San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,117	2,117	2,117							2,117
ACTIVE TRANSPORTATION PROGRAM - MPO			10,597	10,597	10,597							10,597
LAF1524 Total			12,714	12,714	12,714							12,714

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1535	Los Angeles	SCAB		1NL04	NCR25				L	EXEMPT - 93.126	0

Description: PTC 504 Agency LOS ANGELES, CITY OF

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	120		283	403	403							403
CITY FUNDS	30		71	101	101							101
LAF1535 Total	150		354	504	504							504

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1611	Los Angeles	SCAB		1NL04	NCN46				L	EXEMPT - 93.126	0

Description: PTC 2,350 Agency LOS ANGELES, CITY OF

Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	283			283	283							283
CITY FUNDS	110		392	502	502							502
ACTIVE TRANSPORTATION PROGRAM			1,565	1,565	1,565							1,565
LAF1611 Total	393		1,957	2,350	2,350							2,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1708	Los Angeles	SCAB		1TL104	ITS12				L	TCM Committed	0

Description: PTC 2,708 Agency LOS ANGELES, CITY OF

Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	1,682			1,682	1,682							1,682
AGENCY	1,026			1,026	1,026							1,026
LAF1708 Total	2,708			2,708	2,708							2,708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3315	Los Angeles	SCAB		1ITS04	ITS04				L	TCM	0

Description: PTC 1,673 Agency LOS ANGELES, CITY OF

City/County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application to this project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			335	335	335							335
PROP "C25" FUNDS			1,338	1,338	1,338							1,338
LAF3315 Total			1,673	1,673	1,673							1,673

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3513	Los Angeles	SCAB		1O1004	NCN26				L	TCM Committed	0

Description: PTC 9,139 Agency LOS ANGELES, CITY OF

Design and construct 3.85 mile bikeway along future Exposition light rail corridor between Venice/Robertson Blvds. and Santa Monica City limits at Centinela. Class I and Class II bikeways.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	1,000		6,316	7,316	7,316							7,316
LOCAL TRANS FUNDS	500		1,323	1,823	1,823							1,823
LAF3513 Total	1,500		7,639	9,139	9,139							9,139

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3514	Los Angeles	SCAB		1NL04	NCN26				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 5,521 Agency LOS ANGELES, CITY OF

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	1,732	250	2,434	4,416	4,416							4,416
LOCAL TRANS FUNDS	433	63	609	1,105	1,105							1,105
LAF3514 Total	2,165	313	3,043	5,521	5,521							5,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3515	Los Angeles	SCAB		1NL04	NCN26				L	TCM	0

Description: PTC 12,716 Agency LOS ANGELES, CITY OF

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,118	2,118	2,118							2,118
ACTIVE TRANSPORTATION PROGRAM - MPO			10,598	10,598	10,598							10,598
LAF3515 Total			12,716	12,716	12,716							12,716

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3646	Los Angeles	SCAB		1NL04	NCN46				L	TCM	0

Description: PTC 4,439 Agency LOS ANGELES, CITY OF

Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	225		898	1,123	1,123							1,123
ACTIVE TRANSPORTATION PROGRAM	663		2,653	3,316	3,316							3,316
LAF3646 Total	888		3,551	4,439	4,439							4,439

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3651	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0

Description: PTC 3,934 Agency LOS ANGELES, CITY OF

Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	95		527	622	622							622
LOCAL TRANS FUNDS			1,075	1,075	1,075							1,075

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

ACTIVE TRANSPORTATION PROGRAM	382		1,855	2,237	2,237							2,237
LAF3651 Total	477		3,457	3,934	3,934							3,934

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3657	Los Angeles	SCAB		1AL04	NCN46				L	EXEMPT - 93.126	0

Description:

PTC	1,374	Agency	LOS ANGELES, CITY OF

Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	27		248	275	275							275
ACTIVE TRANSPORTATION PROGRAM			992	992	992							992
STP-ENTRANCEMENT PRIOR STIP	107			107	107							107
LAF3657 Total	134		1,240	1,374	1,374							1,374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5518	Los Angeles	SCAB		1O1008	NCN26				L	TCM Committed	0

Description:

PTC	6,136	Agency	LOS ANGELES, CITY OF

This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			704	704	704							704
ACTIVE TRANSPORTATION PROGRAM - MPO			5,432	5,432	5,432							5,432
LAF5518 Total			6,136	6,136	6,136							6,136

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5620	Los Angeles	SCAB		1O1008	NCR27				L	TCM	0

Description:

PTC	2,890	Agency	LOS ANGELES, CITY OF

EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	45		534	579	579							579
ACTIVE TRANSPORTATION PROGRAM - MPO	178		2,133	2,311	2,311							2,311
LAF5620 Total	223		2,667	2,890	2,890							2,890

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5632	Los Angeles	SCAB		1O1008	NCR27				L	EXEMPT - 93.126	0

Description: PTC 3,923 Agency LOS ANGELES, CITY OF

Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	456		1,179	1,635	1,635							1,635
ACTIVE TRANSPORTATION PROGRAM	322		1,966	2,288	2,288							2,288
LAF5632 Total	778		3,145	3,923	3,923							3,923

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1042	Los Angeles	SCAB		1AL04	NCN95				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency MANHATTAN BEACH

Aviation Bl at Marine Av Dual SB to EB Left Turn Lanes: This project would widen the west side of Aviation Bl north of Marine Av to provide dual left-turn lanes in the SB to EB direction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,500	1,500	1,500							1,500
LA0G1042 Total			1,500	1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1043	Los Angeles	SCAB		1AL04	NCN37				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency MANHATTAN BEACH

Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,500	1,500	1,500							1,500
LA0G1043 Total			1,500	1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1044	Los Angeles	SCAB		1AL04	NCN95				L	EXEMPT - 93.126	0

Description: PTC 980 Agency MANHATTAN BEACH

Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			980	980	980							980
LA0G1044 Total			980	980	980							980

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G820	Los Angeles	SCAB		1AL04	NCN95				L	EXEMPT - 93.126	0

Description: PTC 335 Agency MANHATTAN BEACH

Sepulveda Boulevard (SR-1) at Marine Avenue Dual Westbound to Southbound Left-Turn Lanes: This project will widen the existing roadway along Marine Avenue at Sepulveda Blvd (SR-1) to provide an additional westbound left-turn lane.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			100	100	100							100
MEASURE R			235	235	235							235
LA0G820 Total			335	335	335							335

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1181	Los Angeles	SCAB		7120004	NCN26				L	TCM Committed	0

Description: PTC 420 Agency MONTEREY PARK

2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			88	88	88							88
LOCAL TRANS FUNDS			332	332	332							332
LA0G1181 Total			420	420	420							420

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D458	Los Angeles	SCAB		LA0D458	NCN25				L	TCM	0

Description: PTC 983 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	983			983	983							983
LA0D458 Total	983			983	983							983

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1066	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 480 Agency NORWALK

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	99		381	480	480							480
LA0G1066 Total	99		381	480	480							480

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1134	Los Angeles	SCAB		7120004	NCN25				L	EXEMPT - 93.126	0

Description: PTC 595 Agency PALMDALE

Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			595	595	595							595
LA0G1134 Total			595	595	595							595

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1104	Los Angeles	MDAB		1AL04	CAX61				L	NON-EXEMPT	0

Description: PTC 5,665 Agency PALMDALE

Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-PRE ISTEA	540			540	540							540
CITY FUNDS		725		725	725							725
MEASURE R			4,400	4,400	4,400							4,400
LAF1104 Total	540	725	4,400	5,665	5,665							5,665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1300	Los Angeles	MDAB		1ITS04	ITS02				L	NON-EXEMPT	0

Description: PTC 11,292 Agency PALMDALE

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	234		2,023	2,257	2,257							2,257
PROP "C25" FUNDS	942		8,093	9,035	9,035							9,035
LAF1300 Total	1,176		10,116	11,292	11,292							11,292

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3107	Los Angeles	MDAB		1AL04	CAX63				L	NON-EXEMPT	0

Description: PTC 11,023 Agency PALMDALE

Avenue S Widening Phase II. Avenue S Widening Phase II Project provides a 6 lane roadway, sidewalk, curb and gutter, Class 1 bikeway, traffic signals, and enhancements. The Project is situated in the heart of the City of Palmdale in the northern Los Angeles County. The Project spans along Avenue S, a major arterial that has been identified as a Significant Arterial by Metro as part the Los Angeles Countywide Significant Arterial Network. (apox. 1.5 Mi)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	776	498	3,136	4,410	4,410							4,410
PROP "C25" FUNDS		1,082	5,531	6,613	6,613							6,613
LAF3107 Total	776	1,580	8,667	11,023	11,023							11,023

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1147	Los Angeles	SCAB		1AL04	CAX63				L	NON-EXEMPT	0

Description: PTC 2,075 Agency PARAMOUNT

Garfield Avenue Improvements from 70th Street to Howery Street – widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, “green street” improvements, and stormwater and watershed BMPs.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,075			2,075	2,075							2,075
LA0G1147 Total	2,075			2,075	2,075							2,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA11G2TN	Los Angeles	SCAB		1NL04	NCR25				L	NON-REPORTABLE TCM	0

Description: PTC 761 Agency PASADENA

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicyle type projects are under 1 mile and ped type projects are less than 1/4 mile.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			137	137	137							137
STP ENHANCE-RIP TEA	74		550	624	624							624
LA11G2TN Total	74		687	761	761							761

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990360	Los Angeles	SCAB		LA990360	NCR36				L	EXEMPT - 93.126	0

Description: PTC 14,981 Agency PASADENA

LA LOMA BRIDGE CONTRUCTION (TEA21-#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MIS S. FOOTHHILL FREEWAY.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	1,784		64	1,848	1,848							1,848
CITY FUNDS			1,506	1,506	1,506							1,506
BRIDGE - LOCAL			11,627	11,627	11,627							11,627
LA990360 Total	1,784		13,197	14,981	14,981							14,981

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3603	Los Angeles	SCAB		1NL04	NCN46				L	EXEMPT - 93.126	0

Description: PTC 754 Agency PASADENA

East Colorado Boulevard Pedestrian Improvements (Phase 2). Install ped-scale street lights, decorative crosswalks, bus benches & trash receptacles on a regionally significant street to increase livability, safety & enhance ped movement. East Colorado Boulevard between Hill Avenue and Allen Avenue in the City of Pasadena. (0.46 miles)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	84		519	603	603							603
CITY FUNDS	21		130	151	151							151
LAF3603 Total	105		649	754	754							754

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3710	Los Angeles	SCAB		7120004	NCN47				L	EXEMPT - 93.126	0

Description: PTC 2,198 Agency PASADENA

Pasadena's Wayfinding System. Implement wayfinding system including transit information and connectivity to adjacent destinations at transit stops and parking lots.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			512	512	512							512
LOCAL TRANS FUNDS			1,686	1,686	1,686							1,686
LAF3710 Total			2,198	2,198	2,198							2,198

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G943	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 40 Agency PICO RIVERA

Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	8		32	40	40							40
LA0G943 Total	8		32	40	40							40

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G944	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,770 Agency PICO RIVERA

Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	366		1,404	1,770	1,770							1,770
LA0G944 Total	366		1,404	1,770	1,770							1,770

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G945	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 4,040 Agency PICO RIVERA

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	390	2,156	1,494	4,040	4,040							4,040
LA0G945 Total	390	2,156	1,494	4,040	4,040							4,040

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1135	Los Angeles	SCAB		7120004	NCN25				L	TCM Committed	0

Description: PTC 2,270 Agency POMONA

Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	227		33	260	260							260
ACTIVE TRANSPORTATION PROGRAM			2,010	2,010	2,010							2,010
LA0G1135 Total	227		2,043	2,270	2,270							2,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D390	Los Angeles	SCAB		LA0D390	CARH3				L	NON-EXEMPT	0

Description: PTC 34,733 Agency PORT OF LOS ANGELES

At I-110 NB at John S Gibson Blvd NB ramps & NB SR-47/I-110 connector. Widen SB 47 to NB 110 connector from 1 to 2 lns begin at SB 47 PM 0.72 (Station 535+00) just W of Front St on-ramp. Addl through ln continues on NB 110 & ends just N of the J S Gibson off-ramp. Widen NB 110/J S Gibson on-ramp to improve access to Fwy & intersection of J S Gibson/110 NB ramps w/ improved turn radii & re-striping

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			3,600	3,600	3,600							3,600
PROP "C25" FUNDS			7,420	7,420	7,420							7,420
PORT FUNDS	5,052		3,961	9,013	9,013							9,013
TRADE CORRIDOR PROGRAM			14,700	14,700	14,700							14,700
LA0D390 Total	5,052		29,681	34,733	34,733							34,733

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F030	Los Angeles	SCAB		LA0F030	NCRH3				L	EXEMPT - 93.127	0

Description: PTC 23,980 Agency PORT OF LOS ANGELES

Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			5,927	5,927	5,927							5,927
PROP "C25" FUNDS			6,647	6,647	6,647							6,647
PORT FUNDS			3,106	3,106	3,106							3,106
TRADE CORRIDOR PROGRAM			8,300	8,300	8,300							8,300
LA0F030 Total			23,980	23,980	23,980							23,980

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G866	Los Angeles	SCAB		7120018	NCR91				L	NON-EXEMPT	0

Description: PTC 43,716 Agency PORT OF LOS ANGELES

Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	2,292		20,712	23,004	23,004							23,004

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

TRADE CORRIDOR PROGRAM			20,712	20,712	20,712							20,712
LA0G866 Total	2,292		41,424	43,716	43,716							43,716

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1506	Los Angeles	SCAB		1NL04	NCR26				L	TCM Committed	0

Description:

PTC	788	Agency	RANCHO PALOS VERDES

Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	56		574	630	630							630
CITY FUNDS	14		144	158	158							158
LAF1506 Total	70		718	788	788							788

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G717	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description:

PTC	320	Agency	REDONDO BEACH

F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	50		270	320	320							320
LA0G717 Total	50		270	320	320							320

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1055	Los Angeles	SCAB		1O1008	NCR27				L	EXEMPT - 93.126	0

Description:

PTC	411	Agency	SANTA MONICA

Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	5		36	41	41							41
SAFE ROUTES TO SCHOOL (SR2S)	41		329	370	370							370
LA0G1055 Total	46		365	411	411							411

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1142	Los Angeles	SCAB		7120004	NCR25				L	EXEMPT - 93.126	0

Description:

PTC	750	Agency	SANTA MONICA

4th St Bike/Ped upgrades project will widen the east sidewalk of 4th St. up to 8 ft between Broadway and Colorado (0.15 mile). The project will also add Class III bike lanes on 4th St., between Broadway and Olympic Dr. including bike sharrow striping on the 4th St. Bridge over the 1-10 Freeway (0.4 mile).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			150	150	150							150
ACTIVE TRANSPORTATION PROGRAM - MPO			600	600	600							600
LA0G1142 Total			750	750	750							750

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1534	Los Angeles	SCAB		1NL04	NCR26				L	EXEMPT - 93.126	0

Description: PTC 399 Agency SANTA MONICA

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	97		182	279	279							279
CITY FUNDS	42		78	120	120							120
LAF1534 Total	139		260	399	399							399

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3505	Los Angeles	SCAB		1NL04	NCR25				L	TCM Committed	0

Description: PTC 3,429 Agency SANTA MONICA

Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,057	2,057	2,057							2,057
CITY FUNDS			1,372	1,372	1,372							1,372
LAF3505 Total			3,429	3,429	3,429							3,429

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF5524	Los Angeles	SCAB		1TR1023	TDM24				L	TCM Committed	0

Description: PTC 2,493 Agency SANTA MONICA

Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			950	950	950							950
STATE CASH - RIP PRIOR			1,543	1,543	1,543							1,543
LAF5524 Total			2,493	2,493	2,493							2,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996347	Los Angeles	SCAB		LA996347	CAX60				L	NON-EXEMPT	0

Description: PTC 20,342 Agency SOUTH GATE

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	517		9,829	10,346	10,346							10,346
CITY FUNDS	158		784	942	942							942
PROP "C25" FUNDS	350		1,433	1,783	1,783							1,783
BRIDGE - LOCAL	1,222		6,049	7,271	7,271							7,271
LA996347 Total	2,247		18,095	20,342	20,342							20,342

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0489	Los Angeles	SCAB		1AL04	PLN40				L	EXEMPT - 93.126	0

Description: PTC 288 Agency SOUTH PASADENA

PASADENA AVE / MONTEREY RD PARTIAL GRADE SEPERATION - PRELIMINARY ENGINEERING - FEASABILITY. SAFTEA-LU Demo # 489.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	240			240	240							240
LOCAL TRANS FUNDS	48			48	48							48
LAE0489 Total	288			288	288							288

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAOB422	Los Angeles	SCAB		LAOB422	CAX63				L	NON-EXEMPT	0

Description: PTC 9,418 Agency SOUTH PASADENA

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ROGAN HR5394	601	2,628	5,109	8,338	8,338							8,338
CITY FUNDS	10	43	85	138	138							138
PROP "C25" FUNDS	68	297	577	942	942							942
LAOB422 Total	679	2,968	5,771	9,418	9,418							9,418

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1007	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 2,900 Agency TORRANCE

SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane. Project to include acquisition of right-of-way to implement improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	720	750	1,430	2,900	2,900							2,900
LA0G1007 Total	720	750	1,430	2,900	2,900							2,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1010	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 3,291 Agency TORRANCE

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	537	140	2,614	3,291	3,291							3,291
LA0G1010 Total	537	140	2,614	3,291	3,291							3,291

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G724	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 19,600 Agency TORRANCE

Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,600	5,000	13,000	19,600	19,600							19,600
LA0G724 Total	1,600	5,000	13,000	19,600	19,600							19,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3312	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 1,364 Agency TORRANCE

City of Torrance ITS & Traffic Improvements. Implement ITS components at locations not covered by '95 Metro CFP South Bay Signal Synch Project, to provide effective citywide and multi-jurisdictional traffic management. *Crenshaw Blvd between PCH and the most south City controlled signalized intersection.(aprox. 3 signals)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			397	397	397							397
PROP "C25" FUNDS			967	967	967							967
LAF3312 Total			1,364	1,364	1,364							1,364

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3624	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0

Description: PTC 1,118 Agency TORRANCE

Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			793	793	793							793
CITY FUNDS			325	325	325							325
LAF3624 Total			1,118	1,118	1,118							1,118

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G257	Los Angeles	SCAB		LA0G257	TDN64				L	TCM Committed	0

Description: PTC 650 Agency WHITTIER

Whittier Greenery Trailhead Park. Extension of Whittier Greenery Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space park & ride parking lot.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			313	313	313							313
CITY FUNDS			37	37	37							37
PROP C"40" FUNDS	15		285	300	300							300
LA0G257 Total	15		635	650	650							650

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	0

Description: PTC 21,129 Agency MANHATTAN BEACH

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $1,440 of federal funds (80%) and $360 agency match (20%, Prop. C) in ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,440			1,440	1,440							1,440
STP LOCAL - REGIONAL			6,813	6,813	6,813							6,813
MEASURE R		109	8,991	9,100	9,100							9,100
PROP "C20" FUNDS	360		3,416	3,776	3,776							3,776
LA0C8080 Total	1,800	109	19,220	21,129	21,129							21,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G910	Los Angeles	SCAB		1O1013	ITS05	1	41	62	S	TCM Committed	0

Description: PTC 300 Agency MALIBU

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. 6 permanent and 2 mobile changeable Message Signs will be installed at strategic locations along PCH/SR-1 corridor in the City of Malibu.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	10		290	300	300							300
LA0G910 Total	10		290	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73B	Los Angeles	SCAB		LA0D73B	CARH3	5	1.8	3	S	NON-EXEMPT	0

Description: PTC 380,242 Agency CALTRANS

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		44,370	40,000	84,370	84,370							84,370
DEMO - TEA 21		15,090		15,090	15,090							15,090
LOCAL TRANS FUNDS	470			470	470							470
PROP "C25" FUNDS	970	42,045	34,641	77,656	77,656							77,656
NAT'L HWY-GRANDFATHER RIP			4,203	4,203	4,203							4,203
STATE LOCAL PARTNER			14,925	14,925	14,925							14,925
STATE CASH - GRANDFATHERED IIP	22,438	4,204		26,642	26,642							26,642
STATE CASH - IIP		750		750	750							750
STATE CASH - RIP	6,832	36,866		43,698	43,698							43,698
STIP ADVANCE CON-RIP			37,046	37,046	37,046							37,046
STP ENHANCE-IIP TEA	1,007		3,385	4,392	4,392							4,392
TRAFFIC CONGESTION RELIEF	290	70,710		71,000	71,000							71,000
LA0D73B Total	32,007	214,035	134,200	380,242	380,242							380,242

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2577	Los Angeles	SCAB		LAE2577	STUDY	5	6.4	14.6	S	EXEMPT - 93.126	0

Description: PTC 4,730 Agency CALTRANS

Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	3,328			3,328	3,328							3,328
STATE CASH - RIP PRIOR	832			832	832							832
LAE2577 Total	4,730			4,730	4,730							4,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000358	Los Angeles	SCAB		LA000358	CAN69	5	26.7	36.4	S	TCM Committed	0

Description: PTC 621,231 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			79,762	79,762	79,762							79,762
DEMO-SAFETEA-LU			400	400	400							400
STP LOCAL - REGIONAL			18,211	18,211	18,211							18,211
PROP "C25" FUNDS	51,789	56,410	158,485	266,684	266,684							266,684
CORRIDOR MOBILITY PROGRAM			64,713	64,713	64,713							64,713
STATE LOCAL PARTNER			13,061	13,061	13,061							13,061
STATE CASH - RIP PRIOR		35,440		35,440	35,440							35,440
STATE CASH - IIP	10,236	2,082		12,318	12,318							12,318
STATE CASH - RIP	19,171	1,910		21,081	21,081							21,081
STIP ADVANCE CON-IIP	350		1,427	1,777	1,777							1,777
STIP ADVANCE CON-RIP	2,000	80	80,704	82,784	82,784							82,784
LA000358 Total	83,546	95,922	441,763	621,231	621,231							621,231

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G440	Los Angeles	SCAB		LAE0465	CAN69	5	45.4	59	S	TCM	0

Description: PTC 46,877 Agency LOS ANGELES COUNTY MTA

Route 005: PHASE 2,FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332E PPNO 3189B), SAFTETEA-LU#465.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG	707			707	707							707
MEASURE R	32,400	5,600		38,000	38,000							38,000

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

PRIVATE FUNDS	6,570			6,570	6,570								6,570
LA0G440 Total	41,277	5,600		46,877	46,877								46,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0F098	Los Angeles	SCAB		LA0F098	NCR36	10	31.1	32.3	S	EXEMPT - 93.126	0

Description: PTC 78,760 Agency CALTRANS

Route 010: L.A. COUNTY I-10 AND I-605 IC;CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION	6,490	11,710	60,560	78,760	78,760							78,760
LA0F098 Total	6,490	11,710	60,560	78,760	78,760							78,760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000548	Los Angeles	SCAB		LA000548	CAN69	10	33.4	37.5	S	TCM Committed	0

Description: PTC 195,580 Agency CALTRANS

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			104,800	104,800	104,800							104,800
SHOPP - ADVANCE CONSTRUCTION			34,200	34,200	34,200							34,200
STATE CASH - GRANDFATHERED IIP	3,517			3,517	3,517							3,517
STATE CASH - IIP		384		384	384							384
STATE CASH - PRIOR STIP	15,641	27,548		43,189	43,189							43,189
STIP ADVANCE CON-PIIP			5,691	5,691	5,691							5,691
STIP ADVANCE CON-PRIP			3,642	3,642	3,642							3,642
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	19,315	27,932	148,333	195,580	195,580							195,580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D45A	Los Angeles	SCAB		LA0D45	NCR36	47	2.7	5.8	S	EXEMPT - 93.126	0

Description: PTC 91,583 Agency ALAMEDA CORRIDOR TRANSPORTATION AGENCY

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	15,000			15,000	15,000							15,000
AGENCY	27,033			27,033	27,033							27,033
GARVEE BOND FINANCING		39,200	5,000	44,200	44,200							44,200
STATE CASH	5,350			5,350	5,350							5,350
LA0D45A Total	47,383	39,200	5,000	91,583	91,583							91,583

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G600	Los Angeles	SCAB		LA0D45	NCR36	47	3.5	4.6	S	EXEMPT - 93.126	0

Description: PTC 278,993 Agency CALTRANS

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB EA 13820, PPNO 0444E).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			278,993	278,993	278,993							278,993
LA0G600 Total			278,993	278,993	278,993							278,993

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	0

Description: PTC 20,401 Agency INDUSTRY

GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	1,500	149	1,250	2,899	2,899							2,899
CITY FUNDS		1,500	7,251	8,751	8,751							8,751
PROP "C25" FUNDS		1,500	7,251	8,751	8,751							8,751
LA0D393 Total	1,500	3,149	15,752	20,401	20,401							20,401

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B951	Los Angeles	SCAB		LA0B951	CAX68	71	.5	4.8	S	TCM	0

Description: PTC 13,392 Agency CALTRANS

Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM	1,592			1,592	1,592							1,592
TRAFFIC CONGESTION RELIEF	11,800			11,800	11,800							11,800
LA0B951 Total	13,392			13,392	13,392							13,392

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G208	Los Angeles	SCAB		LA0G208	CARH3	101			S	NON-EXEMPT	0

Description: PTC 27,000 Agency CALABASAS

Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider,4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	711		3,000	3,711	3,711							3,711
MEASURE R 20H - HIGHWAY CAPITAL	2,239		21,050	23,289	23,289							23,289
LA0G208 Total	2,950		24,050	27,000	27,000							27,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G606	Los Angeles	SCAB		1AL04	CAXT3	101	29.62	29.62	S	TCM Committed	0

Description: PTC 2,700 Agency CALABASAS

This project would redesign the intersection at the Parkway Calabasas on/off ramp for the US101. Presently, traffic queues obstruct through traffic along Calabasas Road, and there are no pedestrian improvements. This project would widen Calabasas Road from Mureau Road to the Parkway Calabasas offramp and provide bike lanes and sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	280	50	2,370	2,700	2,700							2,700
LA0G606 Total	280	50	2,370	2,700	2,700							2,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1226	Los Angeles	SCAB		REG0701	NCRH1	101	32.38	32.38	S	EXEMPT - 93.127	0

Description: PTC 500 Agency CALABASAS

The project will modify EB off-ramp to include a third left turn lane; demolition of existing/construction of a new median to allow the third lane; striping and signal improvements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	80		420	500	500							500
LA0G1226 Total	80		420	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA960142	Los Angeles	SCAB		LA960142	NCRH3	101	37.54	38.03	S	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 26,502 Agency WESTLAKE VILLAGE

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21			244	244	244							244
CITY FUNDS	300		4,763	5,063	5,063							5,063
MEASURE R 20H - HIGHWAY CAPITAL			12,620	12,620	12,620							12,620
PROP "C25" FUNDS			8,575	8,575	8,575							8,575
LA960142 Total	300		26,202	26,502	26,502							26,502

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1024	Los Angeles	SCAB		REG0703	CARH3	101	55.4	56.8	S	EXEMPT/MODELED	0

Description: PTC 750 Agency AGOURA HILLS

(US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.(PE&AD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	750			750	750							750
LA0G1024 Total	750			750	750							750

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1177	Los Angeles	SCAB		1ITS04	ITS14	110			S	EXEMPT - 93.126	0

Description: PTC 360 Agency CALTRANS

Enhancement of advanced transportation management system (ATMS); including enhanced incident response improve and enhance detection data collection and improve information sharing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			120	120	120							120
LOCAL TRANS FUNDS			240	240	240							240
LA0G1177 Total			360	360	360							360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G873	Los Angeles	SCAB		7120003	NCNH2	110			S	EXEMPT - 93.127	0

Description: PTC 5,000 Agency CALTRANS

Routes 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,650		3,350	5,000	5,000							5,000
LA0G873 Total	1,650		3,350	5,000	5,000							5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G086	Los Angeles	SCAB		REG0702	PLN40	110			S	EXEMPT - 93.126	0

Description: PTC 7,841 Agency LOS ANGELES COUNTY MTA

The project would construct an elevated off-ramp on the northbound(NB) I-110 between 30th Street and Figueroa Street Overcrossing (OC). This structure would bypass the bottleneck intersections at Flower and Adams Streets as well as the Adams at grade section, which connects the High Occupancy Toll Lanes (HOT Lanes) traffic to Figueroa Street.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA	6,273			6,273	6,273							6,273
LOCAL TRANS FUNDS	445			445	445							445
PROP "C25" FUNDS	1,123			1,123	1,123							1,123
LA0G086 Total	7,841			7,841	7,841							7,841

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1183	Los Angeles	SCAB		1TR1010	BUO00	110		15.8	S	EXEMPT - 93.126	0

Description: PTC 2,923 Agency LOS ANGELES COUNTY MTA

Expansion of the Dodger Stadium Express operating from Dodger Stadium to the Harbor Gateway Transit Center with 5 stops and 15.8 miles one-way. Service only to operate during baseball season (March - September) via I-110 Express Lanes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,630	1,630	1,630							1,630
LOCAL TRANS FUNDS			1,293	1,293	1,293							1,293
LA0G1183 Total			2,923	2,923	2,923							2,923

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8099	Los Angeles	SCAB		LA0C8099	CAN70	126	.49	.53	S	NON-EXEMPT	0

Description: PTC 56,834 Agency LOS ANGELES COUNTY

Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			41,000	41,000	41,000							41,000
PROP "C25" FUNDS			9,234	9,234	9,234							9,234
PRIVATE FUNDS	4,000	2,600		6,600	6,600							6,600
LA0C8099 Total	4,000	2,600	50,234	56,834	56,834							56,834

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G665	Los Angeles	SCAB		LA0G1099	STUDY	138	42.4	92.4	S	EXEMPT - 93.126	0

Description: PTC 46,007 Agency CALTRANS

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	30,000			30,000	30,000							30,000
STATE CASH - GRNDFTHR RIP	16,007			16,007	16,007							16,007
LA0G665 Total	46,007			46,007	46,007							46,007

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G894	Los Angeles	MDAB		1AL04	CAX63	138	44.2	44.7	S	NON-EXEMPT	0

Description: PTC 25,000 Agency PALMDALE

Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	500			500	500							500
MEASURE R	1,018	5,193	18,289	24,500	24,500							24,500
LA0G894 Total	1,518	5,193	18,289	25,000	25,000							25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G951	Los Angeles	MDAB		1AL04	NCR30	138	44.91	50	S	EXEMPT - 93.126	0

Description: PTC 1,000 Agency PALMDALE

Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-PRE ISTEA	100		900	1,000	1,000							1,000
LA0G951 Total	100		900	1,000	1,000							1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G874	Los Angeles	SCAB		REG0703	CARH3	405	14.4	15.4	S	NON-EXEMPT	0

Description: PTC 1,700 Agency CALTRANS

Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,700			1,700	1,700							1,700
LA0G874 Total	1,700			1,700	1,700							1,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1118	Los Angeles	SCAB		REG0703	PLN40	605	6.36	15.1	S	NON-EXEMPT	0

Description: PTC 20,000 Agency LOS ANGELES COUNTY MTA

Improvements to the I-605/I-5 Interchange consist of adding an additional general purpose lane and continuing the HOV lane through the I-605/I-5 from Florence Ave to Paramount Blvd. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	20,000			20,000	20,000							20,000
LA0G1118 Total	20,000			20,000	20,000							20,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1115	Los Angeles	SCAB		REG0703	PLN40	605	14.07	21.2	S	EXEMPT - 93.126	0

Description: PTC 2,698 Agency LOS ANGELES COUNTY MTA

Improvements to I-605/SR-60 to reduce congestion and improve freeway operations and safety, while minimizing adjacent right-of-way, environmental and economic impacts. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,698			2,698	2,698							2,698
LA0G1115 Total	2,698			2,698	2,698							2,698

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D441	Los Angeles	SCAB		LA0D441	CARH3	605	18.76	19.77	S	NON-EXEMPT	0

Description: PTC 25,000 Agency INDUSTRY

RECONFIGURATION OF VALLEY BLVD ON-AND-OFF-RAMPS TO THE 605 FREEWAY TO IMPROVE MOBILITY, CIRCULATION, AND RELIEVE THE CURRENT CONGESTION AT VALLEY BLVD. Includes; right turn from Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on-ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	5,000			5,000	5,000							5,000
CITY FUNDS		5,000	15,000	20,000	20,000							20,000
LA0D441 Total	5,000	5,000	15,000	25,000	25,000							25,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0574	Los Angeles	SCAB		LAE0574	NCRH3	605	20.2	20.6	S	EXEMPT - 93.127	0

Description: PTC 1,920 Agency IRWINDALE

Route 605: CONSTRUCT I-605 INTERCHANGE CAPACITY IMPROVEMENTS IN IRWINDALE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,600			1,600	1,600							1,600
AGENCY	320			320	320							320
LAE0574 Total	1,920			1,920	1,920							1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB		LA000512	CAR60	710	3.6	5	S	NON-EXEMPT	0

Description: PTC 1,288,101 Agency LONG BEACH

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	100,000							100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315	11,315							11,315
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	1,834	190,665	132,399	324,898	324,898							324,898
PROP "C25" FUNDS			17,306	17,306	17,306							17,306
PORT FUNDS	10,407	16,113	90,480	117,000	117,000							117,000
CORRIDOR MOBILITY PROGRAM			153,657	153,657	153,657							153,657
BRIDGE - LOCAL	10,000	40,000	161,800	211,800	211,800							211,800
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795	299,795							299,795
SHOPP - ADVANCE CONSTRUCTION			46,548	46,548	46,548							46,548
LA000512 Total	50,101	324,700	913,300	1,288,101	1,288,101							1,288,101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1138	Los Angeles	SCAB		LA990921	PLN40	710	4.9	24.9	S	EXEMPT - 93.126	0

Description: PTC 9,000 Agency LOS ANGELES COUNTY MTA

Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	9,000			9,000	9,000							9,000
LA0G1138 Total	9,000			9,000	9,000							9,000

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LA0B952	Los Angeles	SCAB		LA0B952	PLN40	710	5	25	S	EXEMPT - 93.126	0

Description: PTC 56,500 Agency LOS ANGELES COUNTY MTA

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773). (see additional description in the general comments section)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	5,500			5,500	5,500							5,500
GENERAL FUNDS	2,000			2,000	2,000							2,000
LOCAL TRANS FUNDS	1,000			1,000	1,000							1,000
MEASURE R 20H - HIGHWAY CAPITAL	16,000			16,000	16,000							16,000
PROP "C25" FUNDS	4,430			4,430	4,430							4,430
PORT FUNDS	10,000			10,000	10,000							10,000
PRIVATE FUNDS	2,000			2,000	2,000							2,000
STATE CASH - IIP	10,000			10,000	10,000							10,000
STATE CASH - RIP	5,000			5,000	5,000							5,000
LA0B952 Total	56,500			56,500	56,500							56,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
18790	Los Angeles	SCAB		18790	PLN40	710	26.5	32.7	S	EXEMPT - 93.126	0

Description: PTC 70,454 Agency CALTRANS

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	2,400			2,400	2,400							2,400
MEASURE R	59,000			59,000	59,000							59,000
STATE CASH - IPP PRIOR	4,054			4,054	4,054							4,054
STATE CASH - RIP PRIOR	5,000			5,000	5,000							5,000
18790 Total	70,454			70,454	70,454							70,454

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G441	Los Angeles	SCAB		7120003	LUM02	999			S	EXEMPT - 93.126	0

Description: PTC 13,655 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - HM			8,155	8,155	8,155							8,155
SURFACE TRANSPORTATION PROGRAM - HM			5,500	5,500	5,500							5,500
LA0G441 Total			13,655	13,655	13,655							13,655

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1099	Los Angeles	SCAB		LA0G1099	CAX63	999			S	TCM	0

Description: PTC 5,000,000 Agency LOS ANGELES COUNTY MTA

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	4,450			4,450	4,450							4,450
MEASURE R 20H - HIGHWAY CAPITAL	2,000			2,000	2,000							2,000
LA0G1099 Total	6,450			6,450	6,450							6,450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA50300	Los Angeles	SCAB		LA50300	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,240 Agency ARCADIA

OPERATING ASSISTANCE - TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			144	144	144							144
MEASURE R 15 - LOCAL RETURN			420	420	420							420
MEASURE R 20B - BUS OPERATIONS			216	216	216							216
PROP C"40" FUNDS			168	168	168							168
PROP "C5" FUNDS			12	12	12							12
PROP "A" FUNDS			346	346	346							346
PROP "A" LOCAL RETURN			1,300	1,300	1,300							1,300
TDA ARTICLE #4			534	534	534							534
STATE TRANSIT ASSIST			100	100	100							100
LA50300 Total			3,240	3,240	3,240							3,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G871	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 3,005 Agency AVALON

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS	5		600	605	605							605
1064 FERRY DISCRETIONARY			2,400	2,400	2,400							2,400
LA0G871 Total	5		3,000	3,005	3,005							3,005

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1178	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0

Description: PTC 742 Agency BALDWIN PARK

Expansion of the City's circulator shuttle to connect to business and medical commuters from the Baldwin Park Transit Center and Metrolink station to the city's main business centers. Purchase of 2 CNG buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			42	42	42							42
LOCAL TRANS FUNDS			700	700	700							700
LA0G1178 Total			742	742	742							742

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3712	Los Angeles	SCAB		1TDL04	TDM24				T	EXEMPT - 93.126	0

Description: PTC 266 Agency BALDWIN PARK

Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			80	80	80							80
LOCAL TRANS FUNDS			186	186	186							186
LAF3712 Total			266	266	266							266

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7414	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,798 Agency BALDWIN PARK

CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,150	1,150	1,150							1,150
CITY FUNDS			648	648	648							648
LAF7414 Total			1,798	1,798	1,798							1,798

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G119	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,207 Agency BELLFLOWER

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			965	965	965							965
GENERAL FUNDS			242	242	242							242
LA0G119 Total			1,207	1,207	1,207							1,207

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA000789	Los Angeles	SCAB		7120010	PLN40				T	EXEMPT - 93.126	0

Description: PTC 2,222 Agency BURBANK GLENDALE PASADENA AIRPORT

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK FEASIBILITY STUDY: conduct PE, design of a link between the airport and other transportation services. (construction in LA000789A).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA	1,778			1,778	1,778							1,778
CITY FUNDS	150			150	150							150
MEASURE R 03 - METROLINK CAPITAL	294			294	294							294
LA000789 Total	2,222			2,222	2,222							2,222

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA000789A	Los Angeles	SCAB		7120010	TRNH6				T	TCM Committed	0

Description: PTC 4,033 Agency BURBANK GLENDALE PASADENA AIRPORT

Burbank-Glendale-Pasadena Airport Intermodal Ground Access Link: construction of a link between the airport and other transportation services, including construction of a new Metrolink station at Hollywood Way/San Fernando Road on the Antelope Valley Line and a link between the airport and other transportation services. (Construction of LA000789)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - ISTEA			2,586	2,586	2,586							2,586
MEASURE R 03 - METROLINK CAPITAL	772		675	1,447	1,447							1,447
LA000789A Total	772		3,261	4,033	4,033							4,033

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1091	Los Angeles	SCAB		1TR1017	TDN64				T	TCM	0

Description: PTC 3,700 Agency CALABASAS

Old Town Calabasas park and ride facility, 72 spaces. Planning, design and construction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	99	2,550	1,051	3,700	3,700							3,700
LA0G1091 Total	99	2,550	1,051	3,700	3,700							3,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1408	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 320 Agency CERRITOS

City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			160	160	160							160
PROP "A" LOCAL RETURN			160	160	160							160
LAF1408 Total			320	320	320							320

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1222	Los Angeles	SCAB		1TR1022	BUN07				T	EXEMPT - 93.126	0

Description: PTC 400 Agency CULVER CITY

Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			320	320	320							320
PROP C"40" FUNDS			80	80	80							80
LA0G1222 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52101	Los Angeles	SCAB		LA52101	BUO00				T	EXEMPT - 93.126	0

Description: PTC 6,480 Agency CULVER CITY MUNI BUS LINES

Certificates of Participation (COP) have been issued for the Culver City Transportation Facility. Payments will be made bi-annually through January 2016. Toll credit in FY 14/15 for Con $162K and FY 15/16 in Con for $162K.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,480	6,480	6,480							6,480
LA52101 Total			6,480	6,480	6,480							6,480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B311	Los Angeles	SCAB		LA0B311	TDN64				T	TCM Committed	0

