Imperial County Transit

Imperial County Transit

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing

Transit

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0

Description: PTC 3,439 Agency BRAWLEY

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			347	347	293	27	27					347
LOCAL TRANS FUNDS			2,912	2,912	2,371	266	275					2,912
IMP33004 Total			3,439	3,439	2,784	323	332					3,439

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0

Description: PTC 5,530 Agency CALEXICO

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			538	538	458	40	40					538
LOCAL TRANS FUNDS			4,812	4,812	4,072	370	370					4,812
IMP33021 Total			5,530	5,530	4,650	440	440					5,530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0

Description: PTC 4,380 Agency EL CENTRO

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			554	554	450	52	52					554
LOCAL TRANS FUNDS			3,646	3,646	2,854	396	396					3,646
IMP990401 Total			4,380	4,380	3,424	478	478					4,380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,045 Agency IMPERIAL CITY

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			180	180	120	30	30					180
FARE REVENUE			240	240	203	18	19					240
LOCAL TRANS FUNDS			1,625	1,625	1,317	153	155					1,625
IMP33006 Total			2,045	2,045	1,640	201	204					2,045

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150301	Imperial	SSAB		IMP33000	ADM83				T	EXEMPT - 93.126	0
Description:						PTC	180		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Hiring of a mobility manager

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			144	144	72	72						144
TDA			36	36	18	18						36
IMP150301 Total			180	180	90	90						180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,724		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			23,575	23,575	17,964	2,748	2,863					23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,543	4,543	4,143	200	200					4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			6,614	6,614	5,329	632	653					6,614
LOCAL TRANS FUNDS			27,757	27,757	23,094	2,294	2,369					27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	3,373	1,762						5,135
IMP33000 Total			67,724	67,724	54,003	7,636	6,085					67,724

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	23,031		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-OP FTA 5307-OPERATING			3,388	3,388	1,923	720	745					3,388
5311 - NONURBANIZED AREA FORMULA PROGRAM			978	978	652	163	163					978
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,206	4,206	2,921	632	653					4,206
LOCAL TRANS FUNDS			5,975	5,975	4,855	551	569					5,975
STATE TRANSIT ASSIST			8,384	8,384	6,285	1,042	1,057					8,384
IMP33003 Total			23,031	23,031	16,736	3,108	3,187					23,031

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	2,752		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			576	576	484	46	46					576
LOCAL TRANS FUNDS			2,176	2,176	1,824	176	176					2,176
IMP33023 Total			2,752	2,752	2,308	222	222					2,752

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	1,629		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			480	480	320	80	80					480
FARE REVENUE			137	137	129	4	4					137
LOCAL TRANS FUNDS			1,012	1,012	1,012							1,012
IMP43000 Total			1,629	1,629	1,461	84	84					1,629
Grand Total			110,710	110,710	87,096	12,582	11,032					110,710