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2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT LISTING

VOLUME III OF III

PART B

FY 2016/17 - 2021/22
July 2016

VISION

An international and regional planning forum trusted for its leadership and inclusiveness in developing plans and policies for a sustainable Southern California.

MISSION

Under the guidance of the Regional Council and in collaboration with our partners, our mission is to facilitate a forum to develop and foster the realization of regional plans that improve the quality of life for Southern Californians.

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Please note: There are current vacancies on the Regional Council which include representatives for Imperial County Transportation Commission (ICTC), Los Angeles County Metropolitan Transportation Authority (LACMTA), and the air districts.

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VOLUME III – PART B

PROJECT LISTING

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Grouped Projects Detailed Back-Up Listings

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2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

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Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	1005	BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	36,600			130,000					166,600
R/W									
CON								370,000	370,000
Total	36,600			130,000				370,000	536,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	32,402			115,089				327,561	475,052
Local Match	4,198			14,911				42,439	61,548
LSSRP Bond									
Local AC									
Total	36,600			130,000				370,000	536,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	32,402			115,089					147,491
Local Match	4,198			14,911					19,109
LSSRP Bond									
Local AC									
Total	36,600			130,000					166,600

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								327,561	327,561
Local Match								42,439	42,439
LSSRP Bond									
Local AC									
Total								370,000	370,000

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	4297	BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

New!

Project #: 5958(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			200,000	150,000					350,000
R/W									
CON							4,621,155		4,621,155
Total			200,000	150,000			4,621,155		4,971,155

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060	132,795			4,091,109		4,400,964
Local Match			22,940	17,205			419,017		459,162
LSSRP Bond							111,030		111,030
Local AC									
Total			200,000	150,000			4,621,155		4,971,155

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060	132,795					309,855
Local Match			22,940	17,205					40,145
LSSRP Bond									
Local AC									
Total			200,000	150,000					350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,091,109		4,091,109
Local Match							419,017		419,017
LSSRP Bond							111,030		111,030
Local AC									
Total							4,621,155		4,621,155

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	2834	BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #: 5958(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W									
CON							1,332,000		1,332,000
Total	400,000						1,332,000		1,732,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	354,120						1,179,220		1,533,340
Local Match	45,880								45,880
LSSRP Bond							152,780		152,780
Local AC									
Total	400,000						1,332,000		1,732,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,179,220		1,179,220
Local Match									
LSSRP Bond							152,780		152,780
Local AC									
Total							1,332,000		1,332,000

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	745	BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #: 5958(053)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		1,000,000						1,500,000
R/W					1,200,000				1,200,000
CON								8,400,000	8,400,000
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		885,300		1,062,360			7,436,520	9,826,830
Local Match	57,350		114,700		137,640			963,480	1,273,170
LSSRP Bond									
Local AC									
Total	500,000		1,000,000		1,200,000			8,400,000	11,100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		885,300						1,327,950
Local Match	57,350		114,700						172,050
LSSRP Bond									
Local AC									
Total	500,000		1,000,000						1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,062,360				1,062,360
Local Match					137,640				137,640
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3669	BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #: 5958(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	578,000			104,000					682,000
R/W					250,000				250,000
CON							3,236,800		3,236,800
Total	578,000			104,000	250,000		3,236,800		4,168,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,000			104,000	250,000		3,236,800		4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000	250,000		3,236,800		4,168,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,000			104,000					682,000
Local Match									
LSSRP Bond									
Local AC									
Total	578,000			104,000					682,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							3,236,800		3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total							3,236,800		3,236,800

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	HBP-ID	Project Description
Imperial County	3902	BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (Project Studies ONLY - for developing a project list - NOT for project development.)

Project #: 5958(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W									
CON									
Total	200,000								200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

2014/15-2019/20 Highway Bridge Program

#17-00 IMP IMPL507 HBR

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,584,232		1,062,360	351,884	1,312,360		8,507,128	7,764,081	20,582,045
Local Match	130,368		137,640	32,116	137,640		419,017	1,005,919	1,862,700
LSSRP Bond							263,810		263,810
Local AC									
Total for all Phases	1,714,600		1,200,000	384,000	1,450,000		9,189,955	8,770,000	22,708,555

#17-00 LA LA11G1 Pavement Rehab

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Carson, City of	Main St	Figueroa St	LA0G391	LA11G1	17-00	Sepulveda Blvd Improvements, from main Street to figueroa St, includes reconstruction of existing pavement and reconstruction of damaged sidewalk, curb and gutter.	AGENCY	6/30/2018		600					600
Carson, City of	Lomita Street	Railroad Crossing	LA0G412	LA11G1	17-00	Wilmington Avenue Improvements from Lomita Street to Railroad Crossing consist of reconstruction of the existing pavement and construction of missing curb & gutter.	AGENCY	6/30/2017	100						100
Carson, City of	Sepulveda Blvd	Lomita Blvd	LA0G452	LA11G1	17-00	Figueroa Street Improvements from Sepulveda Blvd to Lomita Blvd consist of reconstruction and rehabilitation of the existing pavement, curb & gutter, and sidewalk.	AGENCY	6/30/2018		500					500
							TOTAL AGENCY		100	1,100					1,200
Carson, City of	Citywide	Citywide	LA0G903	LA11G1	17-00	Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps.	CITY	6/30/2017	750						750
Carson, City of	Citywide	Citywide	LA0G904	LA11G1	17-00	Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.	CITY	6/1/2017	720						720
Rancho Palos Verdes, City of	Palos Verdes Drive East	235 feet south of 1st Street	LA0G1074	LA11G1	17-00	Miraleste Drive from Palos Verdes Drive East to 235 feet south of 1st Street - Roadway resurfacing, pavement repair and replacement, asphalt sidewalk repair and replacement, signing and striping. Utilizing Toll Credits to match STPL.	CITY	6/30/2018	1,500	299					1,799
La Verne, City of	Arrow Highway	Foothill Boulevard	LA0G197	LA11G1	17-00	Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard.	CITY	6/30/2018		520					520
El Monte, City of	Santa Anita Avenue	Arden Drive	LAE1138	LA11G1	17-00	CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING.	CITY	6/30/2017	150						150
La Verne, City of	San Dimas Canyon road	Fulton Road	LSSTPL010	LA11G1	17-00	Rehabilitation of pavement surface along Arrow Highway through the City of La Verne	CITY	6/30/2017	1,257						1,257
							TOTAL CITY		4,377	819					5,196
Los Angeles County	Et.	Al.	LSSTPL050	LA11G1	17-00	Avenue I Et. Al Roadway Resurfacing and Rehabilitation.	CO	12/1/2017	10						10
							TOTAL CO		10						10
El Monte, City of	Santa Anita Avenue	Arden Drive	LAE1138	LA11G1	17-00	CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING.	DEMOSTL	6/30/2017	600						600
							TOTAL DEMOSTL		600						600
Glendale, City of	Central Ave.	Kenwood Ave.	LA0G940	LA11G1	17-00	This project is located in the City of Glendale on Colorado Street ,a major thoroughfare in Glendale, from Kenilworth Ave. to Central Ave. The project includes grinding of existing asphalt concrete (AC) pavement; removal and replacement; installation of traffic lane striping; and modification of traffic signals at the Columbus Avenue intersect.	Measure R	11/15/2018		1,200					1,200
							TOTAL Measure R			1,200					1,200
Los Angeles County	Et	Al	LA0G975	LA11G1	17-00	East Los Angeles Comnmunity Roadway Improvements. Rehabilitation and resurfacing.	PC20	12/15/2019	3,000	2,800					5,800
							TOTAL PC20		3,000	2,800					5,800
La Verne, City of	Arrow Highway	Foothill Boulevard	LA0G197	LA11G1	17-00	Project includes the rehabilitation of the existing pavement along Wheeler Avenue between Arrow Highway and Foothill Boulevard.	STP	6/30/2018		450					450

#17-00 LA LA11G1 Pavement Rehab

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G1 - Group projects for pavement resurfacing and/or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93, 126, 127, 128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped projecting listing that contain projects with toll credits.

							TOTAL STP			450					450
Los Angeles A, City of	Citywide federally classified streets	Citywide federally classified streets	LA0G1221	LA11G1	17-00	STP-L Force Account Resurfacing Project XV. Citywide resurfacing and construction of ADA compliant access ramps by force account on federally classified streets. Toll Credits - Local and State Hwy will be used.	STPL	2/1/2017	11,500						11,500
Los Angeles County	Del Amo	Victoria St	LA0G1194	LA11G1	17-00	Wilmington Avenue Roadway Rehabilitation - Del Amo Blvd to 200' south of Victoria St.	STPL	9/1/2021					930		930
Los Angeles County	New York	Altadena Dr	LA0G1200	LA11G1	17-00	Allen Avenue et al.-Resurfacing Allen New York Dr. to Altadena Dr.; Mariposa St. - Lake Av. to Maiden Ln.	STPL	12/1/2017	1,500						1,500
Carson, City of	Citywide	Citywide	LA0G903	LA11G1	17-00	Citywide Annual Overlay FY 2015/16 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalk and curb & gutter, and constructing or upgrading wheelchair ramps.	STPL	6/30/2017	280						280
Carson, City of	Citywide	Citywide	LA0G904	LA11G1	17-00	Citywide Annual Overlay FY 2016/17 includes grinding the existing roadway pavement and overlaying with rubberized asphalt, repairing damaged sidewalks, curb & gutter, and constructing new wheelchair ramps or upgrading existing wheelchair ramps.	STPL	6/1/2017	280						280
Long Beach, City of	Golden Ave	Alamitos Ave	LA0G837	LA11G1	17-00	On 3rd Street from Golden to Alamitos, pavement rehabilitation and restoration, including repair of curb and gutter, correction of handicapped access deficiencies, utility cover adjustment, traffic restriping, and replacement of damaged signal detector loops.	STPL	12/31/2018	1,300						1,300
Los Angeles County	Et	Al	LA0G976	LA11G1	17-00	Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street	STPL	9/1/2017	1,750						1,750
Los Angeles County	Et	Al	LA0G977	LA11G1	17-00	Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction	STPL	9/1/2021					4,008		4,008
Los Angeles County	Lake Ave	Altadena Dr	LA0G978	LA11G1	17-00	New York Drive; rehabilitation of New York Drive from Lake Av/120 ft w/o Altadena Dr.	STPL	9/1/2021					5,804		5,804
La Verne, City of	San Dimas Canyon road	Fulton Road	LSSTPL010	LA11G1	17-00	Rehabilitation of pavement surface along Arrow Highway through the City of La Verne	STPL	6/30/2017	243						243
							TOTAL STPL		16,853				10,742		27,595

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
GRAND TOTAL	24,940	6,369			10,742		42,051

#17-00 LA LA11G2 Bike & Ped

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G2 - Group projects for bicycle and pedestrian facilities. Projects to upgrade, maintain, or enhance pedestrian/cyclist ways. Projects to eliminate or prevent hazards for pedestrians and cyclist throughout County. Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	CITY	12/30/2020	5,000	5,000	648	648			11,296
Los Angeles A, City of	N/A	N/A	LSTMP109	LA11G2	17-00	Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL)	CITY	12/31/2017	336						336
							TOTAL CITY		5,336	5,000	648	648			11,632
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	MR15	12/30/2020	5,000	5,000					10,000
							TOTAL MR15		5,000	5,000					10,000
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	PC20	12/30/2020	5,000	5,000					10,000
Los Angeles A, City of	N/A	N/A	LSTMP109	LA11G2	17-00	Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL)	PC20	12/31/2017	205						205
							TOTAL PC20		5,205	5,000					10,205
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	PC40	12/30/2020	5,000	5,000					10,000
							TOTAL PC40		5,000	5,000					10,000
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	PROPA	12/30/2020	5,000	5,000					10,000
							TOTAL PROPA		5,000	5,000					10,000
Los Angeles County MTA	NA	N/A	LAG2001	LA11G2	17-00	Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL	12/30/2020	5,000	5,000	5,000	5,000			20,000
Los Angeles A, City of	N/A	N/A	LSTMP109	LA11G2	17-00	Hollywood Pedestrian/Transit Crossroads - Streetscape improvements along Hollywood Blvd. (Swap TEA for STPL)	STPL	12/31/2017	821						821
Los Angeles A, City of	n/a	n/a	LA0G900	LA11G2	17-00	This project is to upgrade existing roadway grates to improve bicycle safety and promote city-wide bicycling usage. The project is for safety purposes only and will NOT construct bike path facilities. The STP-L toll credit programmed for FY 14/15 in the amount of $89.....	STPL	9/30/2016							
							TOTAL STPL		5,821	5,000	5,000	5,000			20,821
									FY2017	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**TOTAL (2017-2022)**
							GRAND TOTAL		31,362	30,000	5,648	5,648			72,658

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G2N - Group projects for bicycle and pedestrian facilities. Projects to upgrade, maintain, or enhance pedestrian/cyclist ways. Projects to eliminate or prevent hazards for pedestrians and cyclist throughout County. Projects are consistent with 40CFR part 93.126, 127, 128, exempt tables 2 & 3 categories. Non reportable TCM

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Temple City, City of	El Camino Real Ave.	Ellis Lane	LA0G1199	LA11G2N	17-00	Temple City Upgrades & Safety Improvements. Installation of bicycle lanes and associated improvements, signal hardware improvements and pedestrian countdown signal heads. The total length of Class III Bike ways on Temple City Boulevard is 2.5 miles of the roadway. Utilizing toll credits to match STPL.	CITY	6/30/2017	205						205
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	CITY	12/31/2020	295	500	65	65			925
							TOTAL CITY		500	500	65	65			1,130
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	MR15	12/31/2020	500	500					1,000
							TOTAL MR15		500	500					1,000
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	PC20	12/31/2020	500	500					1,000
							TOTAL PC20		500	500					1,000
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	PC40	12/31/2020	500	500					1,000
							TOTAL PC40		500	500					1,000
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	PROPA	12/31/2020	500	500					1,000
							TOTAL PROPA		500	500					1,000
Los Angeles County MTA	Various	Various	LSTMP228	LA11G2N	17-00	Regionwide bicycle and pedestrian type projects, non reportable TCMs. None capacity.	STPL	12/31/2020	500	500	500	500			2,000
							TOTAL STPL		500	500	500	500			2,000
									FY2017	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**TOTAL (2017-2022)**
							GRAND TOTAL		3,000	3,000	565	565			7,130

#17-00 LA LA11G3 Safety Improvements

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, and truck climbing lanes.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	CITY	12/30/2020	3,500	3,500	454	454			7,908
Pasadena, City of	Arroyo	S City Limit	LA0G235	LA11G3	17-00	This project provides for the seismic retrofit of the San Rafael Bridge.	CITY	12/31/2019	900		5,100				6,000
							TOTAL CITY		4,400	3,500	5,554	454			13,908
Los Angeles County	45 TH West	14 Freeway	LA0D459	LA11G3	17-00	AV. N- 45TH ST WEST TO ANTELOPE VALLEY FWY RECONSTRUCTION; WIDENING, ADD 12' RTL POCKETS AT INTERSECTION AV. O AND 20TH ST WEST & TWO 12' LTL AT INTRSECTN OF AV. N- 45TH ST WEST	LTF	6/30/2018	3,354						3,354
							TOTAL LTF		3,354						3,354
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	MR15	12/30/2020	3,500	3,500					7,000
							TOTAL MR15		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	PC20	12/30/2020	3,500	3,500					7,000
							TOTAL PC20		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	PC40	12/30/2020	3,500	3,500					7,000
							TOTAL PC40		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	PROPA	12/30/2020	3,500	3,500					7,000
							TOTAL PROPA		3,500	3,500					7,000
Los Angeles A, City of	42nd Pl	57th St	LA0G1151	LA11G3	17-00	(LA11G3) Main St. Ltg Imp Unit 2 - Replace exstg high volt ltg sys w/ low volt. Work incl removal of exstg poles; installation of new ltg poles, conduit, wires, fndtns, pullboxes, luminiares; upgrade of exstg low volt lums to maintain lgt color consistency, & conversion of other lgts on side sts on the same high volt ckt, if any. Safety Project. Use Toll Credit of $228 for con phase. Toll Credits - Local and State Hwy of $228 will be used to match FY17 federal funds for the CON phase	STPL	10/1/2017	1,986						1,986
Los Angeles A, City of	Georgia St.	Lake St.	LA0G1154	LA11G3	17-00	(LA11G3) Olympic Bl - Georgia St to Lake St - Replace exstg high voltage ltg sys w/ low voltage. Work incl removal of exstg poles; installation of new ltg poles, conduit, wires, foundations, pullboxes, luminiares; upgrade of exstg low volt lums, and conversion of other lgts on side sts on the same high volt ckt, if any. Safety Project. Uses Toll Credit of $162 for construction phase.. Toll Credits - Local and State Hwyof $162 will be used to match FY17 federal funds for the CON phase	STPL	5/1/2018	1,414						1,414
Los Angeles A, City of	275' N/O Gen. Thaddeus Ksciuszko Way	4th St.	LA0G1155	LA11G3	17-00	(LA11G3) Lower Grand Ave Tunnel LED Lighting Retrofit - Replacement of tunnel lights and lighting control system. Work includes installation of conduit, wires, mounting hardware and LED fixtures. Safety Project. Uses $363K of Toll Credit for construction phase.. Toll Credits - Local and State Hwyof $363 will be used to match FY17 federal funds for the CON phase	STPL	5/1/2018	3,163						3,163
Los Angeles A, City of	Citywide	Citywide	LA0G1156	LA11G3	17-00	(LA11G3) Intersection Improvement Unit 16 - Upgrade or replace exstg or install new st ltg equipment at intersections throughout Los Angeles. High voltage series circuits and lights wil be converted to low voltage. Work incl installation of new poles, foundations, conduit, wires, pullboxes and luminaires. Safety Project. Uses $53K in Toll Credits for construction phase.. Toll Credits - Local and State Hwyof $53 will be used to match FY17 federal funds for the CON phase	STPL	6/1/2018	456						456
Los Angeles County MTA	NA	N/A	LAG3001	LA11G3	17-00	Regionwide safety and operational improvements.	STPL	12/30/2020	3,500	3,500	3,500	3,500			14,000

#17-00 LA LA11G3 Safety Improvements

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, and truck climbing lanes.

Los Angeles A, City of	Lankershim Bl area	Camarillo Bl area	LA0G1153	LA11G3	17-00	(LA11G3) Riverside Dr. Lighting Improvement Unit 2 - Replace exstg high voltage ltg sys w/ low volt. Work incl removal of exstg poles; installation of new ltg poles, conduit, wires, fndtns, pullboxes, lums; upgrade of exstg low volt lums, and conversion of other lgts on side sts on same high voltage circuit, if any. Safety Project. Uses Toll Credit of $118 for construction phase.. Toll Credits - Local and State Hwyof $118 will be used to match FY16 federal funds for the CON phase	STPL	1/1/2018	1,025						1,025
							TOTAL STPL		11,544	3,500	3,500	3,500			22,044

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
GRAND TOTAL	33,298	21,000	9,054	3,954			67,306

#17-00 LA LA11G4 Landscaping

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G4 - Group projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40 CFR part 93.126, 126, 128.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	CITY	12/30/2020	2,000	2,000	260	260			4,520
La Verne, City of			LSSTPL008	LA11G4	17-00	Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY	12/1/2018			300				300
							TOTAL CITY		2,000	2,000	560	260			4,820
Los Angeles County	wilmington	fishburn	LAE1903	LA11G4	17-00	RANDOLPH STREET IMPROVEMENTS BETWEEN WILMINGTON AVENUE AND FISHBURN. Involves reconstruction and resurfacing of existing pavement, landscaping, reconstruction of curb ramps, curb and gutter, provision of sidewalks, planting and removal of trees, manhole reconstruction, and removal of abandoned railroad tracks at some locations(no additional through travel lanes)	CO	8/17/2017	10						10
							TOTAL CO		10						10
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	MR15	12/30/2020	2,000	2,000					4,000
							TOTAL MR15		2,000	2,000					4,000
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	PC20	12/30/2020	2,000	2,000					4,000
							TOTAL PC20		2,000	2,000					4,000
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	PC40	12/30/2020	2,000	2,000					4,000
							TOTAL PC40		2,000	2,000					4,000
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	PROPA	12/30/2020	2,000	2,000					4,000
							TOTAL PROPA		2,000	2,000					4,000
Los Angeles County MTA	NA	N/A	LAG4001	LA11G4	17-00	Regionwide preservation, planting, landscaping and beautification enhancements.	STPL	12/30/2020	2,000	2,000	2,000	2,000			8,000
La Verne, City of			LSSTPL008	LA11G4	17-00	Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL	12/1/2018			250				250
							TOTAL STPL		2,000	2,000	2,250	2,000			8,250
									FY2017	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**TOTAL (2017-2022)**
							GRAND TOTAL		12,010	12,000	2,810	2,260			29,080

#17-00 LA LA11G5 Signage

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G5 - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Long Beach, City of	Long Beach	Long Beach	LAF3711	LA11G5	17-00	Parking Guidance & Wayfinding Systems (PGS). Online parking inventory statistics of parking occupancy, real time parking occupancy signage at city-owned parking structures & dynamic wayfinding signage. The Parking Guidance & Wayfinding Systems (PGS) project proposes to 12 install electronic signs at 8 city-owned parking facilities.	CITY	10/1/2017	239						239
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	CITY	12/30/2020	3,500	3,500	454	454	0	0	7,908
							TOTAL CITY		3,739	3,500	454	454			8,147
Long Beach, City of	Long Beach	Long Beach	LAF3711	LA11G5	17-00	Parking Guidance & Wayfinding Systems (PGS). Online parking inventory statistics of parking occupancy, real time parking occupancy signage at city-owned parking structures & dynamic wayfinding signage. The Parking Guidance & Wayfinding Systems (PGS) project proposes to 12 install electronic signs at 8 city-owned parking facilities.	LTF	10/1/2017	957						957
							TOTAL LTF		957						957
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	MR15	12/30/2020	3,500	3,500					7,000
							TOTAL MR15		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	PC20	12/30/2020	3,500	3,500					7,000
							TOTAL PC20		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	PC40	12/30/2020	3,500	3,500					7,000
							TOTAL PC40		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	PROPA	12/30/2020	3,500	3,500					7,000
							TOTAL PROPA		3,500	3,500					7,000
Los Angeles County MTA	NA	N/A	LAG5001	LA11G5	17-00	Countywide directional and informational systems.	STPL	12/30/2020	3,500	3,500	3,500	3,500			14,000
							TOTAL STPL		3,500	3,500	3,500	3,500			14,000
									FY2017	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**TOTAL (2017-2022)**
							GRAND TOTAL		22,196	21,000	3,954	3,954			51,104

#17-00 LA LA11G5N Informational Signage

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LA11G5N - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	CITY	12/31/2020	500	500					1,000
							TOTAL CITY		500	500					1,000
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	MR15	12/31/2020	500	500					1,000
							TOTAL MR15		500	500					1,000
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	PC20	12/31/2020	500	500					1,000
							TOTAL PC20		500	500					1,000
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	PC40	12/31/2020	500	500					1,000
							TOTAL PC40		500	500					1,000
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	PROPA	12/31/2020	500	500					1,000
							TOTAL PROPA		500	500					1,000
Los Angeles County MTA	various	various	LSTMP230	LA11G5N	17-00	Regionwide directional and informational system - Non reportable TCM	STPL	12/31/2020	500	500					1,000
							TOTAL STPL		500	500					1,000
									FY2017	**FY2018**	**FY2019**	**FY2020**	**FY2021**	**FY2022**	**TOTAL (2017-2022)**
							GRAND TOTAL		3,000	3,000					6,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:21 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Agoura Hills	3704	BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Project #: 5435(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	312,500	150,000							462,500
R/W			160,000						160,000
CON								1,767,700	1,767,700
Total	312,500	150,000	160,000					1,767,700	2,390,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	312,500	150,000	160,000					1,767,700	2,390,200
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000	160,000					1,767,700	2,390,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	312,500	150,000							462,500
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000							462,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			160,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000						160,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Bell	4314	BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			582,800			2,331,200			2,914,000
R/W								250,000	250,000
CON								16,318,000	16,318,000
Total			582,800			2,331,200		16,568,000	19,482,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			515,953			2,063,811		14,667,650	17,247,415
Local Match			66,847			267,389		1,900,350	2,234,585
LSSRP Bond									
Local AC									
Total			582,800			2,331,200		16,568,000	19,482,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			515,953			2,063,811			2,579,764
Local Match			66,847			267,389			334,236
LSSRP Bond									
Local AC									
Total			582,800			2,331,200			2,914,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Bell	4315	BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			535,000			2,138,847			2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total			535,000			2,138,847		15,073,546	17,747,393

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			473,636			1,893,521		13,344,610	15,711,767
Local Match			61,365			245,326		1,728,936	2,035,626
LSSRP Bond									
Local AC									
Total			535,000			2,138,847		15,073,546	17,747,393

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			473,636			1,893,521			2,367,157
Local Match			61,365			245,326			306,690
LSSRP Bond									
Local AC									
Total			535,000			2,138,847			2,673,847

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								13,256,080	13,256,080
Local Match								1,717,466	1,717,466
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	3777	BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Project #: 5200(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,500,000								1,500,000
R/W					2,000,000				2,000,000
CON								10,640,000	10,640,000
Total	1,500,000				2,000,000			10,640,000	14,140,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950				1,770,600			9,419,592	12,518,142
Local Match	172,050				229,400			1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total	1,500,000				2,000,000			10,640,000	14,140,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Burbank	3814	BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes.