Description: PTC 42,855 Agency FOOTHILL TRANSIT ZONE

Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry. Azusa project under LAF3434.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,845	18,845	18,845							18,845
FTA 5309(c) BUS			7,902	7,902	7,902							7,902
GENERAL FUNDS			3,500	3,500	3,500							3,500
PROP "C5" FUNDS			500	500	500							500
TDA			1,613	1,613	1,613							1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295	10,295							10,295
STATE TRANSIT ASSIST			200	200	200							200
LA0B311 Total			42,855	42,855	42,855							42,855

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01				T	TCM	0

Description: PTC 3,000 Agency GARDENA

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,559	2,559	2,559							2,559
PROP C"40" FUNDS			441	441	441							441
LA0G1175 Total			3,000	3,000	3,000							3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 10,900 Agency GLENDALE

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			4,691	4,691	4,691							4,691
MEASURE R 15 - LOCAL RETURN			6,209	6,209	6,209							6,209
LA0C8221 Total			10,900	10,900	10,900							10,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G190	Los Angeles	SCAB		1TL104	TRN08				T	EXEMPT - 93.126	0

Description: PTC 1,577 Agency GLENDALE

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,132	1,132	1,132							1,132
PROP "A" FUNDS			445	445	445							445
LA0G190 Total			1,577	1,577	1,577							1,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 1,974 Agency GLENDALE

Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			1,500	1,500	1,500							1,500
CITY FUNDS			474	474	474							474
LAF3432 Total			1,974	1,974	1,974							1,974

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7430	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,497 Agency GLENDALE

PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			1,998	1,998	1,998							1,998
CITY FUNDS			499	499	499							499
LAF7430 Total			2,497	2,497	2,497							2,497

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D349	Los Angeles	SCAB		1TL104	BUN94				T	EXEMPT - 93.126	0

Description: PTC 600 Agency LA MIRADA

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			228	228	228							228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274	274							274
LOCAL TRANS FUNDS			98	98	98							98
LA0D349 Total			600	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D349A	Los Angeles	SCAB		LA0D349A	BUR16				T	EXEMPT - 93.126	0

Description: PTC 532 Agency LA MIRADA

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-19 PASSENGER CAPACITY EACH.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			228	228	228							228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274	274							274
LOCAL TRANS FUNDS			30	30	30							30
LA0D349A Total			532	532	532							532

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0332	Los Angeles	SCAB		LAE0332	TDN64				T	TCM Committed	0

Description: PTC 1,002 Agency LONG BEACH

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			836	836	836							836

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

PROP "A" FUNDS			166	166	166							166
LAE0332 Total			1,002	1,002	1,002							1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5402	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,026 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,417	1,417	1,417							1,417
MEASURE R			541	541	541							541
PROP C"40" FUNDS			68	68	68							68
LAF5402 Total			2,026	2,026	2,026							2,026

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1511	Los Angeles	SCAB		1NL04	NCR26				T	TCM Committed	0

Description: PTC 1,861 Agency LOS ANGELES COUNTY

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations.. Toll Credits - Local and State Hwyof $20 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	184			184	184							184
STP LOCAL			170	170	170							170
CITY FUNDS	46			46	46							46
COUNTY			156	156	156							156
ACTIVE TRANSPORTATION PROGRAM			1,305	1,305	1,305							1,305
LAF1511 Total	230		1,631	1,861	1,861							1,861

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7412	Los Angeles	SCAB		1TR1010	BUN94				T	NON-EXEMPT	0

Description: PTC 371 Agency LOS ANGELES COUNTY

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			282	282	282							282
CITY FUNDS			89	89	89							89
LAF7412 Total			371	371	371							371

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C10	Los Angeles	SCAB		LA0C10	LRN92				T	TCM Committed	0

Description: PTC 970,975 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	8,300	7,300		15,600	15,600							15,600

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STP LOCAL - REGIONAL			41,786	41,786	41,786							41,786
FTA 5309(c) BUS			475	475	475							475
AGENCY		14,900	21,200	36,100	36,100							36,100
LOCAL TRANS FUNDS			174,098	174,098	174,098							174,098
PUBLIC TRANSIT ACCOUNT - RIP			314,653	314,653	314,653							314,653
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			138,463	138,463	138,463							138,463
TRAFFIC CONGESTION RELIEF			249,800	249,800	249,800							249,800
LA0C10 Total	8,300	22,200	940,475	970,975	970,975							970,975

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8413	Los Angeles	SCAB		LA0C8413	NCR10				T	EXEMPT - 93.126	0

Description: PTC 110,000 Agency LOS ANGELES COUNTY MTA

METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT - Equipment and Bus Shelters only.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			46,145	46,145	46,145							46,145
FTA 5309(b) NEW RAIL			16,700	16,700	16,700							16,700
AGENCY			47,155	47,155	47,155							47,155
LA0C8413 Total			110,000	110,000	110,000							110,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D357	Los Angeles	SCAB		LA0D357	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 5,925 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,010	1,010	1,010							1,010
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,510	1,510	1,510							1,510
FTA 5309(c) BUS			905	905	905							905
BONDS - LOCAL			2,500	2,500	2,500							2,500
LA0D357 Total			5,925	5,925	5,925							5,925

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D471	Los Angeles	SCAB		LA0D471	BUO00				T	EXEMPT - 93.126	0

Description: PTC 34,809 Agency LOS ANGELES COUNTY MTA

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			19,314	19,314	19,314							19,314
LOCAL TRANS FUNDS			15,495	15,495	15,495							15,495
LA0D471 Total			34,809	34,809	34,809							34,809

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1048	Los Angeles	SCAB		1TR08D08	TRRH6				T	TCM	0

Description: PTC 18,200 Agency LOS ANGELES COUNTY MTA

Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet including a crossover, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	1,000		6,900	7,900	7,900							7,900
PROP "C10" FUNDS			1,700	1,700	1,700							1,700
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			400	400	400							400
TRADE CORRIDOR PROGRAM			8,200	8,200	8,200							8,200
LA0G1048 Total	1,000		17,200	18,200	18,200							18,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1149	Los Angeles	SCAB		REG0702	TRNH6				T	TCM	0

Description: PTC 2,086 Agency LOS ANGELES COUNTY MTA

Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	89	480	1,100	1,669	1,669							1,669
GENERAL FUNDS	22	120	275	417	417							417
LA0G1149 Total	111	600	1,375	2,086	2,086							2,086

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1167	Los Angeles	SCAB		1TR1023	NCR27				T	TCM	0

Description: PTC 16,800 Agency LOS ANGELES COUNTY MTA

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			11,800	11,800	11,800							11,800
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	1,500		3,500	5,000	5,000							5,000
LA0G1167 Total	1,500		15,300	16,800	16,800							16,800

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1169	Los Angeles	SCAB		7120010	TRN92				T	TCM	0

Description: PTC 3,000 Agency LOS ANGELES COUNTY MTA

Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000	3,000							3,000
LA0G1169 Total	3,000			3,000	3,000							3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1174	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	0

Description: PTC 500 Agency LOS ANGELES COUNTY MTA

Station Needs Assessment: This is a study of all stations on the Metrolink system in Los Angeles County. The output of this study will be a prioritized list of issues and the associated costs towards enhancing the passenger experience at the stations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	500			500	500							500
LA0G1174 Total	500			500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1184	Los Angeles	SCAB		7120004	NCN26				T	TCM Committed	0

Description: PTC 1,200 Agency LOS ANGELES COUNTY MTA

Design and construct a high-capacity bike parking facility to accomdate at least 300 parked bicycles in a secure environment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			500	500	500							500
LOCAL TRANS FUNDS			700	700	700							700
LA0G1184 Total			1,200	1,200	1,200							1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1207	Los Angeles	SCAB		1O1003	NCR30				T	EXEMPT - 93.126	0

Description: PTC 2,153 Agency LOS ANGELES COUNTY MTA

Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL RESEARCH AND TECHNOLOGY	1,722			1,722	1,722							1,722
LOCAL TRANS FUNDS	431			431	431							431
LA0G1207 Total	2,153			2,153	2,153							2,153

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G194	Los Angeles	SCAB		1TL104	BUN94				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,029 Agency LOS ANGELES COUNTY MTA

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			588	588	588							588
CITY FUNDS			441	441	441							441
LA0G194 Total			1,029	1,029	1,029							1,029

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G269	Los Angeles	SCAB		1TR08D07A	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 1,381 Agency LOS ANGELES COUNTY MTA

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			1,105	1,105	1,105							1,105
PROP "A" FUNDS			276	276	276							276
LA0G269 Total			1,381	1,381	1,381							1,381

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G639	Los Angeles	SCAB		1CR04	TRR14				T	TCM	0

Description: PTC 35,500 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION	800			800	800							800
MEASURE R 03 - METROLINK CAPITAL	200			200	200							200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,000		30,500	34,500	34,500							34,500
LA0G639 Total	5,000		30,500	35,500	35,500							35,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		UT101	RAN92				T	EXEMPT/MODELED	0

Description: PTC 9,839 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 3 - Century City to Westwood/VA Hospital

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	9,839			9,839	9,839							9,839
LA0G642 Total	9,839			9,839	9,839							9,839

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202U3	Los Angeles	SCAB		LA29202U3	TRNH6				T	EXEMPT - 93.127	0

Description: PTC 11,702 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU # 183. The funds are for typical passenger amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			502	502	502							502
PROP C"40" FUNDS	3,700		7,500	11,200	11,200							11,200
LA29202U3 Total	3,700		8,002	11,702	11,702							11,702

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202W	Los Angeles	SCAB		LA29202W	NCRT2				T	TCM Committed	0

Description: PTC 55,525 Agency LOS ANGELES COUNTY MTA

Wilshire Blvd BRTPhase I: 12.5-mi. corridor with 7.7-mi. peak period bus lane on Wilshire within the City and County of LA from Valencia St. to City of Santa Monica. Includes street widening, curb lane repaving/reconstructing, improved traffic signal timing & bus signal priority. Phase II: includes enhanced shelters & landscaping; street repair/reconstruction; concrete bus pads and P&R facilities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		16,300	4,900	21,200	21,200							21,200
FTA 5309(b) NEW RAIL			23,317	23,317	23,317							23,317
AGENCY		2,200	600	2,800	2,800							2,800
LOCAL TRANS FUNDS			8,208	8,208	8,208							8,208
LA29202W Total		18,500	37,025	55,525	55,525							55,525

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA990764	Los Angeles	SCAB		LA990764	TDM24				T	EXEMPT - 93.126	0

Description: PTC 100,114 Agency LOS ANGELES COUNTY MTA

JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			57,562	57,562	57,562							57,562
LOCAL TRANS FUNDS			42,552	42,552	42,552							42,552
LA990764 Total			100,114	100,114	100,114							100,114

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D343	Los Angeles	SCAB		LA0D343	NCN86				T	EXEMPT - 93.126	0

Description: PTC 9,627 Agency LOS ANGELES, CITY OF

VEHICLE MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,000	3,290	3,411	7,701	7,701							7,701
CITY FUNDS	250	823	853	1,926	1,926							1,926
LA0D343 Total	1,250	4,113	4,264	9,627	9,627							9,627

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1081	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 12,060 Agency LOS ANGELES, CITY OF

Purchase 25 replacement Alt-fuel 30' DASH Buses

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,442	8,442	8,442							8,442
PROP "A" LOCAL RETURN			3,618	3,618	3,618							3,618
LA0G1081 Total			12,060	12,060	12,060							12,060

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1128	Los Angeles	SCAB		7120004	NCRT2				T	TCM Committed	0

Description: PTC 3,450 Agency LOS ANGELES, CITY OF

Expo Line Bundy Station First]Last Mile Improvements. This project will establish pedestrian/bike-friendly routes to the Expo/Bundy station through traffic calming, safety improvements, wayfinding, and place making. Project elements include shade trees, access ramps, new sidewalks, median refuge, bicycle parklet, curb extensions, pedestrian lighting, bike racks, and street furniture.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	38		359	397	397							397
ACTIVE TRANSPORTATION PROGRAM	287		2,766	3,053	3,053							3,053
LA0G1128 Total	325		3,125	3,450	3,450							3,450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1158	Los Angeles	SCAB		REG0702	NCR30				T	EXEMPT - 93.126	0

Description: PTC 325 Agency LOS ANGELES, CITY OF

Security Lighting for Bus Stops

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			260	260	260							260
CITY FUNDS			65	65	65							65
LA0G1158 Total			325	325	325							325

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1159	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 6,000 Agency LOS ANGELES, CITY OF

Purchase eight (8) replacement alternative-fueled 45-foot commuter buses

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,800	4,800	4,800							4,800
CITY FUNDS			1,200	1,200	1,200							1,200
LA0G1159 Total			6,000	6,000	6,000							6,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1165	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	0

Description: PTC 910 Agency LOS ANGELES, CITY OF

Commuter Express Service Expansion to Alleviate Congestion on Harbor Freeway: Purchase one new commuter express bus and extension of several AM & PM trips on Express Route 438.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			186	186	186							186
LOCAL TRANS FUNDS			724	724	724							724
LA0G1165 Total			910	910	910							910

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86				T	EXEMPT - 93.126	0

Description: PTC 12,818 Agency LOS ANGELES, CITY OF

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,254	10,254	10,254							10,254
CITY FUNDS			2,564	2,564	2,564							2,564
LA0G425 Total			12,818	12,818	12,818							12,818

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G669	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	0

Description: PTC 3,336 Agency LOS ANGELES, CITY OF

CNG Fueling Facility

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CLEAN FUEL FORMULA			3,002	3,002	3,002							3,002
CITY FUNDS			334	334	334							334
LA0G669 Total			3,336	3,336	3,336							3,336

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G670	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 238 Agency LOS ANGELES, CITY OF

Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			190	190	190							190
CITY FUNDS			48	48	48							48
LA0G670 Total			238	238	238							238

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G671	Los Angeles	SCAB		1NL04	SEC54				T	EXEMPT - 93.126	0

Description: PTC 79 Agency LOS ANGELES, CITY OF

Historic Filipinotown Bus Security Lights, Los Angeles

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			63	63	63							63
CITY FUNDS			16	16	16							16
LA0G671 Total			79	79	79							79

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G901	Los Angeles	SCAB		LA0G901	LRN07				T	TCM	0

Description: PTC 125,000 Agency LOS ANGELES, CITY OF

Historic Los Angeles Streetcar

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	18,750	31,250	75,000	125,000	125,000							125,000
LA0G901 Total	18,750	31,250	75,000	125,000	125,000							125,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,283 Agency LOS ANGELES, CITY OF

DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 (FHWA TRANSFER FUNDS)			1,826	1,826	1,826							1,826
CITY FUNDS			457	457	457							457
LAF5427 Total			2,283	2,283	2,283							2,283

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7424	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,709 Agency LOS ANGELES, CITY OF

PURCHASE OF DASH REPLACEMENT CLEAN FUEL VEHICLES: Procures 9 new buses (six 30-ft clean fuel buses and three 35-ft clean fuel buses) to replace to replace nine (9) existing 30-ft buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,967	2,967	2,967							2,967
CITY FUNDS			742	742	742							742
LAF7424 Total			3,709	3,709	3,709							3,709

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29212XY	Los Angeles	SCAB		1120006	LRN92				T	TCM	0

Description: PTC 35,530 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	2,900			2,900	2,900							2,900
FTA 5309(b) NEW RAIL	12,983			12,983	12,983							12,983
FTA 5309(c) BUS	12,541			12,541	12,541							12,541
AGENCY	7,106			7,106	7,106							7,106
LA29212XY Total	35,530			35,530	35,530							35,530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1415	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 149 Agency MONTEREY PARK

East LA College Transit Center Phase II. Amenities to include information kiosk and driver restrooms for 2nd phase of the East Los Angeles Community College Transit Center.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			107	107	107							107
CITY FUNDS			42	42	42							42
LAF1415 Total			149	149	149							149

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,464 Agency NORWALK

Ongoing Bus Replacement: Alternative Fuel Buses to Compressed Natural Gas (CNG) buses - 4 buses total

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,983	1,983	1,983							1,983
MEASURE R			70	70	70							70
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			339	339	339							339
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			72	72	72							72
LA0G085 Total			2,464	2,464	2,464							2,464

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G224	Los Angeles	SCAB		7120002	SEC54				T	EXEMPT - 93.126	0

Description: PTC 81 Agency NORWALK

Ongoing Project- Procurement and Installation of Security Surveillance Equipment in Replacement Buses

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			65	65	65							65
PROP "A" LOCAL RETURN			16	16	16							16
LA0G224 Total			81	81	81							81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3443	Los Angeles	SCAB		REG0702	TRRH6				T	TCM Committed	0

Description: PTC 1,164 Agency NORWALK

Improvements to the Pedestrian Plaza at the Norwalk/Santa Fe Springs Metrlink Station. Improvements include development of a continuous new pedestrian walkway and bicycle path utilizing the roadbed along the northern edge of the property. Additional improvements include passenger car pick-up/drop-off area, proper signage and striping, bus shelter/seating area, security lighting, and landscaping and installation of Closed Circuit Television (CCTV) surveillance security system.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			830	830	830							830
PROP "C10" FUNDS			116	116	116							116
PROP "A" LOCAL RETURN			75	75	75							75
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			143	143	143							143
LAF3443 Total			1,164	1,164	1,164							1,164

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6				T	TCM Committed	0

Description: PTC 10,045 Agency REDONDO BEACH

HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,166	3,166	3,166							3,166
FTA 5309(c) BUS	472		2,282	2,754	2,754							2,754
CITY FUNDS			4,125	4,125	4,125							4,125
LA0D29 Total	472		9,573	10,045	10,045							10,045

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1243	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0

Description: PTC 63 Agency REDONDO BEACH

Purchase a bus engine, transmission and tires/rims with cost savings money from FTA Grant #CA-90-Y903-01.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50	50	50							50
CITY FUNDS			13	13	13							13
LA0G1243 Total			63	63	63							63

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	0

Description: PTC 7,568 Agency SANTA CLARITA

Bus Replacement of 13 commuter over the road coaches..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SANTA CLARITA URBANIZED AREA			7,568	7,568	7,568							7,568
LA0G421 Total			7,568	7,568	7,568							7,568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F022	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 10,553 Agency SANTA MONICA MUNICIPAL BUS

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,885	5,885	5,885							5,885
AGENCY			600	600	600							600
PROP C"40" FUNDS			1,399	1,399	1,399							1,399
PROP "A" LOCAL RETURN			2,500	2,500	2,500							2,500
TDA			169	169	169							169
LA0F022 Total			10,553	10,553	10,553							10,553

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1227	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,767 Agency SANTA MONICA MUNICIPAL BUS

Purchase of four (4) 30-foot and twenty-five (25) 40-foot replacement buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,414	13,414	13,414							13,414

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,353	3,353	3,353								3,353
LA0G1227 Total			16,767	16,767	16,767								16,767

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G939	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 550 Agency SANTA MONICA MUNICIPAL BUS

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	440			440	440							440
TDA ARTICLE #4	110			110	110							110
LA0G939 Total	550			550	550							550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA990313	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0

Description: PTC 3,945 Agency SANTA MONICA MUNICIPAL BUS

UNIVERSAL FARE SYSTEM (UFS) PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,649	2,649	2,649							2,649
AGENCY			1,296	1,296	1,296							1,296
LA990313 Total			3,945	3,945	3,945							3,945

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5406	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 12,345 Agency SANTA MONICA MUNICIPAL BUS

Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			2,159	2,159	2,159							2,159
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,717	7,717	7,717							7,717
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,469	2,469	2,469							2,469
LAF5406 Total			12,345	12,345	12,345							12,345

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8232	Los Angeles	SCAB		LA0C8232	TRR14				T	EXEMPT - 93.126	0

Description: PTC 2,693 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

ANTELOPE VALLEY LINE CHANGES AT SANTA CLARITA-ALIGNMENT CHANGES WILL PERMIT HIGHER SPEEDS OF OPERATION AND REDUCE MAINTENANCE COST- (SCRRA). (PPNO 3202).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C10" FUNDS			2,193	2,193	2,193							2,193
SURFACE TRANS PROG - IIP	500			500	500							500
LA0C8232 Total	500		2,193	2,693	2,693							2,693

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAES187	Los Angeles	SCAB		1TL0703	RAN07				T	EXEMPT - 93.126	0

Description: PTC 7,015 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FTA 5307			5,015	5,015	5,015							5,015
AGENCY			2,000	2,000	2,000							2,000
LAES187 Total			7,015	7,015	7,015							7,015

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05				T	EXEMPT - 93.126	0

Description: PTC 24,848 Agency TORRANCE

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			21,336	21,336	21,336							21,336
PROP C"40" FUNDS			3,512	3,512	3,512							3,512
LA01B111 Total			24,848	24,848	24,848							24,848

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B203	Los Angeles	SCAB		LA0B203	BUN07				T	EXEMPT - 93.126	0

Description: PTC 645 Agency TORRANCE

PURCHASE OF SUPPORT EQUIPMENT - TIRES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			525	525	525							525
PROP C"40" FUNDS			120	120	120							120
LA0B203 Total			645	645	645							645

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D380	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	0

Description: PTC 448 Agency TORRANCE

HARDWARE AND SOFTWARE UPGRADE-FUEL DISPENSING/MONITORING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			432	432	432							432
PROP C"40" FUNDS			16	16	16							16
LA0D380 Total			448	448	448							448

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D454	Los Angeles	SCAB		LA0D454	ADR55				T	EXEMPT - 93.126	0

Description: PTC 600 Agency TORRANCE

Rehab Transit Administrative and Operations Offices

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			481	481	481							481
CITY FUNDS			119	119	119							119
LA0D454 Total			600	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D455	Los Angeles	SCAB		LA0D455	VER03				T	EXEMPT - 93.126	0

Description: PTC 160 Agency TORRANCE

REPLACE RELIEF AND SUPERVISOR VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			128	128	128							128
PROP C"40" FUNDS			32	32	32							32
LA0D455 Total			160	160	160							160

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G059	Los Angeles	SCAB		1TL104	VEN02				T	EXEMPT - 93.126	0

Description: PTC 350 Agency TORRANCE

Purchase (5) Relief Vehicles and (4) Service Vehicles to replace existing vehicles that have reached the end of their useful service life.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			280	280	280							280
PROP C"40" FUNDS			70	70	70							70
LA0G059 Total			350	350	350							350

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G060	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 600 Agency TORRANCE

Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400	400							400
PROP C"40" FUNDS			200	200	200							200
LA0G060 Total			600	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1124	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,400 Agency TORRANCE

Torrance Regional Park and Ride Transit Center - Operating Funds. FTA Grant ID # is CA-90-Z247.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,400	2,400	2,400							2,400
LA0G1124 Total			2,400	2,400	2,400							2,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G195	Los Angeles	SCAB		1TL204	ADR55				T	EXEMPT - 93.126	0

Description: PTC 750 Agency TORRANCE

Remodel Training room and Maintenance area.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	750							750
LA0G195 Total			750	750	750							750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G199	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency TORRANCE

Bus System - Maintenance Facility Equipment, Hoist (1).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150	150							150
LA0G199 Total			150	150	150							150

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Local Highway, State Highway, Transit
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G358	Los Angeles	SCAB		1RL04	TDN64				T	TCM Committed	0

Description: PTC 21,000 Agency TORRANCE

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			400	400	400							400
MEASURE R 20H - HIGHWAY CAPITAL	1,000		17,100	18,100	18,100							18,100
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,500	2,500	2,500							2,500
LA0G358 Total	1,000		20,000	21,000	21,000							21,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G722	Los Angeles	SCAB		1TL104	ADR55				T	EXEMPT - 93.126	0

Description: PTC 937 Agency TORRANCE

Maintenance Facility Retrofit - for CNG Buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			937	937	937							937
LA0G722 Total			937	937	937							937
Grand Total	725,536	865,635	4,458,049	6,049,220	6,049,220							6,049,220

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120501	Orange	SCAB		ORA120501	CAR63				L	NON-EXEMPT	0

Description: PTC 26,480 Agency ANAHEIM

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,175	2,175	2,175							2,175
ORANGE M - GMA	466			466	466							466
ORANGE M - MPAH	505	10,966		11,471	11,471							11,471
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,393	3,393	3,393							3,393
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
STATE LOCAL PARTNER			3,393	3,393	3,393							3,393
ORA120501 Total	971	16,548	8,961	26,480	26,480							26,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131703	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 832 Agency ANAHEIM

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of $95,430.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO			832	832	832							832
ORA131703 Total			832	832	832							832

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131702	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 3,026 Agency BREA

The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credits for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			229	229	229							229
AGENCY			313	313	313							313
ACTIVE TRANSPORTATION PROGRAM - MPO			2,484	2,484	2,484							2,484
ORA131702 Total			3,026	3,026	3,026							3,026

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150103	Orange	SCAB		2L220	NCN25				L	TCM	0

Description: PTC 2,889 Agency BREA

The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			332	332	332							332

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

ACTIVE TRANSPORTATION PROGRAM - MPO			2,557	2,557	2,557								2,557
ORA150103 Total			2,889	2,889	2,889								2,889

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082001	Orange	SCAB		2A0704	NCN95				L	EXEMPT - 93.127	0

Description: PTC 4,314 Agency COSTA MESA

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		100	950	1,050	1,050							1,050
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		300	1,482	1,782	1,782							1,782
STATE LOCAL PARTNER			1,482	1,482	1,482							1,482
ORA082001 Total		400	3,914	4,314	4,314							4,314

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113003	Orange	SCAB		2L220	NCN26				L	EXEMPT - 93.126	0

Description: PTC 139 Agency COSTA MESA

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	121			121	121							121
CITY FUNDS	18			18	18							18
ORA113003 Total	139			139	139							139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113005	Orange	SCAB		2L220	NCN25				L	EXEMPT - 93.126	0

Description: PTC 244 Agency COSTA MESA

Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			212	212	212							212
CITY FUNDS			32	32	32							32
ORA113005 Total			244	244	244							244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130401	Orange	SCAB		2A0704	CAR62				L	NON-EXEMPT	0

Description: PTC 378 Agency CYPRESS

Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			42	42	42							42
ORANGE M - TURNBACK			168	168	168							168

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STATE LOCAL PARTNER			168	168	168								168
ORA130401 Total			378	378	378								378

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131706	Orange	SCAB		2L220	NCR26				L	TCM	0

Description: PTC 714 Agency CYPRESS

Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity. Class 1 for 1 mile. Toll Credit Match for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AIR BOARD			82	82	82							82
ACTIVE TRANSPORTATION PROGRAM - MPO			632	632	632							632
ORA131706 Total			714	714	714							714

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000809	Orange	SCAB		2L220	NCN31				L	EXEMPT - 93.126	0

Description: PTC 112,190 Agency FULLERTON

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,320	3,320	3,320							3,320
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,862	9,729	3,722	18,313	18,313							18,313
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	508	25,172	50,825	76,505	76,505							76,505
TRADE CORRIDOR PROGRAM			11,890	11,890	11,890							11,890
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			2,162	2,162	2,162							2,162
ORA000809 Total	5,370	34,901	71,919	112,190	112,190							112,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040602	Orange	SCAB		ORA040602	NCN31				L	EXEMPT - 93.126	0

Description: PTC 86,004 Agency FULLERTON

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		1,033	8,083	9,116	9,116							9,116
DEMO-SAFETEA-LU		11,518	1,772	13,290	13,290							13,290
STP LOCAL - REGIONAL		5,776	6,397	12,173	12,173							12,173
CITY FUNDS	1,925	3,012		4,937	4,937							4,937
FEE	1,712		2,397	4,109	4,109							4,109
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,975	2,529		4,504	4,504							4,504

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

TRADE CORRIDOR PROGRAM			35,890	35,890	35,890								35,890
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,985	1,985	1,985								1,985
ORA040602 Total	5,612	23,868	56,524	86,004	86,004								86,004

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113008	Orange	SCAB		7020004	NCR25				L	TCM	0

Description: PTC 47 Agency HUNTINGTON BEACH

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			37	37	37							37
CITY FUNDS	5		5	10	10							10
ORA113008 Total	5		42	47	47							47

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120522	Orange	SCAB		ORA120522	CAR63				L	NON-EXEMPT	0

Description: PTC 5,451 Agency HUNTINGTON BEACH

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	69	2,209		2,278	2,278							2,278
AGENCY			1,114	1,114	1,114							1,114
CITY FUNDS	49	2,010		2,059	2,059							2,059
ORA120522 Total	118	4,219	1,114	5,451	5,451							5,451

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080902	Orange	SCAB		2120006	PLN40				L	EXEMPT - 93.126	0

Description: PTC 500 Agency IRVINE

PROJECT FEASIBILITY STUDY OF TWO MILES OF NEW ROADWAYS INCLUDING MARINE WAY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500			500	500							500
ORA080902 Total	500			500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120514	Orange	SCAB		ORA120514	PLN40				L	EXEMPT/MODELED	0

Description: PTC 106,000 Agency IRVINE

IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	4,846			4,846	4,846							4,846
ORA120514 Total	4,846			4,846	4,846							4,846

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113011	Orange	SCAB		7020004	NCN26				L	TCM	0

Description: PTC 1,321 Agency LA HABRA

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	453			453	453							453
AIR BOARD		92		92	92							92
CITY FUNDS	68			68	68							68
ACTIVE TRANSPORTATION PROGRAM - MPO		708		708	708							708
ORA113011 Total	521	800		1,321	1,321							1,321

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082405	Orange	SCAB		2A0801	CAR63				L	NON-EXEMPT	0

Description: PTC 11,408 Agency MISSION VIEJO

Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	350	1,500	6,800	8,650	8,650							8,650
ORANGE M - MPAH	350			350	350							350
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,204	1,204	1,204							1,204
STATE LOCAL PARTNER			1,204	1,204	1,204							1,204
ORA082405 Total	700	1,500	9,208	11,408	11,408							11,408

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082401	Orange	SCAB		2A0804	CAY67				L	NON-EXEMPT	0

Description: PTC 32,320 Agency ORANGE COUNTY

COW CAMP ROAD (4 LANES) FROM Antonio Parkway TO “F” STREET (Segment 1 of Antonio to Foothill Transportation Corridor)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	1,000		22,000	23,000	23,000							23,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,000		4,160	5,160	5,160							5,160
STATE LOCAL PARTNER			4,160	4,160	4,160							4,160
ORA082401 Total	2,000		30,320	32,320	32,320							32,320

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	0

Description: PTC 57,220 Agency ORANGE COUNTY

LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY		2,000		2,000	2,000							2,000
DEVELOPER FEES	4,000		35,000	39,000	39,000							39,000

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,250		5,110	7,360	7,360							7,360
LOCAL STREET AND ROAD, CONGESTION	3,750			3,750	3,750							3,750
STATE LOCAL PARTNER			5,110	5,110	5,110							5,110
ORA120504 Total	10,000	2,000	45,220	57,220	57,220							57,220

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131705	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 353 Agency ORANGE COUNTY

Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AIR BOARD			41	41	41							41
ACTIVE TRANSPORTATION PROGRAM - MPO			312	312	312							312
ORA131705 Total			353	353	353							353

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170003	Orange	SCAB		2A0704	CAY67				L	NON-EXEMPT	0

Description: PTC 6,500 Agency ORANGE COUNTY

Cow Camp Road (4 Lanes) from F Street to Ortega Highway (Segment 2). (“F” Street aka I Street on MPAH)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	3,250			3,250	3,250							3,250
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	3,250			3,250	3,250							3,250
ORA170003 Total	6,500			6,500	6,500							6,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000118	Orange	SCAB		ORA000118	CAX61				L	NON-EXEMPT	0

Description: PTC 64,013 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH IRVINE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			6,618	6,618	6,618							6,618
SURFACE TRANS PROG	747			747	747							747
STP LOCAL - REGIONAL			9,789	9,789	9,789							9,789
CITY FUNDS	1,520	6,328	4,400	12,248	12,248							12,248
FEE			2,506	2,506	2,506							2,506
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,910		5,050	6,960	6,960							6,960
ORANGE CO. MEASURE M2 - TRANSIT		402	1,206	1,608	1,608							1,608
PROP 116			22,004	22,004	22,004							22,004

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,533	1,533	1,533								1,533
ORA000118 Total	4,177	6,730	53,106	64,013	64,013								64,013

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 110,495 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		23,300		23,300	23,300							23,300
DEMO-SAFETEA-LU			18,600	18,600	18,600							18,600
STP LOCAL - REGIONAL	631		3,897	4,528	4,528							4,528
FEE			1,351	1,351	1,351							1,351
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	7,665	7,050	6,369	21,084	21,084							21,084
TRADE CORRIDOR PROGRAM			41,632	41,632	41,632							41,632
ORA020824 Total	8,296	30,350	71,849	110,495	110,495							110,495

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020825	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 95,649 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		9,668		9,668	9,668							9,668
DEMO-SAFETEA-LU			9,709	9,709	9,709							9,709
STP LOCAL - REGIONAL	631	19,506		20,137	20,137							20,137
FEE		1,619		1,619	1,619							1,619
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,916	13,688	8,283	26,887	26,887							26,887
TRADE CORRIDOR PROGRAM			27,629	27,629	27,629							27,629
ORA020825 Total	5,547	44,481	45,621	95,649	95,649							95,649

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 94,271 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	601	29,592	14,956	45,149	45,149							45,149
FEE			1,288	1,288	1,288							1,288
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,788	5,498	5,686	16,972	16,972							16,972

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

TRADE CORRIDOR PROGRAM			30,862	30,862	30,862								30,862
ORA020826 Total	6,389	35,090	52,792	94,271	94,271								94,271

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112601	Orange	SCAB		ORA120326	NCN46				L	EXEMPT - 93.126	0

Description: PTC 1,440 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERSTATE MAINTENANCE DISCRETIONARY			752	752	752							752
STIP ADVANCE CON-RIP	210		478	688	688							688
ORA112601 Total	210		1,230	1,440	1,440							1,440

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113099	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	0

Description: PTC 43,252 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			22,912	22,912	22,912							22,912
STATE LOCAL PARTNER			20,340	20,340	20,340							20,340
ORA113099 Total			43,252	43,252	43,252							43,252

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131710	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 553 Agency SAN JUAN CAPISTRANO

San Juan Capistrano Bikeway Gap Closure - Includes seven projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, San Juan Creek Road to County Trails in the Rancho Mission Viejo development area for .75 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, Del Obispo Bikeway for .11 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	7		43	50	50							50
AIR BOARD			66	66	66							66
ACTIVE TRANSPORTATION PROGRAM - MPO	53		384	437	437							437
ORA131710 Total	60		493	553	553							553

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113018	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 143 Agency SANTA ANA

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	9		117	126	126							126

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

CITY FUNDS	1		16	17	17							17
ORA113018 Total	10		133	143	143							143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113019	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	0

Description:

PTC	429	Agency	SANTA ANA

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	50		327	377	377							377
CITY FUNDS	7		45	52	52							52
ORA113019 Total	57		372	429	429							429

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113020	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	0

Description:

PTC	300	Agency	SANTA ANA

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	34		230	264	264							264
CITY FUNDS	5		31	36	36							36
ORA113020 Total	39		261	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113021	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	0

Description:

PTC	126	Agency	SANTA ANA

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	8		103	111	111							111
CITY FUNDS	1		14	15	15							15
ORA113021 Total	9		117	126	126							126

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131709	Orange	SCAB		2L220	NCN26				L	TCM	0

Description:

PTC	272	Agency	SANTA ANA

Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue. Toll Credits FY 14/15 CON for $31,349.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			272	272	272							272
ORA131709 Total			272	272	272							272

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150003	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 12,674 Agency SANTA ANA

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		2,125		2,125	2,125							2,125
DEMO - TEA 21	738	1,785		2,523	2,523							2,523
GENERAL FUNDS		5,964	2,062	8,026	8,026							8,026
ORA150003 Total	738	9,874	2,062	12,674	12,674							12,674

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150004	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 8,169 Agency SANTA ANA

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594	594							594
TRANS AND COMM AND SYS PRESRV PILOT PROG		330		330	330							330
GENERAL FUNDS		6,170	1,075	7,245	7,245							7,245
ORA150004 Total	594	6,500	1,075	8,169	8,169							8,169

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150005	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 18,402 Agency SANTA ANA

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS	40	3,638	835	4,513	4,513							4,513
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	120	11,153	2,616	13,889	13,889							13,889
ORA150005 Total	160	14,791	3,451	18,402	18,402							18,402

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150006	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 42,260 Agency SANTA ANA

Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS	1,650	32,320	2,050	36,020	36,020							36,020
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
ORA150006 Total	1,650	32,320	8,290	42,260	42,260							42,260

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150106	Orange	SCAB		2L220	NCN26				L	TCM	0

Description: PTC 950 Agency SANTA ANA

Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for $8,029, FY 15/16 CON for $100,936.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	70		880	950	950							950
ORA150106 Total	70		880	950	950							950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000813	Orange	SCAB		RRC0702	CAX63				L	EXEMPT - 93.126	0

Description: PTC 2,316 Agency TUSTIN

NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	2,316			2,316	2,316							2,316
ORA000813 Total	2,316			2,316	2,316							2,316

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150901	Orange	SCAB		REG0701	TRR14				L	EXEMPT - 93.126	0

Description: PTC 525 Agency VARIOUS AGENCIES

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS			525	525	525							525
ORA150901 Total			525	525	525							525

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990905	Orange	SCAB		ORA990906	NCR25				L	NON-REPORTABLE TCM	0

Description: PTC 10,875 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,291	2,291	2,291							2,291
CITY FUNDS			4,221	4,221	4,221							4,221
STP ENHANCE-RIP TEA			4,363	4,363	4,363							4,363
ORA990905 Total			10,875	10,875	10,875							10,875

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM	0

Description: PTC 7,961 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,188	3,188	3,188							3,188
TDA ARTICLE #3			1,842	1,842	1,842							1,842
STP ENHANCE-RIP TEA			2,931	2,931	2,931							2,931
ORA990906 Total			7,961	7,961	7,961							7,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990907	Orange	SCAB		ORA990907	NCN46				L	EXEMPT - 93.126	0

Description: PTC 19,193 Agency VARIOUS AGENCIES

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159	2,159							2,159
CITY FUNDS			8,365	8,365	8,365							8,365
STP ENHANCE-RIP TEA			8,669	8,669	8,669							8,669
ORA990907 Total			19,193	19,193	19,193							19,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA151401	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0

Description: PTC 121 Agency CALTRANS

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for RSTP.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	121			121	121							121
ORA151401 Total	121			121	121							121

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150201	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0

Description: PTC 450 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for CMAQ.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	450			450	450							450
ORA150201 Total	450			450	450							450

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	TCM	0

Description: PTC 89,388 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for IMD and STIP)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	4,246	8,000		12,246	12,246							12,246
INTERSTATE MAINTENANC - EARMARK			1,600	1,600	1,600							1,600
STP LOCAL - REGIONAL			18,442	18,442	18,442							18,442
ORANGE M2 - FREEWAY	4,754	2,620	5,991	13,365	13,365							13,365
STIP ADVANCE CON-RIP			43,735	43,735	43,735							43,735
ORA990929 Total	9,000	10,620	69,768	89,388	89,388							89,388

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	TCM	0

Description: PTC 68,711 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	3,687		9,785	13,472	13,472							13,472
ORANGE M2 - FREEWAY	3,253	666	4,541	8,460	8,460							8,460
STIP Advance Cons			46,779	46,779	46,779							46,779
ORA111002 Total	6,940	666	61,105	68,711	68,711							68,711

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	TCM	0

Description: PTC 63,108 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	2,067		13,205	15,272	15,272							15,272
ORANGE M2 - FREEWAY	4,196	168	22,683	27,047	27,047							27,047
STATE LOCAL PARTNER			20,789	20,789	20,789							20,789
ORA111001 Total	6,263	168	56,677	63,108	63,108							63,108

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130302	Orange	SCAB		2M0731	STUDY	5	21.3	30.3	S	EXEMPT/MODELED	0

Description: PTC 452,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize $917,600 toll credit match

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	8,000			8,000	8,000							8,000
ORA130302 Total	8,000			8,000	8,000							8,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000146	Orange	SCAB		ORA000146	CAN70	55	15.5	16.8	S	NON-EXEMPT	0

Description: PTC 50,000 Agency ORANGE, CITY OF

CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	520			520	520							520
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,400			1,400	1,400							1,400
ORA000146 Total	1,920			1,920	1,920							1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110302	Orange	SCAB		ORA120332	NCN46	57	.4	.1	S	EXEMPT - 93.126	0

