Orange County Transit

Orange County Transit

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	0

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682		10,682						10,682
CITY FUNDS	1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335		1,335						1,335
ORA080908 Total	13,352			13,352		13,352						13,352

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency FULLERTON

Fullerton Transportation Center Elevators Expansion

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT	470		1,312	1,782	1,782							1,782
PROP 116			1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			500	500		500						500
ORA113027 Total	470		3,530	4,000	3,500	500						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990933	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0

Description: PTC 9,543 Agency LAGUNA BEACH

Transit Operating Assistance (Laguna Beach)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,411	1,411	917	244	250					1,411
FARE REVENUE			1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS			6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total			9,543	9,543	6,235	1,638	1,670					9,543

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 29,737 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ $865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			22,087	22,087	17,000	5,087						22,087

5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650		7,650						7,650
ORA000817 Total			29,737	29,737	17,000	12,737						29,737

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	0

Description: PTC 133,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ $12,275, FY17/18 @ $1,735, FY18/19 @ $3,188, FY @19/20 $3,188, FY20/21 $3,188, and FY21/22 $3,188).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			111,633	111,633		51,474	6,219	13,485	13,485	13,485	13,485	111,633
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			191	191		86	21	21	21	21	21	191
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			18,986	18,986		8,496	2,098	2,098	2,098	2,098	2,098	18,986
5337MV MISSION VIEJO URBANIZED AREA - SGR			223	223		83	28	28	28	28	28	223
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			2,768	2,768		1,238	306	306	306	306	306	2,768
ORA020106 Total			133,801	133,801		61,377	8,672	15,938	15,938	15,938	15,938	133,801

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	0

Description: PTC 17,989 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,599	13,599		13,599						13,599
FTA 5309(c) BUS			1,605	1,605	1,605							1,605
TDA			2,785	2,785		2,785						2,785
ORA020118 Total			17,989	17,989	1,605	16,384						17,989

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020120	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,544,667 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FIXED ROUTE OPERATING COSTS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			364,802	364,802	110,439	59,928	64,000	64,781	65,654			364,802
PROPERTY TAX			62,846	62,846	20,534	10,421	10,525	10,630	10,736			62,846
TDA			1,000,527	1,000,527	300,733	164,057	171,515	178,600	185,622			1,000,527
STATE TRANSIT ASSIST			116,492	116,492	37,227	19,203	19,606	20,018	20,438			116,492
ORA020120 Total			1,544,667	1,544,667	468,933	253,609	265,646	274,029	282,450			1,544,667

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	0

Description: PTC 94,626 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198		29,198						29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,410	18,410		18,410						18,410
TDA			47,018	47,018	4,952	42,066						47,018
ORA020811 Total			94,626	94,626	4,952	89,674						94,626

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020818	Orange	SCAB		ORA110619	TDM24				T	EXEMPT - 93.126	0

Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			652	652		652						652
AGENCY			652	652		652						652
ORA020818 Total			1,304	1,304		1,304						1,304

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020819	Orange	SCAB		ORA110618	PAN07				T	EXEMPT - 93.126	0

Description: PTC 192 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			96	96		96						96
AGENCY			96	96		96						96
ORA020819 Total			192	192		192						192

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	0

Description: PTC 40,655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			7,632	7,632		2,862	954	954	954	954	954	7,632
TDA			33,023	33,023		12,232	4,120	4,147	4,161	4,175	4,188	33,023
ORA021202 Total			40,655	40,655		15,094	5,074	5,101	5,115	5,129	5,142	40,655

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203	BUO00				T	EXEMPT - 93.126	0

Description: PTC 67,928 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY16/17 for $5,095, FY17/18 for $1,698, FY18/19 for $1,698, FY19/20 for $1,698, FY20/21 for $1,698, and FY21/22 for $1,698.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928
ORA021203 Total			67,928	67,928		25,473	8,491	8,491	8,491	8,491	8,491	67,928

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	PAO00				T	EXEMPT - 93.126	0

Description: PTC 428,927 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY16/17 @ $15,205, FY17/18 @ $4,142, FY18/19 @ $4,131, FY19/20 @ $4,131, FY20/21 @ $4,131, and FY21/22 @ $4,131.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			171,571	171,571		68,238	20,709	20,656	20,656	20,656	20,656	171,571
TDA			257,356	257,356		102,357	31,063	30,984	30,984	30,984	30,984	257,356
ORA080803 Total			428,927	428,927		170,595	51,772	51,640	51,640	51,640	51,640	428,927

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94				T	TCM	0

Description: PTC 300,879 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for $2,478)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	21,600			21,600	21,600							21,600
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,853			26,853	26,853							26,853
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
AGENCY			166,960	166,960				166,960				166,960
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	970	11,139	61,782	73,891	970			72,921				73,891
ORA080909 Total	60,998	11,139	228,742	300,879	60,998			239,881				300,879

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	PLN40				T	EXEMPT - 93.126	0

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	775			775		775						775
ORANGE M - TRANSIT	100			100		100						100
ORA081623 Total	875			875		875						875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	0