Project #: 5200(041)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,500,000								1,500,000
R/W					1,500,000				1,500,000
CON								9,520,000	9,520,000
Total	1,500,000				1,500,000			9,520,000	12,520,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950				1,327,950			8,428,056	11,083,956
Local Match	172,050				172,050			1,091,944	1,436,044
LSSRP Bond									
Local AC									
Total	1,500,000				1,500,000			9,520,000	12,520,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Culver City	4047	BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Project #: 5240(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		9,000							9,000
R/W									
CON									
Total		9,000							9,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		7,968							7,968
Local Match		1,032							1,032
LSSRP Bond									
Local AC									
Total		9,000							9,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		7,968							7,968
Local Match		1,032							1,032
LSSRP Bond									
Local AC									
Total		9,000							9,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Downey	4096	BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Project #: 5334(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000	200,000						300,000
R/W									
CON									
Total		100,000	200,000						300,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530	177,060						265,590
Local Match		11,470	22,940						34,410
LSSRP Bond									
Local AC									
Total		100,000	200,000						300,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530	177,060						265,590
Local Match		11,470	22,940						34,410
LSSRP Bond									
Local AC									
Total		100,000	200,000						300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Downey	3951	BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Project #: 5334(044)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			330,000						330,000
R/W									
CON								1,847,000	1,847,000
Total			330,000					1,847,000	2,177,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			292,149					1,635,149	1,927,298
Local Match			37,851					211,851	249,702
LSSRP Bond									
Local AC									
Total			330,000					1,847,000	2,177,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			292,149						292,149
Local Match			37,851						37,851
LSSRP Bond									
Local AC									
Total			330,000						330,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Glendora	4026	BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Project #: 5204(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000	250,000							300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	50,000	250,000			200,000			1,204,000	1,704,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265	221,325			177,060			1,065,901	1,508,551
Local Match	5,735	28,675			22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	50,000	250,000			200,000			1,204,000	1,704,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265	221,325							265,590
Local Match	5,735	28,675							34,410
LSSRP Bond									
Local AC									
Total	50,000	250,000							300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Industry	4050	BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Project #: 5342(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		327,000							327,000
R/W									
CON								6,206,028	6,206,028
Total		327,000						6,206,028	6,533,028

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		289,493						5,494,197	5,783,690
Local Match		37,507						711,831	749,338
LSSRP Bond									
Local AC									
Total		327,000						6,206,028	6,533,028

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		289,493							289,493
Local Match		37,507							37,507
LSSRP Bond									
Local AC									
Total		327,000							327,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,494,197	5,494,197
Local Match								711,831	711,831
LSSRP Bond									
Local AC									
Total								6,206,028	6,206,028

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Industry	4261	BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			360,250						360,250
R/W					50,000				50,000
CON								2,017,400	2,017,400
Total			360,250		50,000			2,017,400	2,427,650

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			318,929		44,265			1,786,004	2,149,199
Local Match			41,321		5,735			231,396	278,451
LSSRP Bond									
Local AC									
Total			360,250		50,000			2,017,400	2,427,650

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			318,929						318,929
Local Match			41,321						41,321
LSSRP Bond									
Local AC									
Total			360,250						360,250

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Irwindale	3904	BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Project #: 5345(006)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Irwindale	3920	BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Project #: 5345(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Irwindale	4037	BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5345(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	85,500			32,079					117,579
R/W									
CON					356,300				356,300
Total	85,500			32,079	356,300				473,879

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,693			28,400	315,432				419,525
Local Match	9,807			3,679	40,868				54,354
LSSRP Bond									
Local AC									
Total	85,500			32,079	356,300				473,879

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,693			28,400					104,093
Local Match	9,807			3,679					13,486
LSSRP Bond									
Local AC									
Total	85,500			32,079					117,579

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					315,432				315,432
Local Match					40,868				40,868
LSSRP Bond									
Local AC									
Total					356,300				356,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3657	BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Project #: 5108(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	30,000		620,000						650,000
R/W									
CON								3,640,000	3,640,000
Total	30,000		620,000					3,640,000	4,290,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000		620,000					3,222,492	3,872,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total	30,000		620,000					3,640,000	4,290,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000		620,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000		620,000						650,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3655	BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Project #: 5108(157)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000							540,000	560,000
R/W								360,000	360,000
CON								2,804,000	2,804,000
Total	20,000							3,704,000	3,724,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000							3,341,089	3,361,089
Local Match								362,911	362,911
LSSRP Bond									
Local AC									
Total	20,000							3,704,000	3,724,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000							540,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000							540,000	560,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,482,381	2,482,381
Local Match								321,619	321,619
LSSRP Bond									
Local AC									
Total								2,804,000	2,804,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Long Beach	3656	BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Project #: 5108(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000							1,040,000	1,060,000
R/W								360,000	360,000
CON								5,824,000	5,824,000
Total	20,000							7,224,000	7,244,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000							6,514,695	6,534,695
Local Match								709,305	709,305
LSSRP Bond									
Local AC									
Total	20,000							7,224,000	7,244,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000							1,040,000	1,060,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000							1,040,000	1,060,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,155,987	5,155,987
Local Match								668,013	668,013
LSSRP Bond									
Local AC									
Total								5,824,000	5,824,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1400	BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Project #: 5006(193)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON				12,213,990					12,213,990
Total	4,461,900			12,213,990					16,675,890

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,569,520			10,813,045					14,382,565
Local Match	892,380			1,400,945					2,293,325
LSSRP Bond									
Local AC									
Total	4,461,900			12,213,990					16,675,890

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				10,813,045					10,813,045
Local Match				1,400,945					1,400,945
LSSRP Bond									
Local AC									
Total				12,213,990					12,213,990

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1387	BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Project #: 5006(170)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,939,750		550,000						2,489,750
R/W	260,000	100,000							360,000
CON					11,451,780				11,451,780
Total	2,199,750	100,000	550,000		11,451,780				14,301,530

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,781,978	88,530	440,000		10,138,261				12,448,769
Local Match	417,772	11,470	110,000		464,739				1,003,981
LSSRP Bond					848,780				848,780
Local AC									
Total	2,199,750	100,000	550,000		11,451,780				14,301,530

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,551,800		440,000						1,991,800
Local Match	387,950		110,000						497,950
LSSRP Bond									
Local AC									
Total	1,939,750		550,000						2,489,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	230,178	88,530							318,708
Local Match	29,822	11,470							41,292
LSSRP Bond									
Local AC									
Total	260,000	100,000							360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					10,138,261				10,138,261
Local Match					464,739				464,739
LSSRP Bond					848,780				848,780
Local AC									
Total					11,451,780				11,451,780

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1382	BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(195)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	493,855								493,855
R/W	651,563	78,343							729,906
CON		3,236,100							3,236,100
Total	1,145,418	3,314,443							4,459,861

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	971,913	2,934,276							3,906,189
Local Match	173,505	380,167							553,672
LSSRP Bond									
Local AC									
Total	1,145,418	3,314,443							4,459,861

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	395,084								395,084
Local Match	98,771								98,771
LSSRP Bond									
Local AC									
Total	493,855								493,855

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	576,829	69,357							646,186
Local Match	74,734	8,986							83,720
LSSRP Bond									
Local AC									
Total	651,563	78,343							729,906

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,864,919							2,864,919
Local Match		371,181							371,181
LSSRP Bond									
Local AC									
Total		3,236,100							3,236,100

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1407	BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Project #: 5006(205)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,189,917								2,189,917
R/W	100,000		200,000						300,000
CON		11,265,632							11,265,632
Total	2,289,917	11,265,632	200,000						13,755,549

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,840,464	9,973,464	177,060						11,990,988
Local Match	449,453	1,292,168	22,940						1,764,561
LSSRP Bond									
Local AC									
Total	2,289,917	11,265,632	200,000						13,755,549

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,751,934								1,751,934
Local Match	437,983								437,983
LSSRP Bond									
Local AC									
Total	2,189,917								2,189,917

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		9,973,464							9,973,464
Local Match		1,292,168							1,292,168
LSSRP Bond									
Local AC									
Total		11,265,632							11,265,632

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1408	BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Project #: 5006(217)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W	256,308	156,404							412,712
CON		2,107,480							2,107,480
Total	756,308	2,263,884							3,020,192

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	626,909	2,004,217							2,631,126
Local Match	129,399	259,667							389,066
LSSRP Bond									
Local AC									
Total	756,308	2,263,884							3,020,192

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	226,909	138,464							365,374
Local Match	29,399	17,940							47,338
LSSRP Bond									
Local AC									
Total	256,308	156,404							412,712

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,865,752							1,865,752
Local Match		241,728							241,728
LSSRP Bond									
Local AC									
Total		2,107,480							2,107,480

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	3124	BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Project #: 5006(337)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,052,500		100,000						1,152,500
R/W									
CON									
Total	1,052,500		100,000						1,152,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	842,000		80,000						922,000
Local Match	210,500		20,000						230,500
LSSRP Bond									
Local AC									
Total	1,052,500		100,000						1,152,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	842,000		80,000						922,000
Local Match	210,500		20,000						230,500
LSSRP Bond									
Local AC									
Total	1,052,500		100,000						1,152,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	1455	BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Project #: 5006(284)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,733,160		485,000						2,218,160
R/W	3,000,000								3,000,000
CON								11,996,976	11,996,976
Total	4,733,160		485,000					11,996,976	17,215,136

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,042,428		388,000					10,620,923	15,051,351
Local Match	690,732		97,000					1,376,053	2,163,785
LSSRP Bond									
Local AC									
Total	4,733,160		485,000					11,996,976	17,215,136

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,386,528		388,000						1,774,528
Local Match	346,632		97,000						443,632
LSSRP Bond									
Local AC									
Total	1,733,160		485,000						2,218,160

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,655,900								2,655,900
Local Match	344,100								344,100
LSSRP Bond									
Local AC									
Total	3,000,000								3,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

2014/15-2019/20 Highway Bridge Program

#17-00 LA LA000800 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles	4270	BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,320,245						1,320,245
R/W									
CON					3,960,737				3,960,737
Total			1,320,245		3,960,737				5,280,982

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,168,813		3,506,440				4,675,253
Local Match			151,432		454,297				605,729
LSSRP Bond									
Local AC									
Total			1,320,245		3,960,737				5,280,982

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,168,813						1,168,813
Local Match			151,432						151,432
LSSRP Bond									
Local AC									
Total			1,320,245						1,320,245

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					3,506,440				3,506,440
Local Match					454,297				454,297
LSSRP Bond									
Local AC									
Total					3,960,737				3,960,737

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2442	BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Project #: 5953(402)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON				1,540,000					1,540,000
Total				1,540,000					1,540,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,363,362					1,363,362
Local Match									
LSSRP Bond				176,638					176,638
Local AC									
Total				1,540,000					1,540,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,363,362					1,363,362
Local Match									
LSSRP Bond				176,638					176,638
Local AC									
Total				1,540,000					1,540,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	489	BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Project #:

5953(045)
5953(602)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								8,400,000	8,400,000
Total	1,462,500							8,400,000	9,862,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,751							7,436,520	8,731,271
Local Match	167,749							963,480	1,131,229
LSSRP Bond									
Local AC									
Total	1,462,500							8,400,000	9,862,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3238	BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Project #: 5953(507)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,800,000	9,800,000
Total	1,461,159							9,800,000	11,261,159

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,293,564							8,675,940	9,969,504
Local Match	167,595							1,124,060	1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159							9,800,000	11,261,159

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3333	BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Project #: 5953(579)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,940,000	2,940,000
Total	701,000							2,940,000	3,641,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	620,595							2,602,782	3,223,377
Local Match	80,405							337,218	417,623
LSSRP Bond									
Local AC									
Total	701,000							2,940,000	3,641,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
Total	701,000								701,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3271	BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Project #: 5953(583)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,940,000	2,940,000
Total	692,000							2,940,000	3,632,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,628							2,602,782	3,215,410
Local Match	79,372							337,218	416,590
LSSRP Bond									
Local AC									
Total	692,000							2,940,000	3,632,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
Total	692,000								692,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3418	BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Project #: 5953(635)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,520,000	2,520,000
Total	430,000							2,520,000	2,950,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	380,679							2,230,956	2,611,635
Local Match	49,321							289,044	338,365
LSSRP Bond									
Local AC									
Total	430,000							2,520,000	2,950,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3421	BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Project #: 5953(590)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3332	BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Project #: 5953(586)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON							6,776,000		6,776,000
Total	1,010,000						6,776,000		7,786,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	894,153						5,998,793		6,892,946
Local Match	115,847						777,207		893,054
LSSRP Bond									
Local AC									
Total	1,010,000						6,776,000		7,786,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
Total	1,010,000								1,010,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,998,793		5,998,793
Local Match							777,207		777,207
LSSRP Bond									
Local AC									
Total							6,776,000		6,776,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3580	BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Project #: 5953(615)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	858,750								858,750
R/W									
CON						4,900,000			4,900,000
Total	858,750					4,900,000			5,758,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,251					4,337,970			5,098,221
Local Match	98,499					562,030			660,529
LSSRP Bond									
Local AC									
Total	858,750					4,900,000			5,758,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
Total	858,750								858,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,337,970			4,337,970
Local Match						562,030			562,030
LSSRP Bond									
Local AC									
Total						4,900,000			4,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3581	BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Project #: 5953(621)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	646,250								646,250
R/W									
CON						3,780,000			3,780,000
Total	646,250					3,780,000			4,426,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	572,125					3,346,434			3,918,559
Local Match	74,125					433,566			507,691
LSSRP Bond									
Local AC									
Total	646,250					3,780,000			4,426,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
Total	646,250								646,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,346,434			3,346,434
Local Match						433,566			433,566
LSSRP Bond									
Local AC									
Total						3,780,000			3,780,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3574	BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Project #: 5953(623)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W									
CON						2,380,000			2,380,000
Total	290,000					2,380,000			2,670,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,000					2,380,000			2,670,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000					2,380,000			2,670,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,380,000			2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,380,000			2,380,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3331	BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5953(576)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	620,068								620,068
R/W									
CON					2,240,000				2,240,000
Total	620,068				2,240,000				2,860,068

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,946				1,983,072				2,532,018
Local Match	71,122				256,928				328,050
LSSRP Bond									
Local AC									
Total	620,068				2,240,000				2,860,068

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,983,072				1,983,072
Local Match					256,928				256,928
LSSRP Bond									
Local AC									
Total					2,240,000				2,240,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3417	BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5953(636)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,680,000	1,680,000
Total	239,000							1,680,000	1,919,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,000							1,680,000	1,919,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,680,000	1,919,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	1104	BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Project #: 5217(001)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	937,500								937,500
R/W									
CON						5,320,000			5,320,000
Total	937,500					5,320,000			6,257,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000					4,709,796			5,459,796
Local Match	187,500					610,204			797,704
LSSRP Bond									
Local AC									
Total	937,500					5,320,000			6,257,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
Total	937,500								937,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,709,796			4,709,796
Local Match						610,204			610,204
LSSRP Bond									
Local AC									
Total						5,320,000			5,320,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	2668	BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Project #:

5953(062)
5953(650)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	826,525								826,525
R/W									
CON							2,414,300		2,414,300
Total	826,525						2,414,300		3,240,825

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	731,723						2,137,380		2,869,102
Local Match	94,802								94,802
LSSRP Bond							276,920		276,920
Local AC									
Total	826,525						2,414,300		3,240,825

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
Total	826,525								826,525

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,137,380		2,137,380
Local Match									
LSSRP Bond							276,920		276,920
Local AC									
Total							2,414,300		2,414,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3154	Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	3,662,442	4,000,000		3,000,000					10,662,442
Total	3,662,442	4,000,000		3,000,000					10,662,442

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442

Project #:
5953(508)
5953(551)
5953(633)
5953(657)
5953(675)
5953(716)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3813	NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Project #: 5953(659)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	250,000		1,100,000						1,350,000
Total	250,000		1,100,000						1,350,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Los Angeles County	3471	PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Project #:
5953(652)
5953(666)
5953(673)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	6,974,068	1,356,063							8,330,131
R/W									
CON	1,004,028	540,079		16,455,893				20,606,782	38,606,782
Total	7,978,096	1,896,142		16,455,893				20,606,782	46,936,913

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	7,063,008	1,678,655		14,568,402				18,243,184	41,553,249
Local Match	915,088	217,487		1,887,491	-0			2,363,598	5,383,664
LSSRP Bond									
Local AC									
Total	7,978,096	1,896,142		16,455,893				20,606,782	46,936,913

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	6,174,142	1,200,523							7,374,665
Local Match	799,926	155,540							955,466
LSSRP Bond									
Local AC									
Total	6,974,068	1,356,063							8,330,131

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	888,866	478,132		14,568,402				18,243,184	34,178,584
Local Match	115,162	61,947		1,887,491	-0			2,363,598	4,428,198
LSSRP Bond									
Local AC									
Total	1,004,028	540,079		16,455,893				20,606,782	38,606,782

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Paramount	4313	BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			354,000			1,416,000			1,770,000
R/W								100,000	100,000
CON								9,920,000	9,920,000
Total			354,000			1,416,000		10,020,000	11,790,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			313,396			1,253,585		8,870,706	10,437,687
Local Match			40,604			162,415		1,149,294	1,352,313
LSSRP Bond									
Local AC									
Total			354,000			1,416,000		10,020,000	11,790,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			313,396			1,253,585			1,566,981
Local Match			40,604			162,415			203,019
LSSRP Bond									
Local AC									
Total			354,000			1,416,000			1,770,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,782,176	8,782,176
Local Match								1,137,824	1,137,824
LSSRP Bond									
Local AC									
Total								9,920,000	9,920,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Paramount	4312	BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			404,000			1,616,000			2,020,000
R/W								100,000	100,000
CON								11,280,000	11,280,000
Total			404,000			1,616,000		11,380,000	13,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			357,661			1,430,645		10,074,714	11,863,020
Local Match			46,339			185,355		1,305,286	1,536,980
LSSRP Bond									
Local AC									
Total			404,000			1,616,000		11,380,000	13,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			357,661			1,430,645			1,788,306
Local Match			46,339			185,355			231,694
LSSRP Bond									
Local AC									
Total			404,000			1,616,000			2,020,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,986,184	9,986,184
Local Match								1,293,816	1,293,816
LSSRP Bond									
Local AC									
Total								11,280,000	11,280,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Pasadena	4049	BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Project #: 5064(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		275,000			1,000,000				1,275,000
R/W									
CON								8,500,000	8,500,000
Total		275,000			1,000,000			8,500,000	9,775,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		275,000			1,000,000			8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000			8,500,000	9,775,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		275,000			1,000,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000				1,275,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3676	BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Project #: 5450(066)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	341,530								341,530
R/W									
CON		1,090,048	219,929						1,309,977
Total	341,530	1,090,048	219,929						1,651,507

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	302,357	965,019	194,703						1,462,079
Local Match	39,173	125,029	25,226						189,428
LSSRP Bond									
Local AC									
Total	341,530	1,090,048	219,929						1,651,507

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	302,357								302,357
Local Match	39,173								39,173
LSSRP Bond									
Local AC									
Total	341,530								341,530

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		965,019	194,703						1,159,723
Local Match		125,029	25,226						150,254
LSSRP Bond									
Local AC									
Total		1,090,048	219,929						1,309,977

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	792	BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Project #: 5450(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Clarita	3393	PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	50,000							155,000
R/W									
CON	876,904			279,947					1,156,851
Total	981,904	50,000		279,947					1,311,851

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	869,280	44,265		247,837					1,161,382
Local Match	112,624	5,735		32,110					150,469
LSSRP Bond									
Local AC									
Total	981,904	50,000		279,947					1,311,851

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957	44,265							137,222
Local Match	12,044	5,735							17,779
LSSRP Bond									
Local AC									
Total	105,000	50,000							155,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	776,323			247,837					1,024,160
Local Match	100,581			32,110					132,691
LSSRP Bond									
Local AC									
Total	876,904			279,947					1,156,851

Project #:

5450(073)
5450(080)
5450(086)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1324	BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Fe Springs	1325	BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Santa Monica	3811	BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Project #: 5107(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,250,000			2,132,000					3,382,000
R/W					1,000,000				1,000,000
CON						16,910,000			16,910,000
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,250,000			2,132,000	885,300	16,910,000			21,177,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,250,000			2,132,000					3,382,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000					3,382,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						16,910,000			16,910,000
Local Match									
LSSRP Bond									
Local AC									
Total						16,910,000			16,910,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Torrance	4164	BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				451,000					451,000
R/W									
CON								3,160,000	3,160,000
Total				451,000				3,160,000	3,611,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				399,270				2,797,548	3,196,818
Local Match				51,730				362,452	414,182
LSSRP Bond									
Local AC									
Total				451,000				3,160,000	3,611,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				399,270					399,270
Local Match				51,730					51,730
LSSRP Bond									
Local AC									
Total				451,000					451,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Torrance	4144	BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Project #: 5249(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				177,000					177,000
R/W					50,000				50,000
CON								990,000	990,000
Total				177,000	50,000			990,000	1,217,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				156,698	44,265			876,447	1,077,410
Local Match				20,302	5,735			113,553	139,590
LSSRP Bond									
Local AC									
Total				177,000	50,000			990,000	1,217,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				156,698					156,698
Local Match				20,302					20,302
LSSRP Bond									
Local AC									
Total				177,000					177,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Vernon	926	BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Project #: 5139(005)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,200,000		1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total							1,200,000	7,300,000	8,500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,062,360	6,462,690	7,525,050
Local Match							137,640	837,310	974,950
LSSRP Bond									
Local AC									
Total							1,200,000	7,300,000	8,500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,062,360		1,062,360
Local Match							137,640		137,640
LSSRP Bond									
Local AC									
Total							1,200,000		1,200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	HBP-ID	Project Description
Westlake Village	4142	BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Project #: 5431(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		120,000							120,000
R/W									
CON							605,000		605,000
Total		120,000					605,000		725,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		106,236					535,607		641,843
Local Match		13,764					69,394		83,158
LSSRP Bond									
Local AC									
Total		120,000					605,000		725,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		106,236							106,236
Local Match		13,764							13,764
LSSRP Bond									
Local AC									
Total		120,000							120,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							535,607		535,607
Local Match							69,394		69,394
LSSRP Bond									
Local AC									
Total							605,000		605,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	43,644,269	22,368,178	6,651,190	32,364,914	21,635,296	38,325,762	9,734,139	195,522,491	370,246,238
Local Match	6,776,257	2,842,971	870,034	3,740,357	1,824,741	2,466,285	984,241	23,579,354	43,084,240
LSSRP Bond				176,638	848,780		276,920		1,302,338
Local AC									
Total for all Phases	50,420,526	25,211,149	7,521,224	36,281,909	24,308,817	40,792,047	10,995,300	219,101,845	414,632,817

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS01
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Collision Reduction Program. Projects Are Consistent With 40 Cfr Part 93.12(Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	27510	Route 001: In The City Of Los Angeles (Pacific Palisades), From North Of Temescal Canyon Road To Bay Club Drive. Construct Shoulders And Upgrade Guardrail.	17-00	14H-473	11338
		29230	Route 005: In The City Of Los Angeles, Near Glendale, At Northbound Off-Ramp To Colorado Freeway Extension. Widen Off-Ramp, Replace Mbgr With Concrete Barrier, And Widen La River Bridge To Reduce Truck Off-Tracking.	17-00	(blank)	4325
		29520	Route 210: In And Near Glendale And La Canada Flintridge, From Lowell Avenue To Waltonia Drive. Enhance Highway Worker Safety By Installing Access Gates And Maintenance Vehicle Pullouts, And Pave Misc. Areas.	17-00	(blank)	2610
		29580	Route 060: In And Near Monterey Park And Montebello, From Mednick Avenue To Markland Drive. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	17-00	(blank)	2941
		29590	Route 110: In The City Of Los Angeles, In Southeast Los Angeles, From Slauson Avenue To 37Th Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	17-00	(blank)	1964
		29600	Route 010: In The City Of Los Angeles, From West Boulevard To Hoover Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	17-00	(blank)	2461
		29640	Route 005: In The City Of Los Angeles, At Route 5/10/60 Interchange. Enhance Highway Worker Safety By Modifying Irrigation, Miscellanous Paving, And Other Measures.	17-00	(blank)	6831
		29750	Route 110: In The City Of Los Angeles, From Stadium Way To Arroyo Drive And On Northbound Off-Ramp To Route 5. Upgrade Metal Beam Guardrail Install Concrete Barrier, Removed Raised Island, And Install Safety Lighting.	17-00	(blank)	8276
		29860	Route 101: In The City Of Los Angeles, From Grand Avenue To Sunset Boulevard. Enhance Highway Worker Safety By Modifying Irrigation, Miscellaneous Paving, And Other Measures.	17-00	PM	1886
		29910	Route 001: In Long Beach, At Lakewood Boulevard (Route 19) And Los Alamitos Traffic Circle. Install Pavement Delineation, Overhead Guide Signs And Associated Roadway Improvements.	17-00	PM	3232
		29960	Route 027: Near Topanga, From Route 1 To Mulholland Drive. Enhance Highway Worker Safety By Installing Weed Barrier, Paving Maintenance Vehicle Pull-Outs, And Other Measures.	17-00	PM	2166
	2016/17 Total					48030
	2017/18	29510	Route 005: In The City Of Los Angeles From Filmore Street To Rinaldi Street, Also On Route 118 From Route 405 To West Of San Fernando Road. Enhance Highway Worker Safety By Paving Misc. Areas, Install Access Gates And Maint. Vehicle Pullout Areas.	17-00	PM	2965
		29530	Route 110: In Cities Of Los Angeles, South Pasadena, And Pasadena, From West Sunset Boulevard To East Glenarm Street. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	17-00	(blank)	2940
		29610	Route 405: In Long Beach And Signal Hill, From Los Cerritos Channel To Pacific Avenue. Enhance Highway Worker Safety By Miscellanous Paving, Relocating Irrigation, And Other Measures.	17-00	(blank)	2984
		29620	Route 091: In Long Beach, From The Los Angeles River Bridge To Downey Avenue. Enhance Highway Worker Safety By Miscellanous Paving, Relocating Irrigation, And Other Measures.	17-00	(blank)	2945
		29630	Route 405: In And Near The Cities Of Inglewood, Los Angeles, And Culver City, From 105 To Port Road. Enhance Highway Worker Safety By Replacing Crash Cushions, Miscellanous Paving, And Other Measures.	17-00	(blank)	3089
		29690	Route 210: In And Near La Canada Flintridge And Pasadena From Waltonia Drive To Route 134/210 Interchange. Enhance Highway Worker Safety By Installing Maintenance Vehicle Pullouts, Access Gates And Other Measures.	17-00	PM	3630
		29930	Route 001: In Malibu, From Puerco Canyon Road To Corral Canyon Road. Reconstruct Raised Median Island.	17-00	PM	6408

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

SHOPPAC	2017/18 Total					24961
SHOPPAC Total						72991
SHOPPAC-P	2016/17	28740	Route 405: In Carson, From Alameda Street To Avalon Boulevard. Construct New Concrete Barrier And Metal Beam Guardrail On Outside Shoulders.	17-00	PM	8854
		29740	Route 105: In The City Of Los Angeles, From Vermont Avenue To San Pedro Street; Also On Route 110 From Athens Boulevard To 104Th Street. Install Safety Lighting, Refresh Striping And Markings, And Upgrade Guide Sign Panels.	17-00	PM	6970
		29770	Route 110: In The City Of Los Angeles, On Northbound Lanes From Route 101 To Route 5. Install Safety Lighting.	17-00	(blank)	2307
		29950	Route 001: In The Cities Of Long Beach, Los Angeles, Lomita, Torrance, Redondo Beach And Manhattan Beach, From South Of Anaheim Street To Fiji Way. Install Channelization Or Rumble Strips Along Center Line Median At Various Locations.	17-00	PM	1652
		30720	Route 091: In The Cities Of Los Angeles And Inglewood On Routes 91, 105, 110 And 405 At Various Locations. Install High Friction Surface Treatment To Pavement.	17-00	PM	2460
		30730	Route 005: Near Castaic, From Lake Hughes Road To South Of Vista Del Lago Road; Also On Route 14 Near Palmdale, From Soledad Canyon Road To Kern County Line (Pm 35.5 To R77.1). Install Shoulder Rumble Strips.	17-00	PM	1960
		30940	Route 005: Near Santa Clarita, In The Northbound Lanes From 500 Feet South Of The Gavin Canyon Undercrossing To The End Of The Undercrossing. Install High Friction Pavement.	17-00	14H-449	2130
		30550	Route 005: In And Near The City Of Los Angeles, From Route 710 To Route 134. Construct New Barrier And Upgrade Existing Barrier.	17-00	PM	8528
	2016/17 Total					34861
SHOPPAC-P Total						34861
Grand Total						107852

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS02
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program . Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	25262	Route 005: In And Near Santa Clarita, From Route 14 To Parker Road. Rehabilitate Pavement.	17-00	PM	93768
		30080	Route 101: In The City Of Los Angeles, From Route 5 To Route 110. Rehabilitate Pavement.	17-00	(blank)	15848
		3009U	Route 110: In And Near The Cities Of Los Angeles And Carson, From Gaffey Street To College Street. Extend Service Life Of Existing Pavement And Install Concrete Barrier And Metal Beam Guardrail.	17-00	(blank)	39593
		30770	Route 605: In And Near Pico Rivera And Industry, From Rose Hills Road To Valley Boulevard. Pavement Rehabilitation.	17-00	(blank)	1855
		30780	Route 405: In The City Of Los Angeles, Near Westwood And Sherman Oaks, From Venice Boulevard To Route 101. Pavement Rehabilitation.	17-00	(blank)	2485
		30790	Route 101: In The City Of Los Angeles, Near Hollywood, From Route 110 To North Of Pilgrimage Overcrossing. Pavement Rehabilitation.	17-00	(blank)	2885
		30800	Route 005: In The Cities Of Los Angeles, Glendale And Burbank, From Main Street To South Of Verdugo Avenue. Pavement Rehabilitation.	17-00	14H492	4344
	2016/17 Total					160778
	2017/18	30110	Route 060: In And Near Monterey Park, Montebello, Rosemead, And South El Monte, From Route 710 To Route 605. Rehabilitate Pavement.	17-00	(blank)	89245
		30150	Route 010: In The Cities Of Santa Monica And Los Angeles, From Route 1 To Route 5/101 Interchange; Also On Route 1 From Mcclure Tunnel To Lincoln Boulevard. Rehabilitate Pavement.	17-00	(blank)	30219
		30300	Route 187: In The Cities Of Los Angeles And Culver City, On Venice Boulevard From Lincoln Boulevard (Route 1) To Cadillac Avenue. Rehabilitate Pavement.	17-00	PM	12540
		30130	Route 005: In Burbank, From Verdugo Avenue To Magnolia Boulevard. Rehabilitate Pavement.	17-00	PM	18500
		30740	Route 138: In Palmdale, From 30Th Street E. To E. Avenue S. Pavement Rehabilitation.	17-00	(blank)	12089
	2017/18 Total					162593
SHOPPAC Total						323371
SHOPPAC-P	2016/17	20212	Route 710: In Commerce And Bell From South Atlantic Blvd To Triggs Street. Rehabilitate Roadway.	17-00	(blank)	178491
		30210	Route 118: In And Near The City Of Los Angeles, From Ventura County Line To Route 210; Also On Route 27 (Topanga Canyon Boulevard) From Devonshire Street To Route 118. Rehabilitate Pavement.	17-00	14H-449	33750
		30600	Route 005: In Santa Clarita And San Fernando Valley, From North Of Balboa Boulevard To Route 5; Also On Route 14, From Route 5 To South Of Sierra Highway. Control Slope Erosion, Improve Drainage, Reconstruct Concrete Barrier, And Improve Lighting.	17-00	PM	7913
	2016/17 Total					220154
SHOPPAC-P Total						220154
Grand Total						543525

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS04
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: In L.A. Grouped Projects For Bridge Rehabilitation And Reconstruction - Shopp Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes).