Description: PTC 2,688 Agency CALTRANS

In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	388		2,300	2,688	2,688							2,688
ORA110302 Total	388		2,300	2,688	2,688							2,688

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131303	Orange	SCAB		2M0735A	PLN40	57	11.5	12.5	S	NON-EXEMPT	0

Description: PTC 6,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	2,500			2,500	2,500							2,500
ORA131303 Total	2,500			2,500	2,500							2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150110	Orange	SCAB		2M0736	STUDY	91	5.3	10.4	S	EXEMPT/MODELED	0

Description: PTC 425,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional features of the project include improvements to nearby local interchanges and freeway to freeway connectors. Auxiliary lanes will be added in certain segments (PA&ED Phase).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	7,000			7,000	7,000							7,000
ORANGE M2 - FREEWAY	2,000			2,000	2,000							2,000
ORA150110 Total	9,000			9,000	9,000							9,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020807	Orange	SCAB		2L224	NCN45	91	18	18	S	EXEMPT - 93.126	0

Description: PTC 802 Agency CALTRANS

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-IIP TEA	104	12	686	802	802							802
ORA020807 Total	104	12	686	802	802							802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131304	Orange	SCAB		2M0728	STUDY	405	.2	8.7	S	EXEMPT/MODELED	0

Description: PTC 190,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	8,000			8,000	8,000							8,000
ORA131304 Total	8,000			8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM	0

Description: PTC 183,863 Agency ANAHEIM

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5307 (FHWA TRANSFER FUNDS)			35,000	35,000	35,000							35,000
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961							16,961
FTA 5309(c) BUS			12,500	12,500	12,500							12,500
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			4,206	4,206	4,206							4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794	3,794							3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900							43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082							35,082
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	183,863							183,863

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080901	Orange	SCAB		2TR0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,721 Agency IRVINE

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,010	2,010	2,010							2,010
FTA 5307 (FHWA TRANSFER FUNDS)			1,169	1,169	1,169							1,169
AGENCY			4,081	4,081	4,081							4,081
CITY FUNDS			1,461	1,461	1,461							1,461
ORA080901 Total			8,721	8,721	8,721							8,721

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6				T	TCM	0

Description: PTC 23,420 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)	50			50	50							50
AGENCY	670	3,500	8,300	12,470	12,470							12,470
ORANGE CO. MEASURE M2 - TRANSIT			8,000	8,000	8,000							8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	23,420							23,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080903	Orange	SCAB		HSRT0701	RAN92				T	EXEMPT - 93.126	0

Description: PTC 7,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT	7,000			7,000	7,000							7,000
ORA080903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description: PTC 27,257 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for $337)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,938	2,938	2,938							2,938

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

CITY FUNDS	907	4,100	3,700	8,707	8,707								8,707
ORANGE M - TRANSIT	1,850			1,850	1,850								1,850
STIP Advance Cons			13,762	13,762	13,762								13,762
ORA085001 Total	2,757	4,100	20,400	27,257	27,257								27,257

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,590 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA			4,590	4,590	4,590							4,590
ORA110303 Total			4,590	4,590	4,590							4,590

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TREH6				T	TCM	0

Description: PTC 2,100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA	900			900	900							900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200	1,200							1,200
ORA110304 Total	900		1,200	2,100	2,100							2,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112006	Orange	SCAB		RRC0701	TRN14				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize $800,000 in Transit Development Credits Match for FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY	250		3,750	4,000	4,000							4,000
ORA112006 Total	250		3,750	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112008	Orange	SCAB		REG0702	NCR79				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize $400,000 in Transit Development Credits Match for FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY			2,000	2,000	2,000							2,000
ORA112008 Total			2,000	2,000	2,000							2,000

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112501	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Transit System Study Pilot Project - Operating Assistance. (Project will utilize $1,200,000 in Toll Credit in FY12/13 for Construction Phase)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,000	6,000	6,000							6,000
ORA112501 Total			6,000	6,000	6,000							6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112702	Orange	SCAB		2120001	TDM20				T	TCM	0

Description: PTC 11,669 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Transit Development Credits Match for $1.338 in FY12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			11,669	11,669	11,669							11,669
ORA112702 Total			11,669	11,669	11,669							11,669

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151312	Orange	SCAB		ORA37111	TRN08				T	EXEMPT - 93.126	0

Description: PTC 6,857 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Ticket Vending Machines Replacement - Orange County Share of replacement ticket vending machines for the Metrolink System (Transit Development Credit Match for FTA 5337 FY14/15 for $579.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			2,894	2,894	2,894							2,894
MISSION VIEJO URBANIZED AREA - SGR			3,963	3,963	3,963							3,963
ORA151312 Total			6,857	6,857	6,857							6,857

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20				T	TCM	0

Description: PTC 6,732 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,732	6,732	6,732							6,732
ORA65002 Total			6,732	6,732	6,732							6,732

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT - 93.126	0

Description: PTC 38,928 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,148	4,148	4,148							4,148
ARRA - FTA 5309			1,234	1,234	1,234							1,234
TDA			830	830	830							830
PROP 116			32,716	32,716	32,716							32,716
ORA080801 Total			38,928	38,928	38,928							38,928

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150601	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 743 Agency VARIOUS AGENCIES

Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $149)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	81		402	483	483							483
MISSION VIEJO URBANIZED AREA - EM	21		239	260	260							260
ORA150601 Total	102		641	743	743							743

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150602	Orange	SCAB		2TR0703	PAN93				T	TCM	0

Description: PTC 816 Agency VARIOUS AGENCIES

Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for $163)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			816	816	816							816
ORA150602 Total			816	816	816							816

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150603	Orange	SCAB		2TR0703	PAN07				T	EXEMPT - 93.126	0

Description: PTC 66 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			62	62	62							62

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

MISSION VIEJO URBANIZED AREA - EM			4	4	4							4
ORA150603 Total			66	66	66							66

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150604	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 184 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for $37)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			92	92	92							92
MISSION VIEJO URBANIZED AREA - EM			92	92	92							92
ORA150604 Total			184	184	184							184

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150605	Orange	SCAB		2TR0703	PAO00				T	EXEMPT - 93.126	0

Description: PTC 125 Agency VARIOUS AGENCIES

Jewish Federation - Silver Streak Mobility Partners Expand Exisiting Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for $63.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			88	88	88							88
MISSION VIEJO URBANIZED AREA - EM			37	37	37							37
ORA150605 Total			125	125	125							125
Grand Total	177,364	284,567	1,019,272	1,481,203	1,481,203							1,481,203

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140837	Riverside	SCAB		REG0701	LUM03				L	EXEMPT - 93.126	0

Description: PTC 6,270 Agency CALTRANS

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING. (TC UTILIZED TO MATCH STP)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS			6,270	6,270	6,270							6,270
RIV140837 Total			6,270	6,270	6,270							6,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV010209	Riverside	SCAB		RIV010209	CAN67				L	NON-EXEMPT	0

Description: PTC 67,481 Agency CORONA

IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500	3,500	14,481	18,481	18,481							18,481
WESTERN RIV TUMF	2,000	5,000	7,000	14,000	14,000							14,000
RIV CO SALES TAX			28,000	28,000	28,000							28,000
STATE LOCAL PARTNER			7,000	7,000	7,000							7,000
RIV010209 Total	2,500	8,500	56,481	67,481	67,481							67,481

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011240	Riverside	SCAB		RIV011240	NCN31				L	EXEMPT - 93.126	0

Description: PTC 3,800 Agency CORONA

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT GRADE SEPARATION AT BNSF RAILROAD CROSSING (PROJECT STUDY REPORT & PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT ACTIVITIES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	400			400	400							400
TDA ARTICLE #4	2,000			2,000	2,000							2,000
WESTERN RIV TUMF	1,400			1,400	1,400							1,400
RIV011240 Total	3,800			3,800	3,800							3,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151202	Riverside	SCAB		3ITS07	ITS04				L	TCM Committed	0

Description: PTC 2,400 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,542	1,542	1,542							1,542
AGENCY			490	490	490							490
CITY FUNDS	100		268	368	368							368
RIV151202 Total	100		2,300	2,400	2,400							2,400

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151203	Riverside	SCAB		7120006	ITS05				L	EXEMPT - 93.126	0

Description: PTC 451 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 15 AND STATE ROUTE 60. PROPOSED LOCATIONS INCLUDE: CACTUS AVENUE, ALESSANDRO BOULEVARD AND EUCALYPTUS AVENUE OR DAY STREET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			341	341	341							341
CITY FUNDS	65		45	110	110							110
RIV151203 Total	65		386	451	451							451

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151204	Riverside	SCAB		3NL04	PLN40				L	EXEMPT - 93.126	0

Description: PTC 425 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DEVELOP PLANS FOR MISSING SEGMENTS OF THE AQUEDUCT TRAIL FOR A CONTINOUS TRAIL FROM EUCALYPTUS AVENUE TO LAKE PERRIS STATE RECREATIONAL PARK. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	340			340	340							340
CITY FUNDS	85			85	85							85
RIV151204 Total	425			425	425							425

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV090402	Riverside	SSAB		3AL104	LUM01				L	EXEMPT - 93.126	0

Description: PTC 1,193 Agency PALM SPRINGS

IN PALM SPGS–PROVIDE ST & SD IMPVTS FOR THE AGUA CALIENTE CULTURAL MUSEUM. IMPVTS INCLUDE: WIDEN HERMOSA DR BTWN TAHQUITZ CNYN WY & ARENAS RD (NON-CAPACITY); CONSTRUCT OFF-SITE PARKING SPACES ALONG E/S OF HERMOSA DR, BTWN TAHQUITZ CNYN WY & ARENAS RD; WIDEN HERMOSA DR TO OP WIDTH BTWN ARENAS & BARISTO RDS (600 FT); & CONSTRUCT SD SYSTEM (LINE 9) EXTEND HERMOSA DR FRM BARISTO CHANNEL TO ARENAS RD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	43		407	450	450							450
PUBLIC LAND HWYS	94		537	631	631							631
CITY FUNDS	10		102	112	112							112
RIV090402 Total	147		1,046	1,193	1,193							1,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140850	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 1,100 Agency PERRIS

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS – MURRIETA RD PED IMPROVEMENTS: INSTALL 1.0 MILE OF SIDEWALK GAPS, CURB & GUTTER ON W-SIDE OF MURRIETA RD W/ CLASS II BIKE LANES IN BOTH DIRECTIONS B/W SAN JACINTO AVE & 1000' NORTH OF NUEVO RD; 10' WIDE BRIDGE OVER METZ FLOOD CONTROL CHANNEL; TRAFFIC SIGNAL AT MURRIETA & NUEVO RDS; NEW SIDEWALK ON DALE ST B/W WILSON & MURRIETA RD. TC TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			1,100	1,100	1,100							1,100
RIV140850 Total			1,100	1,100	1,100							1,100

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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RIV140851	Riverside	SCAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 3,828 Agency PERRIS

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS – PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	146		2,480	2,626	2,626							2,626
ACTIVE TRANSPORTATION PROGRAM			1,202	1,202	1,202							1,202
RIV140851 Total	146		3,682	3,828	3,828							3,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110130	Riverside	SSAB		3A07067	CAX63				L	NON-EXEMPT	0

Description: PTC 1,850 Agency RANCHO MIRAGE

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			850	850	850							850
CITY FUNDS	300	50	650	1,000	1,000							1,000
RIV110130 Total	300	50	1,500	1,850	1,850							1,850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071288	Riverside	SSAB		3G0705	NCN31				L	EXEMPT - 93.126	0

Description: PTC 39,080 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA.– CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS 1,900 FT S/O AVE 66 BEGINNING 1,100 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT HOME AVE. NEW BYPASS WILL BE APPROX. 1.7 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH-111.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2009 Appropriations Earmarks			950	950	950							950
STP LOCAL			15,350	15,350	15,350							15,350
AGENCY	2,030	1,125	10,691	13,846	13,846							13,846
EASTERN RIV TUMF	1,350	1,875		3,225	3,225							3,225
TRADE CORRIDOR PROGRAM			5,709	5,709	5,709							5,709
RIV071288 Total	3,380	3,000	32,700	39,080	39,080							39,080

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140853	Riverside	SCAB		7120004	LUM03				L	EXEMPT - 93.126	0

Description: PTC 1,350 Agency RIVERSIDE COUNTY

IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WTH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			1,350	1,350	1,350							1,350
RIV140853 Total			1,350	1,350	1,350							1,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140857	Riverside	SCAB		3NL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 689 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY – SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	12		50	62	62							62
ACTIVE TRANSPORTATION PROGRAM	125		502	627	627							627
RIV140857 Total	137		552	689	689							689

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140858	Riverside	SCAB		3NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 732 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY – PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	13		54	67	67							67
ACTIVE TRANSPORTATION PROGRAM	133		532	665	665							665
RIV140858 Total	146		586	732	732							732

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130401	Riverside	SCAB		3AL304	LUM02				L	EXEMPT - 93.126	0

Description: PTC 14,625 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			10,647	10,647	10,647							10,647
CITY FUNDS			3,978	3,978	3,978							3,978
RIV130401 Total			14,625	14,625	14,625							14,625

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130402	Riverside	SSAB		3AL104	LUM02				L	EXEMPT - 93.126	0

Description: PTC 5,110 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			3,245	3,245	3,245							3,245
CITY FUNDS			1,865	1,865	1,865							1,865
RIV130402 Total			5,110	5,110	5,110							5,110

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140841	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 332 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	27		38	65	65							65
ACTIVE TRANSPORTATION PROGRAM - MPO			267	267	267							267
RIV140841 Total	27		305	332	332							332

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140843	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 1,961 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 32,730 SQ FT OF SIDEWALK ON ONE SIDE OF FIVE STREETS (CHALLEN AVE, IVANHOE AVE, KENT AVE, RUTLAND AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	179			179	179							179
ACTIVE TRANSPORTATION PROGRAM - MPO			1,782	1,782	1,782							1,782
RIV140843 Total	179		1,782	1,961	1,961							1,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140844	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 2,833 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL. TC USED TO MATCH ATP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	258		753	1,011	1,011							1,011
ACTIVE TRANSPORTATION PROGRAM - MPO			1,822	1,822	1,822							1,822
RIV140844 Total	258		2,575	2,833	2,833							2,833

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Local Highway, State Highway, Transit

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140852	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 997 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE – DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			120	120	120							120
ACTIVE TRANSPORTATION PROGRAM			877	877	877							877
RIV140852 Total			997	997	997							997

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151205	Riverside	SCAB		3ITS07	ITS02				L	TCM Committed	0

Description: PTC 1,857 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,013	1,013	1,013							1,013
AGENCY			375	375	375							375
CITY FUNDS	6		463	469	469							469
RIV151205 Total	6		1,851	1,857	1,857							1,857

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151209	Riverside	SCAB		3NL04	NCN26				L	TCM	0

Description: PTC 303 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			240	240	240							240
CITY FUNDS	35		28	63	63							63
RIV151209 Total	35		268	303	303							303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151215	Riverside	SCAB		3NL04	NCN27				L	TCM	0

Description: PTC 403 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCTION OF SIDEWALK ON ONE SIDE OF BRUCE STREET FROM ADAIR AVE TO LAKE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 2,100 LF OF NEW SIDEWALK

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			195	195	195							195
CITY FUNDS	13		195	208	208							208
RIV151215 Total	13		390	403	403							403

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140856	Riverside	SCAB		3NL04	NCN25				L	TCM Committed	0

Description: PTC 989 Agency SAN JACINTO

IN WESTERN RIVERSIDE CO. IN THE CITY OF SAN JACINTO – SAFE & ACTIVE SAN JACINTO SRTS: INFRASTRUCTURE INCLUDES 33,275 SQ. FT. OF NEW SIDEWALK, 5,215 SQ. FT. OF EXISTING SIDEWALK UPGRADES, 52,800 SQ. FT. OF BIKE TRAILS WITHIN WALKING DISTANCE TO SCHOOLS; NON-INFRASTRUCTURE INCLUDES PED/BIKE SAFETY EDUCAITON, SRTS WORKSHOPS, DEVELOPMENT OF SRTS PLANS FOR EACH SCHOOL, AND OUTREACH.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	56	126	807	989	989							989
RIV140856 Total	56	126	807	989	989							989

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62029	Riverside	SCAB		RIV62029	TDN64				L	TCM	0

Description: PTC 2,765 Agency TEMECULA

IN SOUTHWEST RIVERSIDE COUNTY IN TEMECULA ON TEMECULA PKWY (FORMERLY SR79) AT LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF 10 BICYCLE LOCKERS, PASSENGER LOAD/UNLOAD ZONE AND ADA ACCESSIBLE PARKING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,301	1,301	1,301							1,301
CITY FUNDS	132	188	280	600	600							600
STATE AB2766	99		765	864	864							864
RIV62029 Total	231	188	2,346	2,765	2,765							2,765

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151213	Riverside	SCAB		3NL04	NCN26				L	TCM	0

Description: PTC 951 Agency WILDOMAR

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING OF GRAND AVE (CLINTON KEITH RD TO DAVID BROWN MIDDLE SCHOOL) TO INCLUDE A CLASS II BIKE LANE AND MINIMAL WORK TO INCORPORATE CLASS II/III BIKE LANES ON CLINTON KEITH RD FROM GRAND AVE TO GEORGE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 7,300 LF OF NEW BIKE LANES (PM 2.5 BENEFITS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			614	614	614							614
CITY FUNDS	107	25	205	337	337							337
RIV151213 Total	107	25	819	951	951							951

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151214	Riverside	SCAB		3NL04	NCN26				L	TCM Committed	0

Description: PTC 1,019 Agency WILDOMAR

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING OF GRAND AVE (CORYDON RD TO DAVID BROWN MIDDLE SCHOOL) TO INCLUDE A CLASS II BIKE LANES. IMPROVEMENTS INCLUDE A TOTAL OF 12,000 LF OF NEW BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			747	747	747							747
CITY FUNDS	114	26	132	272	272							272
RIV151214 Total	114	26	879	1,019	1,019							1,019

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
47520	Riverside	SSAB		47520	CARH3	10	51.7	53.1	S	NON-EXEMPT	0

Description: PTC 80,967 Agency RIVERSIDE COUNTY

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES. (EA: 47520)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			14,500	14,500	14,500							14,500
AGENCY	9,110	3,100	20,947	33,157	33,157							33,157
STIP ADVANCE CON-RIP			33,310	33,310	33,310							33,310
47520 Total	9,110	3,100	68,757	80,967	80,967							80,967

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV62031	Riverside	SCAB		RIV62031	CAR88	15	3	4	S	NON-EXEMPT	0

Description: PTC 45,841 Agency TEMECULA

I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,440	1,440	1,440							1,440
STP LOCAL			12,976	12,976	12,976							12,976
CITY FUNDS	4,375	8,338	3,459	16,172	16,172							16,172
WESTERN RIV TUMF		4,452	10,801	15,253	15,253							15,253
RIV62031 Total	4,375	12,790	28,676	45,841	45,841							45,841

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071250	Riverside	SCAB		30M0701	CAX62	91		11.55	S	TCM Committed	0

Description: PTC 1,311,660 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR-91/I-15: SR91 - CONST 1 MF LN (SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE) (OC PM 14.43-18.91), CD SYSTEM (2/3/4 LNS MAIN-I15), 1 TOLL EXPR LN (TEL) & CONVERT HOV TO TEL EA DIR (OC-I15); I15- CONST TEL MED DIR CONNCT NB15 TO WB91 AND EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC (I15 PM 37.56-42.94).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			421,054	421,054	421,054							421,054
AGENCY	244,240	157,730	412,042	814,012	814,012							814,012
RIV CO SALES TAX			37,173	37,173	37,173							37,173
NATIONAL HWY SYSTEM - RIP			2,000	2,000	2,000							2,000
STATE LOCAL PARTNER			37,173	37,173	37,173							37,173
STATE CASH - CT MINOR PROGRAM			248	248	248							248
RIV071250 Total	244,240	157,730	909,690	1,311,660	1,311,660							1,311,660

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV150930	Riverside	SCAB		7120003	NCR30	91	.4	.4	S	EXEMPT - 93.126	0

Description: PTC 1,880 Agency CALTRANS

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE PARK FUNDS	400			400	400							400
STIP ADVANCE CON-RIP	1,300	180		1,480	1,480							1,480
RIV150930 Total	1,700	180		1,880	1,880							1,880

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050534	Riverside	SCAB		RIV050534	CARH3	215	17.4	19.3	S	NON-REPORTABLE TCM	0

Description: PTC 36,450 Agency RIVERSIDE COUNTY

AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB & SB ENTRY RAMPS TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			14,625	14,625	14,625							14,625
COUNTY		350	17,875	18,225	18,225							18,225
WESTERN RIV TUMF	3,500	100		3,600	3,600							3,600
RIV050534 Total	3,500	450	32,500	36,450	36,450							36,450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV131006	Riverside	SCAB		3M04WT014	CAR88	215	27.3	28.3	S	NON-EXEMPT	0

Description: PTC 4,100 Agency PERRIS

IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500		1,700	2,200	2,200							2,200
WESTERN RIV TUMF			300	300	300							300
RIV CO SALES TAX			1,600	1,600	1,600							1,600
RIV131006 Total	500		3,600	4,100	4,100							4,100

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS08	Riverside	SCAB		3GR104	SHP01	999			S	EXEMPT - 93.126	0

Description: PTC 12,255 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			12,255	12,255	12,255							12,255
RIVLS08 Total			12,255	12,255	12,255							12,255

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS12	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 16,095 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			16,095	16,095	16,095							16,095
RIVLS12 Total			16,095	16,095	16,095							16,095

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIVLS13	Riverside	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 13,556 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - HM			9,553	9,553	9,553							9,553
STATE CASH – HM			4,003	4,003	4,003							4,003
RIVLS13 Total			13,556	13,556	13,556							13,556

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV091210	Riverside	SCAB		REG0702	PAR17				T	EXEMPT - 93.126	0

Description: PTC 260 Agency CORONA

IN CORONA - PURCHASE THREE REPLACEMENT TYPE II CNG PARATRANSIT DIAL-A-RIDE BUSES W/LIFTS, FAREBOXES, SECURITY CAMERAS, COMMUNICATION EQUIPMENT & ACCESSORIES (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			208	208	208							208
STATE TRANSIT ASSIST			52	52	52							52
RIV091210 Total			260	260	260							260

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130616	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 913 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - OPERATING ASSISTANCE FOR FIX ROUTE AND PARATRANSIT SERVICES (NON-UZA) (FTA 5317 FY 11/12)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			22	22	22							22
AGENCY			11	11	11							11
FARE REVENUE			89	89	89							89
LOCAL TRANS FUNDS			791	791	791							791
RIV130616 Total			913	913	913							913

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140803	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 936 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15. (5317 FY11 & FY12 - $7K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			7	7	7							7
AGENCY			15	15	15							15
FARE REVENUE			89	89	89							89
LOCAL TRANS FUNDS			825	825	825							825
RIV140803 Total			936	936	936							936

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120101	Riverside	SCAB		3CR104	CON07				T	EXEMPT - 93.126	0

Description: PTC 24,281 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY			12,649	12,649	12,649							12,649
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			11,632	11,632	11,632							11,632
RIV120101 Total			24,281	24,281	24,281							24,281

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130803	Riverside	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	0

Description: PTC 289 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($37 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			289	289	289							289
RIV130803 Total			289	289	289							289

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130804	Riverside	SSAB		REG0702	BUN93				T	EXEMPT - 93.126	0

Description: PTC 421 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($54 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			421	421	421							421
RIV130804 Total			421	421	421							421

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140202	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 97 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR CARE-A-VAN TRANSIT: MOBILITY MANAGEMENT TO ENHANCE TRANSPORTATION DELIVERY SERVICES FOR CARE-A-VAN'S HOPE BUS FROM JARC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			87	87	87							87
AGENCY			10	10	10							10
RIV140202 Total			97	97	97							97

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV141203	Riverside	SCAB		3CR104	CON07				T	EXEMPT - 93.126	0

Description: PTC 17,895 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TIX VENDING MACHINES, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). ($3,579K TC FOR FY15)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			17,895	17,895	17,895							17,895
RIV141203 Total			17,895	17,895	17,895							17,895

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years

Riverside County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150301	Riverside	SCAB		REG0702	PAN07				T	EXEMPT - 93.126	0

Description: PTC 1 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA FFY12/13 AND FFY13/14 - 5310) ($1K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			1	1	1							1
RIV150301 Total			1	1	1							1

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150302	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 779 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12/13 AND 13/14) ($156K TDC UTILIZ FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			248	248	248							248
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			372	372	372							372
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			159	159	159							159
RIV150302 Total			779	779	779							779

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150303	Riverside	SCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 898 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) ($449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			118	118	118							118
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM			212	212	212							212
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			568	568	568							568
RIV150303 Total			898	898	898							898

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150304	Riverside	SCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 49 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR EXCEED - OPERATIONS FOR THE SUPPORTED EMPLOYMENT PROGRAM FOR ADULTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			49	49	49							49
RIV150304 Total			49	49	49							49

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150305	Riverside	SSAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 60 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN THE COACHELLA VALLEY FOR ANGEL VIEW - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DEVELOPMENTAL AND PHYSICAL DISABILITIES. (FTA 5310 - FFY 12/13 AND FFY 13/14) ($30K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			60	60	60							60
RIV150305 Total			60	60	60							60

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150310	Riverside	SSAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 49 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN THE COACHELLA VALLEY FOR DESERT BLIND AND HANDICAPPED ASSOCIATION - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14) ($24K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			49	49	49							49
RIV150310 Total			49	49	49							49

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150601	Riverside	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0

Description: PTC 20,000 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE ($2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000	20,000							20,000
RIV150601 Total			20,000	20,000	20,000							20,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV151002	Riverside	SSAB		1O0705	PLN40				T	EXEMPT - 93.126	0

Description: PTC 4,200 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN EASTERN RIVERSIDE COUNTY FOR CVAG - FEASIBILITY STUDY TO DETERMINE LOCATIONS FOR PROPOSED INTERCITY RAIL CORRIDOR FROM DOWNTOWN LOS ANGELES TO INDIO. (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,200			4,200	4,200							4,200
RIV151002 Total	4,200			4,200	4,200							4,200

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV520111	Riverside	SCAB		RIV520111	TDM20				T	TCM	0

Description: PTC 12,857 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

REGIONAL RIDESHARE - CONTINUING PROGRAM.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,390	2,390	2,390							2,390
STP LOCAL			820	820	820							820
RIV CO SALES TAX			8,427	8,427	8,427							8,427
SURFACE TRANS PROG - RIP			1,220	1,220	1,220							1,220
RIV520111 Total			12,857	12,857	12,857							12,857

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV071218	Riverside	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 350 Agency RIVERSIDE TRANSIT AGENCY

PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			280	280	280							280
STATE TRANSIT ASSIST			70	70	70							70
RIV071218 Total			350	350	350							350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV091211	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 71,575 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			3,000	3,000	3,000							3,000
CLEAN FUEL FORMULA			2,400	2,400	2,400							2,400
FTA 5309(c) BUS			1,400	1,400	1,400							1,400
AGENCY			1,208	1,208	1,208							1,208
LOCAL TRANS FUNDS			15,500	15,500	15,500							15,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			32,510	32,510	32,510							32,510
STATE TRANSIT ASSIST			15,557	15,557	15,557							15,557
RIV091211 Total			71,575	71,575	71,575							71,575

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110822	Riverside	SCAB		REG0702	TRN07				T	EXEMPT - 93.126	0

Description: PTC 1,679 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			1,343	1,343	1,343							1,343
STATE TRANSIT ASSIST			336	336	336							336
RIV110822 Total			1,679	1,679	1,679							1,679

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120821	Riverside	SCAB		REG0702	TRN07				T	EXEMPT - 93.126	0

Description: PTC 1,241 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			993	993	993							993
STATE TRANSIT ASSIST			248	248	248							248
RIV120821 Total			1,241	1,241	1,241							1,241

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120823	Riverside	SCAB		3TC0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			120	120	120							120
STATE TRANSIT ASSIST			30	30	30							30
RIV120823 Total			150	150	150							150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120825	Riverside	SCAB		3ITS09	ITS01				T	EXEMPT - 93.126	0

Description: PTC 36 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			29	29	29							29
STATE TRANSIT ASSIST			7	7	7							7
RIV120825 Total			36	36	36							36

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130201	Riverside	SCAB		RIV051007	TRNH6				T	EXEMPT - 93.127	0

Description: PTC 3,499 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE DETERMINED (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR	216			216	216							216
FTA 5309(c) BUS	2,553			2,553	2,553							2,553
AGENCY	3			3	3							3
LOCAL TRANS FUNDS	673			673	673							673
STATE TRANSIT ASSIST	54			54	54							54
RIV130201 Total	3,499			3,499	3,499							3,499

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130604	Riverside	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 250 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			50	50	50							50
STATE TRANSIT ASSIST			200	200	200							200
RIV130604 Total			250	250	250							250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150306	Riverside	SCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 953 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) ($191K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM			292	292	292							292
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			661	661	661							661
RIV150306 Total			953	953	953							953

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV151211	Riverside	SCAB		3120034	BUN94				T	TCM	0

Description: PTC 12,283 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - $9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			9,212	9,212	9,212							9,212

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

AGENCY			3,071	3,071	3,071							3,071
RIV151211 Total			12,283	12,283	12,283							12,283

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV151212	Riverside	SCAB		3ITS09	ITS14				T	EXEMPT - 93.126	0

Description: PTC 5,500 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			4,125	4,125	4,125							4,125
AGENCY			998	998	998							998
RIV CO SALES TAX			377	377	377							377
RIV151212 Total			5,500	5,500	5,500							5,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140802	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - $320K) (UZA: RS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			320	320	320							320
LOCAL TRANS FUNDS			80	80	80							80
RIV140802 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150612	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIVERSIDE/SAN BERNARDINO URBANIZED AREA			400	400	400							400
LOCAL TRANS FUNDS			100	100	100							100
RIV150612 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110111	Riverside	SSAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 451 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS: IMPROVE EXISTING FACILITIES, INCLUDING ROOF REPAIR, CARPET REPLACEMENT, BLIND REPLACEMENT, PARKING LOT REPAIRS, ETC., AT THE THOUSAND PALMS AND INDIO FACILITIES (FY 11 - 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			360	360	360							360
LOCAL TRANS FUNDS			38	38	38							38

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STATE TRANSIT ASSIST			53	53	53							53
RIV110111 Total			451	451	451							451

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110407	Riverside	SSAB		3TL907	BUO00				T	NON-EXEMPT	0

Description: PTC 535 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FYs 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			233	233	233							233
FTA 5317 NEW FREEDOM PROGRAM			43	43	43							43
AGENCY			259	259	259							259
RIV110407 Total			535	535	535							535

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110409	Riverside	SSAB		3TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 332 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY –TAXI VOUCHER PROGRAM FOR COACHELLA VALLEY RESIDENTS AGE 60 AND OVER AND /OR DISABLED. PROGRAM OFFERS A FIFTY PERCENT DISCOUNT FOR INTER CITY AND INTRA CITY TRAVEL, WITHIN THE COACHELA VALLEY (FTA 5317, FY's 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			171	171	171							171
AGENCY			161	161	161							161
RIV110409 Total			332	332	332							332

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110804	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 160 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 12 -5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			128	128	128							128
STATE TRANSIT ASSIST			32	32	32							32
RIV110804 Total			160	160	160							160

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years

Riverside County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110808	Riverside	SSAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 550 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR, BUILDING ROOF, REPLACEMENT OF CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 12) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			100	100	100							100
STATE TRANSIT ASSIST			450	450	450							450
RIV110808 Total			550	550	550							550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110809	Riverside	SSAB		REG0702	SEC54				T	EXEMPT - 93.126	0

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			395	395	395							395
RIV110809 Total			395	395	395							395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110810	Riverside	SSAB		3TL707	TRN08				T	EXEMPT - 93.126	0

Description: PTC 75 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF TICKET VENDING MACHINE (TVM) FOR INSTALLATION AT A SELECTED BUS TRANSFER LOCATION (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE TRANSIT ASSIST			75	75	75							75
RIV110810 Total			75	75	75							75

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110812	Riverside	SSAB		REG0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 450 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TECHNICAL TRANSIT PLANNING AND FACILITY FEASIBILITY STUDIES (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			150	150	150							150
STATE TRANSIT ASSIST			300	300	300							300
RIV110812 Total			450	450	450							450

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110813	Riverside	SSAB		3TL1207	TRN07				T	EXEMPT - 93.126	0

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MISCELLANEOUS MAINTENANCE TOOLS AND EQUIPMENT: PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			80	80	80							80
STATE TRANSIT ASSIST			20	20	20							20
RIV110813 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV111206	Riverside	SSAB		3TL504	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,464 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - AMERICAN FUEL CELL HYBRID BUSES: PURCHASE OF TWO FUEL CELL HYBRID (ZERO EMISSION) REPLACEMENT BUSES(FTA FY 2011 SUSTAINABILITY AWARDS - TIGGER FTA 5308).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CLEAN FUEL FORMULA			4,918	4,918	4,918							4,918
STATE TRANSIT ASSIST			546	546	546							546
RIV111206 Total			5,464	5,464	5,464							5,464

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120806	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			40	40	40							40
STATE TRANSIT ASSIST			10	10	10							10
RIV120806 Total			50	50	50							50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120807	Riverside	SSAB		3TL1307	VER02				T	EXEMPT - 93.126	0

Description: PTC 220 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			176	176	176							176
STATE TRANSIT ASSIST			44	44	44							44
RIV120807 Total			220	220	220							220

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120808	Riverside	SSAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 900 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			720	720	720							720
STATE TRANSIT ASSIST			180	180	180							180
RIV120808 Total			900	900	900							900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120809	Riverside	SSAB		3TL607	NCR10				T	EXEMPT - 93.126	0

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			395	395	395							395
RIV120809 Total			395	395	395							395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120810	Riverside	SSAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			160	160	160							160
STATE TRANSIT ASSIST			40	40	40							40
RIV120810 Total			200	200	200							200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120816	Riverside	SSAB		3TL1207	TRN07				T	EXEMPT - 93.126	0

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			40	40	40							40
STATE TRANSIT ASSIST			10	10	10							10
RIV120816 Total			50	50	50							50

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120829	Riverside	SSAB		REG0702	TRN09				T	EXEMPT - 93.126	0

Description: PTC 1,820 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			1,456	1,456	1,456							1,456
AGENCY			315	315	315							315
STATE TRANSIT ASSIST			49	49	49							49
RIV120829 Total			1,820	1,820	1,820							1,820

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130506	Riverside	SSAB		3TL907	BUO00				T	EXEMPT - 93.126	0

Description: PTC 108 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			33	33	33							33
FTA 5317 NEW FREEDOM PROGRAM			21	21	21							21
AGENCY			54	54	54							54
RIV130506 Total			108	108	108							108

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130507	Riverside	SSAB		REG0702	TDM24				T	EXEMPT - 93.126	0

Description: PTC 326 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (FY 11 & 12 - 5317).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			157	157	157							157
AGENCY			169	169	169							169
RIV130507 Total			326	326	326							326

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130607	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 825 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			660	660	660							660

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STATE TRANSIT ASSIST			165	165	165							165
RIV130607 Total			825	825	825							825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130608	Riverside	SSAB		REG0702	PAR17				T	EXEMPT - 93.126	0

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF FOUR (TYPE 4 30FT.) REPLACEMENT PARATRANSIT BUSES. (FTA 5307 - FY13 $168K, FY14 - $71K) (FTA 5310 - FY14 $105K) (UZA: INDCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			239	239	239							239
FTA 5310 ELD AND DISABI			105	105	105							105
STATE TRANSIT ASSIST			96	96	96							96
RIV130608 Total			440	440	440							440

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130610	Riverside	SSAB		REG0702	FUL52				T	EXEMPT - 93.126	0

Description: PTC 5,200 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			200	200	200							200
STATE TRANSIT ASSIST			5,000	5,000	5,000							5,000
RIV130610 Total			5,200	5,200	5,200							5,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130613	Riverside	SSAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			352	352	352							352
STATE TRANSIT ASSIST			88	88	88							88
RIV130613 Total			440	440	440							440

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140502	Riverside	SSAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 5,151 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - $4,251)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			4,251	4,251	4,251							4,251

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

AGENCY			900	900	900							900
RIV140502 Total			5,151	5,151	5,151							5,151

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140801	Riverside	SSAB		REG0702	PAN94				T	EXEMPT - 93.126	0

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE FOUR (TYPE 4 30FT.) EXPANSION PARATRANSIT BUSES. (FY14 5307 - FY13 $168K, FY14 $71K) (FTA 5310 - FY 14 $105K) (UZA: INDCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			239	239	239							239
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			105	105	105							105
STATE TRANSIT ASSIST			96	96	96							96
RIV140801 Total			440	440	440							440

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140806	Riverside	SSAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 312 Agency SUNLINE TRANSIT AGENCY

IN EASTERN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE TRANSIT ENHANCE. BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY14 5307 - $100K) (UZA: INDCCPS) (TE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			100	100	100							100
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			212	212	212							212
RIV140806 Total			312	312	312							312

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140807	Riverside	SSAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 270 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR PLANNING RELATED ACTIVITIES ON BUS STOP IMPROVEMENT PROJECTS (FY13 5307 - $240K) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			240	240	240							240
STATE TRANSIT ASSIST			30	30	30							30
RIV140807 Total			270	270	270							270

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140808	Riverside	SSAB		REG0701	VER03				T	EXEMPT - 93.126	0

Description: PTC 170 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE ONE TRUCK, ONE SUPERVISOR SUV, AND TWO REPLACEMENT CNG RELIEF CARS. (FY14 5307 - $130K) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			130	130	130							130
STATE TRANSIT ASSIST			40	40	40							40
RIV140808 Total			170	170	170							170

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140810	Riverside	SSAB		3TL504	BUN94				T	NON-EXEMPT/NOT MODELED	0

Description: PTC 13,104 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 5 EXPANSION HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) ($967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY16 LoNo 5312).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			300	300	300							300
NATIONAL RESEARCH AND TECHNOLOGY			9,804	9,804	9,804							9,804
INDIO-CATHEDRAL CITY URBANIZED AREA - BFG			914	914	914							914
STATE TRANSIT ASSIST			2,086	2,086	2,086							2,086
RIV140810 Total			13,104	13,104	13,104							13,104

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140811	Riverside	SSAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 500 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY14 5307 - $400K) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			400	400	400							400
STATE TRANSIT ASSIST			100	100	100							100
RIV140811 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140813	Riverside	SSAB		REG0702	ADR55				T	EXEMPT - 93.126	0

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PRIMARILY FOR THE DEMOLITION OF THE REDEVELOPMENT OF THE ADMINISTRATIVE OFFICE THOUSAND PALMS SITE. (FY14 5307 - $160K) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			160	160	160							160

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

STATE TRANSIT ASSIST			40	40	40							40
RIV140813 Total			200	200	200							200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140821	Riverside	SSAB		REG0702	TDM20				T	EXEMPT - 93.126	0

Description: PTC 1,990 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - $1,762K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,762	1,762	1,762							1,762
AGENCY			228	228	228							228
RIV140821 Total			1,990	1,990	1,990							1,990

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140822	Riverside	SSAB		3TL504	BUO00				T	NON-EXEMPT	0

Description: PTC 1,735 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS. (CMAQ - $1,536K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,536	1,536	1,536							1,536
AGENCY			199	199	199							199
RIV140822 Total			1,735	1,735	1,735							1,735

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150307	Riverside	SSAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 58 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - CONTINUATION OF TAXI VOUCHER PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			58	58	58							58
RIV150307 Total			58	58	58							58

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150308	Riverside	SSAB		REG0702	PAN93				T	EXEMPT - 93.126	0

Description: PTC 98 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MEDIUM BUS FOR EXPANSION OF SERVICE (FTA 5310 - FFY12/13 AND FFY13/14).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			98	98	98							98
RIV150308 Total			98	98	98							98

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150309	Riverside	SSAB		REG0702	PAN07				T	EXEMPT - 93.126	0

Description: PTC 1 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MOBILE RADIO (FTA 5310 - FFY 12/13 AND FFY 13/14).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA - EM			1	1	1							1
RIV150309 Total			1	1	1							1

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150614	Riverside	SSAB		3TL507	PAR17				T	EXEMPT - 93.126	0