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812 in Toll Credit in FY16/17 for CON, & $400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			15,800	15,800		15,800						15,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
5337-SGR 5337 STATE OF GOOD REPAIR			2,001	2,001		2,001						2,001
ORA085004 Total	2,250		17,801	20,051	2,250	17,801						20,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,700	3,700					3,700			3,700
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
ORA110305 Total	400		8,124	8,524	3,300		1,524		3,700			8,524

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110618	Orange	SCAB		ORA110618	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,246 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			623	623		623						623
AGENCY			623	623		623						623
ORA110618 Total			1,246	1,246		1,246						1,246

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110619	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0

Description: PTC 14,040 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			7,020	7,020		7,020						7,020
AGENCY			7,020	7,020		7,020						7,020
ORA110619 Total			14,040	14,040		14,040						14,040

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM Committed	0

Description: PTC 25,274 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)(PPNO 2107)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		15,970	19,791	19,791							19,791
PROP 116			2,483	2,483		2,483						2,483
STIP ADVANCE CON-IIP			3,000	3,000				3,000				3,000
ORA111209 Total	3,821		21,453	25,274	19,791	2,483		3,000				25,274

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO). Includes Transit Development Credits in FY 2016-17 @ $2,866.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			16,856	16,856		16,856						16,856
ORA111802 Total			16,856	16,856		16,856						16,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130099	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA			1,863	1,863		982	881					1,863
ORA130099 Total			1,863	1,863		982	881					1,863

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ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	0

Description: PTC 49,295 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ $4,331, FY17/18 @ $1,106, FY18/19 @ $1,106, FY19/20 @ $1,106, FY20/21 @ $1,106, and FY21/22 @

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			42,759	42,759		19,204	4,711	4,711	4,711	4,711	4,711	42,759
5339MV MISSION VIEJO URBANIZED AREA - BFG			6,513	6,513		2,443	814	814	814	814	814	6,513
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			23	23		8	3	3	3	3	3	23
ORA130901 Total			49,295	49,295		21,655	5,528	5,528	5,528	5,528	5,528	49,295

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151309	Orange	SCAB		2120008	BUN93				T	TCM	0

Description: PTC 2,320 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Five 40' Compressed Natural Gas Expansion Buses (Route 560)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			2,320	2,320				2,320				2,320
ORA151309 Total			2,320	2,320				2,320				2,320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151310	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0

Description: PTC 5,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 $276K, FY17/18 for $92K, FY18/19 for $92K, FY19/20 for $92K, FY20/21 for $92K, and FY21/22 for $92K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,777	4,777		2,477	460	460	460	460	460	4,777
TDA			223	223	223							223
ORA151310 Total			5,000	5,000	223	2,477	460	460	460	460	460	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151311	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for $114K, FY17/18 for $19K, FY18/19 for $19K, FY19/20 for $19K, FY20/21 for $19K, and FY21/22 for $19K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			988	988		513	95	95	95	95	95	988

TDA			47	47	47							47
ORA151311 Total			1,035	1,035	47	513	95	95	95	95	95	1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170004	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	0

Description: PTC 440 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Central Harbor Blvd Transit Corridor

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	440			440		440						440
ORA170004 Total	440			440		440						440

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170006	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 5,910 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	4,728			4,728		4,728						4,728
LOCAL TRANS FUNDS	1,182			1,182		1,182						1,182
ORA170006 Total	5,910			5,910		5,910						5,910

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	0

Description: PTC 196,256 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36,814	36,814		13,804	4,602	4,602	4,602	4,602	4,602	36,814
TDA			159,442	159,442		59,156	19,873	20,004	20,070	20,136	20,203	159,442
ORA174 Total			196,256	196,256		72,960	24,475	24,606	24,672	24,738	24,805	196,256

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	0

Description: PTC 72,825 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 13/14 for $2,096, FY 14/15 for $291, FY 15/16 for $1,224, FY 16/17 for $2,627, FY 17/18 for $2,627, FY 18/19 for $2,627, and FY 19/20 for $2,627.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,784	1,784	1,784							1,784
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			51,959	51,959	16,411	8,887	8,887	8,887	8,887			51,959

5337MV MISSION VIEJO URBANIZED AREA - SGR			18,315	18,315	1,319	4,249	4,249	4,249	4,249			18,315
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			321	321	321							321
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			72,825	72,825	20,281	13,136	13,136	13,136	13,136			72,825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37115	Orange	SCAB		ORA37115	RAO00				T	EXEMPT - 93.126	0

Description: PTC 159,577 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OPERATING ASSISTANCE FOR COMMUTER RAIL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT			22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT			137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
ORA37115 Total			159,577	159,577	48,360	25,791	27,426	28,500	29,500			159,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA159801	Orange	SCAB		ORA37111	NCR36				T	EXEMPT - 93.126	0

Description: PTC 34,200 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for $1,822, FY15/16 for $1,003, and FTA 5307 FY17/18 for $2,875.)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,374	14,374			14,374					14,374
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			8,749	8,749	8,749							8,749
5337MV MISSION VIEJO URBANIZED AREA - SGR			5,377	5,377	5,377							5,377
STIP ADVANCE CON-RIP			5,700	5,700			5,700					5,700
ORA159801 Total			34,200	34,200	14,126		20,074					34,200
Grand Total	88,516	11,139	3,203,532	3,303,187	671,601	859,094	434,924	672,725	440,725	112,019	112,099	3,303,187