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	29170	Route 091: In Long Beach, At Butler-Artesia Undercrossing (Br. No. 53-2169). Upgrade Bridge Rails And Lower On-Ramp To Increase Vertical Clearance.	17-00	PM	2078
		29660	Route 010: In The City Of Los Angeles, At Santa Monica Viaduct (Br. No. 53-1301). Paint And Rehabilitate Bridge.	17-00	(blank)	74732
		31800	Route 010: In Alhambra, Monterey Park, San Gabriel, Rosemead And El Monte, From Fremont Avenue Undercrossing No. 53-647 To Rio Hondo No. 53-657. Reconstruct, Repair, Clean And Seal Bridge Decks. Repair Bridge Railing, Repair Or Replace Approach/Departu	17-00	14H-494	12712
	2016/17 Total					89522
	2017/18	27540	Route 001: In Long Beach, At Alamitos Bay Bridge No. 53-0064. Seismic Retrofit.	17-00	PCR	22926
		29140	Route 001: In Malabu, From Guernsey Avenue To Trancas Canyon Road/Broad Beach Road. Replace Bridge.	17-00	(blank)	11100
		30570	Route 110: In The City Of Los Angeles, At Los Angeles River Bridge (No. 53-0421R/L). Spot Blast, Clean, And Paint Steel Bridge Members.	17-00	PM	7664
	2017/18 Total					41690
SHOPPAC Total						131212
SHOPPAC-P	2016/17	2W660	Route 010: In Rosemead And El Monte, From Rosemead Boulevard (Route 164) To Garvey Avenue. Apply Methacrylate Bridge Deck Treatment, Replace Joint Seals And Repair Loose Concrete.	17-00	PM	3667
		30500	Route 105: In And Near The Cities Of Los Angeles And Hawthorne, At Airport Viaduct Between Route 1 And Route 405. Apply Deck Methacrylate Treatment, Replace Joint Seal, Repair Minor Deck Spalls, And Remove And Replace Striping.	17-00	PM	6730
	2016/17 Total					10397
SHOPPAC-P Total						10397
Grand Total						141609

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS06
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mobility Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	24070	Route Var: In Los Angeles And Ventura Counties In Various Cities And Spot Locations On Various Routes. Install And Upgrade Highway Advisory Radio (Har) Systems And Signs.	17-00	PCR	9018
		25710	Route 405: In And Near The City Of Los Angeles, At Various Locations On Various Routes. Upgrade Communications Sustem To Fiber Optic Cable And Connect To The Trans. Management System (Tmc) Field Elements.	17-00	PCR	8983
		28910	Route 405: In Carson, From Avalon Boulevard To Main Street. Reconstruct Commerical Vehicle Enforcement Facility.	17-00	PM	6797
		30460	Route 002: Near Glendale; Also In Various Cities, On Various Routes, At Various Locations. Upgrade The Existing Communication System To All Fiber Optic Communications. (G13 Contingency Project)	17-00	PM	1121
	2016/17 Total					25919
SHOPPAC Total						25919
SHOPPAC-P	2016/17	29850	Route 405: In The City Of Los Angeles, Near Bel Air, From Sunset Boulevard To South Of Bel Air Crest Road. Upgrade Existing Temporary Ramps. [Nc Lane Addition]	17-00	14H-449	21070
	2016/17 Total					21070
SHOPPAC-P Total						21070
Grand Total						46989

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS07
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - Shopp Mandates Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And 3 Categories.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	28660	Route 001: In Long Beach, Signal Hill And Lakewood On Various Routes At Various Locations. Mitigate For Stormwater Quality By Installing Bio-Filtration Swales, Basins, Media Filters And Gross Solid Removal Devices, And Other Best Management Practices (Bm	17-00	PM	22860
		28670	Route 001: In The Cities Of Los Angeles, Long Beach, Signal Hill, Lakewood, Carson, And Hawthorn On Various Routes At Various Loaction. Mitigate For Stormwater Quality By Using Best Management Practices (Bmp'S).	17-00	(blank)	53935
		28990	Route 019: In Lakewood, Bellflower, Paramount And Downey, From Del Amo Boulevard To Gardendale Street. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	17-00	PM	5067
		29100	Route 014: In And Near Santa Clarita And Palmdale, From Sand Canyon Road Overcrossing To Avenue S Undercrossing. Upgrade Curb Ramps And Sidewalks To Americans With Disabilities Act (Ada) Standards.	17-00	14H-492	3003
		29110	Route 101: In And Near Calabasas, Agoura Hills And West Lake Village, From Las Virgenes Road To Lindero Canyon Road; Also In And Near The Cities Of Camarillo, Oxnard, And Ventura From Pleasant Valley Road To Padre Juan Canyon Road. Upgrade To Ada Standar	17-00	PM	2969
		29120	Route 057: In San Dimas And Glendora From Route 10 To Route 210, Also On Route 60 In And Near The Cities Of Los Angeles, Monterey Park, And Montebello. Construct Americans With Disabilities Act (Ada) Curb Ramp Improvements.	17-00	PM	3257
		30040	Route 101: In The Cities Of Los Angeles And Calabasas, At Various Locations From Alameda Street To Mureau Road. Mitgate For Stormwater Quality By Installing Best Management Practices (Bmp'S) And Stabilizing Soil Erosion.	17-00	(blank)	32950
	2016/17 Total					124041
	2017/18	31230	Route 014: In And Near Santa Clarita, From North Of Sierra Highway To South Of Soledad Canyon Road, At Various Locations. Install Storm Water Mitigation Devices.	17-00	(blank)	18945
		31250	Route 005: Near Gorman, From Route 138 To South Of Frazier Mountain Park Road, At Various Locations. Install Storm Water Mitigation Devices.	17-00	14H-492	15343
		31260	Route 005: Near Gorman, From North Of Vista Del Lago Road To Route 138, At Various Locations. Construct Storm Water Mitigation Devices.	17-00	14H-492	11508
		31280	Route 014: Near Santa Clarita And Palmdale At Various Locations, From South Of Soledad Canyon Road To South Of Mountain Spring Road. Install Storm Water Mitigation Devices.	17-00	(blank)	11628
	2017/18 Total					57424
SHOPPAC Total						181465
SHOPPAC-P	2016/17	28150	Route 101: Near Hidden Hills, From Calabasas Parkway In Los Angeles County To Hampshire Road In Ventura County. Storm Water Mitigation Through Erosion Control.	17-00	PM	53802
		28820	Route 060: In Los Angeles On Route 60 From Boyle Ave Oc To Eastern Ave Oc - Source Control.	17-00	CTC VOTE	3462
		28920	Route 710: In Various Cities, From North Of Rosecrans Avenue To Ford Boulevard Ramps. Storm Water Mitigation Through Erosion Control.	17-00	(blank)	5385
		29080	Route 001: In Los Angeles And Long Beach, From E. Anaheim Street To Vermont Avenue. Upgrade Pedestrian Facilities.	17-00	(blank)	8800
		30030	Route 057: In Diamond Bar, From Diamond Bar Boulevard To State Street; Also, On Route 210 In Irwindale, Azusa, And Glendora, From Irwindale Avenue To Route 57. Soil Stabilization At Bridge Abututment Slopes.	17-00	14H-414	2222
	2016/17 Total					73671

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

SHOPPAC-P	
SHOPPAC-P Total	73671

Grand Total	255136

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS08
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2016/17	3X870	Route 405: Near Hawthorne And Los Angeles Airport, At The Northbound Connector With Route 105. Reconstruct Distressed Pavement And Embankment.	17-00	14H-473	20056
		31660	Route 001: In The City Of Malibu From Pena Canyon Bridge To 0.3 Mile North Of Pena Canyon Bridge. Reconstruct Roadway Embankment, Shoulder And Repair Failed Drainage System.	17-00	(blank)	21230
	2016/17 Total					41286
SHOPPAC-P Total						41286
Grand Total						41286

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^LALS09
County	(All)
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehabilitation - Minor Program. Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 And Table 3 Categories - Rr/Hwy Crossing, Safer Non-Fed Aid Sys Rds, Shlder Improv, Traffic Control Devices & Operating Assistance Other Than Signalizpavement Resurfacing And/Or Rehabilitation.

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC-P	2016/17	3P960	Route 405: In Los Angeles County At Pacific Place Maintenance Station L5823. Replace Existing Main Building.	17-00	15/16 MINOR	1690
		4P020	Route 138: In Los Angeles County, Route 138 At Intersection Of Palmdale And 12Th Street. Install Traffic Signal.	17-00	15/16 MINOR	1000
		4T760	Route 060: In Los Angeles County, From Woods Ave U/C To San Gabriel O/C. Slab Replacement.	17-00	15/16 MINOR	1400
		4T770	Route 091: In Los Angeles County At Sb Paramount Boulevard On-Ramp And Nb Cherry Ave On-Ramp. Modify Traffic Signal.	17-00	15/16 MINOR	1475
		4T780	Route 071: In Los Angeles County At North Ranch Road And Old Pomona Road. Install Temporary K-Rail And Remove Traffic Control Signals.	17-00	15/16 MINOR	900
		4T790	Route 118: In Los Angeles County, At Tampa Avenue. Widening Off-Ramp To Increase Left-Turn Storage.	17-00	15/16 MINOR	1600
		4T800	Route 405: In Los Angeles County At Sb 405 Off-Ramp To Studebaker Rd. Install Traffic Signal And Safety Lighting And Upgrade The Ada Ramps To Current Ada.	17-00	15/16 MINOR	770
		4T810	Route 210: In City Of Claremont At Eb Off-Ramp At Towne Avenue. Bike And Pedestrian Safety Improvements.	17-00	15/16 MINOR	1650
	2016/17 Total					10485
SHOPPAC-P Total						10485
Grand Total						10485

#17-00 LA LASRTS Safe Routes to Schools

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of March 17, 2016

LASRTS - Group projects to improve safety on walking and bicycling routes to school and to encourage children and familites to travel between home and school using these modes.

IMPLEMENTING AGENCY	FROM	TO	PROJECT ID	GROUP ID	FTIP	PROJECT DESCRIPTION	SOURCE	PROJECT COMP DATE	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
Santa Clarita, City of	NA	NA	LAS14M002	LASRTS	17-00	Sierra Hwy Ped & Bicycle Bridge and Street Improvements will construct a ped/bike bridge over Sierra Highway lining the existing bike trail on Golden Valley Road.	ATP - MPO	12/21/2018	1,402						1,402
							TOTAL ATP - MPO		1,402						1,402
Santa Clarita, City of	NA	NA	LAS14M002	LASRTS	17-00	Sierra Hwy Ped & Bicycle Bridge and Street Improvements will construct a ped/bike bridge over Sierra Highway lining the existing bike trail on Golden Valley Road.	CITY	12/21/2018	1,827						1,827
Palmdale, City of	Sierra Highway	25th Street East	LAS14C015	LASRTS	17-00	Ave R Complete Streets and Safe Routes.	CITY	9/30/2018							
							TOTAL CITY		1,827						1,827

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	TOTAL (2017-2022)
GRAND TOTAL	3,229						3,229

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

RTIP #	DESCRIPTION	PHASE	16/17	17/18	Total
ORA001102	In Orange County, in the Cities of Santa Ana & Orange, from Broadway to the Santa Ana River: Also on Rte. 22 from Santa Ana River to Main Street, and on Rte. 57 from Rte. 5 to Chapman Avenue. Enhance highway worker safety with access gates and other measures EA 0N0800	E	$ 760		$ 760
		R	$ 90		$ 90
		C	$ 5,150		$ 5,150
ORA001102	In Orange County, in Anaheim & Placentia from State College blvd. to La Palma Avenue; also on Rte. 57 from south of La Palma Avenue to south of Orangethorpe Avenue. Enhance highway worker safety with access gates, miscellaneous paving and other measures. EA 0N0900	E		$ 540	$ 540
		R		$ 60	$ 60
		C		$ 3,800	$ 3,800
ORA001102	In Orange County, in and near Irvine, from south of Rte. 405 to north of Rte. 241. Enhance highway worker safety with access gates, miscellaneous paving, and other measures. EA 0N100	E		$ 540	$ 540
		R		$ 60	$ 60
		C		$ 2,300	$ 2,300
ORA001102	In Orange County, in Santa Ana, at the northbound connector to westbound Route 22. Groove pavement, upgrade drainage system, and install new delineation to improve wet pavement conditions. Also, upgrade guardrail. EA 0N280	E	$ 313		$ 313
		R	$ 16		$ 16
		C	$ 805		$ 805
ORA001102	In Orange County, in huntington Beach, at Center Avenue; also in Buena Park, at Route 91 off ramps. Improve lighting and modify traffic signals. EA 0N710	E	$ 609		$ 609
		R	$ 20		$ 20
		C	$ 1,453		$ 1,453
ORA001102	In Orange County, in Anaheim at Rte. 57 (Rte. 91) interchange and at the Rte. 91/Rte. 55 IC. Installing safety lightings. EA 0M6100	E	$ 1,674		$ 1,674
		R	$ 60		$ 60
		C	$ 6,420		$ 6,420
ORA001102	In the city of Huntington Beach, at Utica Avenue. Intersection Improvement EA 0N9900	E		$ 410	$ 410
		R		$ 139	$ 139
		C		$ 873	$ 873
ORA001102	In Orange County, in the cities of Orange and Anaheim, on Rte. 5 northbound and southbound from the Santa Ana River to Harbor Blvd. The project is to groove the existing PCC pavement and grind any uneven section of the existing PCC pavement, install new traffic count loops, replace striping and modify guardgail as needed. EA 0N6400	E	$ 820		$ 820
		R			
		C	$ 2,753		$ 2,753

RTIP #	DESCRIPTION	PHASE	16/17	17/18	Total
ORA001102	In Orange County, in the Cities of Huntington Beach, Anaheim and La Habra, on Rte. 39 and Whittier Blvd. at the intersection with Atlanta Avenue (PM .63), Indianapolis Avenue (PM 1.13), Stark Avenue (PM 5.47), Lincoln Avenue (PM 12.69), La Habra Blvd. (PM 20.174) and Cyrpess St. (PM 22.22). The project is to enhance safety by modify traffic signals and adding safety lighting EA 0M5200	E		$ 855	$ 855
		R		$ 40	$ 40
		C		$ 3,245	$ 3,245
ORA001102	In Orange County, in the City of Laguna Beach, Route 133 (Laguna Canyon Road) at the intersection with El Toro Road. This project proposes to enhance safety by extending a 2nd lane 1200' in the NB direction at the intersection of Rte. 133 and El Toro Road. EA 0N0600	E		$ 3,035	$ 3,035
		R		$ 1,780	$ 1,780
		C		$ 5,176	$ 5,176
ORA001102	In Orange County, in the cities of Garden grove, Orange, and Santa Ana on EB SR-22 from SR-39 to the NB I-5 connector ramp. This project is to enhance safety by shortening the existing collector-Distributor (C-D). EA 0M9000	E		$ 2,950	$ 2,950
		R		$ 220	$ 220
		C		$ 12,622	$ 12,622
ORA001102	In Orange County, in Irvine, on Rte. 5 northbound from Bake Parkway PM 22.0 to south of Jeffrey Road, PM R24.3. The project is to enhance safety by overlay existing morthbound Rte. 5 with Open Graded Asphalt Concrete (OGAC) EA 0N6500	E		$ 600	$ 600
		R		$ 8	$ 8
		C		$ 3,425	$ 3,425
ORA001102	In Orange County, in Huntington Beach, at the intersection of Route 1 (PCH) and Huntington Street. This safety project proposes to enhance safety by modifying the signal and adding additional lighting. EA 0P0200	E	$ 520		$ 520
		R	$ 298		$ 298
		C	$ 907		$ 907
	Total		$ 22,668	$ 42,678	$ 65,346

2017 FEDERL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

RTIP #	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA001103	In Orange County, in Stanton, from south of Bever Place to south of Katella Avenue. Rehab. Draainage system to alleviate flooding. EA 0H2701	E	$ 643				$ 643
		R	$ 32				$ 32
		C	$ 3,225				$ 3,225
ORA001103	In Orange County, in and near Irvine and Newport Beach, from Bonita Canyon Road/New Ford Road to north of Campus Drive. Rehab. Pavement EA 0M9600	E	$ 514				$ 514
		R	$ 49				$ 49
		C	$ 6,090				$ 6,090
ORA001103	In Orange County, on Rte. 142 from North Imperial HWY to East of Brea Hills Ave. EA 0N6000	E	$ 2,040				$ 2,040
		R	$ 7,326				$ 7,326
		C	$ 8,240				$ 8,240
ORA001103	In Orange County, in Anaheim & Buena Park at Lincoln Avenue (PM 12.4/12.9), at Rte. 91 (PM 14.3/14.5) and from Rte. 5 to Rosecrans Avenue (PM 15.1/17.4). Roadway Rehab. EA 0J4000	E	$ 1,251				$ 1,251
		R	$ 256				$ 256
	(G13 Contingency funded, no construction support or capital $ program in CTIP)	C					
	Total		$ 29,666	$ -			$ 29,666

2017 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in $000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

RTIP #	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA001104	In Orange County, along various routes, upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700	E	630				630
		R					
		C	$630				$ 630
	TOTAL		$1,260	$0			$1,260

Note: AS of August 2015, Caltrans does not have any "Roadside Preservation" type project to carry forward to the 2017 FTIP. We are using and old project, EA 0M3700 as a holding place for this FTIP account in case we will have this type of project in the future. This will avoid the need to create a new FTIP Account at that time.

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in $000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

RTIP #	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA001105	In Orange County, near Anaheim, at the westbound Peralta Weight Station. Rehab. Commercial Vehicle Enforcement Facility. (CVEF) EA 0N2700	E		$1,196			$1,196
		R		$18			$18
		C		$4,182			$4,182
	Total			$5,396			$5,396

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in $000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

RTIP #	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA001108	In Orange County, in La Habra, Fullerton, Brea and Placentia, from Rte. 39 (Beach Blvd) to west of Rose Drive. Americans with Disabilities Act (ADA) Improvements. EA 0M9100	E	$1,693				$ 1,693
		R	$1,707				$ 1,707
		C	$5,622				$ 5,622
ORA001108	In Orange County, near Laguna Beach, from north of Irvine Cover Drive to Moro Ridge Road. Storm water mitigation. EA 0N2600	E		$670			$ 670
		R		$10			$ 10
		C		$1,270			$ 1,270
	Total		$9,022	$1,950			$ 10,972

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

RTIP #	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA001109	In Orange County, in Laguna Beach, at Rte. 133 (Broadway Street). Replace bridge. Financial Contribution Only (FCO) EA 0M9900	E	$ 141				$ 141
		R	$ 248				$ 248
		C	$ 1,252				$ 1,252
	Total		$ 1,641				$ 1,641

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(In $000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

RTIP#	DESCRIPTION	PHASE	16/17	17/18	18/19	19/20	Total
ORA082603	In Orange County, in Newport Beach, at North AM Newport Bay Bridge (No. 55-0614). Rebuild failed slope paving and bike trail and construct cut-off wall)	E	$1,200				$1,200
	EA 0N9100	R	$30				$30
		C	$1,583				$1,583
	Total		$2,813				$2,813

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(In $000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

RTIP #	DESCRIPTION: Land & Building	PHASE	16/17	17/18	18/19	19/20	Total
ORA084402	In Orange County, construct wash rack within Bolsa Maintenance Station to meet water discharge standards	E	$ 130				$130
	EA 12-0K9100	R	$ -				$0
		C	$ 450				$450
	SUB-TOTAL		$ 580				$580

Note: AS of August 2015, Caltrans does not have any "Land & Building" type project to carry forward to the 2017 FTIP. We are using and old project, EA 0K9100 as a holding place for this FTIP account in case we will have this type of project in the future. This will avoid the need to create a new FTIP Account at that time.

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
HBP GROUP PROJECTS
(In $000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

HBR						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
Huntington Beach	PM00036, Bridge Preventive Maintenance Program, various locations.	E				$783,416
		R				$44,265
		C	$ 2,720,826			$3,619,992
Laguna Niguel	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)	E				$0
		R				$0
		C				$0
Newport Beach	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5151(026)	E				$886,100
		R				$0
		C	$ 5,284,189			$5,284,189
Rancho Santa Margarita	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	E	$ 115,310			$904,998
		R				$0
		C		$ 2,318,601	$ 396,393	$2,714,994
Huntington Beach	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.	E		$ 424,300		$424,300
		R				$0
		C			$ 2,377,300	$2,377,300
Huntington Beach	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	E	$ 428,900			$428,900
		R				$0
		C			$ 2,403,000	$2,403,000
Huntington Beach	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$585,000
		R				$25,000
		C			$ 3,280,000	$3,280,000
Orange County	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)	E				$0
		R				$0
		C				$8,934,625

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
HBP GROUP PROJECTS
(In $000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Huntington Beach	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$502,000
		R				$22,133
		C			$ 2,814,000	$2,814,000
Orange	BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.	E				$221,325
		R				$0
		C	$ 660,522			$660,522
Santa Ana	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity	E				$552,670
		R				$0
		C			$ 2,763,350	$2,763,350
Santa Ana	BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)	E				$22,133
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON	E				$355,000
		R				$0
		C			$ 1,152,000	$1,152,000
Orange County	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON	E				$421,500
		R				$0
		C			$ 1,436,400	$1,436,400
Orange County	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	E				$359,250
		R				$0
		C			$ 1,115,800	$1,115,800
Orange County	BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.	E				$341,726
		R				$0
		C			$ 1,095,647	$1,095,647
Orange County	BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP) for various bridges in the County of Orange.	E				$387,230
		R				$0
		C		$ 1,548,877		$1,548,877
Anaheim	BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP), various bridges in the City of Anaheim.	E				$182,372

2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
HBP GROUP PROJECTS
(In $000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		R				$0
		C		$ 547,275		$547,275

E	$544,210	$424,300	$0	$7,357,920
R	$0	$0	$0	$91,398
C	$8,665,537	$4,414,753	$18,833,890	$41,747,971
	$9,209,747	$4,839,053	$18,833,890	$49,197,289

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Local Match						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
Huntington Beach	PM00036, Bridge Preventive Maintenance Program, various locations.	E				$101,500
		R				$5,735
		C	$ 352,512			$469,008
Laguna Niguel	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)	E				$0
		R				$0
		C				$0
Newport Beach	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5151(026)	E				$0
		R				$0
		C				$0
Rancho Santa Margarita	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	E	$ 14,940			$117,252
		R				$0
		C		$ 300,399	$ 51,357	$351,756
Huntington Beach	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)	E				$0
		R				$0
		C				$1,157,575
Huntington Beach	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$2,868

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

		C				$0
Orange	BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.	E				$28,675
		R				$0
		C	$ 85,578			$85,578
Santa Ana	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity	E				$71,604
		R				$0
		C			$ 358,021	$358,021
Santa Ana	BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)	E				$2,868
		R				$0
		C				$0
County	N/O MODJESKA GR RD. Replace existing two lane	E				$0
		R				$0
		C				$0
County	CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.	E				$44,274
		R				$0
		C			$ 141,953	$141,953
Orange County	BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP) for various bridges in the County of Orange.	E				$50,170
		R				$0
		C		$ 200,673		$200,673
Anaheim	BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP), various bridges in the City of Anaheim.	E				$23,628
		R				$0
		C		$ 70,905		$70,905

E	$14,940	$0	$0	$439,971
R	$0	$0	$0	$8,603
C	$438,090	$571,977	$551,331	$2,835,469
	$453,030	$571,977	$551,331	$3,284,043

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

LSSRP						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
Huntington Beach	PM00036, Bridge Preventive Maintenance Program, various locations.	E				$0
		R				$0
		C				$0
Laguna Niguel	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)	E				$0
		R				$0
		C				$0
Newport Beach	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5151(026)	E				$0
		R				$0
		C				$0
Rancho Santa Margarita	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventative Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)	E				$0
		R				$0
		C				$0
Huntington Beach	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E				$0
		R				$0
		C				$0
Orange	BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.	E				$0
		R				$0

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

LSSRP						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
		C				$0
Santa Ana	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity	E				$0
		R				$0
		C				$0
Santa Ana	BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.	E				$0
		R				$0
		C				$0
Orange County	BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP) for various bridges in the County of Orange.	E				$0
		R				$0
		C				$0
Anaheim	BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP), various bridges in the City of Anaheim.	E				$0
		R				$0
		C				$0
		E	$0	$0	$0	$0
		R	$0	$0	$0	$0
		C	$0	$0	$0	$0
			$0	$0	$0	$0