Description: PTC 1,560 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			1,295	1,295	1,295							1,295
STATE TRANSIT ASSIST			265	265	265							265
RIV150614 Total			1,560	1,560	1,560							1,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150615	Riverside	SSAB		REG0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 393 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			20	20	20							20
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			373	373	373							373
RIV150615 Total			393	393	393							393

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150616	Riverside	SSAB		REG0702	FUL52				T	EXEMPT - 93.126	0

Description: PTC 1,500 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			1,200	1,200	1,200							1,200
STATE TRANSIT ASSIST			300	300	300							300
RIV150616 Total			1,500	1,500	1,500							1,500

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150617	Riverside	SSAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: INFORMATION TECHNOLOGY EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE. (FY15 5307) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			240	240	240							240
STATE TRANSIT ASSIST			60	60	60							60
RIV150617 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150618	Riverside	SSAB		REG0702	VEN03				T	EXEMPT - 93.126	0

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT NON-REVENUE CNG RELIEF CARS AND 2 REPLACEMENT PICK-UP TRUCKS (FY15 5307) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			160	160	160							160
STATE TRANSIT ASSIST			40	40	40							40
RIV150618 Total			200	200	200							200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150619	Riverside	SSAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,175 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			244	244	244							244
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			4,931	4,931	4,931							4,931
RIV150619 Total			5,175	5,175	5,175							5,175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150620	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 30,217 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15/16. (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INDIO-CATHEDRAL CITY URBANIZED AREA			3,200	3,200	3,200							3,200
5311 - NONURBANIZED AREA FORMULA PROGRAM			360	360	360							360
AGENCY			1,614	1,614	1,614							1,614

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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FARE REVENUE			3,538	3,538	3,538							3,538
LOCAL TRANS FUNDS			14,857	14,857	14,857							14,857
RIV CO SALES TAX			6,492	6,492	6,492							6,492
CAP AND TRADE PROGRAM			156	156	156							156
RIV150620 Total			30,217	30,217	30,217							30,217
Grand Total	283,296	186,165	1,483,398	1,952,859	1,952,859							1,952,859

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200201	San Bernardino	MDAB		200201	NCR91				L	EXEMPT - 93.126	0

Description: PTC 560 Agency ADELANTO

IN ADELANTO, EL MIRAGE RD. FROM SR. 395 TO 1 MILE EAST TO ADELANTO RD. AND ON ADELANTO RD. FROM EL MIRAGE RD. TO 1 MILE SOUTH-AUBURN AVE. PAVE EXISTING 2 LANE RD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			440	440	440							440
SBD CO MEASURE I	70	50		120	120							120
200201 Total	70	50	440	560	560							560

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200049	San Bernardino	MDAB		200049	CAX65				L	NON-EXEMPT	0

Description: PTC 46,477 Agency APPLE VALLEY

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD – INCLUDES WIDENING YATES RD. 2-4 LANES FROM .24 MILE NORTH OF CHINQUAPIN TO .02 MILES SOUTH OF FORTUNA (1.5 MILES) - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	2,800			2,800	2,800							2,800
CITY FUNDS	563	200	17,198	17,961	17,961							17,961
COUNTY			1,845	1,845	1,845							1,845
DEVELOPER FEES	1,000	175		1,175	1,175							1,175
SBD CO MEASURE I			12,984	12,984	12,984							12,984
STATE LOCAL PARTNER			9,712	9,712	9,712							9,712
200049 Total	4,363	375	41,739	46,477	46,477							46,477

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150003	San Bernardino	MDAB		REG0703	CAY76				L	NON-EXEMPT	0

Description: PTC 14,129 Agency APPLE VALLEY

IN APPLE VALLEY: YUCCA LOMA ROAD FROM EASTERN TERMINUS OF YUCCA LOMA BRIDGE TO APPLE VALLEY ROAD; WIDEN 2-4 LANES (INCLUDES APPLE VALLEY SAFE ROUTES TO SCHOOL ATP CYCLE 1 PROJECT 0540). THIS PROJECT IS THE EASTERN PHASE OF THE YUCCA LOMA BRIDGE/INTERSTATE 15 CONGESTION RELIEF PROJECT. (No scope change)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Section 125 - Surface Transportation Priorities			750	750	750							750
AGENCY			3,450	3,450	3,450							3,450
CITY FUNDS	740	100	4,397	5,237	5,237							5,237
SBD CO MEASURE I			3,597	3,597	3,597							3,597
ACTIVE TRANSPORTATION PROGRAM			1,095	1,095	1,095							1,095
20150003 Total	740	100	13,289	14,129	14,129							14,129

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150901	San Bernardino	SCAB		REG0701	NCR30				L	EXEMPT - 93.126	0

Description: PTC 886 Agency CHINO

IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS			886	886	886							886
20150901 Total			886	886	886							886

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20083402	San Bernardino	SCAB		4A1002	CAX63				L	NON-EXEMPT	0

Description: PTC 11,942 Agency CHINO HILLS

PEYTON DRIVE FROM EUCALYPTUS TO SR142, WIDEN PEYTON 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION; CONSTRUCT EUCALYPTUS AVE FROM PEYTON DRIVE TO CHINO HILLS COMMUNITY PARK ENTRANCE, CONSTRUCT 2 LN RD; IMPROVE ENGLISH CHANNEL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			3,748	3,748	3,748							3,748
CITY FUNDS			1,605	1,605	1,605							1,605
FEE	708	699	5,182	6,589	6,589							6,589
20083402 Total	708	699	10,535	11,942	11,942							11,942

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201158	San Bernardino	SCAB		4A07226	CAX63				L	NON-EXEMPT	0

Description: PTC 6,652 Agency COLTON

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	350	150		500	500							500
201158 Total	350	150		500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131506	San Bernardino	SCAB		0A6410	NCN25				L	EXEMPT - 93.126	0

Description: PTC 170 Agency FONTANA

IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	20			20	20							20
PARTNERSHIP PLANNING GRANT	150			150	150							150
20131506 Total	170			170	170							170

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031227	San Bernardino	SCAB		SBD031227	CAX66				L	NON-EXEMPT	0

Description:

PTC	24,462	Agency	FONTANA

JURUPA AVENUE ETIWANDA TO SIERRA AVENUE CONSTRUCT 6 LANE ROAD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,174	1,174	5,480	7,828	7,828							7,828
SBD CO MEASURE I	2,495	2,495	11,644	16,634	16,634							16,634
SBD031227 Total	3,669	3,669	17,124	24,462	24,462							24,462

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201105	San Bernardino	SCAB		4A07268	CAX63				L	NON-EXEMPT	0

Description:

PTC	1,423	Agency	GRAND TERRACE

MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO MAIN STREET

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	258		1,165	1,423	1,423							1,423
201105 Total	258		1,165	1,423	1,423							1,423

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201106	San Bernardino	SCAB		4A01008	CAX67				L	NON-EXEMPT	0

Description:

PTC	1,553	Agency	GRAND TERRACE

COMMERCE WAY FROM MICHIGAN AVENUE TO BARTON ROAD AT VIVIENDA AVENUE. NEW ROAD - 4 LANE ROAD EXTENSION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,553	1,553	1,553							1,553
201106 Total			1,553	1,553	1,553							1,553

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084104	San Bernardino	MDAB		20084104	TDR64				L	NON-EXEMPT	0

Description:

PTC	743	Agency	HESPERIA

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395,C ITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			508	508	508							508
CITY FUNDS	25		26	51	51							51
STATE AB2766			184	184	184							184
20084104 Total	25		718	743	743							743

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD55030	San Bernardino	MDAB		SBD55030	CAX63				L	NON-EXEMPT	0

Description: PTC 1,000 Agency HESPERIA

RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,000			1,000	1,000							1,000
SBD55030 Total	1,000			1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061015	San Bernardino	SCAB		20061015	CAX60				L	TCM	0

Description: PTC 14,464 Agency HIGHLAND

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits: HBRR-L in R/W & CON/ TEA in CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100		1,991	2,091	2,091							2,091
DEVELOPER FEES			1,000	1,000	1,000							1,000
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I	188			188	188							188
BRIDGE - LOCAL	752	198	8,565	9,515	9,515							9,515
STATE LOCAL PARTNER			1,000	1,000	1,000							1,000
STP ENHANCE-RIP TEA			670	670	670							670
20061015 Total	1,040	198	13,226	14,464	14,464							14,464

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031294	San Bernardino	SCAB		SBD031294	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 6,000 Agency LOMA LINDA

REDLANDS BOULEVARD AT CALIFORNIA STREET WIDEN INTERSECTION AND INSTALL TRAFFIC SIGNALS AND DRAINAGE AND CURB AND GUTTERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	90		1,000	1,090	1,090							1,090
SBD CO MEASURE I			100	100	100							100
SBD031294 Total	90		1,100	1,190	1,190							1,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20010135	San Bernardino	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	0

Description: PTC 20,262 Agency MONTCLAIR

MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA552) (Toll Credits: CMAQ FY14/15, DEMO FY14/15, PNRS FY14/15)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,236	3,236	3,236							3,236
DEMO-SAFETEA-LU	1,440			1,440	1,440							1,440

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			10,600	10,600	10,600							10,600
CITY FUNDS	700		1,786	2,486	2,486							2,486
PRIVATE FUNDS	2,500			2,500	2,500							2,500
20010135 Total	4,640		15,622	20,262	20,262							20,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20112007	San Bernardino	MDAB		4A0801	NCR91				L	EXEMPT - 93.126	0

Description: PTC 5,521 Agency NEEDLES

I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSCT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 $277, CBIP14/15 $190)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FHWA CORRIDORS AND BORDERS PROGRAM	1,505	461	947	2,913	2,913							2,913
STP LOCAL			1,980	1,980	1,980							1,980
CITY FUNDS	350	60	218	628	628							628
20112007 Total	1,855	521	3,145	5,521	5,521							5,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200405	San Bernardino	SCAB		200405	NCN31				L	EXEMPT - 93.126	0

Description: PTC 81,986 Agency ONTARIO

S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,199	1,044	16,855	19,098	19,098							19,098
PRIVATE FUNDS			2,482	2,482	2,482							2,482
SBD CO MEASURE I	4,296	4,177	16,510	24,983	24,983							24,983
STATE LOCAL PARTNER			7,210	7,210	7,210							7,210
TRADE CORRIDOR PROGRAM			28,213	28,213	28,213							28,213
200405 Total	5,495	5,221	71,270	81,986	81,986							81,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200805	San Bernardino	SCAB		4GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 55,195 Agency ONTARIO

NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	859	120	9,745	10,724	10,724							10,724
PRIVATE FUNDS			2,074	2,074	2,074							2,074
SBD CO MEASURE I	2,936	480	19,491	22,907	22,907							22,907
STATE LOCAL PARTNER			19,490	19,490	19,490							19,490
200805 Total	3,795	600	50,800	55,195	55,195							55,195

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150201	San Bernardino	SCAB		2002160	CAX76				L	NON-EXEMPT	0

Description: PTC 42,830 Agency ONTARIO

GROVE AVE CORRIDOR: WIDEN GROVE AVE FROM I-10 TO AIRPORT DRIVE (4-6 LNS) CONCURRENT W I-10/GROVE AVE IC PRJ (2002160)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,834			1,834	1,834							1,834
DEVELOPER FEES	204			204	204							204
SBD CO MEASURE I	255			255	255							255
20150201 Total	2,293			2,293	2,293							2,293

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150004	San Bernardino	SCAB		20010133	CAXT2				L	NON-EXEMPT	0

Description: PTC 6,006 Agency RANCHO CUCAMONGA

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: WIDEN 4-6 LNS INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTS, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BLVD AS A MONUMENT TO THE HISTORIC ROUTE 66.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	30	141	5,835	6,006	6,006							6,006
20150004 Total	30	141	5,835	6,006	6,006							6,006

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200035	San Bernardino	SCAB		200035	CAX66				L	NON-EXEMPT	0

Description: PTC 950 Agency REDLANDS

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS		100	850	950	950							950
200035 Total		100	850	950	950							950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200419	San Bernardino	SCAB		200419	CAX63				L	NON-EXEMPT	0

Description: PTC 7,200 Agency REDLANDS

ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	700	500	6,000	7,200	7,200							7,200
200419 Total	700	500	6,000	7,200	7,200							7,200

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
201113	San Bernardino	SCAB		4GL04	NCR81				L	EXEMPT - 93.126	0

Description: PTC 540 Agency REDLANDS

ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	60		87	147	147							147
SBD CO MEASURE I			393	393	393							393
201113 Total	60		480	540	540							540

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200409	San Bernardino	SCAB		200409	CAX75				L	NON-EXEMPT	0

Description: PTC 8,829 Agency SAN BERNARDINO COUNTY

CHERRY AVE. AT SCRRA RR CROSSING - WIDEN BRIDGE FROM 4-6 LANES ON CHERRY OVER RR CROSSING (FROM MERRILL TO WHITTRAM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	808	1,192	6,829	8,829	8,829							8,829
200409 Total	808	1,192	6,829	8,829	8,829							8,829

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200837	San Bernardino	MDAB		200837	CAX61				L	NON-EXEMPT	0

Description: PTC 50,000 Agency SAN BERNARDINO COUNTY

VISTA ROAD GRADE SEPARATION-WIDEN 2-4 LANES AND CONSTRUCT GRADE SEPARATION (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	1,700			1,700	1,700							1,700
SBD CO MEASURE I	2,260			2,260	2,260							2,260
200837 Total	3,960			3,960	3,960							3,960

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130402	San Bernardino	MDAB		20130402	CAX76				L	NON-EXEMPT	0

Description: PTC 25 Agency SAN BERNARDINO COUNTY

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY			25	25	25							25
20130402 Total			25	25	25							25

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150009	San Bernardino	MDAB		4G0167	CAX76				L	NON-EXEMPT	0

Description: PTC 3,970 Agency SAN BERNARDINO COUNTY

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	10			10	10							10
DEVELOPER FEES	1,700			1,700	1,700							1,700
SBD CO MEASURE I	2,260			2,260	2,260							2,260
20150009 Total	3,970			3,970	3,970							3,970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150701	San Bernardino	MDAB		SBD031426	NCRH3				L	EXEMPT - 93.127	0

Description: PTC 5,485 Agency SAN BERNARDINO COUNTY

SEGMENT 1A: NEEDLES HIGHWAY FROM 600' NORTH OF BALBOA PLACE TO 130' NORTH OF DAVID DRIVE.(Total 2.65 miles) - REALIGN AND RE-PROFILING ROADWAY. (Remains 1 lane each direction)(Segment of project SBD031426)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC LAND HWYS	300	1,000	4,185	5,485	5,485							5,485
20150701 Total	300	1,000	4,185	5,485	5,485							5,485

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20151302	San Bernardino	MDAB		4AL04	NCR36				L	EXEMPT - 93.126	0

Description: PTC 44,000 Agency SAN BERNARDINO COUNTY

NATIONAL TRAILS HIGHWAY: FROM BARSTOW TO MOUNTAIN SPRINGS ROAD, REPLACE AND REHAB 31 BRIDGES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			40,000	40,000	40,000							40,000
COUNTY	4,000			4,000	4,000							4,000
20151302 Total	4,000		40,000	44,000	44,000							44,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031426	San Bernardino	MDAB		SBD031426	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 8,341 Agency SAN BERNARDINO COUNTY

NEEDLES HIGHWAY FROM “N” STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.), RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY) (CON WILL BE PHASED DUE TO PROJECT LENGTH AND FUND AVAILABILITY) (REF: PROJECT ID 20150103 FOR PHASE I CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC LAND HWYS	7,161			7,161	7,161							7,161
STP LOCAL	1,045			1,045	1,045							1,045
COUNTY	135			135	135							135
SBD031426 Total	8,341			8,341	8,341							8,341

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200609	San Bernardino	SCAB		200609	CAX66				L	NON-EXEMPT	0

Description: PTC 7,500 Agency SAN BERNARDINO, CITY OF

MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500	1,000	6,000	7,500	7,500							7,500
200609 Total	500	1,000	6,000	7,500	7,500							7,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150012	San Bernardino	SCAB		SBD31903	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 1,137 Agency SAN BERNARDINO, CITY OF

FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SBD CO MEASURE I	12		1,125	1,137	1,137							1,137
20150012 Total	12		1,125	1,137	1,137							1,137

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD41316	San Bernardino	SCAB		SBD41316	CAX61				L	NON-EXEMPT	0

Description: PTC 1,589 Agency SAN BERNARDINO, CITY OF

MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,574	1,574	1,574							1,574
SBD CO MEASURE I	1		14	15	15							15
SBD41316 Total	1		1,588	1,589	1,589							1,589

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD41317	San Bernardino	SCAB		SBD41317	CARH3				L	NON-EXEMPT	0

Description: PTC 1,655 Agency SAN BERNARDINO, CITY OF

MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	248	200	1,207	1,655	1,655							1,655
SBD41317 Total	248	200	1,207	1,655	1,655							1,655

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD59019	San Bernardino	SCAB		SBD59019	CAX63				L	NON-EXEMPT	0

Description: PTC 3,264 Agency SAN BERNARDINO, CITY OF

40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	684	370		1,054	1,054							1,054
SBD CO MEASURE I		710		710	710							710
SBD59019 Total	684	1,080		1,764	1,764							1,764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200622	San Bernardino	MDAB		200622	CAX61				L	NON-EXEMPT	0

Description: PTC 31,590 Agency SANBAG

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2009 Appropriations Earmarks			238	238	238							238
DEMO-SAFETEA-LU			1,080	1,080	1,080							1,080
STP LOCAL		2,547	9,786	12,333	12,333							12,333
CITY FUNDS	974	556	465	1,995	1,995							1,995
COUNTY	2,500			2,500	2,500							2,500
PRIVATE FUNDS			1,036	1,036	1,036							1,036
SBD CO MEASURE I	935	457	2,161	3,553	3,553							3,553
TRADE CORRIDOR PROGRAM			8,855	8,855	8,855							8,855
200622 Total	4,409	3,560	23,621	31,590	31,590							31,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200850	San Bernardino	SCAB		200850	NCN31				L	EXEMPT - 93.127	0

Description: PTC 26,398 Agency SANBAG

PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530 FT S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450 FT S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		4,300		4,300	4,300							4,300
DEMO-SAFETEA-LU			1,600	1,600	1,600							1,600
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			3,364	3,364	3,364							3,364
DEVELOPER FEES	409	1,215	1,917	3,541	3,541							3,541
PRIVATE FUNDS			550	550	550							550
SBD CO MEASURE I	2,389	2,805	3,289	8,483	8,483							8,483
TRADE CORRIDOR PROGRAM			4,560	4,560	4,560							4,560
200850 Total	2,798	8,320	15,280	26,398	26,398							26,398

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20110109	San Bernardino	SCAB		4G0154	NCN31				L	EXEMPT - 93.126	0

Description: PTC 59,855 Agency SANBAG

CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	464	1,101	4,396	5,961	5,961							5,961
PRIVATE FUNDS	824	1,956	7,814	10,594	10,594							10,594
SBD CO MEASURE I	1,127	2,548	7,222	10,897	10,897							10,897
TRADE CORRIDOR PROGRAM			24,713	24,713	24,713							24,713
TRAFFIC CONGESTION RELIEF	2,242	5,448		7,690	7,690							7,690
20110109 Total	4,657	11,053	44,145	59,855	59,855							59,855

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150104	San Bernardino	SCAB		REG0701	NCR25				L	EXEMPT - 93.126	0

Description: PTC 3,641 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPRMNTS (STATE): SAFE ROUTES TO SCHOOL PROGRAM (SR2S) - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & TABLE 3 CATEGORIES - RR/HW CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMPRMNTS, TRAFFIC CTRL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	55	100		155	155							155
ACTIVE TRANSPORTATION PROGRAM	100	50	3,336	3,486	3,486							3,486
20150104 Total	155	150	3,336	3,641	3,641							3,641

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150105	San Bernardino	SCAB		REG0701	PLN40				L	EXEMPT - 93.126	0

Description: PTC 665 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PLANNING AND TECHNICAL STUDIES (STATE) - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PLANNING AND TECHNICAL STUDIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM			665	665	665							665
20150105 Total			665	665	665							665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150106	San Bernardino	SCAB		REG0701	NCR25				L	EXEMPT - 93.126	0

Description: PTC 8,416 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPRMNTS (REGIONAL): SAFE ROUTES TO SCHOOL PROGRAM (SRTS) - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & TABLE 3 CATEGORIES - RR/HW CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMPRMNTS, TRAFFIC CTRL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			40	40	40							40

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

ACTIVE TRANSPORTATION PROGRAM - MPO	710	80	7,586	8,376	8,376								8,376
20150106 Total	710	80	7,626	8,416	8,416								8,416

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
2011157	San Bernardino	SCAB		4AL04	CAX63				L	NON-EXEMPT	0

Description:

PTC	3,174	Agency	YUCAIPA

AVENUE E IMPROVEMENTS FROM BRYANT ST. TO 5TH STREET, WIDEN 2-4 LANES (PHASED PROJECT)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	100			100	100							100
DEVELOPER FEES		300	1,226	1,526	1,526							1,526
SBD CO MEASURE I			1,548	1,548	1,548							1,548
2011157 Total	100	300	2,774	3,174	3,174							3,174

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150303	San Bernardino	SCAB		0A6410	NCR31				L	EXEMPT - 93.126	0

Description:

PTC	500	Agency	YUCAIPA

IN YUCAIPA: WILDWOOD CANYON RD; FROM OAKVIEW TO OAKGROVE (183048), AND FROM 100 FT EAST & WEST OF OAKGROVE (183049) - POST DISASTER ROADWAY REHAB. (non-capacity enhancing)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			500	500	500							500
20150303 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150302	San Bernardino	SCAB		SBD031269	STUDY	10	13.7	14.6	S	EXEMPT - 93.126	0

Description:

PTC	426	Agency	FONTANA

IN FONTANA: I-10 @ BEECH AVE; CONSTRUCT NEW 4 LANE INTERCHANGE (2 LNS EACH DIRECTION)(PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	426			426	426							426
20150302 Total	426			426	426							426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20130102	San Bernardino	SCAB		SBD41339	CARH3	10	20.1	22	S	NON-EXEMPT	0

Description:

PTC	10,111	Agency	SANBAG

REPLACE PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (Toll Credits: FY14/15 CON; DEMO & IMD)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	64		6,128	6,192	6,192							6,192
INTERSTATE MAINTENANCE DISCRETIONARY			904	904	904							904
DEVELOPER FEES	190		597	787	787							787
PRIVATE FUNDS			700	700	700							700
SBD CO MEASURE I	370			370	370							370

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

TRADE CORRIDOR PROGRAM			1,158	1,158	1,158							1,158
20130102 Total	624		9,487	10,111	10,111							10,111

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44811	San Bernardino	SCAB		44810	CARH3	10	25.3	26.3	S	NON-EXEMPT	0

Description: PTC 21,503 Agency SANBAG

I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			2,660	2,660	2,660							2,660
CITY FUNDS			3,833	3,833	3,833							3,833
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I	3,849		1,161	5,010	5,010							5,010
CORRIDOR MOBILITY PROGRAM			10,000	10,000	10,000							10,000
44811 Total	3,849		17,654	21,503	21,503							21,503

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
44812	San Bernardino	SCAB		44810	CARH3	10	26	27.3	S	NON-EXEMPT	0

Description: PTC 57,358 Agency SANBAG

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		5,517	6,001	11,518	11,518							11,518
DEMO - TEA 21	515	5,818	457	6,790	6,790							6,790
INTERSTATE MAINT. HR4818		2,108		2,108	2,108							2,108
SECTION 115		2,999		2,999	2,999							2,999
SECTION 117		4,914		4,914	4,914							4,914
SECTION 330		1,490	1,490	2,980	2,980							2,980
CITY FUNDS		6,855	622	7,477	7,477							7,477
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I	4,674	1,931	276	6,881	6,881							6,881
NATIONAL HWY SYSTEM - IIP		3,000		3,000	3,000							3,000
TRADE CORRIDOR PROGRAM			8,691	8,691	8,691							8,691
44812 Total	5,189	34,632	17,537	57,358	57,358							57,358

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200432	San Bernardino	SCAB		200432	NCNH2	10	33.3	33.5	S	EXEMPT - 93.127	0

Description: PTC 700 Agency REDLANDS

AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	100		600	700	700							700
200432 Total	100		600	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200048	San Bernardino	SCAB		200048	CARH3	15	6.3	7.1	S	NON-EXEMPT	0

Description: PTC 57,504 Agency RANCHO CUCAMONGA

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	428			428	428							428
DEMO-SAFETEA-LU			3,600	3,600	3,600							3,600
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	752			752	752							752
INTERSTATE MAINT. HR4818			3,002	3,002	3,002							3,002
DEVELOPER FEES	2,398	6,723	18,747	27,868	27,868							27,868
SBD CO MEASURE I		477	18,147	18,624	18,624							18,624
STATE LOCAL PARTNER	2,230		1,000	3,230	3,230							3,230
200048 Total	5,808	7,200	44,496	57,504	57,504							57,504

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20061201	San Bernardino	SCAB		20061201	NCRH3	15	14	16.4	S	NON-EXEMPT	0

Description: PTC 324,669 Agency CALTRANS

I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FEDERAL LANDS HIGHWAYS PROGRAM			2,000	2,000	2,000							2,000
INTERSTATE MAINTENANCE DISCRETIONARY			3,341	3,341	3,341							3,341
STP LOCAL	6,385		59,323	65,708	65,708							65,708
LOCAL ADVANCE CONSTRUCTION												
PRIVATE FUNDS		7,017		7,017	7,017							7,017
SBD CO MEASURE I	10,295	34,359	19,196	63,850	63,850							63,850
CORRIDOR MOBILITY PROGRAM			53,743	53,743	53,743							53,743
NATIONAL HWY SYSTEM - RIP			45,145	45,145	45,145							45,145

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			83,865	83,865	83,865							83,865
20061201 Total	16,680	41,376	266,613	324,669	324,669							324,669

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031279	San Bernardino	MDAB		SBD031279	CAX70	15	29.5	30.9	S	NON-EXEMPT	0

Description: PTC 64,346 Agency SANBAG

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764			2,008	2,008	2,008							2,008
INTERSTATE MAINTENANCE DISCRETIONARY			1,000	1,000	1,000							1,000
CITY FUNDS	4,575	8,516	3,000	16,091	16,091							16,091
LOCAL ADVANCE CONSTRUCTION												
SBD CO MEASURE I			5,049	5,049	5,049							5,049
CORRIDOR MOBILITY PROGRAM			21,135	21,135	21,135							21,135
STATE LOCAL PARTNER			4,550	4,550	4,550							4,550
STATE CASH - RIP		7,034	7,479	14,513	14,513							14,513
SBD031279 Total	4,575	15,550	44,221	64,346	64,346							64,346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
35556	San Bernardino	MDAB		35556	CAX63	15	42.5	46	S	NON-EXEMPT	0

Description: PTC 119,325 Agency CALTRANS

IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21			1,000	1,000	1,000							1,000
STP LOCAL			3,637	3,637	3,637							3,637
PRIVATE FUNDS			760	760	760							760
STATE CASH - IPP PRIOR	16,147	14,667		30,814	30,814							30,814
STATE CASH - RIP PRIOR		3,607		3,607	3,607							3,607
STIP ADVANCE CON-PIIP			55,852	55,852	55,852							55,852
STIP ADVANCE CON-PRIP			23,655	23,655	23,655							23,655
35556 Total	16,147	18,274	84,904	119,325	119,325							119,325

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Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
4351	San Bernardino	MDAB		4351	CAX63	58	22.2	31.1	S	NON-EXEMPT	0

Description: PTC 194,925 Agency CALTRANS

SR58 EXPRESSWAY-REALIGN AND WIDEN FROM 2-4 LANE EXPRESSWAY. NEW INTERCHANGES AT LENWOOD RD AND HINKLEY RD. 2.4 MILES WEST OF HIDDEN RIVER RD. TO 0.7 MILES EAST OF LENWOOD ROAD -- REALIGN AND WIDEN TO 4 LANE EXPRESSWAY (2-4 LANES) (PHASE 2)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - IIP	16,900			16,900	16,900							16,900
STIP ADVANCE CON-IIP		41,637	133,388	175,025	175,025							175,025
STP ENHANCE-IIP TEA	296		2,704	3,000	3,000							3,000
4351 Total	17,196	41,637	136,092	194,925	194,925							194,925

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20150301	San Bernardino	MDAB		4OM0701	ITS02	62	11.8	15.1	S	EXEMPT/MODELED	0

Description: PTC 227 Agency YUCCA VALLEY

SR-62 TRAFFIC CONTROL SYNCHRONIZATION: 10 TRAFFIC SIGNALS FROM SR-62/SAGE AVE THROUGH SR-62/YUCCA MESA-LA CONTENTA ROAD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			107	107	107							107
CITY FUNDS	28		92	120	120							120
20150301 Total	28		199	227	227							227

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
34011	San Bernardino	SCAB		34011	CAX63	138	2.9	15.2	S	NON-EXEMPT	0

Description: PTC 87,181 Agency CALTRANS

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)(Bridge widening in FTIP ID 34013)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - IIP	11,459			11,459	11,459							11,459
STATE CASH - IIP		10,633		10,633	10,633							10,633
STIP ADVANCE CON-IIP			49,639	49,639	49,639							49,639
STIP ADVANCE CON-RIP			15,450	15,450	15,450							15,450
34011 Total	11,459	10,633	65,089	87,181	87,181							87,181

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20084106	San Bernardino	SCAB		4OM0701	NCN46	210	16.3	21.9	S	EXEMPT - 93.126	0

Description: PTC 8,499 Agency SANBAG

ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			3,925	3,925	3,925							3,925
LOCAL ADVANCE CONSTRUCTION			4,000	4,000	4,000							4,000
SBD CO MEASURE I			574	574	574							574
20084106 Total			8,499	8,499	8,499							8,499

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Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
713	San Bernardino	SCAB		713	CAY68	215	4.1	10.1	S	TCM Committed	0

Description: PTC 724,444 Agency VARIOUS AGENCIES

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP (M003)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			77,212	77,212	77,212							77,212
ARRA - SURFACE TRANSPORTATION PROGRAM			49,120	49,120	49,120							49,120
ARRA - TRANSPORTATION ENHANCEMENT			1,732	1,732	1,732							1,732
CMAQ		41,407	64,423	105,830	105,830							105,830
DEMO - TEA 21			2,063	2,063	2,063							2,063
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		17,095	38,905	56,000	56,000							56,000
STP LOCAL			66,557	66,557	66,557							66,557
SBD CO MEASURE I	27,594	23,974	10,033	61,601	61,601							61,601
CORRIDOR MOBILITY PROGRAM			59,000	59,000	59,000							59,000
STATE CASH - PRIOR STIP	5,390	38,348		43,738	43,738							43,738
STATE CASH - RIP			95,949	95,949	95,949							95,949
SURFACE TRANS PROG - RIP	14,052	66,590		80,642	80,642							80,642
TRAFFIC CONGESTION RELIEF			25,000	25,000	25,000							25,000
713 Total	47,036	187,414	489,994	724,444	724,444							724,444

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200614	San Bernardino	SCAB		200614	CAX69	215	21.4	5.1	S	TCM Committed	0

Description: PTC 187,249 Agency SANBAG

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)(M003)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	10,844	6,449	34,027	51,320	51,320							51,320
LOCAL ADVANCE CONSTRUCTION												
PRIVATE FUNDS	1,305			1,305	1,305							1,305
SBD CO MEASURE I	4,815	8,210	35,819	48,844	48,844							48,844
CORRIDOR MOBILITY PROGRAM			15,350	15,350	15,350							15,350
NATIONAL HWY SYSTEM - IIP			4,961	4,961	4,961							4,961
NATIONAL HWY SYSTEM - RIP	2,185		63,284	65,469	65,469							65,469
200614 Total	19,149	14,659	153,441	187,249	187,249							187,249

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Local Highway, State Highway, Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS03	San Bernardino	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	0

Description: PTC 30,351 Agency CALTRANS

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			30,351	30,351	30,351							30,351
SBDLS03 Total			30,351	30,351	30,351							30,351

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS05	San Bernardino	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	0

Description: PTC 12,562 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			12,562	12,562	12,562							12,562
SBDLS05 Total			12,562	12,562	12,562							12,562

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBDLS14	San Bernardino	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	0

Description: PTC 28,261 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM - HM			16,589	16,589	16,589							16,589
SURFACE TRANSPORTATION PROGRAM - HM			11,672	11,672	11,672							11,672
SBDLS14 Total			28,261	28,261	28,261							28,261

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20080206	San Bernardino	SCAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,527 Agency OMNITRANS

CHINO TRANSIT CENTER PHASE II - PHASE II WILL CONSIST OF IMPROVEMENTS SUCH AS A DECORATIVE CROSSWALK, IMPROVEMENTS TO PUBLIC PARK AND RIDE LOTS, LIGHTING AND SIGNAGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR	267		1,754	2,021	2,021							2,021
STATE TRANSIT ASSIST	67		439	506	506							506
20080206 Total	334		2,193	2,527	2,527							2,527

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150307	San Bernardino	SCAB		4TL104	TDM20				T	TCM	0

Description: PTC 4,000 Agency OMNITRANS

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY15/16 CMAQ CON $460k)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,000	4,000	4,000							4,000
20150307 Total			4,000	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200450	San Bernardino	SCAB		200450	TDR64				T	NON-EXEMPT	0

Description: PTC 3,356 Agency RIALTO

RIALTO METROLINK STATION - INCREASE PARKING SPACES FROM 225-346

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR	38		2,400	2,438	2,438							2,438
FTA 5309(a) GUIDEWY			285	285	285							285
LOCAL TRANS FUNDS			633	633	633							633
200450 Total	38		3,318	3,356	3,356							3,356

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20061009	San Bernardino	SCAB		4OM0701	NCR30				T	EXEMPT - 93.126	0

Description: PTC 4,573 Agency SANBAG

METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW (Toll credits to match: FY14/15: $250)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY			400	400	400							400
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			573	573	573							573
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,000	2,000	2,000							2,000
LOCAL TRANS FUNDS			1,468	1,468	1,468							1,468
STATE TRANSIT ASSIST			132	132	132							132
20061009 Total			4,573	4,573	4,573							4,573

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20061012	San Bernardino	SCAB		4TR0101	RAN92				T	TCM	0

Description: PTC 83,713 Agency SANBAG

DOWNTOWN S.B. PASSENGER RAIL – FROM SAN BERNARDINO METROLINK STATION TO APPROX. 1 MILE EAST TO A NEW TRANSIT STATION AT RIALTO AVE AND E ST. IN DOWNTOWN SAN BERNARDINO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			10,306	10,306	10,306							10,306
FTA 5307 UZA FORMULAR	800		12,000	12,800	12,800							12,800
LOCAL TRANS FUNDS	200		10,123	10,323	10,323							10,323

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SBD CO MEASURE I	5,331		13,969	19,300	19,300							19,300
CALIFORNIA TRANSIT SECURITY GRANT PROGRAM			3,696	3,696	3,696							3,696
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,000	5,000	5,000							5,000
STATE LOCAL PARTNER			10,921	10,921	10,921							10,921
STATE TRANSIT ASSIST		6,000	5,367	11,367	11,367							11,367
20061012 Total	6,331	6,000	71,382	83,713	83,713							83,713

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20151301	San Bernardino	SCAB		4TR0101	RAN92				T	TCM	0

Description: PTC 49,418 Agency SANBAG

REDLANDS PASSENGER RAIL PROGRAM (RPRP): EXTEND METROLINK RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (PA&ED / PS&E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	912			912	912							912
SBD CO MEASURE I	48,506			48,506	48,506							48,506
20151301 Total	49,418			49,418	49,418							49,418

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20151303	San Bernardino	SCAB		4TR0101	RAN93				T	TCM	0

Description: PTC 276 Agency SANBAG

REDLANDS RAIL (RPRP): LOCOMOTIVE VEHICLE SELECTION STUDY AND PURCHASE (3 vehicles)(PA&ED ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SBD CO MEASURE I	276			276	276							276
20151303 Total	276			276	276							276

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
990602	San Bernardino	SCAB		990602	TRR14				T	EXEMPT - 93.126	0

Description: PTC 37,847 Agency SANBAG

METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14) (Toll Credits used to match: FY14/15 $1,741)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY			25,075	25,075	25,075							25,075
5337 STATE OF GOOD REPAIR			573	573	573							573
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			6,313	6,313	6,313							6,313
RIVERSIDE-SAN BERNARDINO URBANIZED AREA			1,000	1,000	1,000							1,000
ARRA - FTA 5307			2,188	2,188	2,188							2,188
STATE TRANSIT ASSIST			2,698	2,698	2,698							2,698
990602 Total			37,847	37,847	37,847							37,847

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150602	San Bernardino	SCAB		4TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,214 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON $422, FY16/17 CON $422)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			526	526	526							526
RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			688	688	688							688
20150602 Total			1,214	1,214	1,214							1,214

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150603	San Bernardino	MDAB		4TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 260 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON $109, FY16/17 CON $109)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
VICTORVILLE-HESPERIA URBANIZED AREA - EM			260	260	260							260
20150603 Total			260	260	260							260

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150604	San Bernardino	MDAB		4TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 947 Agency VARIOUS AGENCIES

GROUPED PROJECTS: CALTRANS 5310 PROGRAM SMALL URBAN/RURAL PROJECTS. (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES)(Toll Credits: 5310 FY14/15 CON $369)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			947	947	947							947
20150604 Total			947	947	947							947

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20061704	San Bernardino	MDAB		REG0701	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,282 Agency VICTOR VALLEY TRANSIT AUTHORITY

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			672	672	672							672
LOCAL TRANS FUNDS			346	346	346							346
STATE TRANSIT ASSIST			264	264	264							264
20061704 Total			1,282	1,282	1,282							1,282

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20110301	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,220 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			825	825	825							825
STATE TRANSIT ASSIST			395	395	395							395
20110301 Total			1,220	1,220	1,220							1,220

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111301	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,250 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM-OPERATING ASSISTANCE-LIFELINE CONNECTIVITY BUS SERVICE BETWEEN VICTOR VALLEY AND SAN BERNARDINO VALLEY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,000	1,000	1,000							1,000
VICTORVILLE-HESPERIA URBANIZED AREA - FP			200	200	200							200
LOCAL TRANS FUNDS			50	50	50							50
20111301 Total			1,250	1,250	1,250							1,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111806	San Bernardino	MDAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 173 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			145	145	145							145
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			28	28	28							28
20111806 Total			173	173	173							173

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20112006	San Bernardino	MDAB		4TL104	BUN94				T	NON-EXEMPT	0

Description: PTC 3,918 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS PURCHASES (ongoing): FY16 PURCHASE 2 EXP. REGIONAL BUSES & 2 EXP. COUNTY BUSES (Routes 24 & 49)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
VICTORVILLE-HESPERIA URBANIZED AREA - FP			240	240	240							240
VICTORVILLE-HESPERIA URBANIZED AREA			367	367	367							367
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,154	3,154	3,154							3,154

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STATE TRANSIT ASSIST			157	157	157							157
20112006 Total			3,918	3,918	3,918							3,918

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20130302	San Bernardino	MDAB		20040817	BUR05				T	EXEMPT - 93.126	0

Description: PTC 885 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS REHABILITATION: FY12/13-5, FY13/14-11

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339 - BUS AND BUS FACILITIES FORMULA GRANTS			708	708	708							708
LOCAL TRANS FUNDS			46	46	46							46
STATE TRANSIT ASSIST			131	131	131							131
20130302 Total			885	885	885							885

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20150101	San Bernardino	MDAB		SBD44003	PAN94				T	EXEMPT - 93.126	0

Description: PTC 245 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT VEHICLE EXPANSION FY14/15(2)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339 - BUS AND BUS FACILITIES FORMULA GRANTS			191	191	191							191
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			54	54	54							54
20150101 Total			245	245	245							245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
200416	San Bernardino	MDAB		200416	TRN14				T	EXEMPT - 93.126	0

Description: PTC 250,000 Agency VICTORVILLE

SCLA RAIL SERVICE FROM AIR EXPRESSWAY APPROX. 5 MILES N0 TO COLUSA RD. BETWEEN PHANTOM EAST & MOJAVE RIVER-PUT IN NEW RAIL LINE FROM BNSF TO SCLA.(FOR FREIGHT)PROJECT IN CONNECTION WITH NEW INTERMODAL/MULTIMODAL FACILITY ON SCLA PROPERTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
REDEVELOPMENT FUNDS	4,000	6,000		10,000	10,000							10,000
200416 Total	4,000	6,000		10,000	10,000							10,000
Grand Total	275,667	423,634	1,959,390	2,658,691	2,658,691							2,658,691

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN040502	Ventura	SCCAB		VEN040502	CAXT2				L	TCM	0

Description: PTC 3,076 Agency CAMARILLO

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	570		1,953	2,523	2,523							2,523
CITY FUNDS	74	226	253	553	553							553
VEN040502 Total	644	226	2,206	3,076	3,076							3,076

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130106	Ventura	SCCAB		5AL07	NCNH2				L	EXEMPT - 93.127	0

Description: PTC 283 Agency CAMARILLO

AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	50		200	250	250							250
CITY FUNDS	7		26	33	33							33
VEN130106 Total	57		226	283	283							283

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130601	Ventura	SCCAB		5TDL04	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 103 Agency OJAI

OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 14/15 INCLUDES $12 TOLL CREDITS FOR CONSTRUCTION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			103	103	103							103
VEN130601 Total			103	103	103							103

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120402	Ventura	SCCAB		5AL07	NCN27				L	NON-REPORTABLE TCM	0

Description: PTC 490 Agency OXNARD

ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	33		401	434	434							434
CITY FUNDS	4		52	56	56							56
VEN120402 Total	37		453	490	490							490

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120403	Ventura	SCCAB		5AL07	NCN27				L	NON-REPORTABLE TCM	0

Description: PTC 1,032 Agency OXNARD

VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	67		847	914	914							914
CITY FUNDS	9		109	118	118							118
VEN120403 Total	76		956	1,032	1,032							1,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130102	Ventura	SCCAB		5O0703	NCN26				L	TCM Committed	0

Description: PTC 346 Agency OXNARD

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	28		278	306	306							306
CITY FUNDS	4		36	40	40							40
VEN130102 Total	32		314	346	346							346

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN150901	Ventura	SCCAB		5TDL04	NCR30				L	EXEMPT - 93.126	0

Description: PTC 334 Agency OXNARD

INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 13 LOCATIONS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	24		272	296	296							296
CITY FUNDS	3		35	38	38							38
VEN150901 Total	27		307	334	334							334

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN031230	Ventura	SCCAB		5TDL04	NCN26				L	EXEMPT - 93.126	0

Description: PTC 1,046 Agency SAN BUENAVENTURA

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF $102 FOR CON IN 15/16.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			886	886	886							886
CITY FUNDS	100	60		160	160							160
VEN031230 Total	100	60	886	1,046	1,046							1,046

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110304	Ventura	SCCAB		5TDL04	NCR26				L	EXEMPT - 93.126	0

Description: PTC 250 Agency SAN BUENAVENTURA

CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	44		177	221	221							221
CITY FUNDS	6		23	29	29							29
VEN110304 Total	50		200	250	250							250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990319	Ventura	SCCAB		7120004	NCR27				L	EXEMPT - 93.126	0

Description: PTC 2,241 Agency SAN BUENAVENTURA

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			429	429	429							429
CITY FUNDS	400		202	602	602							602
STP ENHANCE-RIP TEA			1,210	1,210	1,210							1,210
VEN990319 Total	400		1,841	2,241	2,241							2,241

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN990341	Ventura	SCCAB		VEN990341	NCR26				L	EXEMPT - 93.126	0

Description: PTC 1,444 Agency SAN BUENAVENTURA

OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES $113 IN TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	163			163	163							163
STP ENHANCE-LOCAL TEA	232			232	232							232
CITY FUNDS	69		980	1,049	1,049							1,049
VEN990341 Total	464		980	1,444	1,444							1,444

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN111102	Ventura	SCCAB		5N011	NCR25				L	TCM	0

Description: PTC 1,110 Agency SANTA PAULA

SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, $127 TOLL CREDITS IN PRIOR YEAR FOR CONSTRUCTION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,110	1,110	1,110							1,110
VEN111102 Total			1,110	1,110	1,110							1,110

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120417	Ventura	SCCAB		5AL04	NCN25				L	TCM	0

Description: PTC 3,681 Agency SIMI VALLEY

WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1 MILE). (CMAQ INCLUDES TOLL CREDITS OF $15 IN PRIOR FOR PE, AND $406 IN 15/16 FOR CON.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	133		3,543	3,676	3,676							3,676
CITY FUNDS		5		5	5							5
VEN120417 Total	133	5	3,543	3,681	3,681							3,681

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN121201	Ventura	SCCAB		5AL07	CAR63				L	NON-EXEMPT	0

Description: PTC 531 Agency SIMI VALLEY

Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF $61 IN FY 14/15 FOR CON).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			531	531	531							531
VEN121201 Total			531	531	531							531

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN056407	Ventura	SCCAB		VEN056407	NCN26				L	EXEMPT - 93.126	0

Description: PTC 284 Agency THOUSAND OAKS

HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES $30 IN TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			250	250	250							250
CITY FUNDS	34			34	34							34
VEN056407 Total	34		250	284	284							284

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN011205	Ventura	SCCAB		VEN011205	CAN37	101	.1	4.5	S	NON-EXEMPT	0

Description: PTC 47,110 Agency CALTRANS

IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	5,200			5,200	5,200							5,200
SURFACE TRANS PROG			500	500	500							500
STP LOCAL - REGIONAL			13,068	13,068	13,068							13,068
TRANS AND COMM AND SYS PRESRV PILOT PROG	213	187		400	400							400
CITY FUNDS		232		232	232							232
LOCAL ADVANCE CONSTRUCTION			15,764	15,764	15,764							15,764

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

NATIONAL HWY SYSTEM - RIP	1,600			1,600	1,600								1,600
STATE CASH (AB 3090)			-15,764	-15,764	-15,764								-15,764
STIP ADVANCE CON-RIP			15,764	15,764	15,764								15,764
TRADE CORRIDOR PROGRAM			10,346	10,346	10,346								10,346
VEN011205 Total	7,013	419	39,678	47,110	47,110								47,110

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN131202	Ventura	SCCAB		5120001	PLN40	118		20	S	EXEMPT - 93.126	0

Description: PTC 3,000 Agency CALTRANS

SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD, STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (FY 17/18 TOLL CREDITS OF $344 FOR PE) (EA 31610, PPNO 4741)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	3,000			3,000	3,000							3,000
VEN131202 Total	3,000			3,000	3,000							3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
12020	Ventura	SCCAB		12020	CAX63	118	16.9	17.3	S	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 950 Agency MOORPARK

IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			950	950	950							950
12020 Total			950	950	950							950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN070804	Ventura	SCCAB		7120003	NCN46	118	23.8	23.8	S	EXEMPT - 93.126	0

Description: PTC 1,500 Agency SIMI VALLEY

IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,200	1,200	1,200							1,200
CITY FUNDS			300	300	300							300
VEN070804 Total			1,500	1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110113	Ventura	SCCAB		7120003	NCN46	150	33.85	34.4	S	EXEMPT - 93.126	0

Description: PTC 52 Agency SANTA PAULA

IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP -TE INCLUDES TOLL CREDITS OF $6 FOR 12/13 PE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-RIP TEA	52			52	52							52
VEN110113 Total	52			52	52							52

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN140806	Ventura	SCCAB		5O0703	NCN26	150	34.39	33.85	S	TCM	0

Description: PTC 635 Agency SANTA PAULA

IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	58			58	58							58
ACTIVE TRANSPORTATION PROGRAM - MPO			577	577	577							577
VEN140806 Total	58		577	635	635							635

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS05	Ventura	SCCAB		REG0701	LUM03	999			S	EXEMPT - 93.126	0

Description: PTC 3,565 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION			3,565	3,565	3,565							3,565
VENLS05 Total			3,565	3,565	3,565							3,565

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS11	Ventura	SCCAB		REG0701	LUM02	999			S	EXEMPT - 93.126	0

Description: PTC 5,700 Agency CALTRANS

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANSPORTATION PROGRAM - HM			5,700	5,700	5,700							5,700
VENLS11 Total			5,700	5,700	5,700							5,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VENLS13	Ventura	SCCAB		5OM0702	NCR30	999			S	EXEMPT - 93.126	0

Description: PTC 3,537 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES – RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			3,537	3,537	3,537							3,537
VENLS13 Total			3,537	3,537	3,537							3,537

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120411	Ventura	SCCAB		5TL0707	NCR30				T	EXEMPT - 93.126	0

Description: PTC 8,000 Agency CALTRANS

VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-IIP	800		7,200	8,000	8,000							8,000
VEN120411 Total	800		7,200	8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN140803	Ventura	SCCAB		5TL0706	BUR04				T	EXEMPT - 93.126	0

Description: PTC 50 Agency CAMARILLO

ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CAMARILLO URBANIZED AREA			40	40	40							40
CITY FUNDS			10	10	10							10
VEN140803 Total			50	50	50							50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150604	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 181 Agency CAMARILLO

TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CAMARILLO URBANIZED AREA			145	145	145							145
CITY FUNDS			36	36	36							36
VEN150604 Total			181	181	181							181

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150605	Ventura	SCCAB		5TL0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 250 Agency CAMARILLO

TWO EXPANSION PARATRANSIT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CAMARILLO URBANIZED AREA			200	200	200							200
LOCAL TRANS FUNDS			50	50	50							50
VEN150605 Total			250	250	250							250

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN031218	Ventura	SCCAB		VEN031218	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 983 Agency MOORPARK

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		582		582	582							582
FTA 5307 UZA FORMULAR			261	261	261							261
CITY FUNDS		58	82	140	140							140
VEN031218 Total		640	343	983	983							983

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN081003	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 112 Agency MOORPARK

ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			90	90	90							90
LOCAL TRANS FUNDS			22	22	22							22
VEN081003 Total			112	112	112							112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110605	Ventura	SCCAB		REG0702	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 59 Agency MOORPARK

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 UZA FORMULAR			47	47	47							47
CITY FUNDS			12	12	12							12
VEN110605 Total			59	59	59							59

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121004	Ventura	SCCAB		5TL0707	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 50 Agency MOORPARK

BUS SHELTER LIGHTING

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
THOUSAND OAKS URBANIZED AREA			40	40	40							40
CITY FUNDS			10	10	10							10
VEN121004 Total			50	50	50							50

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030610	Ventura	SCCAB		5TL0707	NCR10				T	EXEMPT - 93.126	0

Description: PTC 450 Agency SAN BUENAVENTURA

MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		88	310	398	398							398
CITY FUNDS		12	40	52	52							52
VEN030610 Total		100	350	450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN061007	Ventura	SCCAB		VEN061007	NCR10				T	EXEMPT - 93.126	0

Description: PTC 359 Agency SAN BUENAVENTURA

MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			310	310	310							310
CITY FUNDS			49	49	49							49
VEN061007 Total			359	359	359							359

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120101	Ventura	SCCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency SIMI VALLEY

BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			120	120	120							120
CITY FUNDS			30	30	30							30
VEN120101 Total			150	150	150							150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN090117	Ventura	SCCAB		REG0702	TRN09				T	EXEMPT - 93.126	0

Description: PTC 2,480 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FTA 5307	2,480			2,480	2,480							2,480
VEN090117 Total	2,480			2,480	2,480							2,480

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN100101	Ventura	SCCAB		REG0702	NCN31				T	EXEMPT - 93.126	0

Description: PTC 750 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANS PROG			750	750	750							750
VEN100101 Total			750	750	750							750
Grand Total	15,457	1,450	79,267	96,174	96,174							96,174

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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Grouped Projects Detailed Back-Up Listings

Please refer to the 2017 FTIP Volume III of III **Part B** for a complete listing of the Grouped Projects Detailed Backup Listing.

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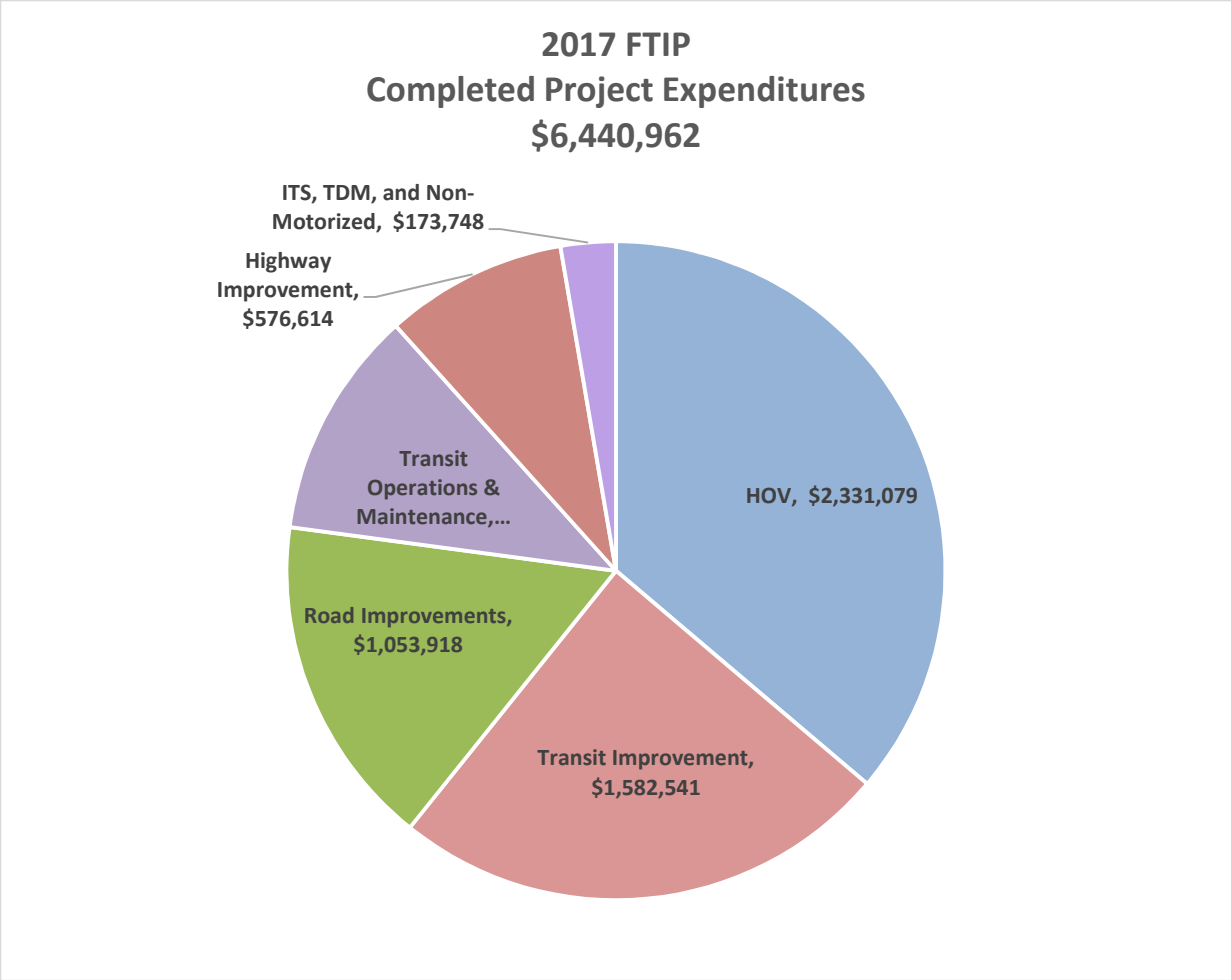
Completed Projects: 2017 FTIP

Completed Projects:
2017 FTIP



	HOV	Transit Improvement*	Road Improvements	Transit Operations & Maintenance*	Highway Improvement**	ITS, TDM, and Non-Motorized	Total ($000s)
IMP			7,126			3,964	11,090
LA	1,418,669	1,127,984	321,775	266,211	291,777	142,778	3,569,194
ORA	41,930	159,781	292,194	184,134	153,920	6,234	838,193
RIV	782,720	289,602	383,639	233,046	129,677	5,237	1,823,921
SBD		1,395	31,153	31,066		3,177	66,791
VEN	87,760	3,779	18,031	8,605	1,240	12,358	131,773
Total ($000s)	**2,331,079**	**1,582,541**	**1,053,918**	**723,062**	**576,614**	**173,748**	**6,440,962**

*Includes rail
**Includes some highway operations and maintenance

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120602	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 489 Agency BRAWLEY

W. A Street Rehabiitation Project- Asphault rehab/overlay and bicycle lane striping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			433	433	433							433
AGENCY			56	56	56							56
IMP120602 Total			489	489	489							489

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120615	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	0

Description: PTC 330 Agency BRAWLEY

New CNG street sweeper

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			292	292	292							292
AGENCY			38	38	38							38
IMP120615 Total			330	330	330							330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120603	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 838 Agency CALEXICO

Cole Road Rehabilitation Project between State Highway 111 and M.L. King Avenue

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			742	742	742							742
AGENCY			96	96	96							96
IMP120603 Total			838	838	838							838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301001	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 712 Agency CALIPATRIA

North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			625	625	625							625
AGENCY			87	87	87							87
IMP1301001 Total			712	712	712							712

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120611	Imperial	SSAB		7120001	NCNH2				L	EXEMPT - 93.126	0
Description:							PTC	870	Agency	CALTRANS	

Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			456	456	456							456
AGENCY	109	21	243	373	373							373
CITY FUNDS	41			41	41							41
IMP120611 Total	150	21	699	870	870							870

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP080905	Imperial	SSAB		IMP080905	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	761	Agency	EL CENTRO	

Imperial Avenue Overlay with Curb/Gutter/Sidewalk.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			674	674	674							674
CITY FUNDS			87	87	87							87
IMP080905 Total			761	761	761							761

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120605	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	644	Agency	EL CENTRO	

Adams Avenue Street Improvements project from La Brucherie Avenue to Lotus Drain- General recondidtioning of pavement, curb, gutter, and sidewalk.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			570	570	570							570
AGENCY			74	74	74							74
IMP120605 Total			644	644	644							644

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120607	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	512	Agency	HOLTVILLE	

Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL		228	225	453	453							453
AGENCY		30	29	59	59							59
IMP120607 Total		258	254	512	512							512

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120622	Imperial	SSAB		6TDL04	NCN27				L	EXEMPT - 93.126	0

Description: PTC 794 Agency HOLTVILLE

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	49	66	587	702	702							702
AGENCY	7	9	76	92	92							92
IMP120622 Total	56	75	663	794	794							794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120609	Imperial	SSAB		7120001	NCR31				L	EXEMPT - 93.126	0

Description: PTC 827 Agency IMPERIAL CITY

Aten Blvd. Phase III - Rehabilitation and Reconstruction from Cross Avenue to Dogwood Road; roadway rehab, reconstruction of intersection, and striping and signing.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			732	732	732							732
AGENCY			95	95	95							95
IMP120609 Total			827	827	827							827

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120628	Imperial	SSAB		7120001	NCNH2				L	EXEMPT - 93.126	0

Description: PTC 501 Agency IMPERIAL CITY

Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			338	338	338							338
STP LOCAL			105	105	105							105
AGENCY			58	58	58							58
IMP120628 Total			501	501	501							501

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
imp080907	Imperial	SSAB		6OM0701	NCR31				L	EXEMPT - 93.126	0

Description: PTC 339 Agency WESTMORLAND

North Center Street Pavement Rehabilitation

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	34		266	300	300							300
CITY FUNDS	5		34	39	39							39
imp080907 Total	39		300	339	339							339

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120626	Imperial	SSAB		6TDL04	VEN03				L	EXEMPT - 93.126	0

Description: PTC 303 Agency WESTMORLAND

New CNG street sweeper

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			268	268	268							268
AGENCY			35	35	35							35
IMP120626 Total			303	303	303							303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0505	Imperial	SSAB		0505	NCN25	186	.05	.4	S	EXEMPT - 93.126	0

Description: PTC 3,170 Agency CALTRANS

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-IIP TEA	1,214	2	1,954	3,170	3,170							3,170
0505 Total	1,214	2	1,954	3,170	3,170							3,170
Grand Total	1,459	356	9,275	11,090	11,090							11,090

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1197	Los Angeles	SCAB		LAF1197	CAR63				L	NON-EXEMPT	0

Description: PTC 2,925 Agency ARCADIA

Huntington Dr Capacity Improvements. MITIGATION COSTS EXCLUDED [Project involves traffic flow and capacity imprments incl the addition of a through lane, turn lanes & reconstruction of median & channelizing islands]

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	118		1,344	1,462	1,462							1,462
PROP "C25" FUNDS	118		1,345	1,463	1,463							1,463
LAF1197 Total	236		2,689	2,925	2,925							2,925

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G683	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 671 Agency BELL

PCC intersections at Gage & Walker Ave, Traffic Signal modification, and Resurfacing pavement from Wilcox Ave to Chanslor Ave.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Section 125 - Surface Transportation Priorities			428	428	428							428
PROP "C20" FUNDS			243	243	243							243
LA0G683 Total			671	671	671							671

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAOB7326	Los Angeles	SCAB		LAOB7326	NCR25				L	EXEMPT - 93.126	0

Description: PTC 427 Agency COMPTON

COMPTON CREEK BIKEWAY EXTSN - PHASE III.DSIGN & CNSTRUCT .6 MI OF CLAS 1 BIKE/PED PATH FRM GREENLEAF BL TO ARTESIA FWY.WILL INC BIKE PATH, PED WALKWAY SIGNAGE, STRPNG. (PPNO 2869).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			39	39	39							39
STP ENHANCE-RIP TEA			388	388	388							388
LAOB7326 Total			427	427	427							427

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1659	Los Angeles	SCAB		1NL04	TRRH6				L	EXEMPT - 93.127	0

Description: PTC 1,066 Agency CULVER CITY

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	32		341	373	373							373
STP-ENTRANCEMENT PRIOR STIP			634	634	634							634
STP ENHANCE-RIP TEA	59			59	59							59
LAF1659 Total	91		975	1,066	1,066							1,066

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2293	Los Angeles	SCAB		LAE2293	ITS08				L	EXEMPT - 93.126	0

Description: PTC 1,904 Agency DOWNEY

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			720	720	720							720
CITY FUNDS			1,184	1,184	1,184							1,184
LAE2293 Total			1,904	1,904	1,904							1,904

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1120	Los Angeles	SCAB		1AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 3,695 Agency DOWNEY

Paramount Bl at Firestone Bl Improvements. Reconstruct curb returns at each of the 4 corners with 50' turning radii, construct double left-turn lanes and eastbound right-turn pocket on Firestone Blvd., stripe 3rd EB lane and modify traffic signal. Safety project to eliminate bottleneck at intersection.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	179			179	179							179
MEASURE R	320	1,700	1,370	3,390	3,390							3,390
PROP "C25" FUNDS	126			126	126							126
LAF1120 Total	625	1,700	1,370	3,695	3,695							3,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3114	Los Angeles	SCAB		LAF3114	CAX63				L	NON-EXEMPT	0

Description: PTC 7,778 Agency DOWNEY

Lakewood Boulevard Phase 3 Improvements. Widen to provide 3 lanes in each direction & 50 curb returns at intersections, reconstruct infrastructure to extend life by 50 years, replace landscaping, lighting, & traffic signals. Project will go from 4 to 6 lanes

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,835	3,835	3,835							3,835
PROP "C25" FUNDS			3,943	3,943	3,943							3,943
LAF3114 Total			7,778	7,778	7,778							7,778

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G007	Los Angeles	SCAB		1AL04	NCRH3				L	EXEMPT - 93.127	0

Description: PTC 568 Agency DUARTE

The Mountain Ave./Duarte Road Realignment/Reconstruction. Inlcuding re-alignment and reconstruction of a portion of Mountain Ave and Duarte Road street pavement, relocation of storm drain structures, removal and replacement of curb/gutter/sidewalk.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	500			500	500							500
CITY FUNDS	68			68	68							68
LA0G007 Total	568			568	568							568

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G712	Los Angeles	SCAB		1AL04	NCN95				L	EXEMPT - 93.126	0
Description:							PTC	2,350	Agency	GARDENA	

Vermont Ave. Arterial Improvements from Rosecrans Ave. to 182nd Street. Includes addition of turn pockets where geometrically possible, channelization, traffic signal improvements, pavement upgrades and some concrete work.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	282		2,068	2,350	2,350							2,350
LA0G712 Total	282		2,068	2,350	2,350							2,350

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G713	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.127	0
Description:							PTC	5,140	Agency	GARDENA	

Rosecrans Ave. Arterial Improvements from Vermont Ave. to Crenshaw Blvd. Includes raised landscaped median islands, traffic signal upgrades, pavement upgrades, and traffic channelization.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	617		4,523	5,140	5,140							5,140
LA0G713 Total	617		4,523	5,140	5,140							5,140

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1033	Los Angeles	SCAB		1AL04	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	910	Agency	GLENDALE	

Arden Ave. Improvements: This project is a roadway improvement and installation of a new traffic signal located within one mile of a freeway corridor as defined by Metro's Highway Operation Definition

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	90		810	900	900							900
LA0G1033 Total	90		810	900	900							900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G202	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0
Description:							PTC	4,500	Agency	GLENDALE	

Traffic Light Synchronization Along Three Major Arterial , Glendale Ave, Brand Blvd.,San Fernando Rd., and Colorado St.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL			1,250	1,250	1,250							1,250
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			3,031	3,031	3,031							3,031
LA0G202 Total			4,281	4,281	4,281							4,281

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G401	Los Angeles	SCAB		1AL04	NCR30				L	EXEMPT - 93.126	0

Description: PTC 2,797 Agency GLENDALE

Sonora Ave. At Grade Crossing Safety Improvements, Sonora and Air Way. No lane addition.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			96	96	96							96
MEASURE R 20H - HIGHWAY CAPITAL	73		2,628	2,701	2,701							2,701
LA0G401 Total	73		2,724	2,797	2,797							2,797

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G406	Los Angeles	SCAB		LA0G406	TDN64				L	TCM Committed	0

Description: PTC 2,000 Agency GLENDALE

Fairmont Ave. Park-N-Ride facility (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL	300		1,700	2,000	2,000							2,000
LA0G406 Total	300		1,700	2,000	2,000							2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3109	Los Angeles	SCAB		1AL04	NCR91				L	TCM	0

Description: PTC 10,830 Agency HAWTHORNE

Hawthorne Boulevard Mobility Improvement Project. Improve circulation, increasing efficiency for vehicular, pedestrian, public transit and bicycle movement on Hawthorne Blvd.. The project limit is from El Segundo Boulevard to the north and to the southern City Limit at Rosecrans Avenue. From I-105/120 Street to El Segundo Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	158		3,584	3,742	3,742							3,742
MEASURE R			4,171	4,171	4,171							4,171
PROP "C25" FUNDS	400		2,517	2,917	2,917							2,917
LAF3109 Total	558		10,272	10,830	10,830							10,830

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1341	Los Angeles	SCAB		1ITS04	ITS02				L	TCM	0

Description: PTC 2,392 Agency LONG BEACH

Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Livingston

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	340		646	986	986							986
PROP "C25" FUNDS			1,406	1,406	1,406							1,406
LAF1341 Total	340		2,052	2,392	2,392							2,392

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1530	Los Angeles	SCAB		1NL04	NCR26				L	TCM Committed	0
Description:							PTC	1,231	Agency	LONG BEACH	

Bicycle System Gap Closures & Improved LA River Bike Path. Project will construct priority Class I & III bicycle system gap closures in Long Beach and improve connection to LA River. Class II Bike lanes 4.8 miles, Class III 3 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	103		759	862	862							862
LOCAL TRANS FUNDS	45		324	369	369							369
LAF1530 Total	148		1,083	1,231	1,231							1,231

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1836	Los Angeles	SCAB		1NL04	NCR34				L	EXEMPT - 93.126	0
Description:							PTC	1,322	Agency	LONG BEACH	

City of Long Beach Atherton Street Enhancement Project. Rehabilitating the landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			703	703	703							703
PROP "C20" FUNDS	59		560	619	619							619
LAF1836 Total	59		1,263	1,322	1,322							1,322

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1146	Los Angeles	SCAB		1O1008	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	2,400	Agency	LOS ANGELES COUNTY	

Kenneth Hahn State Rec Area-Park to Playa Trail (RT-19-034)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			650	650	650							650
COUNTY			1,750	1,750	1,750							1,750
LA0G1146 Total			2,400	2,400	2,400							2,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1514	Los Angeles	SCAB		1NL04	NCR26				L	TCM Committed	0
Description:							PTC	503	Agency	LOS ANGELES COUNTY	

Emerald Necklace Bike Trail Project. Design and construct 1.1 miles of Class I bike path to connect Duarte Road to the San Gabriel River Bicycle trail.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	107		294	401	401							401
CITY FUNDS	28		74	102	102							102
LAF1514 Total	135		368	503	503							503

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3628	Los Angeles	SCAB		1AL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	5,691	Agency	LOS ANGELES COUNTY	

Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC).. Toll Credits - Transit (TDC) of $58 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			501	501	501							501
COUNTY	309		466	775	775							775
ACTIVE TRANSPORTATION PROGRAM			3,865	3,865	3,865							3,865
STP-ENTRANCEMENT PRIOR STIP	550			550	550							550
LAF3628 Total	859		4,832	5,691	5,691							5,691

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3716	Los Angeles	SCAB		1AL04	NCN25				L	EXEMPT - 93.126	0
Description:							PTC	665	Agency	LOS ANGELES COUNTY	

Willowbrook Area Access Improvements to MLK MACC. Implement wayfinding system including transit information as part of a larger project, including pedestrian improvements, bikeway & streetscaping.. The project is located in the County of Los Angeles, in the unincorporated community of Willowbrook near the Imperial/Wilmington Rosa Parks Metro Rail Station and the Martin Luther King Jr. Multi-service Ambulatory Care Center (MACC).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	107		558	665	665							665
LAF3716 Total	107		558	665	665							665

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1113	Los Angeles	SCAB		7120004	TDM24				L	NON-REPORTABLE TCM	0
Description:							PTC	4,000	Agency	LOS ANGELES COUNTY MTA	

Active Transportation education program that will fund temporary one-day “Open Street” events throughout Los Angeles County. “Open Street” events close streets to automotive traffic and open them to people to walk, bike and take transit.....

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,000	4,000	4,000							4,000
LA0G1113 Total			4,000	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990351	Los Angeles	SCAB		LA990351	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	4,929	Agency	LOS ANGELES COUNTY MTA	

IMPROVE GLENDALE BLVD/FWY RT 2 TERMINUS RECONFIG/REDSIGN, TRAFFIC MGMT. NEIGHBORHOOD SAFETY MEASURES (TEA21-#413).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO - TEA 21	1,929			1,929	1,929							1,929
PROP C"40" FUNDS			3,000	3,000	3,000							3,000
LA990351 Total	1,929		3,000	4,929	4,929							4,929

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996205	Los Angeles	SCAB		1TL104	NCR82				L	EXEMPT - 93.126	0

Description: PTC 3,600 Agency LOS ANGELES COUNTY MTA

REHAB LANKERSHIM SP STATION REFURBISH HISTORIC DEPOT, LNDSCPE. PRKING FACILITIES, BUS SHLTRS, BIKE LOCKERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			365	365	365							365
PROP "C10" FUNDS			3,235	3,235	3,235							3,235
LA996205 Total			3,600	3,600	3,600							3,600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1883	Los Angeles	SCAB		LAE1883	STUDY				L	EXEMPT - 93.126	0

Description: PTC 336 Agency LOS ANGELES COUNTY MTA

STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVLOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILRD CORRIDOR

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	280			280	280							280
PROP "A" LOCAL RETURN	56			56	56							56
LAE1883 Total	336			336	336							336

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3439	Los Angeles	SCAB		LAE3439	VER02				L	EXEMPT - 93.126	0

Description: PTC 2,676 Agency LOS ANGELES COUNTY MTA

EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			2,230	2,230	2,230							2,230
LOCAL TRANS FUNDS			446	446	446							446
LAE3439 Total			2,676	2,676	2,676							2,676

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1848	Los Angeles	SCAB		1TL0703	NCR27				L	EXEMPT - 93.126	0

Description: PTC 1,471 Agency LOS ANGELES COUNTY MTA

Los Angeles City College (LACC) Red Line Station Extension. Create an extension of the entrance to the Metro Red Line station at Vermont/Willow Brook Av to the LACC campus

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,177	1,177	1,177							1,177
CITY FUNDS			294	294	294							294
LAF1848 Total			1,471	1,471	1,471							1,471

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8042	Los Angeles	SCAB		LA0C8042	CAR60				L	NON-EXEMPT	0
Description:							PTC	14,917	Agency	LOS ANGELES, CITY OF	

VANOWEN ST BRIDGE (BR NO. 53C1362) WIDENING & REHAB. PROJECT WILL WIDEN EXISTING BRIDGE TO MATCH THE STREET IT WILL ALLOW INC TRAFFIC FLOW AND SAFETY. CONSTRUCT BIKE PATH (3/4 mile) UNDER. PPNO 3095 3378 AB 3090

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	948	45	10,815	11,808	11,808							11,808
PROP "C25" FUNDS			2,506	2,506	2,506							2,506
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			603	603	603							603
LA0C8042 Total	948	45	13,924	14,917	14,917							14,917

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G710	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0
Description:							PTC	708	Agency	LOS ANGELES, CITY OF	

Echo Park/Sunset Bl Streetscape Beautification - project will provide for construction of pedestrian and streetscape improvements along Sunset Bl in the Echo Park area.Project elements will include sidewalk improvements, street trees, transit amnenities, and parkway landscaping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	75		491	566	566							566
LOCAL TRANS FUNDS	19		123	142	142							142
LA0G710 Total	94		614	708	708							708

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G899	Los Angeles	SCAB		7120001	ITS13				L	TCM	0
Description:							PTC	750	Agency	LOS ANGELES, CITY OF	

This project will install sensors to monitor occupancy and adjust prices for 543 on-street parking spaces and 366 off-street parking spaces in order to reduce emissions while searching for parking.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2011 FED DISC GRANTS	600			600	600							600
LOCAL TRANS FUNDS	150			150	150							150
LA0G899 Total	750			750	750							750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA98STIP3	Los Angeles	SCAB		LA98STIP3	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	8,555	Agency	LOS ANGELES, CITY OF	

ALAMEDA ST AND N SPRING ST ARTERIAL REDESIGN -REALIGN ALAMEDA/N.SPRING ELIMINATING INEFFICENT INTERSECTN WITH MAIN ST/N. MAIN STREET. 3 NB LANES & 3 SB LANES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SURFACE TRANS PROG	404	65	3,131	3,600	3,600							3,600
STP LOCAL			1,800	1,800	1,800							1,800
STP LOCAL - REGIONAL			1,146	1,146	1,146							1,146
LOCAL TRANS FUNDS			2,009	2,009	2,009							2,009
LA98STIP3 Total	404	65	8,086	8,555	8,555							8,555

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1816	Los Angeles	SCAB		LAE1816	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	1,081	Agency	LOS ANGELES, CITY OF	

Burbank Blvd & Hayvenhurst Ave Intersection Improvements - Reduce width of median islands on Burbank Blvd to install additional left turn lane from W/B Burbank to S/B Hayvenhurst, and exclusive right turn lane from E/B Burbank to S/B Hayvenhurst; modify traffic signal & street lighting.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	64		256	320	320							320
LOCAL TRANS FUNDS	16		281	297	297							297
PROP "C25" FUNDS			464	464	464							464
LAE1816 Total	80		1,001	1,081	1,081							1,081

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1205	Los Angeles	SCAB		LAF1205	NCRH1				L	EXEMPT - 93.127	0
Description:							PTC	4,421	Agency	LOS ANGELES, CITY OF	

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	92	1,221	234	1,547	1,547							1,547
PROP "C25" FUNDS	172	2,267	435	2,874	2,874							2,874
LAF1205 Total	264	3,488	669	4,421	4,421							4,421

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1613	Los Angeles	SCAB		1NL04	TRRH6				L	EXEMPT - 93.127	0
Description:							PTC	3,262	Agency	LOS ANGELES, CITY OF	

Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	458		2,151	2,609	2,609							2,609
CITY FUNDS	90		563	653	653							653
LAF1613 Total	548		2,714	3,262	3,262							3,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1662	Los Angeles	SCAB		1TL104	TRRH6				L	EXEMPT - 93.127	0
Description:							PTC	1,115	Agency	LOS ANGELES, CITY OF	

Solano Canyon-Zanja Madre-Chinatown-Broadway Bus Stop Improv. Improve 8 bus stops along Broadway-Bernard St to Solano Av with street furniture & landscaping, increasing accessibility, transfers & transit use

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	153		739	892	892							892
CITY FUNDS	38		185	223	223							223
LAF1662 Total	191		924	1,115	1,115							1,115

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1846	Los Angeles	SCAB		1NL04	NCR27				L	EXEMPT - 93.126	0

Description: PTC 714 Agency LOS ANGELES, CITY OF

Angels Walk North Hollywood. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	270		301	571	571							571
CITY FUNDS	67		76	143	143							143
LAF1846 Total	337		377	714	714							714

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D106	Los Angeles	SCAB		1NL04	NCN25				L	EXEMPT - 93.126	0

Description: PTC 5,038 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-LOCAL TEA	224		2,799	3,023	3,023							3,023
BONDS - LOCAL	149		1,866	2,015	2,015							2,015
LA0D106 Total	373		4,665	5,038	5,038							5,038

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1219	Los Angeles	SCAB		1AL04	NCR36				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 4,331 Agency NORWALK

The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	312	100	2,339	2,751	2,751							2,751
PROP "C25" FUNDS	329		1,251	1,580	1,580							1,580
LAF1219 Total	641	100	3,590	4,331	4,331							4,331

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE3790	Los Angeles	SCAB		LAE3790	ITS04				L	TCM Committed	0

Description: PTC 2,754 Agency PASADENA

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	200		1,800	2,000	2,000							2,000
FTA 5309(c) BUS			226	226	226							226
LOCAL TRANS FUNDS	40		488	528	528							528
LAE3790 Total	240		2,514	2,754	2,754							2,754

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3301	Los Angeles	SCAB		1ITS04	ITS02				L	TCM Committed	0

Description: PTC 1,695 Agency PASADENA

Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	620		736	1,356	1,356							1,356
CITY FUNDS	163		176	339	339							339
LAF3301 Total	783		912	1,695	1,695							1,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3302	Los Angeles	SCAB		1AL04	ITS02				L	TCM Committed	0

Description: PTC 5,294 Agency PASADENA

Intelligent Transportation System (ITS) phase III (Signal Synchronization project 3+ signals). Complete the main communication infrastructure system of the ITS Communication Master Plan by closing all gaps in the existing fiber communication network. As stated in the project description, this project targets critical existing gaps within the City's ITS fiber master plan.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,059	1,059	1,059							1,059
PROP "C25" FUNDS			4,235	4,235	4,235							4,235
LAF3302 Total			5,294	5,294	5,294							5,294

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3702	Los Angeles	SCAB		1AL04	TDM24				L	EXEMPT - 93.126	0

Description: PTC 325 Agency PASADENA

Fold-n-Go Pasadena - Folding Bicycle Demonstration Program. Provide incentive to transit riders toward the purchase of collapsible bikes - approx. 1000 to use in conjunction with bus & rail systems..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			65	65	65							65
LOCAL TRANS FUNDS			260	260	260							260
LAF3702 Total			325	325	325							325

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3709	Los Angeles	SCAB		1AL04	TDM24				L	EXEMPT - 93.126	0

Description: PTC 717 Agency PASADENA

Zero Emission Vehicle Charging Stations. Install 43 electric vehicle charging stations for use by electric vehicles using available technology.. The chargers will be installed at existing and new locations to create a city-wide charging network. The network will reduce vehicle miles travelled by providing charging at light rail stations and employment destination points.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			143	143	143							143
LOCAL TRANS FUNDS			574	574	574							574
LAF3709 Total			717	717	717							717

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G864	Los Angeles	SCAB		7120018	NCR93				L	EXEMPT - 93.126	0
Description:							PTC	26,695	Agency	PORT OF LOS ANGELES	

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PORT FUNDS	1,285		12,705	13,990	13,990							13,990
TRADE CORRIDOR PROGRAM			12,705	12,705	12,705							12,705
LA0G864 Total	1,285		25,410	26,695	26,695							26,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA960179	Los Angeles	SCAB		1AL04	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	69,029	Agency	PORT OF LOS ANGELES	

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			19,288	19,288	19,288							19,288
PORT FUNDS	5,213		27,528	32,741	32,741							32,741
TRADE CORRIDOR PROGRAM			17,000	17,000	17,000							17,000
LA960179 Total	5,213		63,816	69,029	69,029							69,029