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Total						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
Huntington Beach	PM00036, Bridge Preventive Maintenance Program, various locations.	E	$0	$0	$0	$884,916
		R	$0	$0	$0	$50,000
		C	$3,073,338	$0	$0	$4,089,000
Laguna Niguel	BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.(Voluntary Seismic) Fed Proj: BRLSZ-5458(012)	E	$0	$0	$0	$0
		R	$0	$0	$0	$0
		C	$0	$0	$0	$0
Newport Beach	BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge. (Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON. Fed Proj: BRLO-5151(026)	E	$0	$0	$0	$886,100
		R	$0	$0	$0	$0
		C	$5,284,189	$0	$0	$5,284,189
Rancho Santa Margarita	PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	E	$130,250	$0	$0	$1,022,250
		R	$0	$0	$0	$0
		C	$0	$2,619,000	$447,750	$3,066,750
Huntington Beach	BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$424,300	$0	$424,300
		R	$0	$0	$0	$0
		C	$0	$0	$2,377,300	$2,377,300
Huntington Beach	BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.	E	$428,900	$0	$0	$428,900
		R	$0	$0	$0	$0
		C	$0	$0	$2,403,000	$2,403,000
Huntington Beach	BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$585,000
		R	$0	$0	$0	$25,000
		C	$0	$0	$3,280,000	$3,280,000
Orange County	BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD. Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)	E	$0	$0	$0	$0
		R	$0	$0	$0	$0
		C	$0	$0	$0	$10,092,200
Huntington Beach	BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. 4/5/2010: Toll Credits programmed for PE & Con.	E	$0	$0	$0	$502,000
		R	$0	$0	$0	$25,001
		C	$0	$0	$2,814,000	$2,814,000
Orange	BRIDGE NO. PM00086, Bridge Preventative Maintenance Program (BPMP) various bridges in City of Orange.	E	$0	$0	$0	$250,000
		R	$0	$0	$0	$0
		C	$746,100	$0	$0	$746,100
Santa Ana	BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added Capacity	E	$0	$0	$0	$624,274
		R	$0	$0	$0	$0
		C	$0	$0	$3,121,371	$3,121,371
Santa Ana	BRIDGE NO. PM00087, Developing of the Bridge Preventative Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list- NOT for project development)	E	$0	$0	$0	$25,001

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Total						
RTIP #	**DESCRIPTION**	**PHASE**	**16/17**	**17/18**	**Beyond**	**Total**
		R	$0	$0	$0	$0
		C	$0	$0	$0	$0
Orange County	BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON	E	$0	$0	$0	$355,000
		R	$0	$0	$0	$0
		C	$0	$0	$1,152,000	$1,152,000
Orange County	BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON	E	$0	$0	$0	$421,500
		R	$0	$0	$0	$0
		C	$0	$0	$1,436,400	$1,436,400
Orange County	BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	E	$0	$0	$0	$359,250
		R	$0	$0	$0	$0
		C	$0	$0	$1,115,800	$1,115,800
Orange County	BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.	E	$0	$0	$0	$386,000
		R	$0	$0	$0	$0
		C	$0	$0	$1,237,600	$1,237,600
Orange County	BRIDGE NO. PM00108, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP) for various bridges in the County of Orange.	E	$0	$0	$0	$386,000
		R	$0	$0	$0	$0
		C	$0	$0	$1,237,600	$1,237,600
Anaheim	BRIDGE NO. PM00121, BRIDGE PREVENTIVE MAINTENANCE PROGRAM (BPMP), various bridges in the City of Anaheim.	E	$0	$0	$0	$206,000
		R	$0	$0	$0	$0
		C	$0	$618,180	$0	$618,180

	PHASE	**16/17**	**17/18**	**Beyond**	**Total**
HBR amount	E	$544,210	$424,300	$0	$7,357,920
	R	$0	$0	$0	$91,398
	C	$8,665,537	$4,414,753	$18,833,890	$41,747,971
	Total	$9,209,747	$4,839,053	$18,833,890	$49,197,289
Local Match	E	$14,940	$0	$0	$439,971
	R	$0	$0	$0	$8,603
	C	$438,090	$571,977	$551,331	$2,835,469
	Total	$453,030	$571,977	$551,331	$3,284,043
LSSRP	E	$0	$0	$0	$0
	R	$0	$0	$0	$0
	C	$0	$0	$0	$0
	Total	$0	$0	$0	$0
Grand Total	E	$559,150	$424,300	$0	$7,797,891
	R	$0	$0	$0	$100,001
	C	$9,103,627	$4,986,730	$19,385,221	$44,583,440
	Total	$9,662,777	$5,411,030	$19,385,221	$52,481,332

2017 FEDEARL TRANSPORTATION IMPROVEMENT PROGRAM REGIONAL MPO ATP PROJECTS
ORA150104

#17-00 ORA ORA150104_REG_ATP

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104

									FY16-17				FY17-18				FY18-19					
ID	Co	Agency	Project Title	Fund Source	Total	16-17	17-18	18-19	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	Notes	Distance (Miles)
0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements		1,101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Trail Improvements, ramps, and cut ou	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	1,101	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
0728	ORA	Laguna Hills	La Paz Sidewalk Widening		540	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Sidewalk Construction	0.227
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	478	-	-	-														
				Agency	62	-	-	-														
				CMAQ	-	-	-	-														
0745	ORA	Orange Co	County Bicycle Loop, Segments F and H		525	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Preconstruction	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	465	-	-	-														
				Agency	60	-	-	-														
				CMAQ	-	-	-	-														
0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements		430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Intersection Improvements	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	430	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
0743	ORA	Orange Co	Bicycle Loop - Segment D		300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Preconstruction	-
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	266	-	-	-														
				Agency	34	-	-	-														
				CMAQ	-	-	-	-														
0720	ORA	Garden Grove	Harbor & Twintree HAWK		160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Crossings	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	160	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
0747	ORA	San Clemente	Concordia School Ped/Bike Improv.		1,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Intersection Improvements	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	126	-	-	-														
				Agency	1,054	-	-	-														
				CMAQ	-	-	-	-														
	ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to Guadalupe Park		527	527	-	-	527	-	-	-	-	-	-	-	-	-	-	-	Right of way purchase for Class I	0.5
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	466	466	-	-	466													
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	61	61	-	-	61													
	ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement Activities		1,941	399	20	1,472	-	74	175	150	20	-	-	-	-	1,522	-	-	Class I and Encouragement	0.7
				Federal ATP	1,891	399	20	1,472		74	175	150	20					1,472			Federally Funded	

2017 FEDEARL TRANSPORTATION IMPROVEMENT PROGRAM REGIONAL MPO ATP PROJECTS
ORA150104

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Regional MPO ATP Projects - ORA150104

									FY16-17				FY17-18				FY18-19					
ID	Co	Agency	Project Title	Fund Source	Total	16-17	17-18	18-19	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	Notes	Distance (Miles)
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	50	-	-	50										50				
	ORA	La Habra	Guadalupe Park Reconstruction Project		400	340	-	-	-	-	290	110	-	-	-	-	-	-	-	-	Design Only	0.5
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	340	340	-	-			290	50										
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	60	60	-	-				60										
	ORA	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement Project		878	100	769	-	-	-	-	101	-	777	-	-	-	-	-	-	Bulb outs and crossings. SRTS	-
				Federal ATP	869	100	769	-				100		769							State Only Funded	
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	9	1	8	-				1		8								
	ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary		310	20	35	255	-	-	20	-	-	-	-	35	-	255	-	-	Bulb Outs and crossings. SRTS	0
				Federal ATP	-	-	-	-													State Only Funded	
				State ATP	310	20	35	255			20					35		255				
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
	ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity		1,230	80	120	1,030	-	-	80	-	-	-	120	-	-	1,030	-	-	Pededstrian pathway between Park Av	0.18
				Federal ATP	1,230	80	120	1,030			80				120			1,030			State Only Funded	
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
				Federal ATP	-	-	-	-														
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	-	-	-	-														
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
				Federal ATP	-	-	-	-														
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	-	-	-	-														
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
				Federal ATP	-	-	-	-														
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	-	-	-	-														

2017 FEDEARL TRANSPORTATION IMPROVEMENT PROGRAM REGIONAL MPO ATP PROJECTS
ORA150104

#17-00 ORA ORA150104_REG_ATP

Regional MPO ATP Projects - ORA150104

									FY16-17				FY17-18				FY18-19					
ID	Co	Agency	Project Title	Fund Source	Total	16-17	17-18	18-19	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	Notes	Distance (Miles)
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
				Federal ATP	-	-	-	-														
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	-	-	-	-														
					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
				Federal ATP	-	-	-	-														
				State ATP	-	-	-	-														
				Agency	-	-	-	-														
				CMAQ	-	-	-	-														
				Local	-	-	-	-														

Programming Totals

					FY16-17				FY17-18				FY18-19			
Fund Source	**Total**	**16-17**	**17-18**	**18-19**	**RW**	**CON**	**PAED**	**PSE**	**RW**	**CON**	**PAED**	**PSE**	**RW**	**CON**	**PAED**	**PSE**
Total	9,522	**1,527**	**952**	**2,807**	**527**	**74**	**565**	**361**	**20**	**777**	**120**	**35**	**-**	**2,807**	**-**	**-**
Federal ATP	3,990	579	909	2,502	-	74	255	250	20	769	120	-	-	2,502	-	-
State ATP	4,142	826	35	255	466	-	310	50	-	-	-	35	-	255	-	-
Agency	1,210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local	180	122	8	50	61	-	-	61	-	8	-	-	-	50	-	-
Total	**9,522**	**1,527**	**952**	**2,807**	**527**	**74**	**565**	**361**	**20**	**777**	**120**	**35**	**-**	**2,807**	**-**	**-**

RIV041047 - GROUPED PROJECT LISTING FOR RCTC'S TRANSPORTATION ENHANCEMENT ACTIVITIES

AGENCY	COUNTY	PROJECT TITLE	*Project Limits*	PROG YR (FFY)	STPL (000's)	Toll Credits*
						(000's)
RCTC	Riverside	Downtown Riverside Station Improvements	Transit Station Improvements at the Downtown Riverside Metrolink Station	2012/13	$1,600,000	$184
		Total FY 2012/2013			**$1,600,000**	**184.00**
Corona	Riverside	Magnolia Ave Transportation Enhancements	Magnolia Ave between Interstate Route 15 and East Sixth Street.	2016/17	$943,000	$108
		Total FY 2016/17			**$943,000**	**$108**
		Grand Total for FY 2012/2013 through FY 2016/2017			**$2,543,000**	**292.00**

*Toll Credits will be utilized to satisfy the local match requirement in FY 2012/13 and FY 2016/17

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:22 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON								19,362,000	19,362,000
Total	2,750,261							19,362,000	22,112,261

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,434,806							17,141,179	19,575,985
Local Match	315,455							2,220,821	2,536,276
LSSRP Bond									
Local AC									
Total	2,750,261							19,362,000	22,112,261

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%										Total:	374,000

10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.

3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%										Total:	1,526,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	752,736								752,736
Local Match	97,525								97,525
LSSRP Bond									
Local AC									
Total	850,261								850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Reimb. Rate: 88.53%		8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule $395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.								Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012								Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3226	HBP	CON							-17,141,179	17,141,179		New!
	Local Match								-2,220,821	2,220,821		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON						-17,141,179	17,141,179			New!
	Local Match							-2,220,821	2,220,821			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON					-17,141,179	17,141,179				New!
	Local Match						-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON				-17,141,179	17,141,179					New!
	Local Match					-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON				17,141,179				-17,141,179		New!
	Local Match					2,220,821				-2,220,821		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
3226	HBP	CON				-17,141,179				17,141,179		
	Local Match					-2,220,821				2,220,821		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON				17,141,179				-17,141,179		
	Local Match					2,220,821				-2,220,821		
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.								Total:	-381,000
3226	HBP	CON			-17,478,478					17,478,478	
	Local Match				-2,264,522					2,264,522	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3226	HBP	CON		-17,478,478	17,478,478						
	Local Match			-2,264,522	2,264,522						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3226	HBP	CON		17,478,478						-17,478,478	
	Local Match			2,264,522						-2,264,522	
Fed. Reimb. Rate: 88.53%		9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.								Total:	8,881,000
3226	HBP	CON	-9,616,129							9,616,129	
	Local Match		-1,245,871							1,245,871	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3226	HBP	CON	9,616,129								9,616,129
	Local Match		1,245,871								1,245,871
Fed. Reimb. Rate: 88.53%										Total:	10,862,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Hemet

BRIDGE NO. 56C0262, STETSON AVENUE OVER HEMET CHANNEL, 0.4 MI. W/O CAWSTON AVE.. Replace 2 lane bridge with new two lane bridge.

Fed Proj: BRLS-5186(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000								50,000
R/W									
CON						955,000			955,000
Total	50,000					955,000			1,005,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265					845,462			889,727
Local Match	5,735					109,539			115,274
LSSRP Bond									
Local AC									
Total	50,000					955,000			1,005,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3975	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
										Total:	50,000

Fed. Reimb. Rate: 88.53% 9/14/2012 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						845,462			845,462
Local Match						109,539			109,539
LSSRP Bond									
Local AC									
Total						955,000			955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3975	HBP	CON					-845,462	845,462				New!
	Local Match						-109,539	109,539				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3975	HBP	CON				-845,462	845,462					New!
	Local Match					-109,539	109,539					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3975	HBP	CON				845,462				-845,462		New!
	Local Match					109,539				-109,539		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
3975	HBP	CON				-845,462				845,462		
	Local Match					-109,539				109,539		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3975	HBP	CON			-845,462	845,462						
	Local Match				-109,539	109,539						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3975	HBP	CON			845,462					-845,462		
	Local Match				109,539					-109,539		
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
3975	HBP	CON								845,462	845,462	
	Local Match									109,539	109,539	
Fed. Reimb. Rate: 88.53%		9/14/2012 Linda Newton: New eligible project.								Total:	955,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Indian Wells

BRIDGE NO. 56C0493, FRED WARING DRIVE OVER WHITEWATER RIVER, 0.1 MI. W/O ELDORADO DR. Replace existing 6-lane with 6-lane bridge. High Cost Agreement required prior to programming CON in FTIP . Scope not clear.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			500,000		4,270,000				4,770,000
R/W								600,000	600,000
CON								44,944,000	44,944,000
Total			500,000		4,270,000			45,544,000	50,314,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			442,650		3,780,231			40,320,103	44,542,984
Local Match			57,350		489,769			5,223,897	5,771,016
LSSRP Bond									
Local AC									
Total			500,000		4,270,000			45,544,000	50,314,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			442,650		3,780,231				4,222,881
Local Match			57,350		489,769				547,119
LSSRP Bond									
Local AC									
Total			500,000		4,270,000				4,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4285	HBP	PE			442,650		3,780,231				4,222,881
	Local Match				57,350		489,769				547,119
Fed. Reimb. Rate: 88.53%		3/17/2015 Eileen Crawford: New Project								Total:	4,770,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4285	HBP	R/W								531,180	531,180
	Local Match									68,820	68,820
										Total:	600,000

Fed. Reimb. Rate: 88.53% 3/17/2015 Eileen Crawford: New Project

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								39,788,923	39,788,923
Local Match								5,155,077	5,155,077
LSSRP Bond									
Local AC									
Total								44,944,000	44,944,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4285	HBP	CON								39,788,923	39,788,923
	Local Match									5,155,077	5,155,077
										Total:	44,944,000

Fed. Reimb. Rate: 88.53% 3/17/2015 Eileen Crawford: New Project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	65,027								65,027
R/W									
CON					2,421,768				2,421,768
Total	65,027				2,421,768				2,486,795

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	57,568				2,143,991				2,201,560
Local Match	7,459								7,459
LSSRP Bond					277,777				277,777
Local AC									
Total	65,027				2,421,768				2,486,795

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	PE	7,018								7,018
	Local Match		909								909
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	7,927
2788	HBP	PE	50,551								50,551
	Local Match		6,549								6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000

9/15/2011 Reza Fereshtehnejad: Bond Funds approved.
9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.

2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/14/2010 Reza Fereshtehnejad: Bond Funds approved.
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/16/2008 Eric Bost: Bond Funds approved.
9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.

2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000

LSSRP bond match was inputted under local match.

2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,143,991				2,143,991
Local Match									
LSSRP Bond					277,777				277,777
Local AC									
Total					2,421,768				2,421,768

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2788	HBP	CON				-2,143,991	2,143,991				
	LSSRP Bond					-277,777	277,777				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2788	HBP	CON			-2,143,991	2,143,991					
	LSSRP Bond				-277,777	277,777					
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2788	HBP	CON		-2,143,991	2,143,991						
	LSSRP Bond			-277,777	277,777						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2788	HBP	CON		2,143,991	-1,213,472						930,519
	LSSRP Bond			277,777	-157,218						120,559
Fed. Reimb. Rate: 88.53%	9/3/2014 Reza Fereshtehnejad: Additional funds requested based on the new engineer's estimate..									Total:	1,051,078
2788	HBP	CON		-1,213,472	1,213,472						
	LSSRP Bond			-157,218	157,218						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2788	HBP	CON	-1,213,472	1,213,472							
	LSSRP Bond		-157,218	157,218							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2788	HBP	CON	1,213,472							-1,213,472	
	LSSRP Bond		157,218							-157,218	
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2788	HBP	CON			-1,213,472					1,213,472	
	LSSRP Bond				-157,218					157,218	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2788	HBP	CON		-1,213,472	1,213,472						
	LSSRP Bond			-157,218	157,218						
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2788	HBP	CON	-1,213,472	1,213,472							
	LSSRP Bond		-157,218	157,218							
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON	72,896								72,896
	LSSRP Bond		9,444								9,444
Fed. Reimb. Rate: 88.53%		9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total:	82,340
2788	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2788	HBP	CON	1,140,576								1,140,576
	LSSRP Bond		147,774								147,774
Fed. Reimb. Rate: 88.53%										Total:	1,288,350

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure. **Change!**

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	195,779		129,822						325,601
R/W			50,000						50,000
CON							2,532,700		2,532,700
Total	195,779		179,822				2,532,700		2,908,301

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	173,323		159,196				2,242,199		2,574,719
Local Match	22,456		14,891				48,633		85,979
LSSRP Bond			5,735				241,868		247,603
Local AC									
Total	195,779		179,822				2,532,700		2,908,301

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	173,323		114,931						288,255
Local Match	22,456		14,891						37,346
LSSRP Bond									
Local AC									
Total	195,779		129,822						325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53%		5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.								Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program.								Total:	75,600
2793	HBP	PE		-114,931	114,931						
	Local Match			-14,891	14,891						
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2793	HBP	PE	-114,931	114,931							
	Local Match		-14,891	14,891							
Fed. Reimb. Rate: 88.53%			4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. $120,178 was authorized under 5275(006) which has been closed out.							Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
Fed. Reimb. Rate: 88.53%			prior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
Fed. Reimb. Rate: 88.53%										Total:	57,300

New!

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2793	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

New!

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2793	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%			4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project.							Total:	
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.							Total:	-20,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here							Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			LSSRP bond match was inputted under local match.							Total:	-20,000
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

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District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $							2,242,199		2,242,199
Local Match							48,633		48,633
LSSRP Bond							241,868		241,868
Local AC									
Total							2,532,700		2,532,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1847	HBP	CON						-375,367	375,367			New!
	Local Match							-48,633	48,633			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON					-375,367	375,367				New!
	Local Match						-48,633	48,633				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON					375,367			-375,367		New!
	Local Match						48,633			-48,633		
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
1847	HBP	CON				-375,367				375,367		
	Local Match					-48,633				48,633		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON			-375,367	375,367						
	Local Match				-48,633	48,633						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON			375,367		-375,367					
	Local Match				48,633		-48,633					
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
1847	HBP	CON				-375,367	375,367					
	Local Match					-48,633	48,633					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
Fed. Reimb. Rate: 88.53%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1847	HBP	CON			-375,367					375,367	
	Local Match				-48,633					48,633	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1847	HBP	CON		-375,367	375,367						
	Local Match			-48,633	48,633						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1847	HBP	CON	-375,367	375,367							
	Local Match		-48,633	48,633							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1847	HBP	CON								375,367	375,367	
	Local Match									48,633	48,633	
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.									Total:	424,000	
2793	HBP	CON						-1,866,832	1,866,832			New!
	LSSRP Bond							-241,868	241,868			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON					-1,866,832	1,866,832				New!
	LSSRP Bond						-241,868	241,868				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON					1,866,832			-1,866,832		New!
	LSSRP Bond						241,868			-241,868		
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:		
2793	HBP	CON				-1,866,832				1,866,832		
	LSSRP Bond					-241,868				241,868		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON			-1,866,832	1,866,832						
	LSSRP Bond				-241,868	241,868						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON		-1,866,832	1,866,832							
	LSSRP Bond			-241,868	241,868							
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON		1,866,832			-969,078				897,754	
	LSSRP Bond			241,868			-125,554				116,314	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D									Total:	1,014,068	
2793	HBP	CON				-969,078	969,078					
	LSSRP Bond					-125,554	125,554					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2793	HBP	CON			-969,078	969,078						
	LSSRP Bond				-125,554	125,554						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2793	HBP	CON		969,078						-969,078	
	LSSRP Bond			125,554						-125,554	
Fed. Reimb. Rate: 88.53%		9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
2793	HBP	CON			-969,078					969,078	
	LSSRP Bond				-125,554					125,554	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2793	HBP	CON		-969,078	969,078						
	LSSRP Bond			-125,554	125,554						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2793	HBP	CON	-969,078	969,078							
	LSSRP Bond		-125,554	125,554							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2793	HBP	CON	58,989								58,989
	LSSRP Bond		7,643								7,643
Fed. Reimb. Rate: 88.53%		9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total:	66,632
2793	HBP	CON	910,088								910,088
	LSSRP Bond		117,912								117,912
Fed. Reimb. Rate: 88.53%										Total:	1,028,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Indio BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,600								75,600
R/W									
CON							423,200		423,200
Total	75,600						423,200		498,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,929						374,659		441,588
Local Match	8,671						48,541		57,212
LSSRP Bond									
Local AC									
Total	75,600						423,200		498,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the HBP.							Total:	75,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							374,659		374,659
Local Match							48,541		48,541
LSSRP Bond									
Local AC									
Total							423,200		423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3309	HBP	CON						-374,659	374,659			New!
	Local Match							-48,541	48,541			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					-374,659	374,659				New!
	Local Match						-48,541	48,541				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					374,659			-374,659		New!
	Local Match						48,541			-48,541		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3309	HBP	CON				-374,659				374,659		
	Local Match					-48,541				48,541		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON			-374,659	374,659						
	Local Match				-48,541	48,541						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON			374,659		-374,659					
	Local Match				48,541		-48,541					
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
3309	HBP	CON				-374,659	374,659					
	Local Match					-48,541	48,541					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3309	HBP	CON			-374,659	374,659					
	Local Match				-48,541	48,541					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Reimb. Rate: 88.53%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3309	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3309	HBP	CON								374,659	374,659
	Local Match									48,541	48,541
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the HBP.								Total:	423,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake Elsinore — BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	380,000			180,000				580,000	1,140,000
R/W									
CON								3,311,194	3,311,194
Total	380,000			180,000				3,891,194	4,451,194

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	304,000			144,000				3,395,400	3,843,400
Local Match	76,000			36,000				116,000	228,000
LSSRP Bond								379,794	379,794
Local AC									
Total	380,000			180,000				3,891,194	4,451,194

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	304,000			144,000				464,000	912,000
Local Match	76,000			36,000				116,000	228,000
LSSRP Bond									
Local AC									
Total	380,000			180,000				580,000	1,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2794	HBP	PE				144,000	-144,000				
	Local Match					36,000	-36,000				
Fed. Reimb. Rate: 80.00%			9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
2794	HBP	PE	-304,000				144,000			464,000	304,000
	Local Match		-76,000				36,000			116,000	76,000
Fed. Reimb. Rate: 80.00%			9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00%			9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	380,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00%			11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.							Total:	380,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,931,400	2,931,400
Local Match									
LSSRP Bond								379,794	379,794
Local AC									
Total								3,311,194	3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2794	HBP	CON	-2,931,400							2,931,400	
	LSSRP Bond		-379,794							379,794	
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2794	HBP	CON	2,551,606								2,551,606
	LSSRP Bond		330,588								330,588
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	2,882,194

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2794	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2794	HBP	CON	379,794								379,794
	LSSRP Bond		49,206								49,206
Fed. Reimb. Rate: 88.53%										Total:	429,000

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	889,000		155,000						1,044,000
R/W					300,000				300,000
CON								5,751,000	5,751,000
Total	889,000		155,000		300,000			5,751,000	7,095,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	787,032		137,222		265,590			5,091,360	6,281,204
Local Match	101,968		17,779		34,410			659,640	813,797
LSSRP Bond									
Local AC									
Total	889,000		155,000		300,000			5,751,000	7,095,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	787,032		137,222						924,253
Local Match	101,968		17,779						119,747
LSSRP Bond									
Local AC									
Total	889,000		155,000						1,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3974	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						

Fed. Reimb. Rate: 88.53%

10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3974	HBP	PE		137,222	-137,222						
	Local Match			17,779	-17,779						

Fed. Reimb. Rate: 88.53%

7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3974	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						

Fed. Reimb. Rate: 88.53%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3974	HBP	PE		137,222							137,222
	Local Match			17,779							17,779
Fed. Reimb. Rate: 88.53%										Total:	155,000

9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approarch, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.

3974	HBP	PE	787,032								787,032
	Local Match		101,968								101,968
Fed. Reimb. Rate: 88.53%										Total:	889,000

9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3974	HBP	R/W				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

3974	HBP	R/W			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%										Total:	

9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.

3974	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $								5,091,360	5,091,360
Local Match								659,640	659,640
LSSRP Bond									
Local AC									
Total								5,751,000	5,751,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3974	HBP	CON							-5,091,360	5,091,360		New!
	Local Match								-659,640	659,640		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3974	HBP	CON							5,091,360	-5,091,360		New!
	Local Match								659,640	-659,640		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
3974	HBP	CON								686,108	686,108	
	Local Match									88,893	88,893	
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approarch, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.								Total:	775,000	
3974	HBP	CON								4,405,253	4,405,253	
	Local Match									570,747	570,747	
Fed. Reimb. Rate: 88.53%		9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.								Total:	4,976,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	890,000		408,000						1,298,000
R/W					500,000				500,000
CON								7,264,600	7,264,600
Total	890,000		408,000		500,000			7,264,600	9,062,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	787,917		361,202		442,650			6,431,350	8,023,120
Local Match	102,083		46,798		57,350			833,250	1,039,480
LSSRP Bond									
Local AC									
Total	890,000		408,000		500,000			7,264,600	9,062,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	787,917		361,202						1,149,119
Local Match	102,083		46,798						148,881
LSSRP Bond									
Local AC									
Total	890,000		408,000						1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3979	HBP	PE			361,202						361,202
	Local Match				46,798						46,798
Fed. Reimb. Rate: 88.53%			10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.							Total:	408,000
3979	HBP	PE	787,917								787,917
	Local Match		102,083								102,083
Fed. Reimb. Rate: 88.53%			9/19/2012 Linda Newton: New eligible project.							Total:	890,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3979	HBP	R/W				-442,650	442,650					New!
	Local Match					-57,350	57,350					
Fed. Reimb. Rate: 88.53%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3979	HBP	R/W				354,120					354,120	New!
	Local Match					45,880					45,880	
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.								Total:	400,000	
3979	HBP	R/W				88,530	-88,530					New!
	Local Match					11,470	-11,470					
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
3979	HBP	R/W			-88,530		88,530					
	Local Match				-11,470		11,470					
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3979	HBP	R/W			88,530						88,530	
	Local Match				11,470						11,470	
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: New eligible project.								Total:	100,000	

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $								6,431,350	6,431,350
Local Match								833,250	833,250
LSSRP Bond									
Local AC									
Total								7,264,600	7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3979	HBP	CON							-6,431,350	6,431,350		New!
	Local Match								-833,250	833,250		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	HBP	CON						-6,431,350	6,431,350			New!
	Local Match							-833,250	833,250			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	HBP	CON						2,019,900			2,019,900	New!
	Local Match							261,700			261,700	
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.								Total:	2,281,600	
3979	HBP	CON						4,411,450		-4,411,450		New!
	Local Match							571,550		-571,550		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3979	HBP	CON								4,411,450	4,411,450	
	Local Match									571,550	571,550	
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: New eligible project.								Total:	4,983,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Perris

BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1545	HBP	CON	-752,505							752,505	
	Local Match		-97,495							97,495	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1545	HBP	CON	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
1546	HBP	CON	-168,207							168,207	
	Local Match		-21,793							21,793	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1546	HBP	CON	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,600,000								3,600,000
R/W			500,000						500,000
CON								35,290,000	35,290,000
Total	3,600,000		500,000					35,290,000	39,390,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,187,080		442,650					31,242,237	34,871,967
Local Match	412,920		57,350					4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total	3,600,000		500,000					35,290,000	39,390,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,187,080								3,187,080
Local Match	412,920								412,920
LSSRP Bond									
Local AC									
Total	3,600,000								3,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3624	HBP	PE	3,187,080								3,187,080
	Local Match		412,920								412,920
										Total:	3,600,000

Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3624	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3624	HBP	R/W	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%		8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule $500,000 from FFY 13/14 to 14/15.								Total:	
3624	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New eligible project.								Total:	500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New eligible project.								Total:	35,290,000

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,426,956					2,183,000			4,609,956
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total	2,426,956					2,683,000		33,488,000	38,597,956

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,148,584					2,375,260		29,646,926	34,170,770
Local Match	278,372					250,390			528,762
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total	2,426,956					2,683,000		33,488,000	38,597,956

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,148,584					1,932,610			4,081,194
Local Match	278,372					250,390			528,762
LSSRP Bond									
Local AC									
Total	2,426,956					2,183,000			4,609,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	PE				-1,932,610		1,932,610			
	Local Match					-250,390		250,390			
Fed. Reimb. Rate: 88.53%		10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey.								Total:	
2787	HBP	PE			-1,932,610	1,932,610					
	Local Match				-250,390	250,390					
Fed. Reimb. Rate: 88.53%		9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
2787	HBP	PE		-1,932,610	1,932,610						
	Local Match			-250,390	250,390						
Fed. Reimb. Rate: 88.53%		9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	PE	-1,932,610	1,932,610							
	Local Match		-250,390	250,390							
Fed. Reimb. Rate: 88.53%			9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:	
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
Fed. Reimb. Rate: 88.53%			8/23/2011 Reza Fereshtehnejad: $100k was previously authorized for study.							Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Reimb. Rate: 88.53%										Total:	2,995,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	R/W				442,650	-442,650				
	Local Match					57,350	-57,350				
Fed. Reimb. Rate: 88.53%			10/2/2015 Reza Fereshtehnejad: correction							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	R/W				-442,650		442,650			
	LSSRP Bond					-57,350		57,350			
Fed. Reimb. Rate: 88.53%			10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
2787	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
2787	HBP	R/W			-442,650	442,650					
	LSSRP Bond				-57,350	57,350					
Fed. Reimb. Rate: 88.53%			9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
2787	HBP	R/W		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	
2787	HBP	R/W	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Reimb. Rate: 88.53%			9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.								Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Reimb. Rate: 88.53%										Total:	34,852,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	339,000								339,000
R/W					50,000				50,000
CON								1,897,000	1,897,000
Total	339,000				50,000			1,897,000	2,286,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	339,000				50,000			1,897,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000				50,000			1,897,000	2,286,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	339,000								339,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000								339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4023	HBP	PE	339,000								339,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/9/2012 Linda Newton: New eligible project.

Total: 339,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4023	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4023	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
4023	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4023	HBP	CON								1,897,000	1,897,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total:	1,897,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	351,000								351,000
R/W					50,000				50,000
CON								1,963,000	1,963,000
Total	351,000				50,000			1,963,000	2,364,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	351,000				50,000			1,963,000	2,364,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000				50,000			1,963,000	2,364,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	351,000								351,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000								351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4022	HBP	PE	351,000								351,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/9/2012 Linda Newton: New eligible project.

Total: 351,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4022	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4022	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
4022	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total:	1,963,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	336,000								336,000
R/W					20,000				20,000
CON								1,879,000	1,879,000
Total	336,000				20,000			1,879,000	2,235,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,000				20,000			1,879,000	2,235,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000				20,000			1,879,000	2,235,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,000								336,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000								336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4171	HBP	PE	336,000								336,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Linda Newton: New eligible project.

Total: 336,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4171	HBP	R/W				-20,000	20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4171	HBP	R/W				20,000					20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Linda Newton: New eligible project.

Total: 20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,879,000	1,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,879,000	1,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4171	HBP	CON								1,879,000	1,879,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Linda Newton: New eligible project.

Total: 1,879,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	299,000								299,000
R/W					20,000				20,000
CON								1,673,000	1,673,000
Total	299,000				20,000			1,673,000	1,992,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	299,000				20,000			1,673,000	1,992,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000				20,000			1,673,000	1,992,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	299,000								299,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000								299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3965	HBP	PE	299,000								299,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/20/2012 Linda Newton: New eligible project.

Total: 299,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3965	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3965	HBP	R/W				20,000				-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3965	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	333,000								333,000
R/W					20,000				20,000
CON								1,866,000	1,866,000
Total	333,000				20,000			1,866,000	2,219,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	333,000				20,000			1,866,000	2,219,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000				20,000			1,866,000	2,219,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	333,000								333,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000								333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3966	HBP	PE	333,000								333,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/20/2012 Linda Newton: New eligible project.

Total: 333,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3966	HBP	R/W				-20,000	20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3966	HBP	R/W			-20,000	20,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3966	HBP	R/W			20,000						20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/20/2012 Linda Newton: New eligible project.

Total: 20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3966	HBP	CON								1,866,000	1,866,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/20/2012 Linda Newton: New eligible project.

Total: 1,866,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	333,000								333,000
R/W					40,000				40,000
CON								1,866,600	1,866,600
Total	333,000				40,000			1,866,600	2,239,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	333,000				40,000			1,866,600	2,239,600
Local Match									
LSSRP Bond									
Local AC									
Total	333,000				40,000			1,866,600	2,239,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	333,000								333,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000								333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3976	HBP	PE	333,000								333,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/14/2012 Linda Newton: New eligible project.

Total: 333,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3976	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3976	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
3976	HBP	R/W			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total:	1,866,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000		1,402,000						1,452,000
R/W						700,000			700,000
CON								8,133,000	8,133,000
Total	50,000		1,402,000			700,000		8,133,000	10,285,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265		1,241,191			619,710		7,200,145	9,105,311
Local Match	5,735		160,809			80,290		932,855	1,179,690
LSSRP Bond									
Local AC									
Total	50,000		1,402,000			700,000		8,133,000	10,285,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265		1,241,191						1,285,456
Local Match	5,735		160,809						166,544
LSSRP Bond									
Local AC									
Total	50,000		1,402,000						1,452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4160	HBP	PE		-1,241,191	1,241,191						
	Local Match			-160,809	160,809						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4160	HBP	PE	44,265	1,241,191							1,285,456
	Local Match		5,735	160,809							166,544
Fed. Reimb. Rate: 88.53%		10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. $50,000 for preliminary studies, remainder in future years.								Total:	1,452,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						619,710			619,710
Local Match						80,290			80,290
LSSRP Bond									
Local AC									
Total						700,000			700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4160	HBP	R/W					-619,710	619,710			
	Local Match						-80,290	80,290			
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:	
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4160	HBP	R/W				619,710					619,710
	Local Match					80,290					80,290
Fed. Reimb. Rate: 88.53%		10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13								Total:	700,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Reimb. Rate: 88.53%		10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13								Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	475,455								475,455
R/W									
CON					2,382,545				2,382,545
Total	475,455				2,382,545				2,858,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	420,920				2,109,267				2,530,187
Local Match	54,535				273,278				327,813
LSSRP Bond									
Local AC									
Total	475,455				2,382,545				2,858,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	420,920								420,920
Local Match	54,535								54,535
LSSRP Bond									
Local AC									
Total	475,455								475,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4003	HBP	PE	420,920								420,920
	Local Match		54,535								54,535
										Total:	475,455

Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,109,267				2,109,267
Local Match					273,278				273,278
LSSRP Bond									
Local AC									
Total					2,382,545				2,382,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4003	HBP	CON				-2,109,267	2,109,267				
	Local Match					-273,278	273,278				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4003	HBP	CON			-2,109,267	2,109,267					
	Local Match				-273,278	273,278					
Fed. Reimb. Rate: 88.53%		9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
4003	HBP	CON		-2,109,267	2,109,267						
	Local Match			-273,278	273,278						
Fed. Reimb. Rate: 88.53%		9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
4003	HBP	CON		2,109,267							2,109,267
	Local Match			273,278							273,278
Fed. Reimb. Rate: 88.53%		10/2/2012 Linda Newton: New eligible project.								Total:	2,382,545

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 20

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	12,589,337		2,784,111	144,000	8,941,729	3,840,431	2,616,858	152,534,013	183,450,480
Local Match	1,409,741		354,976	36,000	854,807	440,219	97,174	14,153,514	17,346,430
LSSRP Bond			5,735		277,777	57,350	241,868	4,220,868	4,803,597
Local AC									
Total for all Phases	13,999,078		3,144,822	180,000	10,074,313	4,338,000	2,955,900	170,908,394	205,600,507

RIV130808 - GROUPED PROJECT LISTING FOR MORENO VALLEY'S PAVEMENT RESURFACING AND/OR REHABILITATION

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	ENG	ROW	CON	TOTAL PROJECT COST (In Thousands)	Comments
Moreno Valley	Kameria Avenue Pavement Rehabilitation	Perris Boulevard to Kitching Street	FY17/18	$ 50	$ -	$ 400	$ 450	
Moreno Valley	Cottonwood Avenue Pavement Rehabilitation	Elsworth Street to Frederick Street	FY17/18	$ 50	$ -	$ 400	$ 450	
Moreno Valley	Heacock Steet Pavement Rehabilitation	Alessandro Boulevard to Cottonwood Avenue	FY17/18	$ 120	$ -	$ 480	$ 600	
FFY 17/18				**$ 220**	**$ -**	**$ 1,280**		
Moreno Valley	Kitching Street Pavement Rehabilitation	John F. Kennedy Drive to Iris Avenue	FY18/19	$ 50	$ -	$ 500	$ 550	
FFY 18/19				**$ 50**	**$ -**	**$ 500**		
Total	4			**$270**	**$0**	**$1,780**	**$2,050**	**All funds to be programmed in construction**

RIV140835 - GROUPED PROJECT LISTING FOR RTA'S SECTION 5339 FUNDS

AGENCY	PROJECT TITLE/DESCRIPTION	PROJECT LIMITS	PROG YR (FFY)	FEDERAL FUNDS (000's)	STATE FUNDS (STA)- (000's)	TOTAL PROJECT COST
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA	16/17	$8	$2	$10
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA	16/17	$977	$244	$1,221
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA	16/17	$2,239	$560	$2,799
Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Hemet-San Jacinto UZA	16/17	$338	$84	$422
	Combined FFY 2014/15			**$3,562**	**$890**	**$4,452**

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program
Draft 2017 FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R460		On Route 91 in the city of Riverside, from east of Pierce Avenue to west of Tyler Avenue. Construct roadside paving, weed barriers, relocate facilities and upgrade guardrail. (100% SHOPP-AC)	2014/15	$ 2,270	$ -	$ 2,270
Caltrans	Riverside	0R740		On SR-371 near Aguanga, from Route 79 to Wilson Valley Road. Construct centerline ground-in rumble strips and outside shoulder object markers. (100% SHOPP-AC)	2014/15	$ 806	$ -	$ 806
Caltrans	Riverside	0R950		On SR-371 near Anza, from west of Bahrman Road to Bailiff Road. Construct left-turn lane in each direction. (100% SHOPP-AC)	2014/15	$ 1,761	$ -	$ 1,761
Caltrans	Riverside	0R750		On Route 62 near Desert Hot Springs, from east of Indian Avenue to Hess Boulevard. Install median barrier markers and rumble strips. (100% SHOPP-AC)	2014/15	$ 1,037	$ -	$ 1,037
Caltrans	Riverside	1F480		On SR-74 in and near the cities of Hemet, Palm Springs, Apple Valley, Redlands, Yucca Valley, San Bernardino, and Ontario at various locations. Upgrade signalized intersections to include Accessible Pedestrian System (APS) push buttons and countdown pedestrian heads. (100% SHOPP-AC)	2014/15	$ 1,285	$ -	$ 1,285
Caltrans	Riverside	0R470		On I-10 in Beaumont at Route 10/60 Interchange. Improve worker safety. (100% SHOPP-AC)	2014/15	$ 2,462	$ -	$ 2,462
				FY 2014-15 Sub-total	**Subtotal**	**$ 9,621**	**$ -**	**$ 9,621**
Caltrans	Riverside	1E100		On SR-79 near Beaumont, at Gilman Springs Road southbound off ramp. Install traffic signal and widen intersection. (100% SHOPP-AC)	2015/16	$ 2,077	$ -	$ 2,077
Caltrans	Riverside	1C740		On SR-74 in and near Hemet, at Hemet Street. Install traffic signals. (100% SHOPP-AC)	2015/16	$ 1,803	$ -	$ 1,803
Caltrans	Riverside	1E660		On SR-79 near Beaumont, from Gilman Springs Road to First Street. Install drainage inlets. (100% SHOPP-AC)	2015/16	$ 2,999	$ -	$ 2,999

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program
2015 FTIP Amendment #15-13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0Q180	EA is included under individual FTIP ID RIV120201	On Route 60 near Moreno Valley, from Gilman Springs Road to Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (100% SHOPP-AC) (To avoid double-counting, this 2012 SHOPP $32.65 million Riv-60 project is excluded from this RIVLS01 Grouped Projects Listing as this project is listed under the individual Riv-60 truck lanes project entry FTIP ID RIV120201 in the Riv Co 2015 FTIP) (100% SHOPP-AC)	2015/16	$ -	$ -	$ -
Caltrans	Riverside	1F810	New: 2014 SHOPP Amendment 14H-372	In and near Beaumont, from east of Gilman Springs Road to west of Route 10. Construct shoulder rumble strips and install concrete barrier markers. (100% SHOPP-AC)	2015/16	$ 1,162	$ -	$ 1,162
Caltrans	Riverside	1F860	New: 2014 SHOPP Amendment 14H-373	In and near Idyllwild, from north of Route 74 to south of Wesley Street. Construct centerline rumble strips. (100% SHOPP-AC)	2015/16	$ 1,578	$ -	$ 1,578
				FY 2015-16 Sub-total	**Subtotal**	**$ 9,619**	**$ -**	**$ 9,619**
Caltrans	Riverside	1C220		On I-15 in and near Temecula, from the San Diego County line to the southbound on-ramp at Rancho California Overcrossing. Roadside safety improvements. (100% SHOPP-AC)	2016/17	$ 1,762	$ -	$ 1,762
Caltrans	Riverside	1C140		On I-15 in Temecula, from Rancho California southbound on-ramp to Route 79/Winchester Road Interchange southbound on-ramp. Roadside safety improvements. (100% SHOPP-AC)	2016/17	$ 2,385	$ -	$ 2,385
Caltrans	Riverside	0R780		On SR-74 in and near Palm Desert, from west of Strawberry Creek bridge to west of Cahuilla Hills Road. Install metal beam guardrail. (100% SHOPP-AC)	2016/17	$ 7,166	$ -	$ 7,166
Caltrans	Riverside	1E050		On SR-74 in Lake Elsinore, at Gunnerson Street and Strickland Avenue. Widen for left-turn channelization and shoulder. (100% SHOPP-AC)	2016/17	$ 4,135	$ -	$ 4,135
Caltrans	Riverside	1E070		On SR-74 in and near Lake Elsinore, from Cambern Avenue to 7th Street. Construct raised median curb. (100% SHOPP-AC)	2016/17	$ 9,950	$ -	$ 9,950
Caltrans	**Riverside**	**1F950**	**New: 2014 SHOPP Safety Project Aug CTC**	**On I-10 in Whitewater, at the West Route 62 to East Route 10 Connector Overcrossing. Apply high friction surface treatment.**	**2016/17**	**$1,163**		**$1,163**

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program
2015 FTIP Amendment #15-13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	**Riverside**	**1F870**	**New: 2014 SHOPP Safety Project Aug CTC**	**On I-15 in and near Lake Elsinore, from Nicholas Road to Temescal Canyon Road. Construct rumble strips.**	**2016/17**	**$1,148**		**$1,148**
				FY 2016-17 Sub-total	**Subtotal**	**$ 27,709**	**$ -**	**$ 27,709**
Caltrans	Riverside	1C210		On I-10 in Beaumont, from Route 60 westbound off-ramp to Highland Springs Avenue. Roadside safety improvements. (100% SHOPP-AC)	2017/18	$ 1,865	$ -	$ 1,865
Caltrans	Riverside	1C150		On I-15 in and near Norco, from 3rd Street to northbound on-ramp at Limonite Avenue Interchange. Roadside safety improvements (100% SHOPP-AC)	2017/18	$ 2,327	$ -	$ 2,327
Caltrans	Riverside	1C200		On I-15 in Temecula, from Route 79/Winchester Road to southbound on-ramp from Route 215. Roadside safety improvements. (100% SHOPP-AC)	2017/18	$ 3,621	$ -	$ 3,621
Caltrans	Riverside	1C230		On SR-60 in the city of Riverside, from west of Market Street to Day Street in the City of Moreno Valley. Roadside safety improvements. (100% SHOPP-AC)	2017/18	$ 1,790	$ -	$ 1,790
Caltrans	Riverside	1C160		On SR-60 in Moreno Valley, from Day Street to westbound off-ramp at Theodore Street. Roadside safety improvements. (100% SHOPP-AC)	2017/18	$ 3,025	$ -	$ 3,025
Caltrans	Riverside	0R490		On SR-91 in Corona, at Route 15/91 Interchange. Construct roadside paving, weed barriers and relocate facilities. (100% SHOPP-AC)	2017/18	$ 2,517	$ -	$ 2,517
Caltrans	Riverside	1C850		On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips (100% SHOPP-AC)	2017/18	$ 63,275	$ -	$ 63,275
Caltrans	Riverside	0N670		On SR-74 in and near Menifee and Hemet, from Route 215 to West Acacia Avenue. Construct raised curb median. (100% SHOPP-AC)	2017/18	$ 37,592	$ -	$ 37,592
Caltrans	Riverside	1E650		In and near Ontario and the city of Riverside, from Hamner Avenue to Routes 60/91/215 junction. Install new lighting and enhance visibility of existing concrete barrier and lane line striping. (100% SHOPP-AC)	2017/18	$ 19,109	$ -	$ 19,109

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program
2015 FTIP Amendment #15-13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1E460	New: 2014 SHOPP Amendment 14H-417	In Hemet, from West Acacia Avenue to Ramona Expressway. Construct raised median curb. (100% SHOPP-AC)	2017/18	$ 8,067	$ -	$ 8,067
Caltrans	**Riverside**	**1F850**	**New: 2014 SHOPP Safety Project Aug CTC**	**On SR-371 near Cahuilla, from Wilson Valley Road to Cary Road; also from Kerby Road to Route 74 (PM 72.8/77.1). Construct rumble strips.**	**2017/18**	**$1,425**		**$1,425**
				FY 2017-18 Sub-total	**Subtotal**	**$ 144,613**	**$ -**	**$ 144,613**
TOTAL					**TOTAL**	**$ 191,562**	$ -	**$ 191,562**

2015 FTIP Amendment #13: New: EA 1F950, 1F870, 1F850. Kerrie Hudson, Caltrans District 8, FTIP Manager

RIVLS02 Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation
SHOPP Roadway Preservation Program
2017 Draft FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1E860		On I-10 near Desert Center, from east of Cactus City Roadside Safety Rest Area to east of Route 177. Rehabilitate pavement. (100% SHOPP-AC)	2014/15	$ 95,740	$ -	$ 95,740
Caltrans	**Riverside**	**1C091**	**Update: 2014 SHOPP Amendment 14H-414**	**On SR-60, in and near the cities of Riverside, Moreno Valley and Beaumont, from Route 215 to Gilman Springs Road; also west of Jack Rabbit Trail to Route 10 (PM26.5 to 30.4). Rehabilitate pavement. (100% SHOPP-AC)**	**2014/15**	**$ 24,789**	**$ -**	**$ 24,789**
				FY 2014-2015 subtotal		**$ 120,529**	**$ -**	**$ 120,529**
Caltrans	Riverside	1C090	Project listed under Riv-60 individually listed FTIP ID RIV120201	On SR-60, near Moreno Valley and Beaumont, from Gilman Springs Road to west of Jack Rabbit Trail. Rehabilitate pavement. ($15 million in construction capital only) (100% SHOPP-AC). (Project listed under Riv-60 individually listed FTIP ID RIV120201)	2015/16	$ -	$ -	$ -
				FY 2015-2016 subtotal		**$ -**	**$ -**	**$ -**
Caltrans	Riverside	1E840		*On SR-62, in and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; Also, in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement Rehabilitation. (100% SHOPP-AC)*	2016/17	$ 40,477	$ -	$ 40,477
				FY 2016-2017 subtotal		**$ 40,477**	**$ -**	**$ 40,477**
Caltrans	Riverside	1C060		On I-10 in and near Indio, from Monterey Avenue to Jefferson Overcrossing. Rehabilitate pavement. (100% SHOPP-AC)	2017/18	$ 17,915	$ -	$ 17,915
Caltrans	Riverside	1C380		On I-10 in and near Beaumont and Banning, from Pennsylvania Avenue to Route 111. Rehabilitate roadway. (100% SHOPP-AC)	2017/18	$ 183,931	$ -	$ 183,931
Caltrans	Riverside	0Q753		On SR-60 in and near the city of Riverside, from west of Valley Way to Routes 60/91/215 Junction. Rehabilitate roadway. (100% SHOPP-AC)	2017/18	$ 28,551	$ -	$ 28,551
				FY 2017-2018 subtotal		**$ 230,397**	**$ -**	**$ 230,397**
TOTAL					**TOTAL**	**$ 391,403**	**$ -**	**$ 391,403**

RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2017 Draft FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	**Riverside**	**1C400**	**New: 2014 SHOPP Amend #14H-084**	**In and near the cities of Moreno Valley, Perris and Riverside, at various bridge locations. Repair bridge decks. (100% SHOPP-AC)**	**2014/15**	**$1,819**	$0	**$1,819**
Caltrans	**Riverside**	**1C420**	**New: 2014 SHOPP Amend #14H-082**	**On Route 17, 71 and 91 in various cities at various locations. Repair bridge decks at 10 locations. (100% SHOPP-AC)**	**2014/15**	**$2,550**	$0	**$2,550**
Caltrans	**Riverside**	**1C900**	**New: 2014 SHOPP Amend #14H-081**	**On Routes 15 and 215 in various cities at various locations; also in San Bernardino County on Routes 60 and 138 in various cities at various locations. Repair bridge decks at 8 locations. (100% SHOPP-AC)**	**2014/15**	**$1,963**	$0	**$1,963**
Caltrans	**Riverside**	**1C840**	**New: 2014 SHOPP Amend #14H-083**	**On SR-91 in the city of Riverside, at various locations; also in San Bernardino County in Fontana at Valley Boulevard ramps. Clean and paint 4 bridges. (100% SHOPP-AC)**	**2014/15**	**$3,294**	$0	**$3,294**
				FY 2014-2015 Sub-total		**$9,626**	**$0**	**$9,626**
Caltrans	Riverside	0R350		At various locations between Banning and Blythe on Routes 10 and 111, at Bridges No. 56-0003, 56-0241R and 56-0596. Seismic Retrofit. (100% SHOPP-AC)	2016/17	$ 6,881	$ -	$ 6,881
Caltrans	**Riverside**	**0Q890**	**New: 2014 SHOPP Amend #14H-027**	**In Riverside and San Bernardino counties, on Routes 10, 111, and 215 at various locations. Rehabilitate 9 structures. (100% SHOPP-AC)**	**2016/17**	**$ 3,147**	**$ -**	**$ 3,147**
				FY 2016-2017 Sub-total	*Subtotal*	*$ 10,028*	*$ -*	*$ 10,028*

RIVLS06 Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program - 2017 Draft FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
TOTAL					TOTAL	$19,654	$ -	$19,654
Paul B. Fagan		SCAG 2015 FTIP : 2014 SHOPP						

RIVLS09 Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2017 Draft FTIP

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	1C610	2014 SHOPP	On I-15 in and near Norco, from 6th Street to south of 68th Street. Sediment stabilization and erosion control. (100% SHOPP-AC)	2016/2017	$ 2,563	$ -	$ 2,563
Caltrans	Riverside	1C620	2014 SHOPP	On SR-111 at Salton Sea, from Imperial Creek to west of Cleveland Street. Sediment stabilization and erosion control. (100% SHOPP-AC)	2016/2017	$ 1,854	$ -	$ 1,854
				FY 2016-2017 Sub-total		**$ 4,417**	**$ -**	**$ 4,417**
Caltrans	Riverside	0R310	2014 SHOPP	On SR-74 in Lake Elsinore, from west of Grand avenue to north of Lakeshore Drive. Reconstruct sidewalks and curb ramps. (100% SHOPP-AC)	2017/2018	$ 3,362	$ -	$ 3,362
Caltrans	Riverside	0R300	2014 SHOPP	On SR-111 in Palm Springs, from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and curb ramps. (100% SHOPP-AC)	2017/2018	$ 3,043	$ -	$ 3,043
				FY 2017-2018 Sub-total		**$ 6,405**	**$ -**	**$ 6,405**
TOTAL					**TOTAL**	**$ 10,822**	**$ -**	**$ 10,822**

Paul B. Fagan

Caltrans District 8 Federal TIP Manager

July 25, 2014

RIVLS10 Exempt Grouped Projects for Safety Improvements
SHOPP Mobility Program
2017 Draft FTIP

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	Riverside	0R250		On I-10 in Blythe at the Blythe Border Station, from east of Intake Boulevard to west of Arizona state line. Relocate ramps. $3 million construction capital (100% SHOPP-AC) (Project appears under Riv-10 individually listed State Highways FTIP ID RIV110302 in 2015 FTIP, Lead Agency: Riverside County)	2014/15	$ -	$ -	$ -
Caltrans	Riverside	0G780		On I-215 in and near the cities of Murietta, Menifee, Perris, Riverside, Moreno Valley, from south of Route 15 to north of Route 60. Install traffic management system (TMS) elements. (100% SHOPP-AC)	2014/15	$ 9,714	$ -	$ 9,714
				FY 2014-2015 Sub-total	**Subtotal**	**$ 9,714**	**$ -**	**$ 9,714**
Caltrans	Riverside	0G770	New: 2014 SHOPP Amendment 14H-396	In and near Corona, Lake Elsinore, Wildomar, Murrieta, and Temecula, from San Diego County Line to north of Route 91. Install Traffic Management System field elements. (100% SHOPP-AC)	2015/16	$ 24,793	$ -	$ 24,793
Caltrans	Riverside	1C630	Update: 2014 SHOPP Amendment 14H-414	In Riverside and San Bernardino Counties, on various routes. Replace weather system and highway advisory radios and update software. (G13 Contingency Project)	2015/16	$ 3,430	$ -	$ 3,430
				FY 2015-2016 Sub-total	**Subtotal**	**$ 28,223**	**$ -**	**$ 28,223**
Caltrans	**Riverside**	**1C640**	**Update: 2014 SHOPP Amendment 14H-449**	**In and near the city of Riverside, on Route 60 from Milliken Avenue to Routes 60/91/215 Junction; also on Route 91 from Spruce Street to Routes 60/91/215 Junction. Replace transportation wireless communication system with fiber optic infrastructure. (100% SHOPP-AC)**	**2016/17**	**$ 2,884**	**$ -**	**$ 2,884**
				FY 2016-2017 Sub-total	**Subtotal**	**$ 2,884**	**$ -**	**$ 2,884**
Total						**$ 40,821**	**$ -**	**$ 40,821**