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3170	Los Angeles	SCAB		1O0706	TRN14				L	TCM Committed	0
Description:							PTC	110,511	Agency	PORT OF LOS ANGELES	

Port Truck Traffic Reduction Program: West Basin Railyard. Intermodal railyard connecting Port of LA with Alameda Corridor to accommodate increased loading of trains at the Port, thereby reducing truck trips to off-dock railyards.(LAF5204)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			13,553	13,553	13,553							13,553
STP LOCAL - REGIONAL			8,584	8,584	8,584							8,584
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			16,000	16,000	16,000							16,000
PORT FUNDS			21,144	21,144	21,144							21,144
TRADE CORRIDOR PROGRAM			51,230	51,230	51,230							51,230
LAF3170 Total			110,511	110,511	110,511							110,511

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B104	Los Angeles	SCAB		LA0B104	NCN21				L	TCM	0

Description: PTC 11,000 Agency SANTA CLARITA

GOLDEN VALLEY ROAD - NEWHALL RANCH ROAD TO PLUM CANYON ROAD. 0 TO 4 LANES APPROXIMATELY 1.5 MILES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PRIVATE FUNDS	500	500	10,000	11,000	11,000							11,000
LA0B104 Total	500	500	10,000	11,000	11,000							11,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D477	Los Angeles	SCAB		LA0D477	CARH3				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 8,705 Agency SANTA CLARITA

Golden Valley Road Widening/Gap Closure over State Route 14 - Cross Valley Connector. Widen two-lane SR-14 overpass to six lanes. SR-14 southbound off-ramp will be widened, traffic signals will be installed at SR-14 and Golden Valley Road, new 10-foot sidewalk and Class I bike lane will be built on both sides of overpass, pedestrian signal heads installed and wayfinding signs for pedestrians and bicyclists.(ped < 1/4 mile & bike < 1 mile)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	177		4,264	4,441	4,441							4,441
PROP "C25" FUNDS			4,264	4,264	4,264							4,264
LA0D477 Total	177		8,528	8,705	8,705							8,705

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G743	Los Angeles	SCAB		LA0G743	CAX76				L	NON-EXEMPT	0

Description: PTC 1,720 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE NEWHALL AVENUE FROM RAILROAD AVENUE TO CARL COURT TO ACCOMODATE A CHNAGE FROM 4 TO 6 LANES; APPROXIMATELY 0.4 MILES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	200	20	1,500	1,720	1,720							1,720
LA0G743 Total	200	20	1,500	1,720	1,720							1,720

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3105	Los Angeles	SCAB		1AL04	CAR60				L	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 6,864 Agency SANTA CLARITA

McBean Parkway Widening/Gap Closure over Santa Clara River. Widen McBean Parkway Bridge to 8 lanes and construct Class I Bike Path between McBean Parkway and Santa Clara River Trail. (distance .25 mi)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,114		1,975	3,089	3,089							3,089
PROP "C25" FUNDS			3,775	3,775	3,775							3,775
LAF3105 Total	1,114		5,750	6,864	6,864							6,864

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3800	Los Angeles	SCAB		1AL04	NCN46				L	EXEMPT - 93.126	0
Description:							PTC	1,003	Agency	SANTA CLARITA	

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			702	702	702							702
CITY FUNDS			301	301	301							301
LAF3800 Total			1,003	1,003	1,003							1,003

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8092	Los Angeles	SCAB		LA0C8092	CAN61				L	EXEMPT - 93.126	0
Description:							PTC	75,177	Agency	SANTA FE SPRINGS	

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022)...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS			800	800	800							800
CMAQ		6,500	7,989	14,489	14,489							14,489
DEMO-SAFETEA-LU			720	720	720							720
DEMO - TEA 21		2,000		2,000	2,000							2,000
PRIVATE FUNDS		843	2,057	2,900	2,900							2,900
STATE PUC	700	3,581	719	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			25,570	25,570	25,570							25,570
TRAFFIC CONGESTION RELIEF	3,600	2,354	17,744	23,698	23,698							23,698
LA0C8092 Total	4,300	15,278	55,599	75,177	75,177							75,177

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1532	Los Angeles	SCAB		1NL04	NCR26				L	EXEMPT - 93.126	0
Description:							PTC	130	Agency	SANTA MONICA	

School Based Bicycle Training, Santa Monica. Provide training for students at 2 middle schools on how to safely ride bicycle on city streets to access school.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	85			85	85							85
PROP "C10" FUNDS	45			45	45							45
LAF1532 Total	130			130	130							130

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3612	Los Angeles	SCAB		1NL04	NCR29				L	NON-REPORTABLE TCM COMMITTED	0
Description:							PTC	15,066	Agency	SANTA MONICA	

Colorado Pedestrian Promenade: LRT Station to Pier/Beach. A pedestrian promenade on Colorado Avenue to connect the Expo light rail terminus station at 4th Street with Downtown Santa Monica, the Civic Center area, the Pier and the beach. The Project is located on Colorado Avenue between 4th Street and the Santa Monica Pier in the City of Santa Monica, and includes the street, the sidewalks and both intersections. The total project area is approximately 1,240 linear feet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,284	3,284	3,284							3,284
CITY FUNDS			11,782	11,782	11,782							11,782
LAF3612 Total			15,066	15,066	15,066							15,066

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF3703	Los Angeles	SCAB		1AL04	TDM24				L	TCM Committed	0
Description:							PTC	849	Agency	SANTA MONICA	

A 'No Net New Trips' Rideshare Toolkit. Develop a TDM toolkit with online multi-modal mobility information, bike accommodations, 300 walking-rolling carts, 75 bike lockers & incentive programs for employers, schools & neighborhoods. Within the City of Santa Monica in Demand Management areas as defined in the Land Use and Circulation Element (LUCE) adopted July 2010.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			306	306	306							306
LOCAL TRANS FUNDS			543	543	543							543
LAF3703 Total			849	849	849							849

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8095	Los Angeles	SCAB		LA0C8095	CAR63				L	NON-EXEMPT	0
Description:							PTC	6,721	Agency	SIGNAL HILL	

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		200	3,000	3,200	3,200							3,200
CITY FUNDS	800			800	800							800
PROP "C25" FUNDS		2,000	721	2,721	2,721							2,721
LA0C8095 Total	800	2,200	3,721	6,721	6,721							6,721

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1178	Los Angeles	SCAB		LAF1178	CAN76				L	NON-EXEMPT	0
Description:							PTC	33,389	Agency	SOUTH GATE	

Firestone Blvd is existing 2 lanes in each direction, after the project will be 3 lanes in each direction. The length of the project is .75 miles. Primarily it will widen Firestone Blvd and Atlantic Avenue and realign their intersection. It will also add 3rd northbound through lane on Atlantic Avenue from Firestone Boulevard to approximately 200' north of Salt Lake Avenue/Patata Street, and complete adjacent improvements at railroad crossings at Firestone Blvd and Atlantic Avenue.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	600	11,760	5,300	17,660	17,660							17,660
MEASURE R 20H - HIGHWAY CAPITAL			12,400	12,400	12,400							12,400

PROP "C25" FUNDS	284	3,045		3,329	3,329								3,329
LAF1178 Total	884	14,805	17,700	33,389	33,389								33,389

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1112	Los Angeles	SCAB		1O0704	NCN34	1	16.65	17.25	S	EXEMPT - 93.126	0

Description: PTC 1,154 Agency TORRANCE

Pacific Coast Highway (SR 1) between Calle Mayor and Janet Lane. The purpose of this project is to construct guardrail, fencing and landscaping that, combined, enhance safety by reducing travel delays, primarily caused by motor vehicle collisions, driver distraction and illegal roadway crossing by high school students and other pedestrians.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			302	302	302							302
MEASURE R 20H - HIGHWAY CAPITAL			852	852	852							852
LA0G1112 Total			1,154	1,154	1,154							1,154

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G870	Los Angeles	MDAB		1NL04	NCR31	2	63.5	79.9	S	EXEMPT - 93.126	0

Description: PTC 128 Agency US FOREST SERVICE

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SCENIC BYWAYS DISCRET			102	102	102							102
AGENCY			26	26	26							26
LA0G870 Total			128	128	128							128

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000357	Los Angeles	SCAB		LA000357	CAR62	5	36.4	39.4	S	TCM Committed	0

Description: PTC 223,388 Agency CALTRANS

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			15,420	15,420	15,420							15,420
CMAQ			29,887	29,887	29,887							29,887
STP LOCAL - REGIONAL			14,266	14,266	14,266							14,266
PROP "C25" FUNDS	11,083	13,000	12,551	36,634	36,634							36,634
STATE LOCAL PARTNER			25,075	25,075	25,075							25,075
STATE CASH - RIP	6,369	13,685	41,801	61,855	61,855							61,855
TRAFFIC CONGESTION RELIEF	10,136	30,115		40,251	40,251							40,251
LA000357 Total	27,588	56,800	139,000	223,388	223,388							223,388

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D192	Los Angeles	SCAB		LA0D192	ADM83	5	39.4	45.6	S	EXEMPT - 93.126	0

Description: PTC 28,895 Agency CALTRANS

Route 005: GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GARVEE DEBT SERVICE PAYMENT			28,895	28,895	28,895							28,895
LA0D192 Total			28,895	28,895	28,895							28,895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0465	Los Angeles	SCAB		LAE0465	CAX63	5	46.3	50	S	NON-EXEMPT	0

Description: PTC 131,000 Agency CALTRANS

Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			56,000	56,000	56,000							56,000
SHOPP - ADVANCE CONSTRUCTION	5,949	469	68,582	75,000	75,000							75,000
LAE0465 Total	5,949	469	124,582	131,000	131,000							131,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G819	Los Angeles	SCAB		1OM0702	BUO00	10		27.5	S	EXEMPT - 93.126	0

Description: PTC 2,499 Agency LOS ANGELES COUNTY MTA

LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,499	2,499	2,499							2,499
LA0G819 Total			2,499	2,499	2,499							2,499

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G137	Los Angeles	SCAB		1HL08D01	ITS03	10	17.12	32.6	S	EXEMPT - 93.126	0

Description: PTC 66,679 Agency LOS ANGELES COUNTY MTA

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01) Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,300	3,300	3,300							3,300
CRD-77J0			29,719	29,719	29,719							29,719
LOCAL TRANS FUNDS			4,000	4,000	4,000							4,000
PROP "C25" FUNDS	4,000		15,650	19,650	19,650							19,650
STATE LOCAL PARTNER			10,000	10,000	10,000							10,000
LA0G137 Total	4,000		62,669	66,669	66,669							66,669

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G139	Los Angeles	SCAB		1HL08D01	CAX69	10	32.6	17.1	S	NON-EXEMPT	0
Description:							PTC	3,200	Agency	LOS ANGELES COUNTY MTA	

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CRD-77J0			3,200	3,200	3,200							3,200
LA0G139 Total			3,200	3,200	3,200							3,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G138	Los Angeles	SCAB		1HL08D01	CAX69	110	10	22	S	NON-EXEMPT	0
Description:							PTC	3,881	Agency	LOS ANGELES COUNTY MTA	

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement) (1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CRD-77J0	800		3,081	3,881	3,881							3,881
LA0G138 Total	800		3,081	3,881	3,881							3,881

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G141	Los Angeles	SCAB		1HL08D03	CAY62	110	20.5	20.9	S	NON-EXEMPT	0
Description:							PTC	46,900	Agency	LOS ANGELES COUNTY MTA	

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,300	3,300	3,300							3,300
CRD-77J0			23,600	23,600	23,600							23,600
PROP "C25" FUNDS			10,000	10,000	10,000							10,000
STATE LOCAL PARTNER			10,000	10,000	10,000							10,000
LA0G141 Total			46,900	46,900	46,900							46,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G121	Los Angeles	SCAB		1AL04	NCR42	210	20.8	21.5	S	EXEMPT - 93.126	0
Description:							PTC	4,882	Agency	LA CANADA-FLINTRIDGE	

La Canada Flintridge, CA I-210 - Design of Two Soundwall Segments. Design/Construction/Project Mgmt. of two soundwall segments:Soundwall No. S341 (South of I-210 – Foothill Boulevard eastbound on ramp to Berkshire Place - eastbound off ramp; and portion of Soundwall No. S338 (North side of I-210 Freeway - Foothill Boulevard - westbound off ramp to Berkshire Place westbound on Ramp.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	245			245	245							245
CITY FUNDS	49			49	49							49
MEASURE R	1,100	250	3,238	4,588	4,588							4,588
LA0G121 Total	1,394	250	3,238	4,882	4,882							4,882

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LAE0219	Los Angeles	SCAB		LAE0219	NCR42	210	22.49	24.63	S	EXEMPT - 93.126	0

Description: PTC 1,800 Agency PASADENA

Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	540		900	1,440	1,440							1,440
CITY FUNDS	135		225	360	360							360
LAE0219 Total	675		1,125	1,800	1,800							1,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D332	Los Angeles	SCAB		LA0D332	CAN37	405	24.4	25.8	S	NON-EXEMPT	0

Description: PTC 38,711 Agency CALTRANS

Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP AC-PRIOR	5,982	1,234	27,055	34,271	34,271							34,271
STATE CASH-SHOPP PRIOR	775	160	3,505	4,440	4,440							4,440
LA0D332 Total	6,757	1,394	30,560	38,711	38,711							38,711

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	TCM	0

Description: PTC 1,141,300 Agency LOS ANGELES COUNTY MTA

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			103,600	103,600	103,600							103,600
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		71,219	18,781	90,000	90,000							90,000
STP LOCAL - REGIONAL			12,700	12,700	12,700							12,700
PROP "C25" FUNDS	13,000		75,000	88,000	88,000							88,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	640,100							640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	90,000							90,000
LA0B408 Total	75,000	78,219	988,081	1,141,300	1,141,300							1,141,300

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D193	Los Angeles	SCAB		LA0D193	ADM83	405	29.2	32.1	S	EXEMPT - 93.126	0

Description: PTC 34,470 Agency CALTRANS

Route 405: GARVEE DEBT PAYMENTS RTE. 405 - WATERFORD AV. TO RTE 10 - AUX LNE:LOS ANGELES - WATERFORD AV. TO RTE 10 - CNSTRCT S/B AUX LNE & S/B HOV LNE (2001 CFP 8354) (EA 195900 ,PPNO 2333).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GARVEE DEBT SERVICE PAYMENT			34,470	34,470	34,470							34,470
LA0D193 Total			34,470	34,470	34,470							34,470

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D194	Los Angeles	SCAB		LA0D194	ADM83	405	38.7	39.4	S	EXEMPT - 93.126	0

Description: PTC 30,787 Agency CALTRANS

Route 405: GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GARVEE DEBT SERVICE PAYMENT			30,787	30,787	30,787							30,787
LA0D194 Total			30,787	30,787	30,787							30,787

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA990921	Los Angeles	SCAB		LA990921	NCR42	999			S	EXEMPT - 93.126	0

Description: PTC 16,700 Agency CALTRANS

Route 999: ON VARIOUS HIGHWAYS. Grouped Projects for Noise attenuation (SOUNDWALLS) (ONLY EA00234 ON RTE 710 REMAINING. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM		6,000	10,700	16,700	16,700							16,700
LA990921 Total		6,000	10,700	16,700	16,700							16,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G082	Los Angeles	MDAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 3,800 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Regional Partnership: such as Bus Stop Amenities - Purchase and installation of new shelters, benches and trash receptacles at bus stops and transfer centers. Construction components of regional bus stops...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			277	277	277							277
5307LP LANCASTER/PALMDALE URBANIZED AREA			3,523	3,523	3,523							3,523
LA0G082 Total			3,800	3,800	3,800							3,800

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G592	Los Angeles	MDAB		1TL204	LUM03				T	EXEMPT - 93.126	0

Description: PTC 345 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Safety & Security Emergency Preparedness Planning..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			45	45	45							45
LA0G592 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G989	Los Angeles	MDAB		REG0702	ITS05				T	EXEMPT - 93.126	0

Description: PTC 100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Digital Signage - on buses. Utilizing $20 of TDC to match FTA 5307 in FY15/16 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100	100							100
LA0G989 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1654	Los Angeles	SCAB		1NL04	NCN27				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,810 Agency BALDWIN PARK

Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximatly 50' bridge)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	50		855	905	905							905
LOCAL TRANS FUNDS			905	905	905							905
LAF1654 Total	50		1,760	1,810	1,810							1,810

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0396	Los Angeles	SCAB		LAE0396	TRRH6				T	TCM	0

Description: PTC 1,858 Agency BURBANK GLENDALE PASADENA AIRPORT

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			1,486	1,486	1,486							1,486
CITY FUNDS			372	372	372							372
LAE0396 Total			1,858	1,858	1,858							1,858

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C37	Los Angeles	SCAB		LA0C37	NCR10				T	EXEMPT - 93.126	0

Description: PTC 686 Agency COMMERCE

BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			550	550	550							550
PROP "A" FUNDS			136	136	136							136
LA0C37 Total			686	686	686							686

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1087	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 174 Agency COMMERCE

Purchase of one transit vehicle for the new 26th Street Shuttle service. This bus service operates four am and four pm trips between the Metrolink 26th Street Station on the Orange County Line to employment locations in the City of Commerce.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			174	174	174							174
LA0G1087 Total			174	174	174							174

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G817	Los Angeles	SCAB		1TL0703	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 286 Agency COMMERCE

Rehabilitation of 26th Street Metrolink Station. Work would include painting, paving, upgraded lighting, and miscellaneous work. Project will use Transit Development Credits (TDC)in the amount $57 for CON in FY 14/15.. Toll Credits - Transit (TDC)of $57 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			286	286	286							286
LA0G817 Total			286	286	286							286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G966	Los Angeles	SCAB		7120002	TRN07				T	EXEMPT - 93.126	0

Description: PTC 175 Agency COMMERCE

The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using $35 in TDC in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175	175							175
LA0G966 Total			175	175	175							175

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G967	Los Angeles	SCAB		7120002	VER03				T	EXEMPT - 93.126	0

Description: PTC 150 Agency COMMERCE

The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using $30 TDC in FY 14/15. The vehicle would replace an existing service vehicle that is over twenty years old.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150	150							150
LA0G967 Total			150	150	150							150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G971	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 100 Agency COMMERCE

The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100	100							100
LA0G971 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G973	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency COMMERCE

The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using $30 in TDC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150	150							150
LA0G973 Total			150	150	150							150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G983	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 385 Agency COMMERCE

The City will purchase spare parts for FTA-funded transit equipment.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			385	385	385							385
LA0G983 Total			385	385	385							385

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G432	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,606 Agency CULVER CITY MUNI BUS LINES

Replacement of 6 - 30 CNG buses from the 2003 fleet with 6 - 40 CNG buses..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,606	3,606	3,606							3,606
LA0G432 Total			3,606	3,606	3,606							3,606

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G149	Los Angeles	SCAB		1OM08D02	BUO00				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency FOOTHILL TRANSIT ZONE

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			3,200	3,200	3,200							3,200
TDA ARTICLE #4			800	800	800							800
LA0G149 Total			4,000	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G554	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 4,594 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of $918k programmed in FY13/14... Toll Credits - Transit (TDC)of $918 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,592	4,592	4,592							4,592
PROP "A" LOCAL RETURN			2	2	2							2
LA0G554 Total			4,594	4,594	4,594							4,594

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52603	Los Angeles	SCAB		LA52603	BUN07				T	EXEMPT - 93.126	0

Description: PTC 112 Agency GARDENA

This projects provides for the use of FTA 5307 funds for REVENUE SERVICE BUS TIRE LEASE. This project also adds TDC(toll credits) of $22 for FY 14/15.. Toll Credits - Transit (TDC)of $22 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112	112							112
LA52603 Total			112	112	112							112

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3306	Los Angeles	SCAB		1AL04	ITS10				T	TCM Committed	0

Description: PTC 844 Agency GARDENA

This project will allow GMBL to implement Transit Signal Priority along its Line 2 to reduce transit travel times and enhance on time performance. Scope includes installation of traffic signal priority equipment along the following streets in the City of Gardena: Vermont Ave from El Segundo Blvd to 182nd St; Western Ave from El Segundo Blvd to Cassidy St; 182nd St from Normandie Ave to the Harbor Gateway Transit Center. This will include up to 27 locations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			675	675	675							675
TDA ARTICLE #4			169	169	169							169
LAF3306 Total			844	844	844							844

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1441	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 899 Agency GLENDALE

Purchase of 2-40' Replacement CNG Buses for the Glendale Beeline.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			593	593	593							593
PROP "A" FUNDS			306	306	306							306
LAF1441 Total			899	899	899							899

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3430	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency GLENDALE

Purchase of eight (8) 40-Foot Low Floor CNG Replacement Buses for the Glendale Beeline Transit System.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			3,200	3,200	3,200							3,200
CITY FUNDS			800	800	800							800
LAF3430 Total			4,000	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 375 Agency LOS ANGELES COUNTY

Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			263	263	263							263
CITY FUNDS			112	112	112							112
LAF1427 Total			375	375	375							375

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D197	Los Angeles	SCAB		LA0D197	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	109,467		Agency	LOS ANGELES COUNTY MTA	

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,400	64,400	64,400							64,400
LOCAL TRANS FUNDS			45,067	45,067	45,067							45,067
LA0D197 Total			109,467	109,467	109,467							109,467

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D282	Los Angeles	SCAB		LA0D282	TRRH6				T	EXEMPT - 93.127	0
Description:						PTC	9,564		Agency	LOS ANGELES COUNTY MTA	

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			809	809	809							809
DEMO - TEA 21			800	800	800							800
FTA 5309(c) BUS			1,255	1,255	1,255							1,255
AGENCY			6,700	6,700	6,700							6,700
LA0D282 Total			9,564	9,564	9,564							9,564

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D356	Los Angeles	SCAB		LA0D356	TRRH6				T	EXEMPT - 93.127	0
Description:						PTC	3,856		Agency	LOS ANGELES COUNTY MTA	

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT EAST LOS ANGELES COLLEGE TO PROVIDE A OFF-STREET TRANSIT CENTER TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			1,436	1,436	1,436							1,436
BONDS - LOCAL			2,420	2,420	2,420							2,420
LA0D356 Total			3,856	3,856	3,856							3,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1067	Los Angeles	SCAB		REG0702	PLN40				T	EXEMPT - 93.126	0
Description:						PTC	100		Agency	LOS ANGELES COUNTY MTA	

The Project is a noise and vibration study to measure existing, and predict future noise and vibration levels in the neighborhoods near the BNSF Railway line.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	100			100	100							100
LA0G1067 Total	100			100	100							100

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1093	Los Angeles	SCAB		1TL0703	NCR30				T	EXEMPT - 93.126	0
Description:						PTC	2,850		Agency	LOS ANGELES COUNTY MTA	

Branford Street Crossing Improvements: Improvements to a crossing in the San Fernando Valley. The enhancements include: installation of pedestrian crossing gates, additional warning gates, roadway widening, and advanced timing preemption.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			1,325	1,325	1,325							1,325
CITY FUNDS	200			200	200							200
MEASURE R 03 - METROLINK CAPITAL			1,325	1,325	1,325							1,325
LA0G1093 Total	200		2,650	2,850	2,850							2,850

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G150	Los Angeles	SCAB		1TR08D7B	BUO00				T	TCM	0
Description:						PTC	4,201		Agency	LOS ANGELES COUNTY MTA	

LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02). (Split with LA0G819)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			4,201	4,201	4,201							4,201
LA0G150 Total			4,201	4,201	4,201							4,201

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G159	Los Angeles	SCAB		1OM08D01	NCR86				T	EXEMPT - 93.126	0
Description:						PTC	104,200		Agency	LOS ANGELES COUNTY MTA	

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CLEAN FUEL FORMULA			5,500	5,500	5,500							5,500
FTA 5309(c) BUS			47,750	47,750	47,750							47,750
PROP C"40" FUNDS			40	40	40							40
TDA ARTICLE #4			14,287	14,287	14,287							14,287
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			36,623	36,623	36,623							36,623
LA0G159 Total			104,200	104,200	104,200							104,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G270	Los Angeles	MDAB		1TDL04	TDR64				T	NON-EXEMPT	0
Description:						PTC	360		Agency	LOS ANGELES COUNTY MTA	

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			260	260	260							260

PROP "A" FUNDS			100	100	100							100
LA0G270 Total			360	360	360							360

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G758	Los Angeles	SCAB		1O0704	ITS04				T	EXEMPT - 93.126	0

Description: PTC 2,500 Agency LOS ANGELES COUNTY MTA

Southern California 511 One-Call/One-Click Transportation Resource Center Expansion

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			2,000	2,000	2,000							2,000
LOCAL TRANS FUNDS			500	500	500							500
LA0G758 Total			2,500	2,500	2,500							2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G841	Los Angeles	SCAB		1TL104	BUO00				T	EXEMPT - 93.126	0

Description: PTC 18,750 Agency LOS ANGELES COUNTY MTA

San Fernando Valley BRT Transit Extension Canoga - Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			15,000	15,000	15,000							15,000
LOCAL TRANS FUNDS			3,750	3,750	3,750							3,750
LA0G841 Total			18,750	18,750	18,750							18,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G984	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency LOS ANGELES COUNTY MTA

Feasibility study on the Metrolink San Bernardino Line to develop an Infrastructure Improvement Strategic Plan towards increased capacity on the Line. The Project is in the L.A. and San Bernardino Counties.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	1,000			1,000	1,000							1,000
LA0G984 Total	1,000			1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963546	Los Angeles	SCAB		1TR08D08	NCR86				T	EXEMPT - 93.126	0

Description: PTC 992,884 Agency LOS ANGELES COUNTY MTA

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,752	23,752	23,752							23,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
AR-5307 ARRA - FTA 5307			141,085	141,085	141,085							141,085

ARRA - FTA 5309			8,185	8,185	8,185							8,185
AGENCY			17,350	17,350	17,350							17,350
LOCAL TRANS FUNDS			12,500	12,500	12,500							12,500
PROP C"40" FUNDS			107,222	107,222	107,222							107,222
PROP "A" FUNDS			447,242	447,242	447,242							447,242
LA963546 Total			867,084	867,084	867,084							867,084

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA974165	Los Angeles	SCAB		LA974165	TRRH6				T	EXEMPT - 93.127	0
Description:						PTC	1,931		Agency	LOS ANGELES COUNTY MTA	

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	399			399	399							399
LOCAL TRANS FUNDS			386	386	386							386
STP-ENTRANCEMENT PRIOR STIP			229	229	229							229
STP ENHANCE-RIP TEA			917	917	917							917
LA974165 Total	399		1,532	1,931	1,931							1,931

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAES732	Los Angeles	SCAB		1TL204	LUM04				T	EXEMPT - 93.126	0
Description:						PTC	3,037		Agency	LOS ANGELES COUNTY MTA	

Section 5307 1% Transit Enhancements Activities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AR-5307 ARRA - FTA 5307			3,037	3,037	3,037							3,037
LAES732 Total			3,037	3,037	3,037							3,037

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D109	Los Angeles	SCAB		LA0D109	NCN84				T	EXEMPT - 93.126	0
Description:						PTC	2,062		Agency	LOS ANGELES, CITY OF	

PURCHASE LAND FOR VEHICLE MAINTENANCE TRANSIT FACILITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,650		1,650	1,650							1,650
LOCAL TRANS FUNDS		412		412	412							412
LA0D109 Total		2,062		2,062	2,062							2,062

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G672	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,980 Agency LOS ANGELES, CITY OF

Purchase five replacement 32' CNG Buses

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,584	1,584	1,584							1,584
CITY FUNDS			396	396	396							396
LA0G672 Total			1,980	1,980	1,980							1,980

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G941	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 10,932 Agency LOS ANGELES, CITY OF

Purchase 24 replacement alternative fuel 30' foot buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,746	8,746	8,746							8,746
CITY FUNDS			2,186	2,186	2,186							2,186
LA0G941 Total			10,932	10,932	10,932							10,932

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1663	Los Angeles	SCAB		1TL104	TRRH6				T	TCM	0

Description: PTC 1,671 Agency LOS ANGELES, CITY OF

Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	229		1,108	1,337	1,337							1,337
CITY FUNDS	57		277	334	334							334
LAF1663 Total	286		1,385	1,671	1,671							1,671

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G701	Los Angeles	SCAB		1TR0704	STUDY				T	EXEMPT - 93.126	0

Description: PTC 278 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

The Metro Gold Line Foothill Extension transit oriented development study will illustrate possible transit oriented developments intensities around future Metro Gold Line Foothill Extension stations.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	222			222	222							222
CITY FUNDS	56			56	56							56
LA0G701 Total	278			278	278							278

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0039	Los Angeles	SCAB		LAE0039	NCRT2				T	TCM Committed	0

Description: PTC 3,026 Agency MONROVIA

TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA, P-N-R FOR COMMUTERS, A FOOTHILL TRANSIT STORE including three (3) bus bays, at least four (4) shelters with benches, lighting for safety and security, trash receptacles, drinking fountains, and information kiosks. Additional traffic signals and some street widening will take place to improve bus traffic flow.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			2,659	2,659	2,659							2,659
CITY FUNDS			367	367	367							367
LAE0039 Total			3,026	3,026	3,026							3,026

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1241	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,375 Agency MONTEBELLO

MBL will complete preventive maintenance for the period of 7/1/15 through 6/30/16. MBL shall provide all labor required to preserve or extend the functionality of a vehicle or non-vehicle asset in a cost effective manner. Utilizing $688 of TDC in FY15/16 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,375	1,375	1,375							1,375
LA0G1241 Total			1,375	1,375	1,375							1,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G644	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 300 Agency MONTEBELLO

Installation of an Automatic Passenger Counter (APC) system on MBL fleet..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300	300							300
LA0G644 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G647	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 527 Agency MONTEBELLO

Purchase of a maintenance software to maintain transit facilities & vehicle records,and to replace current inventory control software..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			527	527	527							527
LA0G647 Total			527	527	527							527

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G649	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 175 Agency MONTEBELLO

Bus Chassi Wash Replacement: Replace current chassi wash with new equipment..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175	175							175
LA0G649 Total			175	175	175							175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G821	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220	3,220							3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			532	532	532							532
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			273	273	273							273
LA0G821 Total			4,025	4,025	4,025							4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G822	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	0

Description: PTC 140 Agency MONTEBELLO

REPLACEMENT OF THREE (3) GASOLINE FUEL TRANSIT SUPPORT VEHICLES WITH ALTERNATIVE FUEL VEHICLES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112	112							112
TDA ARTICLE #4			28	28	28							28
LA0G822 Total			140	140	140							140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAES757	Los Angeles	SCAB		1TL204	ITS01				T	TCM Committed	0

Description: PTC 3,014 Agency MONTEBELLO

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,611	1,611	1,611							1,611
AR-5307 ARRA - FTA 5307			1,000	1,000	1,000							1,000

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACT.			242	242	242							242
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			161	161	161							161
LAES757 Total			3,014	3,014	3,014							3,014

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1413	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,623 Agency PALOS VERDES ESTATES

PV Transit LPG Buses. Purchase of twelve (12) alternative fueled vehicles to replace existing gasoline-powered vehicles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,087	1,087	1,087							1,087
CITY FUNDS			536	536	536							536
LAF1413 Total			1,623	1,623	1,623							1,623

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,658 Agency PASADENA

Pasadena Transit Upgrade to Clean Fuel CNG Buses. The City of Pasadena has requested funds to replace six (6) 30-foot vehicles with six (6) 32 or 35-foot CNG buses. The City will operate these buses on the Pasadena Area Rapid Transit System (ARTS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,941	1,941	1,941							1,941
LOCAL TRANS FUNDS			717	717	717							717
LAF5405 Total			2,658	2,658	2,658							2,658

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1605	Los Angeles	SCAB		1NL04	NCR27				T	TCM Committed	0

Description: PTC 1,397 Agency RANCHO PALOS VERDES

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	142		975	1,117	1,117							1,117
CITY FUNDS	36		244	280	280							280
LAF1605 Total	178		1,219	1,397	1,397							1,397

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1601	Los Angeles	SCAB		1TDL04	NCR10				T	EXEMPT - 93.126	0

Description: PTC 688 Agency SAN GABRIEL

San Gabriel City-wide Bus Shelter Installation. Install bus shelters at existing bus stops on MTA and Montebello Bus Line Routes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	92		458	550	550							550
CITY FUNDS	23		115	138	138							138
LAF1601 Total	115		573	688	688							688

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10				T	EXEMPT - 93.126	0

Description: PTC 3,169 Agency SANTA CLARITA

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $125 of TDC(Toll Credits) to match FTA 5307 funds in FY14/15 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	2,297							2,297
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,169	3,169	3,169							3,169

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1420	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 236 Agency SANTA CLARITA

Santa Clarita Transit Bus Stop Expansion and Amenities. Purchase and install new bus stops and amenities along future routes identified in the City of Santa Clarita's Transit Development Plan.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			108	108	108							108
PROP "A" LOCAL RETURN			128	128	128							128
LAF1420 Total			236	236	236							236

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F093	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 58,018 Agency SANTA MONICA MUNICIPAL BUS

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,200	3,200	3,200							3,200
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			39,801	39,801	39,801							39,801
FTA 5309(c) BUS			3,071	3,071	3,071							3,071
AR-5307 ARRA - FTA 5307			1,875	1,875	1,875							1,875
AGENCY			851	851	851							851
TDA			7,184	7,184	7,184							7,184
TDA ARTICLE #4			2,036	2,036	2,036							2,036
LA0F093 Total			58,018	58,018	58,018							58,018

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G856	Los Angeles	SCAB		1TL104	TRN07				T	EXEMPT - 93.126	0

Description: PTC 244 Agency SANTA MONICA MUNICIPAL BUS

Transit Capital-Fuel Costs..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			244	244	244							244
LA0G856 Total			244	244	244							244

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G456	Los Angeles	SCAB		1CR04	NCR30				T	EXEMPT - 93.126	0

Description: PTC 400 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Metrolink Sealed Corridor Grade Crossing Improvements Los Angeles Ventura Subdivision

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP RAILROAD LOCAL			400	400	400							400
LA0G456 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D11	Los Angeles	SCAB		LA0D11	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 1,525 Agency TORRANCE

TRANSIT - ENHANCEMENTS (street furniture).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,200	1,200	1,200							1,200
CITY FUNDS			240	240	240							240
PROP C"40" FUNDS			85	85	85							85
LA0D11 Total			1,525	1,525	1,525							1,525

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1166	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	0

Description: PTC 2,886 Agency TORRANCE

Torrance Transit Expansion of Line #1 and Line #4 HOTLane Service * : Transit expansion of Line #1 and #4 to include mid-day and weekend service. The acquisition of 5 40'foot CNG buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			650	650	650							650
LOCAL TRANS FUNDS			2,236	2,236	2,236							2,236
LA0G1166 Total			2,886	2,886	2,886							2,886

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G145	Los Angeles	SCAB		1TR204	BUN94				T	NON-EXEMPT	0

Description: PTC 2,800 Agency TORRANCE

LACRD - 4 Expansion Buses for the I-110 Harbor Transitway HOT Lane(Torrance Transit). (RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,324	2,324	2,324							2,324
PROP "C20" FUNDS			476	476	476							476
LA0G145 Total			2,800	2,800	2,800							2,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G148	Los Angeles	SCAB		1TR204	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,200 Agency TORRANCE

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204). Purchase four (4), forty foot (40'), CNG Buses. Service will begin at the Artesia Transit Center/Station, immediately jump onto the 110 Freeway (via HOV Lane) and travel North to Downtown Los Angeles Union Station.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,200	1,200	1,200							1,200
LA0G148 Total			1,200	1,200	1,200							1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 25,645 Agency TORRANCE

Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			7,737	7,737	7,737							7,737
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,589	12,589	12,589							12,589
FTA 5309(c) BUS			475	475	475							475
CITY FUNDS			1,712	1,712	1,712							1,712
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			25,645	25,645	25,645							25,645

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1013	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use $8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			73	73	73							73
LA0G1013 Total			73	73	73							73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1014	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 402 Agency VARIOUS AGENCIES

Purchase of 6 Medium Buses (12 Ap/2 WC) for replacement for AltaMed Health Services Corporation. This project will use $46 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds programmed:FY 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			402	402	402							402
LA0G1014 Total			402	402	402							402

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1015	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use $5 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			45	45	45							45
LA0G1015 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1016	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 Ap/2 WC) for replacement for Tarzana Treatment Center. This project will use $8 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds Programmed: 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			73	73	73							73
LA0G1016 Total			73	73	73							73

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1017	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 105 Agency VARIOUS AGENCIES

Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use $12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			105	105	105							105
LA0G1017 Total			105	105	105							105

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1056	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use $5 of Transit Development Credit(TDC)to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY Cycle 12 5310 Program. Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			45	45	45							45
LA0G1056 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1057	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 60 Agency VARIOUS AGENCIES

Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use $7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: 2015

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			60	60	60							60
LA0G1057 Total			60	60	60							60

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G761	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 60 Agency VARIOUS AGENCIES

Valley Village - purchase of 1 Replacement Small Bus 8 AP, 2 WC...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			60	60	60							60
LA0G761 Total			60	60	60							60

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G764	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	420		Agency	VARIOUS AGENCIES	

Pomona Valley Transportation Authority - purchase of 6 Replacement Large Bus (16Ap, 2 WC)...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			420	420	420							420
LA0G764 Total			420	420	420							420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G767	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	140		Agency	VARIOUS AGENCIES	

Easter Seals - purchase of 2 Replacement Large Buses...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			140	140	140							140
LA0G767 Total			140	140	140							140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G768	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	210		Agency	VARIOUS AGENCIES	

PRIDE Industries, Inc. - purchase of 3 Service Expansion Large Bus (16 AP; 2 WC)...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			210	210	210							210
LA0G768 Total			210	210	210							210

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G770	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	5		Agency	VARIOUS AGENCIES	

PRIDE Industries, Inc. - purchase of 1 Operating Equipment GPS Units (6)...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			5	5	5							5
LA0G770 Total			5	5	5							5

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G772	Los Angeles	SCAB		1TL104	PAN93				T	TCM Committed	0
Description:						PTC	420		Agency	VARIOUS AGENCIES	

Valley Village - purchase of 7 Service Expansion Small Bus 8 AP, 2 WC...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			420	420	420							420
LA0G772 Total			420	420	420							420

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G773	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	60		Agency	VARIOUS AGENCIES	

Arts & Services for the Disabled - purchase of 1 Service Expansion Small Bus (8 AP, 2 WC)...

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			60	60	60							60
LA0G773 Total			60	60	60							60

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G999	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0
Description:						PTC	585		Agency	VARIOUS AGENCIES	

Purchase of 13 minivans for replacement for Access Services.This project will use $67 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 15

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			585	585	585							585
LA0G999 Total			585	585	585							585
Grand Total	152,378	183,395	3,233,421	3,569,194	3,569,194							3,569,194

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA3711	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0

Description: PTC 736 Agency ANAHEIM

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2011 FED DISC GRANTS	163		489	652	652							652
AGENCY	21		63	84	84							84
ORA3711 Total	184		552	736	736							736

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120315	Orange	SCAB		ORA120315	CAR63				L	NON-EXEMPT	0

Description: PTC 8,441 Agency IRVINE

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
ORA120315 Total	510	171	7,760	8,441	8,441							8,441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020802	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 637 Agency LAGUNA NIGUEL

Salt Creek Trail Enhancement Project

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS	560			560	560							560
CITY FUNDS	77			77	77							77
ORA020802 Total	637			637	637							637

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	0

Description: PTC 270 Agency NEWPORT BEACH

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			235	235	235							235
CITY FUNDS			35	35	35							35
ORA113013 Total			270	270	270							270

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130101	Orange	SCAB		2L220	NCN26				L	TCM	0
Description:							PTC	215	Agency	NEWPORT BEACH	

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			187	187	187							187
AGENCY			28	28	28							28
ORA130101 Total			215	215	215							215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113006	Orange	SCAB		2L220	NCN26				L	TCM	0
Description:							PTC	1,521	Agency	ORANGE COUNTY	

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,000	1,000	1,000							1,000
CITY FUNDS			521	521	521							521
ORA113006 Total			1,521	1,521	1,521							1,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130305	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	0
Description:							PTC	10,000	Agency	ORANGE COUNTY	

LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	61			61	61							61
ORA130305 Total	61			61	61							61

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	1,500	Agency	ORANGE COUNTY COUNCIL OF GOVERNMENTS	

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,200			1,200	1,200							1,200
AGENCY	300			300	300							300
ORA020507 Total	1,500			1,500	1,500							1,500

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020823	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	66,627	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (non-capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			23,481	23,481	23,481							23,481
STP LOCAL - REGIONAL	631			631	631							631
FEE			1,828	1,828	1,828							1,828
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,567	7,418	5,233	18,218	18,218							18,218
TRADE CORRIDOR PROGRAM			21,009	21,009	21,009							21,009
TRAFFIC CONGESTION RELIEF			1,460	1,460	1,460							1,460
ORA020823 Total	6,198	7,418	53,011	66,627	66,627							66,627

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02925	Orange	SCAB		2GL04	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	69,426	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY		1,460		1,460	1,460							1,460
FEE			2,043	2,043	2,043							2,043
ORANGE CO. MEASURE M2 - TRANSIT	4,625	13,356	14,556	32,537	32,537							32,537
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			17,798	17,798	17,798							17,798
TRADE CORRIDOR PROGRAM			9,548	9,548	9,548							9,548
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	4,625	20,856	43,945	69,426	69,426							69,426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT - 93.126	0
Description:							PTC	1,130	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	1,000			1,000	1,000							1,000
AGENCY	130			130	130							130
ORA190601 Total	1,130			1,130	1,130							1,130

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082610	Orange	SCAB		2TR0704	CAN61				L	EXEMPT - 93.126	0

Description: PTC 1,333 Agency SANTA ANA

Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	1,180			1,180	1,180							1,180
ORANGE M - TRANSIT	153			153	153							153
ORA082610 Total	1,333			1,333	1,333							1,333

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB		ORA120520	CAR63				L	NON-EXEMPT	0

Description: PTC 13,537 Agency SANTA ANA

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	113	6,595		6,708	6,708							6,708
CITY FUNDS	113	5,608	108	5,829	5,829							5,829
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,000	1,000	1,000							1,000
ORA120520 Total	226	12,203	1,108	13,537	13,537							13,537

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120521	Orange	SCAB		ORA120521	CAR63				L	NON-EXEMPT	0

Description: PTC 16,171 Agency SANTA ANA

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - GMA			400	400	400							400
ORANGE M - MPAH	712	143	4,496	5,351	5,351							5,351
BRIDGE - LOCAL	1,273		9,147	10,420	10,420							10,420
ORA120521 Total	1,985	143	14,043	16,171	16,171							16,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 74,875 Agency SANTA ANA

BRISTOL ST (MEMORY LANE TO 17TH STREET AND 3RD STREET TO ST. ANDREWS PLACE) WIDEN FROM 4 TO 6 LANES. Split project ORA150003, ORA150004, ORA150005, ORA150006.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU			1,675	1,675	1,675							1,675
DEMO - TEA 21		1,385	1,732	3,117	3,117							3,117
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471

CITY FUNDS		7,300	3,080	10,380	10,380								10,380
GENERAL FUNDS	2,160		42,851	45,011	45,011								45,011
ORANGE M - IIP		1,727	773	2,500	2,500								2,500
ORA125 Total	2,360	19,933	52,582	74,875	74,875								74,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113022	Orange	SCAB		7020004	NCR25				L	TCM	0
Description:							PTC	1,150	Agency	SEAL BEACH	

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,000	1,000	1,000							1,000
CITY FUNDS			150	150	150							150
ORA113022 Total			1,150	1,150	1,150							1,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA102904	Orange	SCAB		7120005	ITS13				L	TCM	0
Description:							PTC	745	Agency	TCA	

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	745			745	745							745
ORA102904 Total	745			745	745							745

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000177	Orange	SCAB		ORA000177	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	2,097	Agency	TUSTIN	

RED HILL AVENUE GRADE SEPARATION AT OCTA/SCRRA RAILWAY: The PE study will address various alternatives.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	332			332	332							332
ORANGE M - TURNBACK	100			100	100							100
ORANGE M - GMA	265			265	265							265
ORANGE M - IIP	1,400			1,400	1,400							1,400
ORA000177 Total	2,097			2,097	2,097							2,097

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150002	Orange	SCAB		2A0704	CAX66				L	NON-EXEMPT	0
Description:							PTC	9,000	Agency	TUSTIN	

Warner Avenue extension (new construction) from Redhill Avenue to Tustin Ranch Road. 3 new lanes in each direction for a total of 6 lanes.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS			3,600	3,600	3,600							3,600

ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			5,400	5,400	5,400							5,400
ORA150002 Total			9,000	9,000	9,000							9,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55244	Orange	SCAB		ORA55244	CAX63				L	NON-EXEMPT	0
Description:							PTC	27,996	Agency	TUSTIN	

Tustin Ranch Road extension from Walnut Avenue to Valenica Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,235	680	10,032	11,947	11,947							11,947
DEVELOPER FEES			4,695	4,695	4,695							4,695
ORANGE M - TURNBACK			1,673	1,673	1,673							1,673
ORANGE M - GMA	64	180		244	244							244
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			4,510	4,510	4,510							4,510
STATE LOCAL PARTNER			4,927	4,927	4,927							4,927
ORA55244 Total	1,299	860	25,837	27,996	27,996							27,996

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRH3	5	.01	1.6	S	NON-EXEMPT	0
Description:							PTC	84,794	Agency	SAN JUAN CAPISTRANO	

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,700		4,074	5,774	5,774							5,774
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
CORRIDOR MOBILITY PROGRAM			30,926	30,926	30,926							30,926
STIP ADVANCE CON-RIP	4,663	31,753	9,178	45,594	45,594							45,594
ORA120326 Total	8,863	31,753	44,178	84,794	84,794							84,794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150401	Orange	SCAB		2H01143	NCN47	5	2.1	3	S	EXEMPT - 93.126	0
Description:							PTC	1,250	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Three HOV overhead signs within the median of the I-5 South of Avendia Pico in the City of San Clemente. These improvements are supplements to the I-5 HOV widening project and provide northbound I -5 traffic advance notification of a HOV lane that is added to the GP lanes. (Related to ORA990929)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	250		1,000	1,250	1,250							1,250
ORA150401 Total	250		1,000	1,250	1,250							1,250

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	0

Description: PTC 1,669 Agency CALTRANS

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	1,669							1,669
ORA020808 Total	220	9	1,440	1,669	1,669							1,669

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000822	Orange	SCAB		2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	0

Description: PTC 62,977 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	8,887	5,113	21,750	35,750	35,750							35,750
TRADE CORRIDOR PROGRAM			27,227	27,227	27,227							27,227
ORA000822 Total	8,887	5,113	48,977	62,977	62,977							62,977

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000821	Orange	SCAB		2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	0

Description: PTC 41,930 Agency CALTRANS

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY			14,000	14,000	14,000							14,000
STATE LOCAL PARTNER			14,000	14,000	14,000							14,000
STIP ADVANCE CON-RIP	9,623	4,307		13,930	13,930							13,930
ORA000821 Total	9,623	4,307	28,000	41,930	41,930							41,930

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113030	Orange	SCAB		2M04131	NCR88	405	5	5.6	S	NON-EXEMPT	0

Description: PTC 3,230 Agency CALTRANS

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CORRIDOR MOBILITY PROGRAM			2,410	2,410	2,410							2,410
STATE CASH- SHOPP	820			820	820							820
ORA113030 Total	820		2,410	3,230	3,230							3,230

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113028	Orange	SCAB		2L206	BUN94				T	EXEMPT - 93.126	0

Description: PTC 636 Agency LAGUNA BEACH

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			318	318	318							318
STATE LOCAL PARTNER			318	318	318							318
ORA113028 Total			636	636	636							636

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020820	Orange	SCAB		2TR0704	COO00				T	TCM	0

Description: PTC 180,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			2,100	2,100	2,100							2,100
AGENCY			13,609	13,609	13,609							13,609
CITY FUNDS			28,772	28,772	28,772							28,772
ORANGE M - TRANSIT			49,900	49,900	49,900							49,900
ORANGE CO. MEASURE M2 - TRANSIT			36,299	36,299	36,299							36,299
PROP 116			30,669	30,669	30,669							30,669
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			18,654	18,654	18,654							18,654
ORA020820 Total			180,003	180,003	180,003							180,003

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081621	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	0

Description: PTC 1,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	888			888	888							888
ORANGE M - TRANSIT	115			115	115							115
ORA081621 Total	1,003			1,003	1,003							1,003

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA090302	Orange	SCAB		ORA090302	CON93				T	EXEMPT - 93.126	0

Description: PTC 158,110 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA SHARE OF THE METROLINK ROLLING STOCK ACQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			42,231	42,231	42,231							42,231
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,102	25,102	25,102							25,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			44,089	44,089	44,089							44,089
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300	36,300							36,300
ORA090302 Total			158,110	158,110	158,110							158,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110625	Orange	SCAB		ORA110625	PLN40				T	EXEMPT - 93.126	0

Description: PTC 870 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			696	696	696							696
LOCAL TRANS FUNDS			174	174	174							174
ORA110625 Total			870	870	870							870

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112004	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Remove underground diesel storage tanks at three bus bases and install three above ground tanks.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			828	828	828							828
TDA ARTICLE #4			207	207	207							207
ORA112004 Total			1,035	1,035	1,035							1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112005	Orange	SCAB		2L220	NCR26				T	TCM	0

Description: PTC 960 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Implement bike stations and bike sharing program in Orange County

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			768	768	768							768

LOCAL TRANS FUNDS			192	192	192							192
ORA112005 Total			960	960	960							960

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131501	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0
Description:						PTC	340		Agency	VARIOUS AGENCIES	

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			340	340	340							340
ORA131501 Total			340	340	340							340

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131502	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	596		Agency	VARIOUS AGENCIES	

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			596	596	596							596
ORA131502 Total			596	596	596							596

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131503	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	45		Agency	VARIOUS AGENCIES	

Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			45	45	45							45
ORA131503 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131504	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	315		Agency	VARIOUS AGENCIES	

Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			315	315	315							315
ORA131504 Total			315	315	315							315

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131505	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	50		Agency	VARIOUS AGENCIES	

Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			50	50	50							50
ORA131505 Total			50	50	50							50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131506	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	550		Agency	VARIOUS AGENCIES	

Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			550	550	550							550
ORA131506 Total			550	550	550							550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131507	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	180		Agency	VARIOUS AGENCIES	

Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			180	180	180							180
ORA131507 Total			180	180	180							180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150402	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0
Description:						PTC	182		Agency	VARIOUS AGENCIES	

City of Santa Ana 2 - Medium CNG buses for replacement service.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			161	161	161							161
CITY FUNDS			21	21	21							21
ORA150402 Total			182	182	182							182
Grand Total	54,556	102,766	680,871	838,193	838,193							838,193

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV151201	Riverside	SCAB		7120006	ITS02				L	TCM Committed	0

Description: PTC 384 Agency CITY OF EASTVALE

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF EASTVALE - TRAFFIC SYCHRONIZATION OF SIX TRAFFIC SIGNALIZED INTERSECTIONS ALONG HAMNER AVENUE FROM SCHLEISMAN ROAD TO EASTVALE GATEWAY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			142	142	142							142
AGENCY			75	75	75							75
CITY FUNDS	47	3	117	167	167							167
RIV151201 Total	47	3	334	384	384							384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071246	Riverside	SSAB		3GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 39,866 Agency COACHELLA

IN CITY OF COACHELLA – CONSTRUCT NEW (NON-CAPACITY) AVE 52 GS OVERHEAD STRUCTURE SPANNING OVER UPRR MAINLINE TRACKS AND GRAPEFRUIT BLVD/HWY 111, FROM SHADY LN TO APPROX 600 FT E/O INDUSTRIAL WAY/TYLER ST. IMP. INCL: RECONFIG CONNECTION FROM AVE 52 TO GRAPEFRUIT BLVD/HWY 111, BIKE LNS, SW, RET. WALLS, RECONST TRAFFIC SIGS/DRIVEWAYS, REMOVE EXISTING AT-GRADE XING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2009 Appropriations Earmarks			380	380	380							380
CMAQ	2,362		7,818	10,180	10,180							10,180
RAILWAY-HIGHWAY CROSSINGS			5,000	5,000	5,000							5,000
CITY FUNDS	306	3,000	5,000	8,306	8,306							8,306
PRIVATE FUNDS			1,000	1,000	1,000							1,000
STATE PUC			5,000	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			10,000	10,000	10,000							10,000
RIV071246 Total	2,668	3,000	34,198	39,866	39,866							39,866

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011241	Riverside	SCAB		RIV011241	NCN31				L	EXEMPT - 93.126	0

Description: PTC 32,675 Agency CORONA

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS ($1,240 TOLL CREDITS IN CONST TO MATCH PNRS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	1,000	1,100	6,200	8,300	8,300							8,300
SURFACE TRANS PROG			675	675	675							675
CITY FUNDS			80	80	80							80
TDA ARTICLE #4	500			500	500							500
WESTERN RIV TUMF	500	1,620		2,120	2,120							2,120
STATE PUC			5,000	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			16,000	16,000	16,000							16,000
RIV011241 Total	2,000	2,720	27,955	32,675	32,675							32,675

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV130101	Riverside	SCAB		REG0704	LUM06				L	EXEMPT - 93.126	0

Description: PTC 385 Agency FEDERAL LANDS HIGHWAY DIVISION

REHABILITATE APPROXIMATELY 0.5 MILES OF THE PACIFIC COAST TRAIL - FULLERS RIDGE TRAIL BETWEEN SEVEN PINES TRAIL AND DEER SPRINGS TRAIL IN MOUNT SAN JACINTO STATE PARK. CONSTRUCTION ACTIVITES INCLUDE BRUSHING AND CLEARING, SWITCHBACKS, ARMORING, ROCK RETAINING WALLS, DRAINAGE LENSES, AND TRAIL CONSTRUCTION AND REHABILITATION (PART OF MAP-21 BILL)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			339	339	339							339
STATE PARK FUNDS			46	46	46							46
RIV130101 Total			385	385	385							385

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091208	Riverside	SSAB		ITS08	ITS02				L	NON-EXEMPT	0

Description: PTC 441 Agency INDIO

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($47.4 TOLL CREDITS USED FOR CMAQ MATCH IN CONS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			413	413	413							413
CITY FUNDS	28			28	28							28
RIV091208 Total	28		413	441	441							441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV011210	Riverside	SCAB		RIV011210	NCRH4				L	EXEMPT - 93.127	0

Description: PTC 4,636 Agency MORENO VALLEY

IN MORENO VALLEY/COUNTY - REALIGN RECHE VISTA DR (PERRIS BLVD TO NORTH CITY LIMITS - APPROX 2,450') & INSTALL SIGNAL (PERRIS/HEACOCK/RECHE VISTA DR)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	800		3,836	4,636	4,636							4,636
RIV011210 Total	800		3,836	4,636	4,636							4,636

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071240	Riverside	SCAB		RIV071240	CAX63				L	TCM Committed	0

Description: PTC 3,241 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - EAST BOUND CACTUS AVE WIDENING BETWEEN VETERANS WAY & HEACOCK: WIDENING OF EAST BOUND CACTUS AVE FROM 2 TO 3 LANES, INCLUDING TRAFFIC SIGNAL MODIFICATIONS WITHIN THE PROJECT REACH, CHANNELIZATION, AND SIGNAL INTERCONNECT SYSTEM (6 SIGNALS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	431		823	1,254	1,254							1,254
WESTERN RIV TUMF	320	139		459	459							459
RIV CO SALES TAX			1,528	1,528	1,528							1,528
RIV071240 Total	751	139	2,351	3,241	3,241							3,241

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091002	Riverside	SCAB		3A10WT02	CANT6				L	NON-EXEMPT	0
Description:							PTC	7,266	Agency	MORENO VALLEY	

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND THEODORE STREET, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			2,000	2,000	2,000							2,000
DEVELOPER FEES	861		4,405	5,266	5,266							5,266
RIV091002 Total	861		6,405	7,266	7,266							7,266

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110125	Riverside	SCAB		REG0703	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	600	Agency	MORENO VALLEY	

IN MORENO VALLEY ON COTTONWOOD AVE. FROM INDIAN ST. TO KITCHING ST: PAVEMEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING PAVEMENT STRIPING AND MARKERS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	120		480	600	600							600
RIV110125 Total	120		480	600	600							600

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110127	Riverside	SCAB		REG0703	NCR31				L	EXEMPT - 93.126	0
Description:							PTC	850	Agency	MORENO VALLEY	

IN MORENO VALLEY ON GILMAN SPRINGS RD. FROM EUCALYPTUS AVE TO 2,225 FT. S/O VIRGINIA ST.: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF STORM DRAIN CULVERTS, AND INSTALLATION OF PAVEMENT STRIPING AND MARKERS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	50		800	850	850							850
RIV110127 Total	50		800	850	850							850

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111201	Riverside	SCAB		RIV111201	CAX63				L	NON-EXEMPT	0
Description:							PTC	16,300	Agency	MORENO VALLEY	

IN MORENO VALLEY – NASON ST WIDENING: NASON ST WIDENING FROM FIR AVE TO ALESSANDRO BLVD . THE PROJECT WILL WIDEN NASON ST FROM 2 TO 4 THROUGH LANES, INCLUDING CURB AND GUTTER, SIDEWALKS, MEDIANS, SIGNAL MODIFICATIONS AND UTILITY WORK.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		2,500	11,800	14,300	14,300							14,300
WESTERN RIV TUMF	2,000			2,000	2,000							2,000
RIV111201 Total	2,000	2,500	11,800	16,300	16,300							16,300

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV111130	Riverside	SCAB		3120012	CAX66				L	NON-EXEMPT	0

Description: PTC 5,000 Agency MURRIETA

IN MURRIETA – WHITEWOOD RD EXTENSION: EXT. OF WHITEWOOD RD FROM JACKSON AVE NO. TO THE INTERSECTION OF MURRIETA HOT SPRINGS RD & WHITEWOOD RD (PA&ED). THE PRECISE LOCATION OF WHITEWOOD RD WILL BE DETERMINED BY AN ALIGNMENT STUDY. THE RD WILL BE IMPROVED TO A 4-LN CROSS-SECTION W/RAISED OR PAINTED MEDIAN (MAJOR ST. DESIGNATION), PROVIDING BETTER TRAFFIC CIRCULATION BTWN TEMECULA & MURRIETA.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,000	2,000	2,000							2,000
RIV CO SALES TAX	1,000	2,000		3,000	3,000							3,000
RIV111130 Total	1,000	2,000	2,000	5,000	5,000							5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071243	Riverside	SSAB		3AL104	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 706 Agency PALM DESERT

IN THE CITY OF PALM DESERT – FREE RIGHT TURN LANE-WB FRED WARING DR TO NB HWY 111: RECONFIGURATION OF A FREE RIGHT TURN LANE AT THE INTERSECTION FROM WEST BOUND FRED WARING DR TO NORTH BOUND HWY 111 ($61 TOLL CREDITS USED TO MATCH CMAQ IN CONST FY 14/15). .

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	44	111	531	686	686							686
CITY FUNDS	6	14		20	20							20
RIV071243 Total	50	125	531	706	706							706

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071258	Riverside	SSAB		3ITS07	ITS04				L	EXEMPT - 93.126	0

Description: PTC 1,869 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS – TRAFFIC MANAGEMENT CENTER: ADVANCE THE INTERCONNECTED SIGNAL TIMING TO BE UNIFIED CITYWIDE, COORDINATE THE COMM. EQUIP., BRINGING THEM ALL ONTO THE SAME COMM. PLATFORM FOR THE TRANSMISSION OF COMPLETE DATA & DISSEMINATION OF INFO. TO THE PUBLIC. ($189 OF TC USED TO MATCH CON IN FY14/15)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	199		1,644	1,843	1,843							1,843
CITY FUNDS	26			26	26							26
RIV071258 Total	225		1,644	1,869	1,869							1,869

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV091205	Riverside	SSAB		REG0703	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 482 Agency PALM SPRINGS

IN COACHELLA VALLEY IN CITY OF PALM SPRINGS – FARRELL DR RIGHT TURN LANE AT VISTA CHINO: CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR NB TRAFFIC AT THE INTERSECTION OF FARRELL DR AND VISTA CHINO, INCLUDING RELOCATION AND UPGRADE OF THE TRAFFIC SIGNAL.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	40		369	409	409							409
CITY FUNDS	25		48	73	73							73
RIV091205 Total	65		417	482	482							482

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RIV060123	Riverside	SCAB		RIV060123	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	30,806	Agency	RIVERSIDE COUNTY	

IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100 FT SW OF GENERAL DR TO APPROX 500 FT N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		6,000	6,829	12,829	12,829							12,829
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	2,500			2,500	2,500							2,500
COUNTY	625	434		1,059	1,059							1,059
LOCAL TRANS FUNDS	220	951		1,171	1,171							1,171
TRADE CORRIDOR PROGRAM			13,247	13,247	13,247							13,247
RIV060123 Total	3,345	7,385	20,076	30,806	30,806							30,806

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV060124	Riverside	SCAB		RIV060124	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	34,764	Agency	RIVERSIDE COUNTY	

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			10,000	10,000	10,000							10,000
DEMO-SAFETEA-LU			1,440	1,440	1,440							1,440
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE			7,500	7,500	7,500							7,500
STP LOCAL			1,482	1,482	1,482							1,482
CITY FUNDS	700	736		1,436	1,436							1,436
WESTERN RIV TUMF	2,500	406		2,906	2,906							2,906
TRADE CORRIDOR PROGRAM			10,000	10,000	10,000							10,000
RIV060124 Total	3,200	1,142	30,422	34,764	34,764							34,764

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071278	Riverside	SCAB		3G01G04	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	51,632	Agency	RIVERSIDE COUNTY	

IN NORTHWEST RIVERSIDE COUNTY ON MAGNOLIA AVE: REPLACE EXISTING 4 LANE (2 LNS IN EA. DIR) R/R X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON MAGNOLIA AVE BTWN BUCHANAN AVE. (ON THE EAST) AND LINCOLN STREET (ON THE WEST).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			16,400	16,400	16,400							16,400
STP LOCAL			4,350	4,350	4,350							4,350
COUNTY	2,847	191		3,038	3,038							3,038
PRIVATE FUNDS			2,000	2,000	2,000							2,000
WESTERN RIV TUMF	1,416	1,732		3,148	3,148							3,148
STATE PUC			5,000	5,000	5,000							5,000

TRADE CORRIDOR PROGRAM			17,696	17,696	17,696							17,696
RIV071278 Total	4,263	1,923	45,446	51,632	51,632							51,632

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071285	Riverside	SSAB		RIV071285	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	27,740	Agency	RIVERSIDE COUNTY	

IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	2,563	3,289	9,110	14,962	14,962							14,962
TRADE CORRIDOR PROGRAM			12,778	12,778	12,778							12,778
RIV071285 Total	2,563	3,289	21,888	27,740	27,740							27,740

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV140839	Riverside	SSAB		3NL04	NCN27				L	EXEMPT - 93.126	0
Description:							PTC	356	Agency	RIVERSIDE COUNTY	

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE NEAR DHS-AVENIDA RAMBLA S/W SAFETY IMPROVEMENTS: ON AVENIDA RAMBLA B/W BUBBLING WELLS ELEM SCHOOL AND CAMINO AVENTURA AND NORTHSIDE OF CAMINO CAMPESINO B/W AVENIDA RAMBLA AND BUBBLING WELLS RD, CONSTRUCT APPROX. 3,200 L.F. OF SIDEWALK, CURB & GUTTER IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO	85		271	356	356							356
RIV140839 Total	85		271	356	356							356

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071271	Riverside	SCAB		3G01G06	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	36,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL		5,312		5,312	5,312							5,312
CITY FUNDS	1,000	2,188	4,400	7,588	7,588							7,588
PRIVATE FUNDS			1,100	1,100	1,100							1,100
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			15,500	15,500	15,500							15,500
RIV071271 Total	2,500	7,500	26,000	36,000	36,000							36,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV071272	Riverside	SCAB		30M0701	NCN31				L	EXEMPT - 93.126	0
Description:							PTC	32,154	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 USED TO MATCH STPL IN R/W)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2010 APPROPRIATIONS EARMARKS			674	674	674							674
DEMO-SAFETEA-LU			160	160	160							160
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES			1,391	1,391	1,391							1,391
Section 125 - Surface Transportation Priorities			570	570	570							570
STP LOCAL		6,892		6,892	6,892							6,892
CITY FUNDS	1,000		3,283	4,283	4,283							4,283
PRIVATE FUNDS			1,250	1,250	1,250							1,250
TDA ARTICLE #4	1,500			1,500	1,500							1,500
STATE PUC			5,000	5,000	5,000							5,000
TRADE CORRIDOR PROGRAM			10,434	10,434	10,434							10,434
RIV071272 Total	2,500	6,892	22,762	32,154	32,154							32,154

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110116	Riverside	SCAB		REG0703	NCR30				L	EXEMPT - 93.126	0
Description:							PTC	8,000	Agency	RIVERSIDE, CITY OF	

IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 11 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			7,000	7,000	7,000							7,000
RIV CO SALES TAX			1,000	1,000	1,000							1,000
RIV110116 Total			8,000	8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV120203	Riverside	SCAB		3AL204	CAX63				L	NON-EXEMPT	0
Description:							PTC	7,000	Agency	SAN JACINTO	

IN SAN JACINTO - RAMONA EXP WIDENING PH II: RAMONA EXP WIDENING 2 TO 4 LANES (2 LANES IN EACH DIRECTION) BETWEEN EAGLE RD AND LAKE PARK DR/MAIN ST., INCLUDING LEFT TURN OR LANDSCAPED STRIPED MEDIAN, 5-8 FT OF PAVED SHOULDER, DRAINAGE IMPROVEMENTS AND RELOCATION OF TRAFFIC SIGNAL POLES.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500			500	500							500
WESTERN RIV TUMF			3,825	3,825	3,825							3,825
RIV CO SALES TAX			2,675	2,675	2,675							2,675
RIV120203 Total	500		6,500	7,000	7,000							7,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
991206	Riverside	SCAB		991206	CAN67				L	NON-EXEMPT	0

Description: PTC 43,536 Agency TEMECULA

BUTTERFIELD STAGE RD EXTENSIONS: EXTEND MURRIETA HOT SPRINGS RD (4 LNS) FROM BUTTERFIELD STAGE RD TO SERAPHINA RD; BUTTERFIELD STAGE RD (4 LNS) FROM RANCHO CALIFORNIA RD TO MURRIETA HOT SPRINGS RD; & NICHOLAS RD (4 LNS) FROM BUTTERFIELD STAGE RD. TO CALLE GIRASOL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	900	15,620	25,578	42,098	42,098							42,098
WESTERN RIV TUMF		1,438		1,438	1,438							1,438
991206 Total	900	17,058	25,578	43,536	43,536							43,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV110302	Riverside	SSAB		30M0701	CAR88	10	155.1	156.1	S	NON-EXEMPT	0

Description: PTC 4,343 Agency RIVERSIDE COUNTY

ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 3,500" W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR. $93 TC UTILIZATION FY 2014/15 FOR STPL CONSTRUCTION FUNDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL			810	810	810							810
CITY FUNDS	485	48		533	533							533
SHOPP - ADVANCE CONSTRUCTION			3,000	3,000	3,000							3,000
RIV110302 Total	485	48	3,810	4,343	4,343							4,343

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV050102	Riverside	SCAB		RIV050102	NCR46	91	.6	1.2	S	EXEMPT - 93.126	0

Description: PTC 1,832 Agency CALTRANS

GREEN RIVER RD LANDSCAPE ENHANCEMENTS: NEAR CORONA FROM 1.0 KM E/O ORANGE/RIVERSIDE CNTY LINE TO 1.35 KM W/O SR 71/91 SEP - INSTALL LANDSCAPE ENHANCEMENTS (EA: 45662, PPNO: 0072G)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-IIP TEA	316	4	1,512	1,832	1,832							1,832
RIV050102 Total	316	4	1,512	1,832	1,832							1,832

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
RIV070309	Riverside	SCAB		RIV070309	CAX63	215	14.2	28.5	S	NON-EXEMPT	0

Description: PTC 123,502 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RIV CO SALES TAX	12,400	3,210	3,721	19,331	19,331							19,331
CORRIDOR MOBILITY PROGRAM			38,779	38,779	38,779							38,779
STATE CASH - RIP	9,392			9,392	9,392							9,392
STIP ADVANCE CON-RIP			56,000	56,000	56,000							56,000
RIV070309 Total	21,792	3,210	98,500	123,502	123,502							123,502

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0121D	Riverside	SCAB		0121D	CAX62	215	37.7	43.9	S	EXEMPT - 93.126	0

Description: PTC 782,720 Agency CALTRANS

ON I-215/SR91/SR60, RIV I215 COR IMPROV PROJ - FROM 60/91/215 JCT TO 60/215 SPLIT - WIDEN 6 TO 8 LNS, INCLUDING MAINLINE/IC IMPROVS, ADD HOV, AUX, & SB TRUCK CLIMB LN, AND LANDSCAPING (EA: 3348U1, 33486, 33487, and 33488). MAINLINE COMPLETE - THIS PROJECT LISTING IS ONLY FOR REMAINING LANDSCAPE AND GARVEE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			24,002	24,002	24,002							24,002
NATIONAL HIGHWAY SYSTEM (GARVEE)			291,109	291,109	291,109							291,109
SURFACE TRANS PROG - GARVEE		68,330	171,670	240,000	240,000							240,000
STP LOCAL			31,040	31,040	31,040							31,040
RIV CO SALES TAX			26,061	26,061	26,061							26,061
NATIONAL HWY SYSTEM - IIP	2,101		17,804	19,905	19,905							19,905
NATIONAL HWY SYSTEM - RIP	6,685	1,997	33,105	41,787	41,787							41,787
STATE CASH - IIP			3,932	3,932	3,932							3,932
STP-GRANDFATHER RIP	14,148	36,549	18,913	69,610	69,610							69,610
TRAFFIC CONGESTION RELIEF			35,274	35,274	35,274							35,274
0121D Total	22,934	106,876	652,910	782,720	782,720							782,720

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110802	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 960 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2011/2012 (UZA: PALO VERDE).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			39	39	39							39
FTA 5317 NEW FREEDOM PROGRAM			17	17	17							17
AGENCY			20	20	20							20
FARE REVENUE			76	76	76							76
LOCAL TRANS FUNDS			808	808	808							808
RIV110802 Total			960	960	960							960

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120803	Riverside	MDAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 886 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY -OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			46	46	46							46
FTA 5317 NEW FREEDOM PROGRAM			15	15	15							15
AGENCY			21	21	21							21

FARE REVENUE			85	85	85							85
LOCAL TRANS FUNDS			719	719	719							719
RIV120803 Total			886	886	886							886

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV061143	Riverside	SCAB		RIV061143	TRR15				T	EXEMPT - 93.126	0
Description:						PTC	75		Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

RCTC'S SHARE OF OCTA's FY 07 REHAB AND RENOVATION (FY 07 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			60	60	60							60
TDA ARTICLE #4			15	15	15							15
RIV061143 Total			75	75	75							75

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090301	Riverside	SCAB		3CR104	RAN07				T	EXEMPT - 93.126	0
Description:						PTC	4,786		Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

METROLINK POSITIVE TRAIN CONTROL (PTC): SYSTEM WIDE IMPLEMENTATION OF PTC - JOINT PROJECT FUNDED BY LACMT, OCTA, SANBAG, AND VCTC (RCTC PROGRAMMING ONLY ITS SHARE OF THE PROJECT COST) (FY 09 - ARRA FTA 5307).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AR-5307 ARRA - FTA 5307			4,786	4,786	4,786							4,786
RIV090301 Total			4,786	4,786	4,786							4,786

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090601	Riverside	SCAB		3CR104	TRR15				T	EXEMPT - 93.126	0
Description:						PTC	3,377		Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, & ROLLING STOCK, INC. REPLACEMENT OF LOCOMOTIVES WITH TIER-4 TECH. UTILIZATION OF TOLL DEVELOPMENT CREDITS TO MATCH FTA 5307 & FTA5309(A) IN CONSTRUCTION IS AS FOLLOWS: $245 IN FY 11 FOR FTA 5307 & 5309(A); $251 IN FY 12 FOR FTA 5307.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,877	2,877	2,877							2,877
FTA 5309(a) GUIDEWY			500	500	500							500
RIV090601 Total			3,377	3,377	3,377							3,377

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110914	Riverside	SCAB		REG0702	VEN02				T	TCM	0
Description:						PTC	220		Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	

IN RIVERSIDE AND SAN BERNARDINO COUNTY – FOR RIVERSIDE – SAN BERNARDINO COUNTY INDIAN HEALTH, INC.: PURCHASE OF FIVE MINI-VANS FOR SERVICE EXPANSION (FTA 5310 - FFYS 10 & 11) ($25 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			220	220	220							220
RIV110914 Total			220	220	220							220

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130806	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			1	1	1							1
RIV130806 Total			1	1	1							1

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV520109	Riverside	SCAB		RIV520109	RAN92				T	TCM Committed	0

Description: PTC 248,251 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,423	4,423	4,423							4,423
STP LOCAL	500			500	500							500
5307 FTA 5307 UZA FORMULAR	26,157			26,157	26,157							26,157
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,196		29,895	32,091	32,091							32,091
FTA 5309(b) NEW RAIL	1,960		73,040	75,000	75,000							75,000
RIV CO SALES TAX	13,028	20,731	23,343	57,102	57,102							57,102
SURFACE TRANS PROG - RIP			52,978	52,978	52,978							52,978
RIV520109 Total	43,841	20,731	183,679	248,251	248,251							248,251

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV041021	Riverside	SCAB		3TR04A	PLN40				T	EXEMPT - 93.126	0

Description: PTC 89 Agency RIVERSIDE TRANSIT AGENCY

BUS RAPID TRANSIT (BRT) ENHANCEMENTS: TRANSIT SIGNAL PRIORITIZATION, ADVERTISING, MARKETING, PLACEMENT/LOGISTICS OF BRT INFRASTRUCTURE, STUDIES, ETC. FOR BRT DEVELOPMENT & IMPLEMENTATION (FY 05 5307)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR	71			71	71							71
STATE TRANSIT ASSIST	18			18	18							18
RIV041021 Total	89			89	89							89

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV041028	Riverside	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,124 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - BUS RAPID TRANSIT (BRT) AMENITIES (E.G. SIGNS, ATIS KIOSKS, SHELTER MATERIALS, ETC.) FOR VARIOUS BRT STOPS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			485	485	485							485

AGENCY			639	639	639							639
RIV041028 Total			1,124	1,124	1,124							1,124

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV061142	Riverside	SCAB		RIV061142	BUN07				T	EXEMPT - 93.126	0

Description: PTC 290 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE DIRECT TV & WIFI ON COMMUTER LINK FOR ENHANCED COMMUTER TRAVEL (FY 08 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			232	232	232							232
STATE TRANSIT ASSIST			58	58	58							58
RIV061142 Total			290	290	290							290

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV080928	Riverside	SCAB		RIV080928	TRN09				T	EXEMPT - 93.126	0

Description: PTC 379 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: UPGRADE AND REPLACE ORACLE SERVERS AND IMPLEMENT A DATA CENTER SERVER VIRTUALIZATION SYSTEM IN RIVERSIDE CONNECTED WITH A LIVE REPLICATED DISASTER RECOVERY SITE IN HEMET (FY 09 5307).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			303	303	303							303
AGENCY			76	76	76							76
RIV080928 Total			379	379	379							379

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090606	Riverside	SCAB		REG0702	TRN08				T	EXEMPT - 93.126	0

Description: PTC 65 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLE SYSTEMS: PURCHASE GFI FAREBOX UPGRADE (BV-8) (FY 10 5307) (UZA: RIV/SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			52	52	52							52
STATE TRANSIT ASSIST			13	13	13							13
RIV090606 Total			65	65	65							65

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090608	Riverside	SCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 170 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: REPLACEMENT AND UPGRADES OF TELEPHONE SYSTEM AND MICROSOFT EXCHANGE SERVER IN THE RIVERSIDE AND HEMET FACILITIES(FY 10 5307) (UZA: RIV/SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			136	136	136							136
STATE TRANSIT ASSIST			34	34	34							34
RIV090608 Total			170	170	170							170

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090609	Riverside	SCAB		3TL807	ITS01				T	TCM Committed	0

Description: PTC 740 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INSTALL ADVANCE TRAVELER INFORMATION SYSTEMS (ATIS) ON VARIOUS FIXED ROUTE VEHICLES AND INSTALLATION OF ELECTRONIC MESSAGE SIGNS AT APPROX. 60 BUS STOPS (FY 's 05, 07, 08, 09, and 10 - 5309).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			490	490	490							490
WESTERN RIV TUMF			250	250	250							250
RIV090609 Total			740	740	740							740

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110402	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,264 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY'S 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			600	600	600							600
FARE REVENUE			101	101	101							101
LOCAL TRANS FUNDS			383	383	383							383
RIV CO SALES TAX			180	180	180							180
RIV110402 Total			1,264	1,264	1,264							1,264

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110403	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,399 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			669	669	669							669
FARE REVENUE			102	102	102							102
LOCAL TRANS FUNDS			415	415	415							415
RIV CO SALES TAX			213	213	213							213
RIV110403 Total			1,399	1,399	1,399							1,399

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110404	Riverside	SCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 820 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			423	423	423							423

AGENCY			397	397	397							397
RIV110404 Total			820	820	820							820

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110405	Riverside	SCAB		3TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 616 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: MOBILITY MANAGEMENT AND TRAVEL TRAINING PROGRAM (FTA 5316 and 5317, FY'S 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			250	250	250							250
FTA 5317 NEW FREEDOM PROGRAM			249	249	249							249
LOCAL TRANS FUNDS			59	59	59							59
RIV CO SALES TAX			58	58	58							58
RIV110405 Total			616	616	616							616

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110410	Riverside	SCAB		3TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 30 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: DRIVER SENSITIVITY TRAINING FOR CARE CONNEXXUS, INC. (FTA 5317, FY'S 09 AND 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			24	24	24							24
AGENCY			6	6	6							6
RIV110410 Total			30	30	30							30

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110818	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,577 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF NINE (9) BUSES - THREE (3) COMMUTERLINK SERVICE AND SIX (6) FOR CONTRACTED FIXED ROUTES. THE BUSES ARE MED-SIZE, MED-DUTY, APPROX. 30-FT IN LENGTH AND HAVE ESTIMATED SERVICE LIFE OF SEVEN YEARS OR 200,000 MILES (FY 12 – 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,261	1,261	1,261							1,261
STATE TRANSIT ASSIST			316	316	316							316
RIV110818 Total			1,577	1,577	1,577							1,577

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110819	Riverside	SCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 2,788 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR DIAL-A-RIDE OPERATIONS: PURCHASE OF 38 TYPE II VEHICLES FOR DIAL-A-RIDE OPERATIONS. (FY 12 – 5307 & FY5309C STATE OF GOOD REPAIR DISCRETIONARY FUNDING) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,094	1,094	1,094							1,094
FTA 5309(c) BUS			735	735	735							735
LOCAL TRANS FUNDS			735	735	735							735
STATE TRANSIT ASSIST			224	224	224							224
RIV110819 Total			2,788	2,788	2,788							2,788

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110824	Riverside	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 2,797 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE CO. FOR RTA - IMPROVEMENTS TO THE HEMET AND RIVERSIDE FACILITIES, INCLUDING FLOORING REPLACEMENT, LIGHTING RETROFIT, RESURFACING OF MAINTENANCE SHOP FLOORS, PAINTING OF THE INTERIOR AND EXTERIOR, CONCRETE REPAIR/REPLACEMENT, ROOF REPAIRS, PURCHASE OF ERGONOMICALLY DESIGNED FURNITURE, AND CONVERSION OF UNDERGROUND STORAGE TANKS TO ABOVE-GROUND STORAGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			718	718	718							718
FTA 5309(c) BUS			1,330	1,330	1,330							1,330
LOCAL TRANS FUNDS			570	570	570							570
STATE TRANSIT ASSIST			179	179	179							179
RIV110824 Total			2,797	2,797	2,797							2,797

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120819	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,176 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			941	941	941							941
STATE TRANSIT ASSIST			235	235	235							235
RIV120819 Total			1,176	1,176	1,176							1,176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120820	Riverside	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0

Description: PTC 24 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE FOR RTA - SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			19	19	19							19

STATE TRANSIT ASSIST			5	5	5							5
RIV120820 Total			24	24	24							24

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120822	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 264 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			211	211	211							211
STATE TRANSIT ASSIST			53	53	53							53
RIV120822 Total			264	264	264							264