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1C010		On SR-18 near Lake Arrowhead, from east of Route 173 to Nob Hill Drive. Install guardrail. (100% SHOPP-AC)	2016/17	$ 3,349	$ -	$ 3,349
Caltrans	SBd	1C180		On SR-60 in Chino, from the Los Angeles County line to Monte Vista Avenue. Roadside safety improvements. (100% SHOPP-AC)	2016/17	$ 2,060	$ -	$ 2,060
Caltrans	SBd	1C170		On SR-60 in Chino, from Monte Vista Avenue to Benson Avenue. Roadside safety improvements. (100% SHOPP-AC)	2016/17	$ 2,301	$ -	$ 2,301
Caltrans	SBd	1C190		On SR-60 in Chino, from Benson Avenue to San Antonio Avenue. Roadside safety improvements. (100% SHOPP-AC)	2016/17	$ 2,060	$ -	$ 2,060
Caltrans	SBd	1E010		On I-15 in Victorville, from Bear Valley Road to Palmdale Road (Route 18). Install northbound outer separation barrier. (100% SHOPP-AC)	2016/17	$ 3,423	$ -	$ 3,423
Caltrans	SBd	1E020		On SR-18 near Apple Valley and Lucerne Valley, from Custer Avenue to Pauhaska Road. Install ground-in rumble strips. (100% SHOPP-AC)	2016/17	$ 1,133	$ -	$ 1,133
Caltrans	SBd	1E080		On SR-18 in Apple Valley, from Navajo Road to Kiowa Road. Construct raised median curb. (100% SHOPP-AC)	2016/17	$ 3,000	$ -	$ 3,000
Caltrans	SBd	1E580		On SR-95, near Vidal Junction and Needles, from north of Route 62 to north of Goffs Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC)	2016/17	$ 5,370	$ -	$ 5,370

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0N971	*Split into PPNO 0358P from PPNO 0258P: 2014 SHOPP Amendment 14H-455*	On US 395, near Adelanto, from 2.5 miles north of Kramer Hills to Route 58. Widen median and shoulders; construct rumble strips. (Parent EA 0N970)	2016/17	$ 40,657		$ 40,657
Caltrans	SBd	0N972	*Split from PPNO 0258P into PPNO 0358P: 2014 SHOPP Amendment 14H - 455*	On US 395, near Adelanto, from 1.0 mile south of Kramer Hills to 2.8 miles north of Kramer Hills. Widen median and shoulders; construct rumble strips. (Parent EA 0N970)	2017/18	$ 24,431		$ 24,431
Caltrans	SBd	0R160		On I-40, near Ludlow, from Crucero Road to Banger Wash. Regrade median cross-slope. (100% SHOPP-AC).	2016/17	$ 36,745	$ -	$ 36,745
Caltrans	SBd	1F910	New: 2014 SHOPP Safety Project Aug CTC	On SR-38 near Yucaipa, from Bryant Street to Valley of the Falls Drive. Construct rumble strips.	2016/17	$1,205		$1,205
Caltrans	SBd	1F010		On SR-18, in and near the city of San Bernardino, from north of Old Waterman Canyon Road to west of Route 138. Install high friction surface treatment. (100% SHOPP-AC).	2016/17	$ 4,242	$ -	$ 4,242
				FY 2016-17 Total		**$ 129,976**	**$ -**	**$ 129,976**
Caltrans	SBd	0Q120		On SR-18 in Victorville, from Cobalt Road to Route 395. Construct raised curb median. (100% SHOPP-AC)	2017/18	$ 12,927	$ -	$ 12,927

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program - 2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1E550		On SR-127 near Baker, 28.0 miles north of Route 15 to south of Saratoga Springs Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC)	2017/18	$ 2,476	$ -	$ 2,476
Caltrans	SBd	1E560		On SR-247 near Lucerne Valley, from east of Joshua Avenue to west of Camp Rock Road. Construct shoulders and install ground-in rumble strips. (100% SHOPP-AC)	2017/18	$ 2,355	$ -	$ 2,355
Caltrans	SBd	1E610	New: 2014 SHOPP Amendment 14H-375	Near Twentynine Palms, from east of Godwin Road to west of Shelton Road; also at various locations. Widen shoulders and construct rumble strips. (100% SHOPP-AC)	2017/18	$ 5,737	$ -	$ 5,737
				FY 2017-18 Total		***$ 23,495***	***$ -***	***$ 23,495***
TOTAL						**$ 153,471**	**$ -**	**$ 153,471**

Kerrie Hudson, Caltrans District 8 FTIP Manager

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation
SHOPP Roadway Preservation Program
2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0K291		On I-10 in Redlands, from Route 38/Orange Street to Ford Street. Rehabilitate roadway. (100% SHOPP-AC)	2016/17	$ 29,498	$ -	$ 29,498
Caltrans	SBd	1E850		On SR-142 in Chino Hills, from Orange County Line Route 71. Pavement rehabilitation. (100% SHOPP-AC)	2016/17	$ 7,097	$ -	$ 7,097
Caltrans	SBd	0K291	Update: 2014 SHOPP Amendment 14H-414	In Redlands, from Route 38/Orange Street to Ford Street. Rehabilitate roadway. (100% SHOPP-AC)	2016/17	$ 29,468	$ -	$ 29,468
				FY 2016-17 Sub-total		**$ 66,063**	**$ -**	**$ 66,063**
Caltrans	SBd	0K293	Update: 2014 SHOPP Amendment 14H-414	On I-10 near Redlands, from Live Oak Canyon Road to County Line Road. Rehabilitate roadway. (100% SHOPP-AC)	2017/18	$ 20,140	$ -	$ 20,140
Caltrans	SBd	1C100		On SR-18 near Crestline, from Arrowhead Springs Road to Route 138. Rehabilitate pavement. (100% SHOPP-AC)	2017/18	$ 15,390	$ -	$ 15,390
Caltrans	SBd	0Q752		On SR-60 in Ontario, from Euclid Avenue to the Riverside County line; also in Riverside County, from the San Bernardino county line to Mission Boulevard (PM R0.0/R3.0). Rehabilitate Roadway. (100% SHOPP-AC)	2017/18	$ 101,196	$ -	$ 101,196

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation
SHOPP Roadway Preservation Program
2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
				FY 2017-18 Sub-total		$ 136,726	$ -	$ 136,726
Total						$ 202,789	$ -	$ 202,789

Kerrie Hudson, Caltrans District 8 FTIP Manager

SBDLS04 Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program 2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0E551		On I-210 in and near the cities of San Bernardino and Highland, from Route 215 to Victoria Avenue. Transportation management systems. (100% SHOPP-AC)	2016/2017	$ 3,616	$ -	$ 3,616
				FY 2016-17 Sub-total		*$ 3,616*	*$ -*	*$ 3,616*
Total						**$ 3,616**	**$ -**	**$ 3,616**

Kerrie Hudson, Caltrans District 8 FTIP Manager

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program
2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0Q910		On I-10 in Colton, between Mt. Vernon Avenue and Routes 10/215 Junction at Santa Ana River (Bridge No. 54-0292L/R and 54-0292G). Seismic Retrofit. (100% SHOPP-AC)	2016-17	$ 31,409	$ -	$ 31,409
Caltrans	SBd	0R260		On SR-18 near Waterman Canyon, from north of Route 210 to south of Route 138 on Bridges No. 54-0790, 54-0847 and 54-0876. Construct catwalks to provide access for bridge inspection. (100% SHOPP-AC)	2016-17	$ 4,127	$ -	$ 4,127
Caltrans	SBd	1F280	New: 2014 SHOPP Amendment 14H-419	Near Needles, at South Fork Piute Wash Bridge No. 54-0872R. Remove and reconstruct grouted rock slope protection.) (100% SHOPP-AC)	2016-17	$ 1,513	$ -	$ 1,513
Caltrans	SBd	1F270	New: 2014 SHOPP Amendment 14H-418	In Redlands and Highland, from north of West Pioneer Avenue to Baseline Street. Bridge maintenance. (100% SHOPP-AC)	2016-17	$ 2,437	$ -	$ 2,437
				FY 2016-17 Total		***$ 39,486***	***$ -***	***$ 39,486***

SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction
SHOPP Bridge Preservation Program
2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	0H470		On SR-2 near Wrightwood, at Sheep Creek Bridge No. 54-0360. Upgrade bridge railing. (100% SHOPP-AC)	2017-18	$ 4,134	$ -	$ 4,134
Caltrans	SBd	0R340		On SR-38 near Redlands, at Santa Ana River Bridge No. 54-0407. Rehabilitate bridge and upgrade bridge railing. (100% SHOPP-AC)	2017-18	$ 2,361	$ -	$ 2,361
Caltrans	SBd	0F030		On SR-60 in Chino, at Pipeline Avenue Overcrossing (OC) N0. 54-0744, Monte Vista Avenue OC No. 54-0746, and Benson Avenue OC No. 54-0748. Replace Bridges. (100% SHOPP-AC)	2017-18	$ 31,501	$ -	$ 31,501
Caltrans	SBd	38852	Update: 2014 SHOPP Amendment 14H-358	On SR-330 near Highland, at City Creek Bridge No. 54-365, and at East Fork City Creek Bridge No. 54-345. Replace bridge rail and approach rail. (100% SHOPP-AC)	2017-18	$ 3,792	$ -	$ 3,792
				FY 2017-18 Total		***$ 41,788***	***$ -***	***$ 41,788***
Total						**$ 81,274**	**$ -**	**$ 81,274**

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:23 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Apple Valley	3971	BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity.

Project #: 5453(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		2,268,000						2,768,000
R/W					100,000				100,000
CON								13,696,000	13,696,000
Total	500,000		2,268,000		100,000			13,696,000	16,564,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		2,007,860		88,530			12,125,069	14,664,109
Local Match	57,350		260,140		11,470			1,570,931	1,899,891
LSSRP Bond									
Local AC									
Total	500,000		2,268,000		100,000			13,696,000	16,564,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650		2,007,860						2,450,510
Local Match	57,350		260,140						317,490
LSSRP Bond									
Local AC									
Total	500,000		2,268,000						2,768,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								12,125,069	12,125,069
Local Match								1,570,931	1,570,931
LSSRP Bond									
Local AC									
Total								13,696,000	13,696,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Barstow	3834	BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. High Cost Project agreement required.

Project #: 5298(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,000,000				2,900,000				5,900,000
R/W					6,000,000				6,000,000
CON								38,390,000	38,390,000
Total	3,000,000				8,900,000			38,390,000	50,290,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,655,900				7,879,170			33,986,667	44,521,737
Local Match	344,100				1,020,830			4,098,231	5,463,161
LSSRP Bond								305,102	305,102
Local AC									
Total	3,000,000				8,900,000			38,390,000	50,290,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,655,900				2,567,370				5,223,270
Local Match	344,100				332,630				676,730
LSSRP Bond									
Local AC									
Total	3,000,000				2,900,000				5,900,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					5,311,800				5,311,800
Local Match					688,200				688,200
LSSRP Bond									
Local AC									
Total					6,000,000				6,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								33,986,667	33,986,667
Local Match								4,098,231	4,098,231
LSSRP Bond								305,102	305,102
Local AC									
Total								38,390,000	38,390,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Barstow	4048	BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds), High Cost Project agreement required.

Project #: 5298(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,100,000				2,592,837				4,692,837
R/W					800,000				800,000
CON								25,859,889	25,859,889
Total	2,100,000				3,392,837			25,859,889	31,352,726

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,859,130				3,003,679			22,893,760	27,756,568
Local Match	240,870				389,158			2,884,119	3,514,147
LSSRP Bond								82,011	82,011
Local AC									
Total	2,100,000				3,392,837			25,859,889	31,352,726

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,859,130				2,295,439				4,154,569
Local Match	240,870				297,398				538,268
LSSRP Bond									
Local AC									
Total	2,100,000				2,592,837				4,692,837

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								22,893,760	22,893,760
Local Match								2,884,119	2,884,119
LSSRP Bond								82,011	82,011
Local AC									
Total								25,859,889	25,859,889

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Barstow	2734	BRIDGE NO. 54C0583, YUCCA ST, OVER BNSF RY, AMTRAK, & UP RR, 0.3 MI N OF MAIN ST. LSSRP Seismic Retrofit

Project #: 5298(005)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			483,585						483,585
R/W									
CON								550,000	550,000
Total			483,585					550,000	1,033,585

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			428,118					486,915	915,033
Local Match			55,467						55,467
LSSRP Bond								63,085	63,085
Local AC									
Total			483,585					550,000	1,033,585

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			428,118						428,118
Local Match			55,467						55,467
LSSRP Bond									
Local AC									
Total			483,585						483,585

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								486,915	486,915
Local Match									
LSSRP Bond								63,085	63,085
Local AC									
Total								550,000	550,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Colton	2705	BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Project #:
5065(005)
5065(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON								621,494	621,494
Total	60,000							621,494	681,494

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118							550,209	603,327
Local Match	6,882								6,882
LSSRP Bond								71,285	71,285
Local AC									
Total	60,000							621,494	681,494

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								550,209	550,209
Local Match									
LSSRP Bond								71,285	71,285
Local AC									
Total								621,494	621,494

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Colton	1056	BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Project #:

5065(024)
5421(002)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				462,887					462,887
R/W				600,000					600,000
CON							2,499,592		2,499,592
Total				1,062,887			2,499,592		3,562,479

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	-18			940,974			2,212,889		3,153,845
Local Match	18			121,913			235,088		357,019
LSSRP Bond							51,615		51,615
Local AC									
Total				1,062,887			2,499,592		3,562,479

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	-18			409,794					409,776
Local Match	18			53,093					53,111
LSSRP Bond									
Local AC									
Total				462,887					462,887

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,212,889		2,212,889
Local Match							235,088		235,088
LSSRP Bond							51,615		51,615
Local AC									
Total							2,499,592		2,499,592

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Ontario	4103	BRIDGE NO. 54C0525L, MISSION BLVD W BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

Project #: 5092(035)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	82,650								82,650
R/W									
CON								436,000	436,000
Total	82,650							436,000	518,650

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	73,170							385,991	459,161
Local Match	9,480							50,009	59,489
LSSRP Bond									
Local AC									
Total	82,650							436,000	518,650

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	73,170								73,170
Local Match	9,480								9,480
LSSRP Bond									
Local AC									
Total	82,650								82,650

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								385,991	385,991
Local Match								50,009	50,009
LSSRP Bond									
Local AC									
Total								436,000	436,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Ontario	4104	BRIDGE NO. 54C0525R, MISSION BLVD-E BND OVER CUCAMONGA CREEK CHANNEL, 0.4 MI W ARCHIBALD AVE. Bridge rehabilitation, widen bridge to accommodate shoulders.

Project #: 5092(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	19,000								19,000
R/W									
CON								92,500	92,500
Total	19,000							92,500	111,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	16,821							81,890	98,711
Local Match	2,179							10,610	12,789
LSSRP Bond									
Local AC									
Total	19,000							92,500	111,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	16,821								16,821
Local Match	2,179								2,179
LSSRP Bond									
Local AC									
Total	19,000								19,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								81,890	81,890
Local Match								10,610	10,610
LSSRP Bond									
Local AC									
Total								92,500	92,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Ontario	4308	BRIDGE NO. PM00131, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ontario. See Caltrans Local Assistance HBP web site for backup list of bridges.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			460,000						460,000
R/W									
CON					1,363,254				1,363,254
Total			460,000		1,363,254				1,823,254

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			407,238		1,206,889				1,614,127
Local Match			52,762		156,365				209,127
LSSRP Bond									
Local AC									
Total			460,000		1,363,254				1,823,254

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			407,238						407,238
Local Match			52,762						52,762
LSSRP Bond									
Local AC									
Total			460,000						460,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,206,889				1,206,889
Local Match					156,365				156,365
LSSRP Bond									
Local AC									
Total					1,363,254				1,363,254

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino	3733	BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Project #: 5033(052)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	374,760		113,600						488,360
R/W					200,000				200,000
CON								2,473,415	2,473,415
Total	374,760		113,600		200,000			2,473,415	3,161,775

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,775		100,570		177,060			2,189,714	2,799,119
Local Match	42,985		13,030		22,940			283,701	362,656
LSSRP Bond									
Local AC									
Total	374,760		113,600		200,000			2,473,415	3,161,775

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	331,775		100,570						432,345
Local Match	42,985		13,030						56,015
LSSRP Bond									
Local AC									
Total	374,760		113,600						488,360

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,189,714	2,189,714
Local Match								283,701	283,701
LSSRP Bond									
Local AC									
Total								2,473,415	2,473,415

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	3337	BRIDGE NO. 54C0107, YERMO RD, OVER MANIX WASH, 1.2 MI NE ALVORD MTN RD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5954(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	140,000		464,000						604,000
R/W									
CON								1,125,000	1,125,000
Total	140,000		464,000					1,125,000	1,729,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	123,942		410,779					1,125,000	1,659,721
Local Match	16,058		53,221						69,279
LSSRP Bond									
Local AC									
Total	140,000		464,000					1,125,000	1,729,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	123,942		410,779						534,721
Local Match	16,058		53,221						69,279
LSSRP Bond									
Local AC									
Total	140,000		464,000						604,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	1808	BRIDGE NO. 54C0285, NAT TRAILS HWY, OVER DOLA DITCH, 2.1 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5954(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,380	240,000							619,380
R/W									
CON				1,745,000					1,745,000
Total	379,380	240,000		1,745,000					2,364,380

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	303,504	192,000		1,544,849					2,040,353
Local Match	75,876	48,000		200,152					324,028
LSSRP Bond									
Local AC									
Total	379,380	240,000		1,745,000					2,364,380

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	303,504	192,000							495,504
Local Match	75,876	48,000							123,876
LSSRP Bond									
Local AC									
Total	379,380	240,000							619,380

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,544,849					1,544,849
Local Match				200,152					200,152
LSSRP Bond									
Local AC									
Total				1,745,000					1,745,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	1807	BRIDGE NO. 54C0286, NAT TRAILS HWY, OVER LANZIT DITCH, 2.8 MI E KELBAKER RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5954(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	438,445	110,000							548,445
R/W									
CON					2,034,000				2,034,000
Total	438,445	110,000			2,034,000				2,582,445

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	350,756	88,000			1,800,700				2,239,456
Local Match	87,689	22,000			233,300				342,989
LSSRP Bond									
Local AC									
Total	438,445	110,000			2,034,000				2,582,445

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	350,756	88,000							438,756
Local Match	87,689	22,000							109,689
LSSRP Bond									
Local AC									
Total	438,445	110,000							548,445

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,800,700				1,800,700
Local Match					233,300				233,300
LSSRP Bond									
Local AC									
Total					2,034,000				2,034,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	4293	BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

New!

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			360,000						360,000
R/W									
CON						1,345,400			1,345,400
Total			360,000			1,345,400			1,705,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			318,708			1,191,083			1,509,791
Local Match			41,292			154,317			195,609
LSSRP Bond									
Local AC									
Total			360,000			1,345,400			1,705,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			318,708						318,708
Local Match			41,292						41,292
LSSRP Bond									
Local AC									
Total			360,000						360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,191,083			1,191,083
Local Match						154,317			154,317
LSSRP Bond									
Local AC									
Total						1,345,400			1,345,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	1806	BRIDGE NO. 54C0420, GARNET ST, OVER MILL CREEK, 0.5 MI N OF RTE 38. Replace 2 lane bridge with new 2 lane bridge. 6/22/2011: Toll credits used for CON.

Project #: 5954(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	838,800	250,000							1,088,800
R/W									
CON		7,162,500							7,162,500
Total	838,800	7,412,500							8,251,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,040	200,000	7,162,500						8,033,540
Local Match	167,760	50,000							217,760
LSSRP Bond									
Local AC		7,162,500	-7,162,500						
Total	838,800	7,412,500							8,251,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,040	200,000							871,040
Local Match	167,760	50,000							217,760
LSSRP Bond									
Local AC									
Total	838,800	250,000							1,088,800

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			7,162,500						7,162,500
Local Match									
LSSRP Bond									
Local AC		7,162,500	-7,162,500						
Total		7,162,500							7,162,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
San Bernardino County	3726	PM00056, Bridge Preventive Maintenance Program. Various locations in San Bernardino County. See Local Assistance HBP website for backup list of projects.

Project #: 5954(127)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000								125,000
R/W									
CON					500,000				500,000
Total	125,000				500,000				625,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	110,663				442,650				553,313
Local Match	14,338				57,350				71,688
LSSRP Bond									
Local AC									
Total	125,000				500,000				625,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	110,663								110,663
Local Match	14,338								14,338
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Twentynine Palms	4059	BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Project #: NBIL(533)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		478,775							478,775
R/W								30,000	30,000
CON								2,393,875	2,393,875
Total		478,775						2,423,875	2,902,650

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		423,860						2,145,857	2,569,716
Local Match		54,915						278,018	332,934
LSSRP Bond									
Local AC									
Total		478,775						2,423,875	2,902,650

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		423,860							423,860
Local Match		54,915							54,915
LSSRP Bond									
Local AC									
Total		478,775							478,775

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								26,559	26,559
Local Match								3,441	3,441
LSSRP Bond									
Local AC									
Total								30,000	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,119,298	2,119,298
Local Match								274,577	274,577
LSSRP Bond									
Local AC									
Total								2,393,875	2,393,875

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	1384	BRIDGE NO. 00L0015, AVENUE D, OVER WILSON CREEK, BTWN 10TH STEET AND 11TH STEET. Replace 2 lane low water crossing with new 2 lane bridge.

Project #:
5457(009)
NBIL(538)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	345,000								345,000
R/W									
CON		1,800,000							1,800,000
Total	345,000	1,800,000							2,145,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	305,429	1,593,540							1,898,969
Local Match	39,572	206,460							246,032
LSSRP Bond									
Local AC									
Total	345,000	1,800,000							2,145,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	305,429								305,429
Local Match	39,572								39,572
LSSRP Bond									
Local AC									
Total	345,000								345,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,593,540							1,593,540
Local Match	0	206,460							206,460
LSSRP Bond									
Local AC									
Total		1,800,000							1,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	1386	BRIDGE NO. 00L0017, 13TH STREET, OVER WILSON CREEK, BTWN OAK GLEN ROAD AND KENTUCKY STREET. Replace 2 lane low water crossing with new 2 lane bridge.

Project #:

5457(011)
NBIL(539)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	345,000								345,000
R/W									
CON		1,800,000							1,800,000
Total	345,000	1,800,000							2,145,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	276,000	1,593,540							1,869,540
Local Match	69,000	206,460							275,460
LSSRP Bond									
Local AC									
Total	345,000	1,800,000							2,145,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	276,000								276,000
Local Match	69,000								69,000
LSSRP Bond									
Local AC									
Total	345,000								345,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,593,540							1,593,540
Local Match		206,460							206,460
LSSRP Bond									
Local AC									
Total		1,800,000							1,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	3245	BRIDGE NO. 00L0033, 6TH STREET, OVER WILDWOOD CREEK, BETWEEN WILDWOOD CANYON ROAD AND AVENUE G. Replace 2 lane low water crossing with 2 lane bridge.