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120824	Riverside	SCAB		REG0702	TRN07				T	EXEMPT - 93.126	0

Description: PTC 146 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			117	117	117							117
STATE TRANSIT ASSIST			29	29	29							29
RIV120824 Total			146	146	146							146

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120826	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 43,446 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: HEMET)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			2,600	2,600	2,600							2,600
5311 - NONURBANIZED AREA FORMULA PROGRAM			677	677	677							677
AGENCY			1,255	1,255	1,255							1,255
FARE REVENUE			10,163	10,163	10,163							10,163
LOCAL TRANS FUNDS			26,338	26,338	26,338							26,338
RIV CO SALES TAX			2,413	2,413	2,413							2,413
RIV120826 Total			43,446	43,446	43,446							43,446

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120827	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 6,875 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			5,500	5,500	5,500							5,500
LOCAL TRANS FUNDS			1,375	1,375	1,375							1,375
RIV120827 Total			6,875	6,875	6,875							6,875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120828	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,500 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,400	4,400	4,400							4,400
LOCAL TRANS FUNDS			1,100	1,100	1,100							1,100
RIV120828 Total			5,500	5,500	5,500							5,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130501	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 743 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY 12)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			395	395	395							395
AGENCY			237	237	237							237
RIV CO SALES TAX			111	111	111							111
RIV130501 Total			743	743	743							743

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130502	Riverside	SCAB		3TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 595 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			476	476	476							476
AGENCY			119	119	119							119
RIV130502 Total			595	595	595							595

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130503	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 762 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			381	381	381							381
AGENCY			259	259	259							259
RIV CO SALES TAX			122	122	122							122
RIV130503 Total			762	762	762							762

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130504	Riverside	SCAB		REG0702	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,057 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 11 AND 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			224	224	224							224
AGENCY			345	345	345							345
RIV CO SALES TAX			488	488	488							488
RIV130504 Total			1,057	1,057	1,057							1,057

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130601	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 48,166 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,700	1,700	1,700							1,700
5311 - NONURBANIZED AREA FORMULA PROGRAM			425	425	425							425
AGENCY			885	885	885							885
FARE REVENUE			10,456	10,456	10,456							10,456
LOCAL TRANS FUNDS			31,840	31,840	31,840							31,840
RIV CO SALES TAX			2,860	2,860	2,860							2,860
RIV130601 Total			48,166	48,166	48,166							48,166

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130602	Riverside	SCAB		REG0702	BUR16				T	EXEMPT - 93.126	0

Description: PTC 2,737 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			2,272	2,272	2,272							2,272
STATE TRANSIT ASSIST			465	465	465							465
RIV130602 Total			2,737	2,737	2,737							2,737

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130603	Riverside	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	0

Description: PTC 400 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 14) (UZA: TEMECULA-MURRIETA-MENIFEE).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			320	320	320							320
STATE TRANSIT ASSIST			80	80	80							80
RIV130603 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130605	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 35 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - PURCHASE OF SUPPORT EQUIPMENT ITEMS INCLUDING, BUT NOT LIMITED TO, BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS (UZA TEM-MUR-MEN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			28	28	28							28
STATE TRANSIT ASSIST			7	7	7							7
RIV130605 Total			35	35	35							35

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130618	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 7,020 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			200	200	200							200
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			1,200	1,200	1,200							1,200
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			4,200	4,200	4,200							4,200
LOCAL TRANS FUNDS			1,420	1,420	1,420							1,420
RIV130618 Total			7,020	7,020	7,020							7,020

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130619	Riverside	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,200 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			760	760	760							760
5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA			1,500	1,500	1,500							1,500
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			2,200	2,200	2,200							2,200
LOCAL TRANS FUNDS			740	740	740							740
RIV130619 Total			5,200	5,200	5,200							5,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV080926	Riverside	SCAB		RIV080926	NCN86				T	EXEMPT - 93.126	0

Description: PTC 1,030 Agency RIVERSIDE, CITY OF

FOR RIVERSIDE SPECIAL SERVICES - CONSTRUCT FLEET BAY FOR PARARANSIT VEHICLES, PER APPROVED 2008/2009 SRTP, TABLE 4 - CAPITAL PROJECT NO. FY 09-3 (FY 09 5307) (UZA: RIV-SAN)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			824	824	824							824
STATE TRANSIT ASSIST			206	206	206							206
RIV080926 Total			1,030	1,030	1,030							1,030

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090611	Riverside	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 300 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			240	240	240							240
LOCAL TRANS FUNDS			60	60	60							60
RIV090611 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090612	Riverside	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 20 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES -PURCHASE OFFICE EQUIPMENT FOR ADMINISTRATIVE OFFICES, CONFERENCE ROOM, TRAINING ROOM AND FOR THE CNG VEHICLE MAINTENANCE FACILITY, PER APPROVED 2009/2010 SRTP - TABLE 4A - PROJECT NO. 10-1 (FY 10 5307) (UZA:RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			16	16	16							16
STATE TRANSIT ASSIST			4	4	4							4
RIV090612 Total			20	20	20							20

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090613	Riverside	SCAB		REG0702	FUL52				T	EXEMPT - 93.126	0

Description: PTC 500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES -INSTALLATION OF ADDITIONAL CNG SLOW FILL STATIONS, ACCOMMODATING FUTURE FLEET EXPANSION (FROM 20 TO 29 FILL STATIONS), PER APPROVED 2009/2010 SRTP - TABLE 4A PROJECT NO. 10-4 (FY 10 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			400	400	400							400
STATE TRANSIT ASSIST			100	100	100							100
RIV090613 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110101	Riverside	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 300 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 11 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			240	240	240							240
LOCAL TRANS FUNDS			60	60	60							60
RIV110101 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110807	Riverside	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 350 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			280	280	280							280
LOCAL TRANS FUNDS			70	70	70							70
RIV110807 Total			350	350	350							350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110826	Riverside	SCAB		REG0702	PAR17				T	EXEMPT - 93.126	0

Description: PTC 475 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - REPLACEMENT VEHICLES: PURCHASE OF FOUR (4) REPLACEMENT ALT-FUEL (CNG) DIAL-A-RIDE PARATRANSIT VEHICLES W/LIFTS, TIEDOWNS, FAREBOXES, RADIOS, CAMERAS, AND ACCESSORIES (FY 12 - 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			394	394	394							394
STATE TRANSIT ASSIST			81	81	81							81
RIV110826 Total			475	475	475							475

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120801	Riverside	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			320	320	320							320
LOCAL TRANS FUNDS			80	80	80							80
RIV120801 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120802	Riverside	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0

Description: PTC 20 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			16	16	16							16
STATE TRANSIT ASSIST			4	4	4							4
RIV120802 Total			20	20	20							20

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130614	Riverside	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CAPITALIZED PREVENTATIVE MAINTENANCE (UZA'S RIVERSIDE - SAN BERNARDINO)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			320	320	320							320
LOCAL TRANS FUNDS			80	80	80							80
RIV130614 Total			400	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV150613	Riverside	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 341 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			195	195	195							195
STATE TRANSIT ASSIST			146	146	146							146
RIV150613 Total			341	341	341							341

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Final 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV071232	Riverside	SSAB		3TL0407	ADR55				T	EXEMPT - 93.126	0

Description: PTC 3,250 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES/MAINTENACE BUILDING: MAINTENANCE BUILDING CAPABILITY EXPANSION AND REHABILITATION/ENHANCEMENTS OF THE EXISTING MAINTENANCE BUILDING. (FY 09 - ARRA 5307).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AR-5307 ARRA - FTA 5307			3,250	3,250	3,250							3,250
RIV071232 Total			3,250	3,250	3,250							3,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV071263	Riverside	SSAB		30M0701	BUO00				T	EXEMPT - 93.126	0

Description: PTC 350 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY - FRED WARING CORRIDOR EXPRESS SERVICE DEMONSTRATION PROJECT: PROVIDE LIMITED EXPRESS SERVICE FROM THE INDIO TRANSFER LOCATION TO THE TRANSFER LOCATION ON TOWN CENTER WAY WITH SERVICE TO COLLEGE OF THE DESERT AND LIMITED STOPS ALONG THE CORRIDOR.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			310	310	310							310
TDA ARTICLE #4			40	40	40							40
RIV071263 Total			350	350	350							350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV071266	Riverside	SSAB		3TC04TR3	TRNH6				T	EXEMPT - 93.126	0

Description: PTC 16,980 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE AND TRANSIT HUB AT 32-505 HARRY OLIVER TR., IN THOUSAND PALMS, CA. THE NEW ADMINISTRATIVE OFFICE WILL REPLACE THE 24-YR. OLD TEMPORARY TRAILER FACILITIES THAT HAVE EXCEEDED THEIR USEFUL LIFE BY 4 YEARS (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, PUBLIC LAW 11-8).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			664	664	664							664
5307 FTA 5307 UZA FORMULAR			1,441	1,441	1,441							1,441
FTA 5309(c) BUS			475	475	475							475
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			13,695	13,695	13,695							13,695
STATE TRANSIT ASSIST			705	705	705							705
RIV071266 Total			16,980	16,980	16,980							16,980

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV090620	Riverside	SSAB		3TL504	BUR17				T	EXEMPT - 93.126	0

Description: PTC 282 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOINT PARTNERSHIP WITH CALSTART/WESTSTART FOR FUEL CELL BUS RESEARCH & DEMONSTRATION PROJECT TO DEVELOP AND OPERATE A ZERO EMISSION BUS (E-2008-BUSP-0102).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			226	226	226							226
LOCAL TRANS FUNDS			28	28	28							28

STATE TRANSIT ASSIST			28	28	28							28
RIV090620 Total			282	282	282							282

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110102	Riverside	SSAB		3TL104	PAR17				T	EXEMPT - 93.126	0
Description:						PTC	938		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE EIGHT REPLACEMENT PARATRANSIT VEHICLE (CNG, 30 ft. TO 35 ft. - APPROX. 12 PASSENGER), WITH LIFT, RADIO, FARE BOX, AND ACCESSORIES (FY 11 - 5309).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS			750	750	750							750
STATE TRANSIT ASSIST			188	188	188							188
RIV110102 Total			938	938	938							938

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110103	Riverside	SSAB		REG0702	TRN06				T	EXEMPT - 93.126	0
Description:						PTC	300		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE NEW FURNITURE TO REPLACE EXISTING FURNITURE FOR STAFF IN VARIOUS DEPARTMENTS (FY 11 - 5307) (UZA: INDCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			240	240	240							240
LOCAL TRANS FUNDS			60	60	60							60
RIV110103 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110104	Riverside	SSAB		3TL1207	TRR07				T	EXEMPT - 93.126	0
Description:						PTC	200		Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (E.G., MULTI-METERS, TORQUE WRENCHES, IMPACT SOCKETS, SOFTWARE UPDATES, SERVICE JACKS, MISC. AIR AND HAND TOOLS AND DRILL BITS) (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			160	160	160							160
LOCAL TRANS FUNDS			40	40	40							40
RIV110104 Total			200	200	200							200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110107	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	300		Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			240	240	240							240
STATE TRANSIT ASSIST			60	60	60							60
RIV110107 Total			300	300	300							300

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110109	Riverside	SSAB		3TL1607	NCR10				T	EXEMPT - 93.126	0

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G., BUS SHELTERS, KIOSK LEXANS, LEXAN SCHEDULES, SOLAR BATTERIES, AND MISC. SUPPLIES) FOR VARIOUS BUS STOPS (FY 11 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			240	240	240							240
STATE TRANSIT ASSIST			60	60	60							60
RIV110109 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110408	Riverside	SSAB		3RL04	TDM20				T	EXEMPT - 93.126	0

Description: PTC 165 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY - RIDESHARE PROGRAM (FTA 5316, FY's 09 and 10).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			85	85	85							85
AGENCY			80	80	80							80
RIV110408 Total			165	165	165							165

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110801	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,967 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CAPITALIZED PREVENTIVE MAINTENANCE (FY 12 - 5307 & CARRY OVER) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,500	1,500	1,500							1,500
LOCAL TRANS FUNDS			467	467	467							467
RIV110801 Total			1,967	1,967	1,967							1,967

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110803	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 20,077 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2011/2012 (FTA 5307 - FY 12 AND C/O FY 11) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			925	925	925							925
5311 - NONURBANIZED AREA FORMULA PROGRAM			265	265	265							265
FTA 5317 NEW FREEDOM PROGRAM			86	86	86							86
AGENCY			500	500	500							500
FARE REVENUE			3,785	3,785	3,785							3,785
LOCAL TRANS FUNDS			10,259	10,259	10,259							10,259

RIV CO SALES TAX			4,257	4,257	4,257							4,257
RIV110803 Total			20,077	20,077	20,077							20,077

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110805	Riverside	SSAB		3TL507	PAR17				T	EXEMPT - 93.126	0
Description:						PTC	665		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY AREA - PURCHASE SEVEN (7) REPLACEMENT CNG PARATRANSIT BUSES (FTA 5307 - FY 12)(UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			100	100	100							100
STATE TRANSIT ASSIST			565	565	565							565
RIV110805 Total			665	665	665							665

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110806	Riverside	SSAB		3TL607	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	66		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS AS RECOMMENDED IN THE COMPREHENSIVE OPERATIONAL ANALYSIS (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			36	36	36							36
FTA 5316 JOB ACCESS PROGRAM			17	17	17							17
STATE TRANSIT ASSIST			13	13	13							13
RIV110806 Total			66	66	66							66

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV110827	Riverside	SSAB		REG0702	TRN06				T	EXEMPT - 93.126	0
Description:						PTC	120		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FY 12 - 5307) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			96	96	96							96
STATE TRANSIT ASSIST			24	24	24							24
RIV110827 Total			120	120	120							120

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120804	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	20,182		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			925	925	925							925
5311 - NONURBANIZED AREA FORMULA PROGRAM			420	420	420							420

FTA 5316 JOB ACCESS PROGRAM			125	125	125							125
FTA 5317 NEW FREEDOM PROGRAM			102	102	102							102
AGENCY			492	492	492							492
FARE REVENUE			3,350	3,350	3,350							3,350
LOCAL TRANS FUNDS			10,268	10,268	10,268							10,268
RIV CO SALES TAX			4,500	4,500	4,500							4,500
RIV120804 Total			20,182	20,182	20,182							20,182

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120805	Riverside	SSAB		REG0702	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	2,250		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – CAPITALIZED PREVENTIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			1,800	1,800	1,800							1,800
LOCAL TRANS FUNDS			450	450	450							450
RIV120805 Total			2,250	2,250	2,250							2,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120811	Riverside	SSAB		REG0702	TRN06				T	EXEMPT - 93.126	0
Description:						PTC	100		Agency	SUNLINE TRANSIT AGENCY	

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			80	80	80							80
STATE TRANSIT ASSIST			20	20	20							20
RIV120811 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120812	Riverside	SSAB		3ITS0701	ITS01				T	EXEMPT - 93.126	0
Description:						PTC	105		Agency	SUNLINE TRANSIT AGENCY	

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			84	84	84							84
STATE TRANSIT ASSIST			21	21	21							21
RIV120812 Total			105	105	105							105

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Riverside County
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Completed Projects
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120813	Riverside	SSAB		3TL1207	ADR55				T	EXEMPT - 93.126	0

Description: PTC 115 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			92	92	92							92
STATE TRANSIT ASSIST			23	23	23							23
RIV120813 Total			115	115	115							115

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120814	Riverside	SSAB		3TL707	TRN08				T	EXEMPT - 93.126	0

Description: PTC 60 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLY FOR SUNLINE TRANSIT - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			48	48	48							48
STATE TRANSIT ASSIST			12	12	12							12
RIV120814 Total			60	60	60							60

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120815	Riverside	SSAB		REG0702	PLN40				T	EXEMPT - 93.126	0

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			80	80	80							80
STATE TRANSIT ASSIST			20	20	20							20
RIV120815 Total			100	100	100							100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV120817	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 439 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			351	351	351							351
STATE TRANSIT ASSIST			88	88	88							88
RIV120817 Total			439	439	439							439

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Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130505	Riverside	SSAB		3TL504	BUO00				T	NON-EXEMPT	0

Description: PTC 218 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOB ACCESS & REVERSE COMMUTE PROJECT: REALIGNMENT AND EXPANSION OF SERVICE FROM INDIO TO COACHELLA, MECCA AND THE NORTH SHORE, CONNECTING COMMUTERS TO OTHER EASTERN RIVERSIDE COUNTY COMMUNITIES (FTA 5316 FY 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			109	109	109							109
AGENCY			109	109	109							109
RIV130505 Total			218	218	218							218

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130508	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 118 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR CVAG – JOB ACCESS & REVERSE COMMUTE PROGRAM: PROVIDE SHUTTLE SERVICE FOR THE HOMELESS SEEKING EMPLOYMENT - SHUTTLE SERVICE WILL PROVIDE CONNECTIONS TO SUNLINE BUS HUBS AND TO AREAS WHERE SUNLINE DOES NOT CURRENTLY SERVE. PROGRAM ALSO INCLUDES MOBILITY MANAGER (FTA 5316, FY 12).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			69	69	69							69
AGENCY			49	49	49							49
RIV130508 Total			118	118	118							118

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130606	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 22,350 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICES (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12 & FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			925	925	925							925
5311 - NONURBANIZED AREA FORMULA PROGRAM			420	420	420							420
AGENCY			938	938	938							938
FARE REVENUE			3,550	3,550	3,550							3,550
LOCAL TRANS FUNDS			11,300	11,300	11,300							11,300
RIV CO SALES TAX			5,217	5,217	5,217							5,217
RIV130606 Total			22,350	22,350	22,350							22,350

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Completed Projects
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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130609	Riverside	SSAB		REG0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 532 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - TRANSIT STOP ENHANCEMENTS. ENHANCEMENTS INCLUDE BUT NOT LIMITED TO: PURCHASE AND INSTALLATION OF 38 NEW BUS SHELTERS AND BUS STOP SITE IMPROVEMENTS SAFETY AND SECURITY (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			200	200	200							200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			282	282	282							282
STATE TRANSIT ASSIST			50	50	50							50
RIV130609 Total			532	532	532							532

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130612	Riverside	SSAB		3ITS07	BUN07				T	EXEMPT - 93.126	0

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			240	240	240							240
STATE TRANSIT ASSIST			60	60	60							60
RIV130612 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130801	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,346 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PREVENTIVE MAINTENANCE (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			1,877	1,877	1,877							1,877
LOCAL TRANS FUNDS			469	469	469							469
RIV130801 Total			2,346	2,346	2,346							2,346

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130805	Riverside	SSAB		REG0702	BUN94				T	EXEMPT - 93.126	0

Description: PTC 161 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($21 TDC USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			161	161	161							161
RIV130805 Total			161	161	161							161

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Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV130807	Riverside	SSAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			2	2	2							2
RIV130807 Total			2	2	2							2

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140804	Riverside	SSAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 28,011 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FHWA CMAQ XFER FY15 - $150K) (5316 FY11 & FY12 - $33K) (5317 FY11 & FY12 - $66K) (5307 UZA INDCCPS FY14 - $3,000K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			150	150	150							150
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			3,000	3,000	3,000							3,000
5311 - NONURBANIZED AREA FORMULA PROGRAM			430	430	430							430
FTA 5316 JOB ACCESS PROGRAM			33	33	33							33
FTA 5317 NEW FREEDOM PROGRAM			66	66	66							66
AGENCY			1,364	1,364	1,364							1,364
FARE REVENUE			3,651	3,651	3,651							3,651
LOCAL TRANS FUNDS			13,471	13,471	13,471							13,471
RIV CO SALES TAX			5,846	5,846	5,846							5,846
RIV140804 Total			28,011	28,011	28,011							28,011

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140809	Riverside	SSAB		REG0702	TRR07				T	EXEMPT - 93.126	0

Description: PTC 400 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REPLACEMENT OF TWO BUS LIFTS. (FY14 5307 - $320K) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			320	320	320							320
STATE TRANSIT ASSIST			80	80	80							80
RIV140809 Total			400	400	400							400

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
RIV140812	Riverside	SSAB		REG0702	PLN40				T	EXEMPT - 93.126	0

Description:	PTC	100	Agency	SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: MASTER PLAN UPDATE FOR THE THOUSAND PALMS SITE. (FY14 5307 - $80K) (UZA: INCCPS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307IC INDIO-CATHEDRAL CITY URBANIZED AREA			80	80	80							80
STATE TRANSIT ASSIST			20	20	20							20
RIV140812 Total			100	100	100							100
Grand Total	119,978	186,545	1,517,398	1,823,921	1,823,921							1,823,921

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
200064	San Bernardino	SCAB		200064	CAN76				L	EXEMPT - 93.127	0

Description: PTC 570 Agency COLTON

WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK BY ADDING NB TURN POCKET AT RECHE CANYON RD. (EXCLUSIVE LEFT AND RIGHT) THROUGH RESTRIPING AND WIDENING WITHIN R/W; MODIFY TRAFFIC SIGNALS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	60		340	400	400							400
CITY FUNDS	85		85	170	170							170
200064 Total	145		425	570	570							570

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
SBD031361	San Bernardino	SCAB		SBD031361	CAX63				L	NON-EXEMPT	0

Description: PTC 3,431 Agency RIALTO

AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES (2 LNS EACH DIR)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	631	200	2,600	3,431	3,431							3,431
SBD031361 Total	631	200	2,600	3,431	3,431							3,431

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20040826	San Bernardino	SCAB		20040826	CAY61				L	EXEMPT - 93.126	0

Description: PTC 25,885 Agency SAN BERNARDINO COUNTY

GLEN HELEN PARKWAY AT UPRR AND BNSF- GRADE SEPARATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FEE	737	1,779	4,104	6,620	6,620							6,620
PRIVATE FUNDS			2,070	2,070	2,070							2,070
SBD CO MEASURE I	1,913	4,621	3,489	10,023	10,023							10,023
TRADE CORRIDOR PROGRAM			7,172	7,172	7,172							7,172
20040826 Total	2,650	6,400	16,835	25,885	25,885							25,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
20131103	San Bernardino	MDAB		REG0704	LUM06				L	EXEMPT - 93.126	0

Description: PTC 1,267 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS			914	914	914							914
AGENCY			353	353	353							353
20131103 Total			1,267	1,267	1,267							1,267

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0G841	San Bernardino	MDAB		4ITS04	ITS12	15	107.3	107.3	S	EXEMPT - 93.126	0

Description: PTC 260 Agency CALTRANS

C. V. KANE SCRRA INTERPRETIVE DISPLAYS (NEAR THE CITY OF BARSTOW, AT THE C.V. KANE SAFETY ROADSIDE REST AREA (SCRRA) INSTALL INTERPRETIVE DISPLAYS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-IIP TEA	58	3	199	260	260							260
0G841 Total	58	3	199	260	260							260

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20040701	San Bernardino	MDAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 533 Agency BARSTOW CITY/COUNTY TRANSIT

PARATRANSIT - VEHICLES 22 PASSENGER REPLACEMENT - GAS 08-1;5-2010;2-2011;

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			348	348	348							348
LOCAL TRANS FUNDS			140	140	140							140
STATE TRANSIT ASSIST			45	45	45							45
20040701 Total			533	533	533							533

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20060606	San Bernardino	MDAB		4TL104	BUO00				T	EXEMPT - 93.126	0

Description: PTC 24,950 Agency BARSTOW CITY/COUNTY TRANSIT

BARSTOW -OPERATING EXPENSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			2,732	2,732	2,732							2,732
FARE REVENUE			2,029	2,029	2,029							2,029
LOCAL TRANS FUNDS			18,102	18,102	18,102							18,102
PRIVATE FUNDS			48	48	48							48
SBD CO MEASURE I			2,039	2,039	2,039							2,039
20060606 Total			24,950	24,950	24,950							24,950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20061701	San Bernardino	SCAB		4TL104	ADM83				T	EXEMPT - 93.126	0

Description: PTC 5,227 Agency OMNITRANS

JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA $906; Riv/SB $1,242)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			931	931	931							931
FTA 5316 JOB ACCESS PROGRAM			2,148	2,148	2,148							2,148
LOCAL TRANS FUNDS			2,148	2,148	2,148							2,148
20061701 Total			5,227	5,227	5,227							5,227

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Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20061901	San Bernardino	SCAB		4TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 1,395 Agency OMNITRANS

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 12/13: LA/LB/SA $394; Riv/SB $526)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			920	920	920							920
LOCAL TRANS FUNDS			475	475	475							475
20061901 Total			1,395	1,395	1,395							1,395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20131301	San Bernardino	MDAB		4TL104	BUO00				T	EXEMPT - 93.126	0

Description: PTC 356 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			310	310	310							310
LOCAL TRANS FUNDS			46	46	46							46
20131301 Total			356	356	356							356

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
20111808	San Bernardino	MDAB		4TL104	TDM24				T	EXEMPT - 93.126	0

Description: PTC 2,917 Agency VICTOR VALLEY TRANSIT AUTHORITY

INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT (Demonstration Project - upon completion, will become part of ongoing project SBD31581)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP			514	514	514							514
FTA 5309(c) BUS			1,491	1,491	1,491							1,491
LOCAL TRANS FUNDS			514	514	514							514
SBD CO MEASURE I			373	373	373							373
STATE TRANSIT ASSIST			25	25	25							25
20111808 Total			2,917	2,917	2,917							2,917
Grand Total	3,484	6,603	56,704	66,791	66,791							66,791

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110105	Ventura	SCCAB		5TDL04	NCR25				L	NON-REPORTABLE TCM	0

Description: PTC 700 Agency CAMARILLO

CALLEGUAS CREEK BIKE TRAIL PHASE 3 - CONSTRUCT 3800 FOOT BIKE PATH ALONG WEST SIDE OF CALLEGUAS CREEK FROM ROUTE 101 TO PLEASANT VALLEY ROAD

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			360	360	360							360
CITY FUNDS	100		240	340	340							340
VEN110105 Total	100		600	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110106	Ventura	SCCAB		5TDL04	NCN26				L	TCM	0

Description: PTC 400 Agency CAMARILLO

CALLEGUAS CREEK BIKE PATH PHASE 4 - SOUTH SIDE OF ROUTE 101 FROM PETIT STREET TO CALLEGUAS CREEK / VILLAGE AT THE PARK DRIVE - CONSTRUCT APPROXIMATELY 3500 FOOT CLASS I BIKE PATH

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	54		300	354	354							354
CITY FUNDS	10		36	46	46							46
VEN110106 Total	64		336	400	400							400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130105	Ventura	SCCAB		5AL07	NCR31				L	EXEMPT - 93.126	0

Description: PTC 1,695 Agency CAMARILLO

ON PANCHO RD FROM ADOHR LN TO HOWARD RD IN CAMARILLO, RECONSTRUCT 5100 FT OF ROADWAY INCLUDING CONCRETE, ACCESS RAMPS, AND OTHER IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			1,500	1,500	1,500							1,500
CITY FUNDS			195	195	195							195
VEN130105 Total			1,695	1,695	1,695							1,695

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN010203	Ventura	SCCAB		VEN010203	CANT5				L	TCM Committed	0

Description: PTC 714 Agency OJAI

OJAI VALLEY BIKE TRAIL EXTENSION/FULTON ST EXTENSION (STP INCLUDES TOLL CREDITS OF $54 FOR FY 2010/11 CON AND $11 FOR FY 13/14 CON.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	22		574	596	596							596
CITY FUNDS	6	9	103	118	118							118
VEN010203 Total	28	9	677	714	714							714

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120424	Ventura	SCCAB		5O0703	NCN25				L	EXEMPT - 93.126	0

Description: PTC 970 Agency OXNARD

OXNARD BLVD BIKE PATH FROM GONZALEZ RD TO 1250 FT SOUTH OF GONZALEZ RD. INCLUDES LIGHTING AND LANDSCAPING (SPLIT FROM VEN990317).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			341	341	341							341
CITY FUNDS			44	44	44							44
STATE BIKE LANE ACT.			585	585	585							585
VEN120424 Total			970	970	970							970

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120601	Ventura	SCCAB		5O0701	NCN46				L	EXEMPT - 93.126	0

Description: PTC 687 Agency OXNARD

AT RICE/101 INTERCHANGE, LANDSCAPING AND IRRIGATION IMPROVEMENTS. LIMITS ARE AUTO CENTER DR, SANTA CLARA AVE, AND VENTURA BLVD.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	142		407	549	549							549
CITY FUNDS	36		102	138	138							138
VEN120601 Total	178		509	687	687							687

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120802	Ventura	SCCAB		5TL0702	PLN40				L	EXEMPT - 93.126	0

Description: PTC 200 Agency OXNARD

IN OXNARD, CITYWIDE SIDEWALK SURVEY. TAKE INVENTORY OF SIDEWALKS AND PRIORITIZE PEDESTRIAN PROJECTS. CONDUCT ADA SURVEY TO IDENTIFY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	177			177	177							177
CITY FUNDS	23			23	23							23
VEN120802 Total	200			200	200							200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN34094	Ventura	SCCAB		VEN34094	CAX63				L	NON-EXEMPT	0

Description: PTC 2,924 Agency OXNARD

IN OXNARD HUENEME RD SAVIERS TO ARCTURUS WIDEN AND CONSTRUCT FROM 2 TO 4 LANES (SAFETEA-LU PROJECT #735'TIP')

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			557	557	557							557
STP LOCAL - REGIONAL			825	825	825							825
CITY FUNDS			80	80	80							80
TRADE CORRIDOR PROGRAM			1,462	1,462	1,462							1,462
VEN34094 Total			2,924	2,924	2,924							2,924

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN051201	Ventura	SCCAB		VEN051201	NCN26				L	TCM Committed	0

Description: PTC 1,986 Agency SIMI VALLEY

WEST LOS ANGELES AVENUE FROM WEST CITY LIMIT TO EASY STREET 0.4 MILE CLASS II BIKE LANES - CMAQ INCLUDES $228 OF TOLL CREDITS FOR 11/12 CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,986	1,986	1,986							1,986
VEN051201 Total			1,986	1,986	1,986							1,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120103	Ventura	SCCAB		5AL07	CAN76				L	NON-EXEMPT	0

Description: PTC 885 Agency SIMI VALLEY

WIDEN EASTBOUND MADERA ROAD FROM TWO TO THREE LANES FROM COUNTRY CLUB DRIVE WEST TO WOOD RANCH PARKWAY (3,400'). (STPL-R IN FY 14/15 INCLUDES $102 TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			885	885	885							885
VEN120103 Total			885	885	885							885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120604	Ventura	SCCAB		5AL04	NCRH1				L	EXEMPT - 93.127	0

Description: PTC 575 Agency SIMI VALLEY

ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK. (STPL-R IN FY 13/14 INCLUDES $63 TOLL CREDITS FOR CONSTRUCTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			575	575	575							575
VEN120604 Total			575	575	575							575

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110308	Ventura	SCCAB		REG0703	NCRH1				L	TCM Committed	0

Description: PTC 7,852 Agency THOUSAND OAKS

ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900') CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST (CMAQ IN FY 14/15 INCLUDES $30 TOLL CREDITS).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		506	4,916	5,422	5,422							5,422
STP LOCAL - REGIONAL			285	285	285							285
CITY FUNDS	900	126	1,119	2,145	2,145							2,145
VEN110308 Total	900	632	6,320	7,852	7,852							7,852

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN120422	Ventura	SCCAB		5TL0706	NCR91				L	EXEMPT - 93.126	0

Description: PTC 10,101 Agency VENTURA COUNTY

MULTI-MODAL SHORESIDE POWER PROJECT. UPGRADE ONE BERTH WITH ELECTRICAL SHORESIDE POWER UNITS. CMAQ IN FY 13/14 INCLUDES TOLL CREDITS OF $196 IN CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,700	1,700	1,700							1,700
AGENCY			8,401	8,401	8,401							8,401
VEN120422 Total			10,101	10,101	10,101							10,101

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN121006	Ventura	SCCAB		5A0710	NCNH2				L	NON-EXEMPT	0

Description: PTC 250 Agency VENTURA COUNTY

ON RICE AVE AT WOOLEY RD IN VENTURA COUNTY IMPROVE SIGNAL AND SIGNAL TIMING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			200	200	200							200
CITY FUNDS			50	50	50							50
VEN121006 Total			250	250	250							250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN130401	Ventura	SCCAB		5TDL04	NCN26				L	TCM	0

Description: PTC 450 Agency VENTURA COUNTY

ON PLEASANT VALLEY ROAD BETWEEN RICE AVE AND LAS POSAS RD (5 CENTERLINE MILES) INSTALL CLASS III BIKE LANES. INCLUDES RESTRIPING AND SIGNAGE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			360	360	360							360
COUNTY			90	90	90							90
VEN130401 Total			450	450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN110114	Ventura	SCCAB		7120003	NCN46	34	12.78	13.15	S	EXEMPT - 93.126	0

Description: PTC 1,240 Agency CAMARILLO

IN CAMARILLO LEWIS ROAD FROM PLEASANT VALLEY ROAD TO DAWSON DRIVE LANDSCAPING ENHANCEMENT. STPE-R IN FY 12/13 INCLUDES TOLL CREDITS OF $132 FOR CONSTRUCTION.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	90			90	90							90
STP ENHANCE-RIP TEA			1,150	1,150	1,150							1,150
VEN110114 Total	90		1,150	1,240	1,240							1,240

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
VEN070201	Ventura	SCCAB		VEN070201	CAX62	101	39.8	43.6	S	TCM Committed	0

Description: PTC 87,760 Agency CALTRANS

NEAR MUSSEL SHOALS ADD 1 HOV LANE EACH DIR FROM MOBIL PIER ROAD UC TO S/O CASITAS PASS RD IN SANTA BARBARA CO. (PM R 39.8 TO 2.2). HOV LANES ARE PROPOSED TO BE PART-TIME (AM & PM PEAK PERIODS) ONLY. EXTEND ON/OFF-LANES AT MUSSEL SHOALS & LA CONCHITA FOR BETTER ACCEL AND DECEL; KEEP AS SINGLE LANES. CLOSE EXISTING 3 MEDIAN OPENINGS LOCATED NEAR LA CONCHITA AND MUSSEL SHOALS AND TANK FARM.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CORRIDOR MOBILITY PROGRAM			76,900	76,900	76,900							76,900
STATE CASH - IPP PRIOR		260		260	260							260
STATE CASH - IIP	10,600			10,600	10,600							10,600
VEN070201 Total	10,600	260	76,900	87,760	87,760							87,760

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121005	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT - 93.126	0

Description: PTC 188 Agency CAMARILLO

PURCHASE ONE (1) REPLACEMENT DIAL-A-RIDE BUS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			150	150	150							150
CITY FUNDS			38	38	38							38
VEN121005 Total			188	188	188							188

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN140802	Ventura	SCCAB		5TL0703	BUN93				T	EXEMPT - 93.126	0

Description: PTC 250 Agency CAMARILLO

PURCHASE TWO (2) EXPANSION 16-PASSENGER BUSES FOR GENERAL DIAL A RIDE SERVICE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			200	200	200							200
CITY FUNDS			50	50	50							50
VEN140802 Total			250	250	250							250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110108	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,701 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - VINEYARD AVENUE LINE THREE YEAR DEMONSTRATION (CMAQ INCLUDES TRANSPORTATION DEVELOPMENT CREDIT OF $195.). Service ends 2014/15.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,701	1,701	1,701							1,701
VEN110108 Total			1,701	1,701	1,701							1,701

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120404	Ventura	SCCAB		5OM0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,354 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - THREE YEAR DEMONSTRATION PROJECT. SERVICE ENDS FY2015/16. VICTORIA ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,083	2,083	2,083							2,083
CITY FUNDS			271	271	271							271
VEN120404 Total			2,354	2,354	2,354							2,354

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN055412	Ventura	SCCAB		VEN055412	PAR17				T	EXEMPT - 93.126	0

Description: PTC 317 Agency SIMI VALLEY

THREE (3) REPLACEMENT PARATRANSIT VANS (CMAQ INCLUDES TRANSPORTATION DEVELOPMENT CREDIT OF $36 IN FY 10/11.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			317	317	317							317
VEN055412 Total			317	317	317							317

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120410	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,650 Agency SIMI VALLEY

PURCHASE THREE (3) 40-FT CNG BUSES FOR REPLACEMENT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,461	1,461	1,461							1,461
CITY FUNDS			189	189	189							189
VEN120410 Total			1,650	1,650	1,650							1,650

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN056402	Ventura	SCCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 253 Agency THOUSAND OAKS

EXPANSION OF CNG TIME FILL AND GAS STORAGE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	73		149	222	222							222
CITY FUNDS	10		21	31	31							31
VEN056402 Total	83		170	253	253							253

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN081002	Ventura	SCCAB		5TL0706	NCR86				T	EXEMPT - 93.126	0

Description: PTC 1,856 Agency THOUSAND OAKS

TRANSIT OPERATIONS FACILITY EXPANSION FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			560	560	560							560
5307 FTA 5307 UZA FORMULAR	175		364	539	539							539
CITY FUNDS	44		488	532	532							532
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			225	225	225							225
VEN081002 Total	219		1,637	1,856	1,856							1,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110110	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,261 Agency THOUSAND OAKS

PURCHASE TWO CNG TRANSIT BUSES FOR REPLACEMENT AND TWO TRANSIT SERVICE VEHICLES FOR EXPANSION PLUS ADDITIONAL FARE EQUIPMENT (CMAQ INCLUDES TRANSIT DEVELOPMENT CREDITS OF $53 IN FY 2011/12)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			788	788	788							788
CITY FUNDS			50	50	50							50
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			423	423	423							423
VEN110110 Total			1,261	1,261	1,261							1,261

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110111	Ventura	SCCAB		5TL04	BUO00				T	TCM Committed	0

Description: PTC 568 Agency THOUSAND OAKS

EXTEND OPERATING HOURS FOR THOUSAND OAKS FIXED ROUTE AND DIAL A RIDE SYSTEMS. Service ends 7/1/2014.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			480	480	480							480
CITY FUNDS			88	88	88							88
VEN110111 Total			568	568	568							568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110603	Ventura	SCCAB		REG0702	TRR06				T	EXEMPT - 93.126	0

Description: PTC 69 Agency THOUSAND OAKS

REPLACE PHONE SYSTEM FOR DIAL-A-RIDE CALL-IN CENTER

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			55	55	55							55
CITY FUNDS			14	14	14							14
VEN110603 Total			69	69	69							69

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110604	Ventura	SCCAB		5TL0707	TRN08				T	EXEMPT - 93.126	0

Description: PTC 127 Agency THOUSAND OAKS

REPLACE FAREBOXES AND INSTALL AUTOMATIC STOP ANNUNCIATORS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			102	102	102							102
CITY FUNDS			25	25	25							25
VEN110604 Total			127	127	127							127

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120408	Ventura	SCCAB		5TL0702	PAN07				T	EXEMPT - 93.126	0

Description: PTC 132 Agency THOUSAND OAKS

ELECTRONIC DISPATCH SOFTWARE UPGRADES AND LICENSING.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			105	105	105							105
CITY FUNDS			27	27	27							27
VEN120408 Total			132	132	132							132

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120421	Ventura	SCCAB		5TL0707	FUL52				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency THOUSAND OAKS

CONSTRUCT CNG FUELING STATION AT THE THOUSAND OAKS TRANSPORTATION CENTER.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA Transfer from Prior FTIP	160		640	800	800							800
LOCAL TRANS FUNDS	40		160	200	200							200
VEN120421 Total	200		800	1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN010409	Ventura	SCCAB		VEN010409	PAO00				T	EXEMPT - 93.126	0

Description: PTC 238 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

EAST COUNTY ADA PARATRANSIT SERVICE OPERATIONS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			90	90	90							90
5307TO THOUSAND OAKS URBANIZED AREA			100	100	100							100
CITY FUNDS			48	48	48							48
VEN010409 Total			238	238	238							238

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Final 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN070204	Ventura	SCCAB		5TL0707	ITS03				T	TCM Committed	0
Description:							PTC	420	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	

SMARTCARD UPGRADE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			381	381	381							381
LOCAL TRANS FUNDS			39	39	39							39
VEN070204 Total			420	420	420							420
Grand Total	12,662	901	118,210	131,773	131,773							131,773

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FINAL

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

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Fax: (213) 236-1825

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El Centro, CA 92243
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ORANGE COUNTY REGIONAL OFFICE
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Orange, CA 92868
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Fax: (714) 560-5089

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SAN BERNARDINO COUNTY REGIONAL OFFICE
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SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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