Project #: NBIL(507)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	315,000								315,000
R/W									
CON						2,475,000			2,475,000
Total	315,000					2,475,000			2,790,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	278,870					2,191,118			2,469,987
Local Match	36,131					283,883			320,013
LSSRP Bond									
Local AC									
Total	315,000					2,475,000			2,790,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	278,870								278,870
Local Match	36,131								36,131
LSSRP Bond									
Local AC									
Total	315,000								315,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,191,118			2,191,118
Local Match						283,883			283,883
LSSRP Bond									
Local AC									
Total						2,475,000			2,475,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	3246	BRIDGE NO. 00L0034, PENDELTON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

Project #: NBIL(506)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	424,000								424,000
R/W									
CON								2,200,000	2,200,000
Total	424,000							2,200,000	2,624,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	375,367							1,947,660	2,323,027
Local Match	48,633							252,340	300,973
LSSRP Bond									
Local AC									
Total	424,000							2,200,000	2,624,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,947,660	1,947,660
Local Match								252,340	252,340
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	3244	BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Project #: NBIL(508)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	320,000								320,000
R/W									
CON						1,800,000			1,800,000
Total	320,000					1,800,000			2,120,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	283,296					1,593,540			1,876,836
Local Match	36,704					206,460			243,164
LSSRP Bond									
Local AC									
Total	320,000					1,800,000			2,120,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,593,540			1,593,540
Local Match						206,460			206,460
LSSRP Bond									
Local AC									
Total						1,800,000			1,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency	HBP-ID	Project Description
Yucaipa	4025	BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Project #: NBIL(534)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		150,000							150,000
R/W									
CON								3,384,000	3,384,000
Total		150,000						3,384,000	3,534,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		132,795						2,995,855	3,128,650
Local Match		17,205						388,145	405,350
LSSRP Bond									
Local AC									
Total		150,000						3,384,000	3,534,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,995,855	2,995,855
Local Match								388,145	388,145
LSSRP Bond									
Local AC									
Total								3,384,000	3,384,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 23

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,511,412	4,223,735	10,835,773	2,485,822	14,598,678	4,975,740	2,212,889	80,914,586	128,758,635
Local Match	1,295,623	605,040	475,912	322,065	1,891,413	644,660	235,088	9,816,104	15,285,905
LSSRP Bond							51,615	521,483	573,098
Local AC		7,162,500	-7,162,500						
Total for all Phases	9,807,035	11,991,275	4,149,185	2,807,887	16,490,091	5,620,400	2,499,592	91,252,173	144,617,638

SBDLS09 Exempt Grouped Projects for Emergency Repair
SHOPP Emergency Response Program
2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1F830	New: 2014 SHOPP Amendment 14H-420	*Near Running Springs, between Route 210 and Route 18. Replace culverts. (100% SHOPP AC)*	2016/17	$ 3,425	$ -	$ 3,425
				FY 2016-17 Total		**$ 3,425**	**$ -**	**$ 3,425**
TOTAL						**$ 3,425**	**$-**	**$ 3,425**

Kerrie Hudson, Caltrans District 8 FTIP Manager

SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program 2017 FTIP ADOPTION

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost
Caltrans	SBd	1C560	New: 2014 SHOPP	On SR-18 in and near Big Bear Lake, from Route 38 to Gildart Drive. Sediment stabilization and erosion control. (100% SHOPP-AC)	2016/17	$ 5,854		$ 5,854
Caltrans	SBd	0R430	New: 2014 SHOPP	On SR-38 at Big Bear Dam, from Eagle Mountain Drive to Route 18. Sediment control and stabilization. (100% SHOPP-AC)	2016/17	$ 3,264		$ 3,264
Caltrans	SBd	1C600	New: 2014 SHOPP	On SR-71 in Chino and Chino Hills, from north of Soquel Canyon Road to the Riverside County line. Sediment stabilization and erosion control. (100% SHOPP-AC)	2016/17	$ 1,934	$ -	$ 1,934
Caltrans	SBd	0L710	New: 2014 SHOPP	On SR-142 in Chino Hills, from Rustic Drive to Route 71. Construct sidewalks and upgrade curb ramps and other pedestrian facilities. (100% SHOPP-AC)	2016/17	$ 2,409	$ -	$ 2,409
				FY 2016-17 Total		**$ 13,461**	**$ -**	**$ 13,461**
Total						**$ 13,461**	**$ -**	**$ 13,461**

Kerrie Hudson, Caltrans District 8 FTIP Manager

Grouped Project Listing

07-VEN051005

($ in thousands)

Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	Sec 5310 Small Urb	LTF	PVT	Toll Credits	Total Project Cost	Comments
Program Administration	2016/17	27	16					$ 43	15/16 Carryover
Area Agency on Aging Medi-Ride Operating	2016/17	99	45		74		35	$ 218	15/16 Carryover
MMP Catch-A-Ride	2016/17	78	36				23	$ 114	15/16 Carryover
Senior DAR Intercity between Thousand Oaks/Moorpark	2016/17		40		10			$ 50	15/16 Carryover
Thousand Oaks Group Travel Training	2016/17		10		3			$ 13	15/16 Carryover
Program Administration	2016/17	27	16					$ 43	
Area Agency on Aging Medi-Ride Operating	2016/17	99	45		74		35	$ 218	
MMP Catch-A-Ride	2016/17	78	36				23	$ 114	
Senior DAR Intercity between Thousand Oaks/Moorpark	2016/17		40		10			$ 50	
Thousand Oaks Group Travel Training	2016/17		10		3			$ 13	
Program Administration	2017/18	27	16					$ 43	
Area Agency on Aging Medi-Ride Operating	2017/18	99	45		74		35	$ 218	
MMP Catch-A-Ride	2017/18	78	36				23	$ 114	
Senior DAR Intercity between Thousand Oaks/Moorpark	2017/18		40		10			$ 50	
Thousand Oaks Group Travel Training	2017/18		10		3			$ 13	
Program Administration	2018/19	27	16					$ 43	
Area Agency on Aging Medi-Ride Operating	2018/19	99	45		74		35	$ 218	
MMP Catch-A-Ride	2018/19	78	36				23	$ 114	
Senior DAR Intercity between Thousand Oaks/Moorpark	2018/19		40		10			$ 50	
Thousand Oaks Group Travel Training	2018/19		10		3			$ 13	
Program Administration	2019/20	27	16					$ 43	
Area Agency on Aging Medi-Ride Operating	2019/20	99	45		74		35	$ 218	
MMP Catch-A-Ride	2019/20	78	36				23	$ 114	
Senior DAR Intercity between Thousand Oaks/Moorpark	2019/20		40		10			$ 50	
Thousand Oaks Group Travel Training	2019/20		10		3			$ 13	
		$ 1,020	**$ 735**	**$ -**	**$ 435**	**$ -**	**$ 290**	**$ 2,190**	

Modified: 3/25/2016
MPO FTIP ID: VEN54032
CTIP ID:

GROUPED PROJECT LISTING
REHABILITATION & RECONSTRUCTION PROJECTS

Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	STPL	CITY	Total Project Cost	Toll Credit
Moorpark	Ventura		Rehabilitation of Roads on the Federal Aid System	Rehabilitation of City Roads on the Federal Aid System	2016/17	$200,000	$0	$200,000	$23,000
Santa Paula	Ventura		Peck Road and Faulkner Road Rehabilitation	Pavement Rehabiliation - Peck Road from E/B Rte 126 Off-Ramp/Acacia to Peck Road Overpass; Peck Road from Santa Barbara Street to Santa Paula Street; Faulkner Road from W/B Rte 126 Ramps. PE = $123, CON = $564	2016/17	$200,000	$0	$200,000	$23,000
Simi Valley	Ventura		Major Street Rehabilitation on the Federal Aid System	On Various Streets on the Federal-Aid System, Pavement Resurfacing including associated improvements	2016/17	$648,000	$0	$648,000	$74,000
Thousand Oaks	Ventura		Pavement Overlay and Resurfacing	On Various Streets on the Federal-Aid System, Pavement Resurfacing including associated improvements	2016/17	$662,000	$86,000	$748,000	
San Buenaventura	Ventura		Street Resurfacing at Various Locations	Street Resurfacing at Various Locations	2016/17	$129,000	$30,000	$159,000	
Oxnard	Ventura		Vineyard/Patterson Resurfacing - Ventura Road to Gonzales Road	Resurface Vineyard Avenue / Patterson Road from Ventura Road to Gonzales Road	2016/17	$1,044,000	$135,000	$1,179,000	
Camarillo	Ventura		Pavement Rehabilitation On System Roads	On Various Streets on the Federal-Aid System, Pavement Resurfacing including associated improvements	2016/17	$342,000	$0	$342,000	$39,000
Ojai	Ventura		Road Rehabilitation	Road Rehabilitation at Various Locations	2016/17	$200,000	$26,000	$226,000	
Port Hueneme	Ventura		Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2016/17	$200,000	$0	$200,000	$23,000
Fillmore	Ventura		Pavement Rehabilitation On-System Roads Various Locations	Pavement Resurfacing at Various Locations in Fillmore	2016/17	$200,000	$0	$200,000	$23,000
County	Ventura		Pavement Rehabilitation On System Roads	Pavement Rehabilitation at Various Locations in County Unincorporated Area	2018/19	$5,000,000	$647,000	$5,647,000	
Total						**$ 8,825,000**	**$ 924,000**	**$ 9,749,000**	**$ 205,000**

11/11/2015

GROUPED PROJECT LISTING

2015 FTIP VEN070202

($s in Thousands)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	Sec 5307 SV	Sec 5307 Cam	LTF	PVT	Total Project Cost	Comments
						($'s in Thousands)							
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	16/17	$38	$22	$-	$-	$ 60	$-	$ 120	Carryover
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	16/17	$16	$9	$-	$-		$ 25	$ 50	Carryover
Thousand Oaks	Ventura		Operating Assistance	Operating Assistance	16/17		$50			$ 50		$ 100	Carryover
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	16/17	$ 38	$ 22	$ -	$ -	$ 60	$ -	$ 120	
VCTC	Ventura		Operating Assistance	Operating Assistance	16/17	$ 72	$ 23	$ -	$ -	$ 95	$ -	$ 190	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	17/18	$ 38	$ 22	$ -	$ -	$ 60	$ -	$ 120	
VCTC	Ventura		Operating Assistance	Operating Assistance	17/18	$ 72	$ 23	$ -	$ -	$ 95		$ 190	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	18/19	$ 38	$ 22	$ -	$ -	$ 60	$ -	$ 120	
VCTC	Ventura		JARC Projects	Operating assistance for JARC projects	18/19	$ 72	$ 23	$ -	$ -	$ 95	0	$ 190	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	19/20	$ 38	$ 22	$ -	$ -	$ 60	$ -	$ 120	
VCTC	Ventura		JARC Projects	Operating assistance for JARC projects	19/20	$ 72	$ 23	$ -	$ -	$ 95	0	$ 190	
												$ 1,510	

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^VENLS01
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - Shopp Collision Reduct Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2017/18	29540	Route 101: In The City Of Ventura, At The Route 33 Interchange. Enhance Highway Worker Safety By Miscellanous Paving, Replacing Crash Cushions And Other Measures.	17-00	PM	2800
	2017/18 Total					2800
SHOPPAC Total						2800
SHOPPAC-P	2016/17	27360	Route 126: In And Near Santa Paula And Fillmore, From Hallock Drive To E Street. Construct Median Barrier And Roundabouts.	17-00	PM	76500
	2016/17 Total					76500
SHOPPAC-P Total						76500
Grand Total						79300

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^VENLS02
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - Shopp Roadway Preservation Program Scope: Projects Are Consistent With 40 Cfr Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	30220	Route 126: In And Near The Cities Of Ventura And Santa Paula, From Route 101 To Haun Creek Bridge. Rehabilitate Pavement.	17-00	PM	15310
		30140	Route 126: In And Near Fillmore, From Haun Creek Bridge To Los Angeles County Line. Pavement Rehabilitation.	17-00	PM	23600
		30760	Route 118: In Moorpark And Simi Valley, From East Of Arroyo Simi Overhead To Los Angeles County Line. Pavement Rehabilitation.	17-00	PM	3442
	2016/17 Total					42352
	2017/18	30330	Route 001: Near Oxnard, From Los Angeles County Line To South Of Sycamore Canyon Road. Rehabilitate Pavement.	17-00	PM	5639
		30340	Route 033: In And Near The City Of Ventura, From Route 101 To South Of Park View Drive. Rehabilitate Pavement.	17-00	(blank)	17284
		30350	Route 023: In Thousand Oaks, From Carlisle Road To Route 101. Rehabilitate Pavement.	17-00	PM	4338
	2017/18 Total					27261
SHOPPAC Total						69613
SHOPPAC-P	2016/17	25190	Route 101: In La Conchita, From 0.6 Mile North Of Mobil Peir Undercrossing To Santa Barbra County Line. Rehabilitate Pavement.	17-00	PM	13216
	2016/17 Total					13216
SHOPPAC-P Total						13216
Grand Total						82829

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^VENLS03
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects (Projects Are Consistent With 40 Cfr Part 93.126,127,128, Exempt Tables 2 & 3)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	29130	Route 033: Near Oak View, At San Antonio Creek Bridge (Br. No. 52-0065). Scour Mitigation And Bridge Rail Upgrade.	17-00	PM	5800
	2016/17 Total					5800
SHOPPAC Total						5800
Grand Total						5800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:22 AM

Notes:

1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3401	BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Project #: 5129(070)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	86,101								86,101
R/W									
CON								2,138,732	2,138,732
Total	86,101							2,138,732	2,224,833

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	76,225							1,893,419	1,969,645
Local Match	9,876							245,313	255,188
LSSRP Bond									
Local AC									
Total	86,101							2,138,732	2,224,833

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	76,225								76,225
Local Match	9,876								9,876
LSSRP Bond									
Local AC									
Total	86,101								86,101

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,893,419	1,893,419
Local Match								245,313	245,313
LSSRP Bond									
Local AC									
Total								2,138,732	2,138,732

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Oxnard	3402	BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Project #: 5129(069)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,856								26,856
R/W									
CON								360,969	360,969
Total	26,856							360,969	387,825

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,776							319,566	343,341
Local Match	3,080							41,403	44,484
LSSRP Bond									
Local AC									
Total	26,856							360,969	387,825

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,776								23,776
Local Match	3,080								3,080
LSSRP Bond									
Local AC									
Total	26,856								26,856

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								319,566	319,566
Local Match								41,403	41,403
LSSRP Bond									
Local AC									
Total								360,969	360,969

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	3703	BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Project #: 5405(064)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	155,750								155,750
R/W			40,000						40,000
CON						872,750			872,750
Total	155,750		40,000			872,750			1,068,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	137,885		35,412			772,646			945,943
Local Match	17,865		4,588			100,104			122,557
LSSRP Bond									
Local AC									
Total	155,750		40,000			872,750			1,068,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	137,885								137,885
Local Match	17,865								17,865
LSSRP Bond									
Local AC									
Total	155,750								155,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						772,646			772,646
Local Match						100,104			100,104
LSSRP Bond									
Local AC									
Total						872,750			872,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4075	BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Project #: 5405(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			10,000					56,000	66,000
R/W									
CON								354,500	354,500
Total			10,000					410,500	420,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			8,853					363,416	372,269
Local Match			1,147					47,084	48,231
LSSRP Bond									
Local AC									
Total			10,000					410,500	420,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			8,853					49,577	58,430
Local Match			1,147					6,423	7,570
LSSRP Bond									
Local AC									
Total			10,000					56,000	66,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4074	BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Project #: 5405(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			100,000					1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
Total			100,000					11,110,000	11,210,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			88,530					9,835,683	9,924,213
Local Match			11,470					1,274,317	1,285,787
LSSRP Bond									
Local AC									
Total			100,000					11,110,000	11,210,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			88,530					1,416,480	1,505,010
Local Match			11,470					183,520	194,990
LSSRP Bond									
Local AC									
Total			100,000					1,600,000	1,700,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Simi Valley	4073	BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Project #: 5405(075)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			15,000					59,800	74,800
R/W									
CON								254,000	254,000
Total			15,000					313,800	328,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			13,280					277,807	291,087
Local Match			1,721					35,993	37,713
LSSRP Bond									
Local AC									
Total			15,000					313,800	328,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			13,280					52,941	66,220
Local Match			1,721					6,859	8,580
LSSRP Bond									
Local AC									
Total			15,000					59,800	74,800

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3662	BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity. 9/21/2010: Toll credits used for PE, R/W and CON.

Project #: 5952(153)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000	160,000							560,000
R/W						150,000			150,000
CON						3,136,000			3,136,000
Total	400,000	160,000				3,286,000			3,846,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000	160,000				3,286,000			3,846,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	160,000				3,286,000			3,846,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000	160,000							560,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	160,000							560,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,136,000			3,136,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,136,000			3,136,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3664	BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance. (Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Project #: 5952(151)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,500								107,500
R/W									
CON					290,500				290,500
Total	107,500				290,500				398,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	107,500				290,500				398,000
Local Match									
LSSRP Bond									
Local AC									
Total	107,500				290,500				398,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	107,500								107,500
Local Match									
LSSRP Bond									
Local AC									
Total	107,500								107,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					290,500				290,500
Local Match									
LSSRP Bond									
Local AC									
Total					290,500				290,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	3660	BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity. 9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Project #: 5952(152)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000								125,000
R/W									
CON				1,020,000					1,020,000
Total	125,000			1,020,000					1,145,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000			1,020,000					1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000			1,020,000					1,145,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,020,000					1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,020,000					1,020,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	HBP-ID	Project Description
Ventura County	4045	BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Project #: 5952(173)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		100,000							100,000
Total		100,000							100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	870,386	248,530	146,075	1,020,000	290,500	4,058,646		12,689,891	19,324,027
Local Match	30,821	11,470	18,926			100,104		1,644,110	1,805,431
LSSRP Bond									
Local AC									
Total for all Phases	901,207	260,000	165,000	1,020,000	290,500	4,158,750		14,334,001	21,129,458

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^VENLS08
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	29040	Route 101: In The City Of Ventura, At Ash Street Pedestrian Overcrossing. Upgrade Pedestrian Overcrossing To Americans With Disabilities Act (Ada) Standards.	17-00	PM	901
		31240	Route 126: In And Near Santa Paula, From East Of Todd Road To West Of S. Hallock Drive. Storm Water Mitigation.	17-00	PM	9678
	2016/17 Total					10579
	2017/18	31220	Route 126: In And Near The City Of Ventura, At Various Locations From West Of Victoria Avenue To East Of Route 118. Install Storm Water Mitigation Devices.	17-00	PM	4271
		31270	Route 101: In Thousand Oaks And Camarillo, From North Of S. Westlake Boulevard To North Of Arneill Road, At Various Locations. Install Storm Water Mitigation Devices.	17-00	(blank)	11910
		31330	Route Var: In Various Cities, At Various Locations On Various Routes. Install Storm Water Mitigation Devices.	17-00	PM	3017
	2017/18 Total					19198
SHOPPAC Total						29777
Grand Total						29777

DISTRICT 7 - 2017 FTIP PIRS: MPO= SCAG: CYLCE= FTIP AMENDMENT#: 17-00 with federal approval date = Active) [PROJECT LISTING]

FTIP ID #	^VENLS10
County	VEN
STATUS	(All)
EA	(All)
Doc Year	2017

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - Shopp Emergency Response Program Scope: Proj Consistent W/ 40 Cfr Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Don'T Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

To Locate and Print SCAG FTIP sheet, go to: http://www.dot.ca.gov/hq/transprog/federal/ftip_amendments/scag_2017.htm

FUND NAME	YEAR	EA5	Project Desciption	FTIP Amend#	Doc	TOTAL COST
SHOPPAC	2016/17	3X021	Route 150: Near Ojai, From Polly Road To Salt Marsh Road. Install Reataining Wall To Prvent Additional Storm Realated Slope Failure.	17-00	PM	7465
	2016/17 Total					7465
SHOPPAC Total						7465
SHOPPAC-P	2016/17	30520	Route 033: Near Ojai, Near Nroth Fork Matilija Creek Bridge. Construct Retaining Wall, Stream Rock Weirs And Fish Habitat Structures.	17-00	PM	7122
	2016/17 Total					7122
SHOPPAC-P Total						7122
Grand Total						14587

Cycle 1 Regional Active Transportation Program Planning Projects (SCAG)

ID	FTIP ID	RTP ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Local Match	16-17	RW	CON	PAED	PSE	DAC	Plan
0534	ATPSCAG_RP1	REG0704	RIV	Western Riverside COG	Wester Riverside County Subregional Active Transportation Plan	333	333		333		333			333	333
0541	ATPSCAG_RP1	REG0704	SBD	Barstow	City of Barstow's Active Transportation Plan	300	300		300		300			300	200
0473	ATPSCAG_RP1	REG0704	LA	San Gabriel Valley COG	SGV Regional Active Transportation Planning Initiative	643	643		643		643				
0399	ATPSCAG_RP1	REG0704	LA	Huntington Park	Randolph St Shared Use Bik/Trail Rails to Trails Project Study	400	400		400		400			400	
0570	ATPSCAG_RP1	REG0704	RIV	State Coastal Conservancy	Santa Ana River Trail and Parkway	218	197	21	197		197			197	
0453	ATPSCAG_RP1	REG0704	LA	MTA	Metro Blue Line First/Last Mile Plan	280	280		280		280			280	280
0406	ATPSCAG_RP1	REG0704	LA	Lancaster	SRTS - Master Plan	366	322	44	322		322			322	322
0726	ATPSCAG_RP1	REG0704	ORA	Irvine	Citywide Bicycle, Ped, Motorist Safety Program	500	500		500		465	35			
0536	ATPSCAG_RP1	REG0704	SBD	SANBAG	SANBAG Points of Interest Ped Plan	400	400		400		400			400	400
0489	ATPSCAG_RP1	REG0704	LA	Vernon	City of Vernon Bicycle Master Plan	60	53	7	53		53			53	53
0558	ATPSCAG_RP1	REG0704	SBD	Rim of the World Recreation and Park	Rim of the World Active Transportation Program	285	285		285		285			285	285
0734	ATPSCAG_RP1	REG0704	ORA	OCTA	Orange County Sidewalk Inventory	185	163	22	163		163			163	163
					Total:	**3,970**	**3,876**	**94**	**3,876**	**-**	**3,841**	**35**	**-**	**2,733**	**2,036**

Cycle 2 Active Transportation Program Regional Planning Projects (SCAG)

FTIP ID	RTP ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	Local Match	16-17	17-18	18-19	RW	CON	PAED	PSE	DAC	Plan
ATPSCAG_RP1	REG0704	IMP	Imperial County	Pedestrian Master Plan	100	100	-	100	-	-	-	100	-	-	100	-
ATPSCAG_RP1	REG0704	LA	City of Bellflower	Bellflower and Paramount Joint Active Transportation Plan	125	100	25	100	-	-	-	100	-	-	100	
ATPSCAG_RP1	REG0704	LA	City of Irwindale	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan	154	154	-	154	-	-	-	154	-	-	154	154
ATPSCAG_RP1	REG0704	LA	City of Santa Clarita	Junior High and High School SRTS Plan	200	160	40	160	-	-	-	160	-	-	160	-
ATPSCAG_RP1	REG0704	ORA	Orange County Transportation Authority	Active Transportation Plan	350	280	70	280	-	-	-	280	-	-	280	280
ATPSCAG_RP1	REG0704	SBD	City of Grand Terrace	ATP Planning	295	295	-	295	-	-	-	295	-	-	295	295
ATPSCAG_RP1	REG0704	LA	City of Downey	Pedestrian Plan	300	300	-	-	150	150	-	300	-	-	300	300
ATPSCAG_RP1	REG0704	ORA	City of Santa Ana	Citywide SRTS Plan	615	615	-	615	-	-	-	615	-	-	615	615
				Total:	**2,139**	**2,004**	**135**	**1,704**	**150**	**150**	**-**	**2,004**	**-**	**-**	**2,004**	**1,644**

Highway Safety Improvement Program (HSIP)

2017 FTIP Back-Up List for Southern California Association of Governments, sorted by District, Agency and Unique Project ID

MPO:					SCAG										
Backup List Updated On:					2/3/2016										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP2-07-001		7	Alhambra	SCAG	Mission Rd. From Fremont Ave. To Atlantic Blvd.	Construct Raised Medians And 3 Left-Turn Lanes W/ Dedicated Left-Turn Phasing; Install Traffic Signals, Signs, Safety Lighting And Pavement Markings	$869,200	$390,000	$479,200	$	$390,000	$	$	$	$
HSIP6-07-001		7	Artesia	SCAG	Various locations on Pioneer Blvd, South St, Norwalk Blvd, and Artesia Blvd/Clarkdale Ave	Upgrade traffic signal, synchronize traffic signals, install illuminated street signs, pedestrian countdown heads, and CCTV surveillance	$424,000	$423,889	$111	$	$	$423,889	$	$	$
HSIP6-07-002		7	Azusa	SCAG	One-mile segment of Arrow Highway between Citrus Ave and approx. 500' west of Azusa Ave	Install raised medians	$613,300	$545,111	$68,189	$	$	$545,111	$	$	$
HSIP5-07-002		7	Baldwin Park	SCAG	Maine-Pacific Ave. between Ramona Blvd. and Bogart Ave.	Install traffic signals and raised medians	$383,000	$344,600	$38,400	$	$344,600	$	$	$	$
HSIP7-07-001	No	7	Bell	SCAG	Various intersections in the City of Bell, principally on Atlantic Avenue, Florence Avenue and Gage Avenue	Installation of pedestrian countdown signal heads and upgrading pedestrian ramps to ADA standards	$165,000	$148,500	$16,500	$	$	$	$148,500	$	$
HSIP3-07-017		7	Bellflower	SCAG	Bellflower Blvd. From Walnut St. To Flora Vista St.	Install Traffic Signals; Construct Curb Extensions; Install In-Pavement Crosswalk Lights; Improve Signange And Visibility	$913,000	$821,700	$91,300	$	$821,700	$	$	$	$
HSIP5-07-004		7	Burbank	SCAG	North San Fernando Blvd. between Grismer Ave. and Walnut Ave.	Construct medians; install crosswalks and left-turn phasing	$898,800	$808,900	$89,900	$81,000	$727,900	$	$	$	$
HSIP6-07-003		7	Burbank	SCAG	On Buena Vista St between Glenoaks Blvd and Riverside Dr; On Magnolia Blvd between N Lima St and Lamer St	Upgrade traffic signals (interconnect); Install crosswalks	$274,400	$274,333	$67	$	$	$274,333	$	$	$
HSIP5-07-005		7	Carson	SCAG	Avalon Blvd./Carson St.	Construct right-turn lanes; modify traffic signals; install pedestrial countdown heads	$535,200	$481,600	$53,600	$62,800	$418,800	$	$	$	$
HSIP6-07-004		7	Carson	SCAG	Various locations on Figueroa St, Main St, Victoria St, and Carson St in Carson	Install bike lanes	$1,487,200	$1,487,111	$89	$	$	$	$1,487,111	$	$
HSIP6-07-005		7	Carson	SCAG	Various locations on University Dr, Avalon, Central Ave, Del Amo Blvd, and 223rd St in Carson	Install bike lanes	$1,389,100	$1,388,889	$211	$	$	$1,388,889	$	$	$
HSIP7-07-002	No	7	Carson	SCAG	Intersection of 190th St/Victoria Ave and Figueroa St	Install Protected Left Turns, Upgrade Signal Hardware, Improve Curb Ramps, install countdown pedestrian heads, upgrade APS	$202,400	$202,400	$0	$	$	$	$202,400	$	$
HSIP7-07-003	No	7	Cerritos	SCAG	Bloomfield Avenue & 166th Street in the City of Cerritos	Modification of the existing traffic signal from a protective-permissive signal to a fully protected signal	$360,000	$360,000	$0	$	$	$	$360,000	$	$
HSIP4-07-051		7	Commerce	SCAG	Washington Blvd./Garfield Ave.; Washington Blvd./Yates Ave.; Garfield Ave./ Yates Ave.; and Garfield Ave./Malt Ave.	Upgrade RR preemption; construct sidewalk	$559,400	$503,400	$56,000	$	$503,400	$	$	$	$
HSIP7-07-004	No	7	Commerce	SCAG	Signalized Intersections on the following corridors: Eastern Ave from Randolf St to Stevens Pl: Telegraph Rd from Garfield to Atlantic Blvd; Atlantic from Ferguson Dr to Sheila St; Garfield	Upgrade traffic interconnected system at 39 intersections	$1,039,200	$935,280	$103,920	$	$	$	$	$935,280	$
HSIP7-07-005	No	7	Compton	SCAG	Compton Boulevard, from Willowbrook Avenue to eastern City limits.	Installation of raised medians and Class II bicycle lanes	$1,928,400	$1,691,098	$237,302	$	$	$	$	$1,691,098	$
HSIP6-07-006		7	Cudahy	SCAG	Various intersections on Atlantic Ave	Install pedestrian countdown heads and protected left-turn phasing	$688,800	$688,667	$133	$	$	$	$688,667	$	$
HSIP7-07-006	No	7	Cudahy	SCAG	Along Salt Lake Ave between Walnut St & Patata St/Atlantic Ave.	Installation of pedestrian safety enhancements (advisory signage, crossings)	$396,500	$363,180	$33,320	$	$	$	$363,180	$	$
HSIP6-07-007		7	Culver City	SCAG	Centinela Ave/Washington Blvd, Centinela Ave/Washington Pl, Duquesne Ave/Jefferson Blvd, Jefferson Blvd/Jordan Way, Jefferson Blvd/Machado Rd, Sepulveda Blvd/Washington Blvd,	Upgrade traffic signals; Install protected left-turn phasing	$1,050,000	$1,039,389	$10,611	$94,500	$	$944,889	$	$	$
HSIP7-07-007	No	7	Culver City	SCAG	Twelve signalized intersections on the arterial network throughout the city: 2 on Sepulveda Blvd; 7 on Washington Blvd; 1 on Washington Pl; 1 on Culver Blvd; and 1 on Green Valley	Replace existing permissive left-turn movements with protected/permissive left-turn phases (including new signal standards, mast arms, indications, detection,	$2,083,300	$2,083,300	$0	$	$	$	$	$2,083,300	$

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HSIP2-07-002		7	Diamond Bar	SCAG	Golden Springs Drive, Between Lemon Ave. And Brea Canyon Rd.	Install Frontage Road, Street Lightings, And Median Island Improvemts.	$476,300	$400,000	$76,300	$	$400,000	$	$	$	$
HSIP5-07-006		7	Downey	SCAG	Imperial Hwy./Downey Ave.	Upgrade traffic signals; install left-turn phasing	$118,800	$101,400	$17,400	$	$101,400	$	$	$	$
HSIP5-07-007		7	Downey	SCAG	Lakewood Blvd./Florence Ave.	Install left-turn phasing	$122,400	$104,700	$17,700	$	$104,700	$	$	$	$
HSIP5-07-008		7	Downey	SCAG	Firestone Blvd./Woodruff Ave.	Upgrade traffic signals; install left-turn phasing	$211,400	$184,800	$26,600	$	$184,800	$	$	$	$
HSIP5-07-009		7	Downey	SCAG	Firestone Blvd. between Patton Rd. and Marbel Ave.	Install raised median islands, left-turn lanes, loop detectors, signs and striping	$137,100	$66,300	$70,800	$	$66,300	$	$	$	$
HSIP5-07-010		7	Downey	SCAG	Florence Ave./Old River School Rd. (Tecum Rd.)	Upgrade traffic signals; install left-turn phasing	$221,600	$194,000	$27,600	$	$194,000	$	$	$	$
HSIP5-07-011		7	Downey	SCAG	Bellflower Blvd./Foster Rd.	Upgrade traffic signals; install pedestrian countdown heads, safety lighting, and video detection	$215,500	$188,600	$26,900	$	$188,600	$	$	$	$
HSIP5-07-012		7	Downey	SCAG	Woodruff Ave. and Foster Rd.	Upgrade traffic signals; install pedestrian countdown heads and safety lighting	$215,600	$188,500	$27,100	$	$188,500	$	$	$	$
HSIP5-07-013		7	Downey	SCAG	Paramount Blvd. between Firestone Blvd. and Florence Ave.	Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors	$311,600	$172,600	$139,000	$	$172,600	$	$	$	$
HSIP5-07-014		7	Downey	SCAG	Paramount Blvd. between Leeds St. and Firestone Blvd.	Install raised median islands, left-turn lanes, signs and striping; replace traffic loop detectors	$512,000	$300,300	$211,700	$	$300,300	$	$	$	$
HSIP6-07-008		7	Downey	SCAG	Firestone Blvd between Westerly City Limits and Old River School Rd	Install raised median, left-turn lanes, signs, striping, and other safety improvements	$333,100	$158,889	$174,211	$	$	$158,889	$	$	$
HSIP6-07-009		7	Downey	SCAG	Paramount Blvd/3rd St, Paramount Blvd/5th St, and Paramount Blvd/7th St	Upgrade traffic signals: install split phasing, pedestrian countdown heads, and video detection	$315,600	$274,667	$40,933	$	$	$274,667	$	$	$
HSIP7-07-008	No	7	Downey	SCAG	Paramount Boulevard - Gardendale Street to Telegraph Road	Traffic signal upgrades: Fiber optic cable, new controllers, signal hardware, equipment, intersection pedestrian countdown signal heads, safety lighting	$1,926,300	$1,926,300	$0	$	$	$	$	$1,926,300	$
HSIP7-07-009	No	7	Downey	SCAG	Stewart and Gray - Old River School Road to Firestone Boulevard	Traffic signal upgrades: Fiber optic cable, new controllers, appurtenant equipment, intersection pedestrian countdown signal heads, safety lighting	$2,029,800	$2,029,800	$0	$	$	$	$	$2,029,800	$
HSIP5-07-015		7	Glendora	SCAG	Foothill Blvd./Barranca Ave.	Install protected left-turn phasing	$137,000	$123,000	$14,000	$	$123,000	$	$	$	$
HSIP4-07-027		7	Hawthorne	SCAG	Inglewood Ave. between Imperial Hwy. and El Segundo Blvd.	Upgrade traffic signals and safety lighting	$1,241,300	$730,000	$511,300	$80,000	$650,000	$	$	$	$
HSIP5-07-016		7	Hawthorne	SCAG	Prairie Ave. between 118th St. and Marine Ave.	Upgrade traffic signals; install safety lighting	$1,245,500	$885,500	$360,000	$80,500	$	$805,000	$	$	$
HSIP7-07-010	No	7	Hawthorne	SCAG	1.3 mile section of 120th Street from Prairie Avenue to Felton Avenue	Traffic signal upgrades (upgrade signals, controllers and detection) and coordination at eight signalized intersections and improve crossings and signage at spot	$1,500,800	$1,305,800	$195,000	$	$	$	$	$1,305,800	$
HSIP5-07-017		7	La Mirada	SCAG	Valley View Ave./Adoree St.	Install traffic signal	$402,600	$362,200	$40,400	$23,760	$338,440	$	$	$	$
HSIP3-07-032		7	La Puente	SCAG	In The Vicinity Of Firebaugh High School, Will Rogers School, And J.P. Abbott School	Install In-Roadway Warning Light Systems And Radar Speed Feedback Signs; Construct Bulb Outs	$385,800	$347,220	$38,580	$25,956	$321,264	$	$	$	$
HSIP6-07-010		7	La Puente	SCAG	On Amar Rd between N Puente Ave and N Hacienda Blvd	Install traffic signals and pedestrian countdown heads	$1,114,700	$1,114,556	$144	$	$	$	$1,114,556	$	$
HSIP6-07-011		7	La Verne	SCAG	Bonita Ave/White Ave and Bonita Ave/B St	Install traffic signals and pedestrian countdown heads	$562,000	$561,778	$222	$	$	$561,778	$	$	$

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HSIP7-07-011	No	7	La Verne	SCAG	Foothill Boulevard (State Route 66) Corridor (1.5 miles) from Damien Ave. in the west to Towne Center Dr. in the east Wheeler Avenue, Emerald Avenue and Fruit Street/White Avenue	Installation of larger signal heads, signal masts & reflective back plates at 3 major intersections; left turn signal phase at Foothill Blvd./Emerald Ave.; and	$409,200	$409,200	$0	$	$	$	$409,200	$	$
HSIP4-07-017		7	Lancaster	SCAG	Ave. "L"/Challenger Way (10th St. East)	Convert traffic signal to roundabout	$767,100	$690,300	$76,800	$108,000	$582,300	$	$	$	$
HSIP5-07-018		7	Lancaster	SCAG	Ave. I/10th St. West; Ave. K/30th St. West	Modify traffic signals; upgrade crosswalks; install pedestrian countdown heads, pedestrian refuge islands, bulb-outs, and curb ramps	$438,300	$219,300	$219,000	$38,400	$180,900	$	$	$	$
HSIP5-07-019		7	Lancaster	SCAG	15th Street East/Lancaster Blvd., and its four approach legs up to Kettering St., 20th St. East, Ave. J, and Challenger Way	Construct roundabout, bulb-outs; install " road diet" (reduce traffic lanes from 4 to 2)	$981,000	$882,900	$98,100	$126,000	$756,900	$	$	$	$
HSIP5-07-020		7	Lancaster	SCAG	15th Street West between Jenner St. and Avenue J	Install roundabout and "road diet" (reduce traffic lanes from 4 to 2); construct bulb-outs and pedestrian refuge islands	$997,600	$897,800	$99,800	$128,250	$769,550	$	$	$	$
HSIP6-07-012		7	Lancaster	SCAG	On E Avenue I between Challenger Way and Price Lane	Install sidewalks and bike lanes, curb ramps, curb extension, and crosswalks; Upgrade signals	$1,368,400	$1,368,222	$178	$	$	$	$1,368,222	$	$
HSIP6-07-013		7	Lancaster	SCAG	On E Avenue I between Price Lane and 35th St East	Install sidewalks and bike lanes, curb ramps, curb extension, and crosswalks; Upgrade signals	$1,647,500	$1,647,333	$167	$	$	$	$1,647,333	$	$
HSIP7-07-012	No	7	Lancaster	SCAG	10th Street West from Lancaster Boulevard to Avenue J, Avenue J from 10th Street West to Challenger Way	Construct sidewalk, curb and gutter and curb ramps, install new striping to accommodate new bike lanes and some on-street parking. Construct mid-block crossings	$2,729,700	$2,456,730	$272,970	$	$	$	$	$2,456,730	$
HSIP0-07-012		7	Long Beach	SCAG	Intersection Of Walnut Avenue And 20Th Street.	Realign Intersection, Install Traffic Signal, Install Bike Path.	$775,500	$450,000	$325,500	$	$450,000	$	$	$	$
HSIP4-07-043		7	Los Angeles	SCAG	Entrada Ave. between Amalfi Ave. and Kingman Ave.; E. Channel Ave./Sage Ln.	Construct sidewalks and bulb-outs; improve crosswalks; install pedestrian warning device	$700,000	$630,000	$70,000	$81,000	$549,000	$	$	$	$
HSIP4-07-054		7	Los Angeles	SCAG	Anaheim St., W of McFarland Ave. at the RR grade crossing	Construct medians and RR safety features; upgrade traffic control devices	$1,985,300	$900,000	$1,085,300	$160,700	$739,300	$	$	$	$
HSIP4-07-055		7	Los Angeles	SCAG	Roxford St./Foothill (I-210) on/off-ramps	Install traffic signals; modify signal operations; improve channelization	$400,000	$360,000	$40,000	$64,350	$295,650	$	$	$	$
HSIP5-07-025		7	Los Angeles	SCAG	3rd St./Carondelet St.; Slauson Ave./6th Ave.; Slauson Ave./7th Ave.; Pico Blvd./Granville Ave.	Install traffic signal, flashing beacons, and raised median islands.	$495,514	$445,962	$49,552	$105,429	$340,533	$	$	$	$
HSIP5-07-026		7	Los Angeles	SCAG	Cesar Chavez Ave./Forest Ave.; Temple St. between Patton Ave. and Bixel St.	Install rapid flashing beacons, speed feedback signs, and minor signing and striping.	$287,550	$258,795	$28,755	$92,250	$166,545	$	$	$	$
HSIP5-07-027		7	Los Angeles	SCAG	Pacific Ave. between Windward Ave. and 18th Ave.	Install traffic signal, crosswalks, median islands, signs, and striping; construct sidewalks	$882,000	$793,800	$88,200	$144,000	$649,800	$	$	$	$
HSIP6-07-014		7	Los Angeles	SCAG	Vineland Ave./Magnolia Blvd., Woodman Ave./Woodman Place, Vineland Ave./Riverside Dr., Van Nuys Blvd./Vanowen St., Nordhoff St./Van Nuys Blvd, Pacific Ave./Rose Ave, S. Western	Upgrade traffic signals; Install protected left-turn phasing	$856,000	$838,771	$17,229	$154,060	$	$	$684,711	$	$
HSIP6-07-015		7	Los Angeles	SCAG	Ventura Blvd/Lemona Ave, Ventura Blvd/Columbus Ave, Ventura Blvd/Calhoun Ave, S Crest Dr/W Pico Blvd, Alhambra Ave/Lowell Ave	Install traffic signals	$1,123,400	$1,100,758	$22,642	$202,180	$	$	$898,578	$	$
HSIP6-07-016		7	Los Angeles	SCAG	On Burbank Blvd between Bakman Ave and Ensign Ave	Construct median; Install crosswalk	$703,000	$688,940	$14,060	$126,540	$	$	$562,400	$	$
HSIP6-07-017		7	Los Angeles	SCAG	Olympic Blvd/Orme Ave, Olympic Blvd/Camulos St, Olympic Blvd/S Evergreen Ave, Olympic Blvd/S Dacotah St	Install Activated Pedestrian Warning Devices (APWDs); construct bulb-outs	$1,072,000	$1,050,560	$21,440	$192,960	$	$	$857,600	$	$
HSIP6-07-018		7	Los Angeles	SCAG	Main St between W Slauson Ave and W 92nd St-E 92nd St	Road diet (reduce travel lanes); install refuge islands, rectangular rapid flashing beacons; upgradestriping, existing pedestrian crossings.	$775,600	$759,936	$15,664	$139,577	$	$	$620,359	$	$
HSIP6-07-019		7	Los Angeles	SCAG	W 3rd St/Hoover St, W Anaheim St/Bay View Ave, W Anaheim St/N Marine Ave, E Century Blvd/Wadsworth Ave, Hollywood Blvd/N McCadden Place	Install a traffic signals	$1,200,000	$1,176,000	$24,000	$216,000	$	$	$960,000	$	$
HSIP6-07-020		7	Los Angeles	SCAG	Citywide list of 46 locations including W 3rd St/S Van Ness Ave, etc	Install Rectangular Rapid Flashing Beacons	$1,433,600	$1,404,856	$28,744	$258,300	$	$	$1,146,556	$	$

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HSIP6-07-021		7	Los Angeles	SCAG	92nd St/Bandera St	Upgrade signs; Construct curb extensions; Install crosswalk and Rectangular Rapid Flashing Beacon	$252,000	$247,389	$4,611	$40,500	$	$	$206,889	$	$
HSIP7-07-013	No	7	Los Angeles	SCAG	Citywide list of 28 locations starting with Adams Bl & West View St; Avalon Bl & 90th St; Avalon Bl & 97th St; etc.	Install rectangular rapid flashing beacons (RRFBs) at uncontrolled locations.	$4,140,800	$3,726,720	$414,080	$	$	$	$	$3,726,720	$
HSIP7-07-014	No	7	Los Angeles	SCAG	17 locations in City of LA. Manchester Av at Normandie, Hoover, Vermont & Broadway. Imperial & Figueroa, Carson & Western. Victory at Laurel Cyn & Coldwater Cyn. Crenshaw & Stocker,	Modify traffic signals by installing turn phasing, upgrading signal indication sizes, install audible pedestrian devices	$4,496,900	$4,496,900	$0	$	$	$	$	$4,496,900	$
HSIP7-07-015	No	7	Los Angeles	SCAG	Crenshaw Boulevard from Florence Avenue to 79th Street	Construct raised medians, and curb extensions, install rectangular rapid flashing beacons, modify signals	$3,000,000	$1,776,380	$1,223,620	$	$	$	$	$1,776,380	$
HSIP5-07-029		7	Los Angeles County	SCAG	90th Street East from Palmdale Blvd. to 87th Street East, and 87th Street East from 90th Street East to Avenue U	Widen roadway and shoulders; install bike lanes	$996,800	$896,900	$99,900	$123,700	$773,200	$	$	$	$
HSIP5-07-030		7	Los Angeles County	SCAG	170th St. between Ave. M-4 and Ave. M-8 and between East Ave. P and East Palmdale Blvd.	Widen roadway	$984,600	$883,400	$101,200	$146,900	$736,500	$	$	$	$
HSIP5-07-031		7	Los Angeles County	SCAG	Pacific Blvd./California St.	Construct bulb-outs	$426,600	$383,900	$42,700	$68,600	$315,300	$	$	$	$
HSIP5-07-032	HR3	7	Los Angeles County	SCAG	East Ave. O between 150th St. East and 165th St. East	Widen roadway; install bike lanes	$791,000	$708,500	$82,500	$118,000	$590,500	$	$	$	$
HSIP5-07-033		7	Los Angeles County	SCAG	Del Amo Blvd./Hamilton Ave.	Install traffic signal	$326,700	$260,700	$66,000	$	$260,700	$	$	$	$
HSIP5-07-034		7	Los Angeles County	SCAG	El Segundo Blvd./Willowbrook Ave.; El Segundo Blvd./Central Ave.	Upgrade traffic signals	$228,100	$205,200	$22,900	$38,000	$167,200	$	$	$	$
HSIP6-07-022		7	Los Angeles County	SCAG	Hacienda Blvd/Newton St	Upgrade traffic signals; Install ADA pedestrian pushbuttons, and crosswalk; Construct curb ramps	$208,000	$205,800	$2,200	$19,800	$	$186,000	$	$	$
HSIP6-07-023		7	Los Angeles County	SCAG	Colima Rd/Leffingwell Rd	Upgrade traffic signals; Construct curb ramps; Install ADA pedestrian pushbuttons	$145,400	$143,244	$2,156	$17,800	$	$125,444	$	$	$
HSIP6-07-024		7	Los Angeles County	SCAG	San Pedro St/Rosecrans Ave	Upgrade traffic signals; Install ADA pedestrian pushbutton	$155,800	$153,367	$2,433	$20,700	$	$132,667	$	$	$
HSIP6-07-025		7	Los Angeles County	SCAG	Atlantic Blvd/Olympic Blvd	Upgrade traffic signals; Install ADA pedestrian pushbutton, crosswalk; Construct curb ramps	$185,900	$183,478	$2,422	$20,700	$	$162,778	$	$	$
HSIP6-07-026		7	Los Angeles County	SCAG	Eastern Ave/Olympic Blvd	Upgrade traffic signals; Install ADA pedestrian pushbutton, crosswalk; Construct curb ramps	$200,400	$197,522	$2,878	$23,300	$	$174,222	$	$	$
HSIP6-07-027		7	Los Angeles County	SCAG	Various locations throughout unincorporated areas of Los Angeles County	Upgrade crosswalk; Install signs and pavement markings	$583,700	$573,233	$10,467	$92,900	$	$	$480,333	$	$
HSIP6-07-028		7	Los Angeles County	SCAG	Santa Gertrudes Ave/Silvergrove Dr, Leffingwell Rd/Arroyo Dr	Install traffic signals	$731,300	$712,167	$19,133	$116,500	$	$	$595,667	$	$
HSIP6-07-029		7	Los Angeles County	SCAG	On Del Mar Avenue, Hill Drive and San Gabriel Boulevard	Install bike lanes; Road Diet (reduce travel lanes)	$888,500	$873,533	$14,967	$133,200	$	$	$740,333	$	$
HSIP6-07-030		7	Los Angeles County	SCAG	On 79th-Nadeau St between Central Ave and Santa Fe Ave, on Compton between Slauson Ave and 92nd St	Road diet (reduce travel lanes);Install bike lanes	$1,304,300	$1,253,967	$50,333	$191,300	$	$	$1,062,667	$	$
HSIP6-07-031		7	Los Angeles County	SCAG	Various locations throughout the unincorporated Los Angeles Counties of Willbrook and West Rancho Dominguez	Install bike lanes; Road Diet (reduce travel lanes)	$1,630,600	$1,603,278	$27,322	$244,500	$	$	$1,358,778	$	$
HSIP6-07-032		7	Los Angeles County	SCAG	On Washington Blvd between Bellford Ave and N Altadena Dr, On N Altadena Dr between Canyon Close Rd and E Washington Blvd	Install bike lanes; Road Diet (reduce travel lanes)	$1,956,000	$1,654,289	$301,711	$32,400	$	$1,621,889	$	$	$
HSIP6-07-033		7	Los Angeles County	SCAG	Various locations throughout Charter Oaks community	Install bike lanes and striping; construct medians	$1,126,000	$1,110,467	$15,533	$138,800	$	$	$971,667	$	$

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HSIP6-07-034	HR3	7	Los Angeles County	SCAG	On Lake Hughes Rd between Elizabeth Lake Rd and Mile Marker 17.2	Install guardrails and pavement markers	$405,000	$398,000	$7,000	$63,000	$	$	$335,000	$	$
HSIP6-07-035		7	Los Angeles County	SCAG	On Bouquet Canyon Rd between 1 mile south of Elizabeth Lake Rd and Blue Cloud Rd; On San Francisqutio Canyon Rd between Elizabeth Lake Rd and Copper Hill Dr	Install guardrails, rumble strips, and pavement markers	$1,132,000	$1,115,889	$16,111	$144,000	$	$	$971,889	$	$
HSIP6-07-036		7	Los Angeles County	SCAG	524 various County maintained locations within the unincorporated areas of Los Angeles County	Install pedestrian countdown heads	$1,136,700	$1,127,956	$8,744	$77,500	$	$1,050,456	$	$	$
HSIP5-07-035		7	Lynwood	SCAG	Imperial Hwy./Martin Luther King, Jr. Blvd.	Install crosswalks, pedestrian signals, and signs; construct bulb-outs	$417,900	$376,100	$41,800	$	$376,100	$	$	$	$
HSIP5-07-036		7	Manhattan Beach	SCAG	Sepulveda Blvd./8th St.	Upgrade traffic signals; install protected left-turn phasing; construct curb ramps	$248,800	$223,800	$25,000	$42,000	$181,800	$	$	$	$
HSIP5-07-037		7	Manhattan Beach	SCAG	Twenty-two (22) intersections throughout the city	Install crosswalks, pedestrian countdown heads, flashing beacons, and signs; construct bulb-outs	$248,600	$223,700	$24,900	$27,000	$196,700	$	$	$	$
HSIP4-07-037		7	Monrovia	SCAG	Huntinton Dr./5th Ave.; Duarte Rd./Peck Rd.; Foothill Blvd./Sunset Pl.; Foothill Blvd./California Ave.	Install pedestrian safety devices and crosswalk lighting system; upgrade traffic signals	$730,000	$657,000	$73,000	$76,500	$580,500	$	$	$	$
HSIP7-07-016	No	7	Montebello	SCAG	The intersection of Via Campo and Findlay Avenue	Upgrade traffic signal hardware, lenses, back-plates, mounting, size, number, signal timing in terms of phases, red, yellow, flashing-don't walk, green interval,	$300,000	$300,000	$0	$	$	$	$300,000	$	$
HSIP7-07-017	No	7	Montebello	SCAG	The intersection of Garfield Avenue and Whittier Boulevard	Upgrade the signal operation by installing protected-permissive left-turn signal phase for all four (4) directions	$360,000	$360,000	$0	$	$	$	$360,000	$	$
HSIP7-07-018	No	7	Montebello	SCAG	The intersection of Garfield Avenue and Via Campo	Upgrade signal hardware and improve signal timing	$200,000	$200,000	$0	$	$	$	$200,000	$	$
HSIP7-07-019	No	7	Monterey Park	SCAG	Three downtown intersections in Monterey Park; Garfield Ave & Hellman Ave, Garfield Ave & Emerson Ave, and Alhambra Ave & Hellman Ave with Almansor St	Improve signal timing at 3 downtown intersections. Add Left turn phase to 2 intersections. Add Left turn lane and phase at 1 intersection. Improve signal hardware at 2 of	$329,800	$312,160	$17,640	$	$	$	$312,160	$	$
HSIP3-07-033		7	Moorpark	SCAG	Princeton Ave. East Of Spring Rd. And To The South Of Condor Dr.	Widen Existing Road For Class Ii Bikeway In Both Directions; Construct Curb And Gutter; Install 2-Way Left-Turn Lane, Signs, Stripes And Pavement Markings;	$2,660,100	$900,000	$1,760,100	$	$900,000	$	$	$	$
HSIP6-07-037		7	Norwalk	SCAG	On Rosecrans Ave between Studebaker Rd and Carmenita Rd	Upgrade traffic signals (interconnect); Install pedestrian countdown heads	$1,267,800	$1,252,827	$14,973	$133,560	$	$1,119,267	$	$	$
HSIP6-07-038		7	Norwalk	SCAG	On Studebaker Rd between Alondra Blvd and Rosecrans Ave	Upgrade traffic signals (interconnect)and curb ramps; Install pedestrian countdown heads	$801,700	$791,984	$9,716	$85,140	$	$706,844	$	$	$
HSIP6-07-039		7	Norwalk	SCAG	On San Antonio Ave-Norwalk Blvd between Rosecrans Ave and Civic Center Dr, and On Civic Center Dr between Norwalk Blvd and Bloomfield Ave	Upgrade traffic signals (interconnect)and curb ramps; install pedestrian countdown signal heads	$897,600	$886,763	$10,837	$95,130	$	$791,633	$	$	$
HSIP7-07-020	No	7	Norwalk	SCAG	Alondra Boulevard between Piuma Avenue and Shoemaker Avenue	Traffic signal upgrades including fiber optic cable, new controllers, signal head upgrades, pedestrian countdown signal heads, and new traffic poles	$1,155,000	$1,155,000	$0	$	$	$	$	$1,155,000	$
HSIP7-07-021	No	7	Norwalk	SCAG	Firestone Boulevard between West City Limits (Interstate 605) and Rosecrans Ave (Interstate 5)	Traffic signal upgrades: fiber optic cable, new controllers, appurtenant equipment and intersection pedestrian countdown signal heads	$1,502,200	$1,502,200	$0	$	$	$	$	$1,502,200	$
HSIP7-07-022	No	7	Norwalk	SCAG	Studebaker Road between Rosecrans Avenue and Cecilia Street	Traffic signal upgrades: fiber optic cable, new controllers, appurtenant equipment and intersection pedestrian countdown signal heads	$1,125,300	$1,125,300	$0	$	$	$	$	$1,125,300	$
HSIP5-07-039		7	Oxnard	SCAG	Victoria Ave. between Gonzales Rd. and Fifth St.	Construct raised medians; install safety lighting	$1,034,200	$900,000	$134,200	$68,100	$831,900	$	$	$	$
HSIP7-07-023	No	7	Oxnard	SCAG	At 5 intersections along Saviers Road, and the intersection of Oxnard Boulevard and Fifth Street in the city of Oxnard.	Install intersection lighting and convert signal to mast arm	$885,600	$869,780	$15,820	$	$	$	$869,780	$	$
HSIP6-07-040		7	Palmdale	SCAG	Avenue S /30th St East	Install protected left-turn phasing and non-motorized detection	$271,400	$271,333	$67	$	$	$	$271,333	$	$
HSIP6-07-041		7	Palmdale	SCAG	Technology Dr/Trade Center Dr	Install traffic signal; upgrade curb ramps	$375,700	$375,667	$33	$	$	$	$375,667	$	$

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HSIP4-07-012		7	Pasadena	SCAG	Fair Oaks Ave./Colorado Blvd.; Lake Ave./Mountain St.	Install pedestrian bulb-outs and curb ramps; enhance striping	$453,300	$407,700	$45,600	$49,500	$358,200	$	$	$	$
HSIP4-07-032		7	Pasadena	SCAG	SR 134 on/off-ramp at Colorado Blvd./Orange Grove Blvd.; SR 210 on/off-ramp at Holly St./Orange Grove Blvd.	Modify traffic signal phasing	$253,000	$227,700	$25,300	$22,500	$205,200	$	$	$	$
HSIP5-07-041		7	Pico Rivera	SCAG	Paramount Blvd. between Mines Ave. and Whittier Blvd.	Construct raised medians and bulb-outs	$987,200	$887,500	$99,700	$	$	$887,500	$	$	$
HSIP6-07-042		7	Pico Rivera	SCAG	Whittier Blvd/Paramount Blvd, Paramount Blvd/Washington Blvd, Slauson Ave/Paramount Blvd, Rosemead Blvd/Slauson Ave; On Washington Blvd between Rio Hondo River and Paramount Blvd	Upgrade traffic signals; Construct sidewalks	$841,700	$841,556	$144	$	$	$	$841,556	$	$
HSIP7-07-024	No	7	Pico Rivera	SCAG	A total of 19 high capacity intersections located along Beverly Boulevard, Paramount Boulevard, Rosemead Boulevard, Slauson Avenue and Whittier Boulevard in the City of Pico Rivera	Install signal hardware (12" LED lenses, backplates, signal timing/emergency vehicle preemption upgrades) & pedestrian countdown signal heads	$853,100	$853,100	$0	$	$	$	$	$853,100	$
HSIP4-07-053		7	Rancho Palos Verdes	SCAG	Hawthorne Blvd./Highridge Rd.; Hawthorne Blvd./Gran Via Altamira (Ridgegate Dr.); Hawthorne Blvd./Eddinghill (Seamount Dr.); Hawthorne Blvd./Crest Rd.; Hawthorne Blvd./Dupre Dr.;	Install pedestrian countdown heads; synchronize traffic signals	$785,600	$707,000	$78,600	$54,450	$652,550	$	$	$	$
HSIP5-07-042		7	Rancho Palos Verdes	SCAG	Palos Verdes Dr. East between Bronco Dr. and Headland Dr.	Install median barriers, delineators, speed feedback signs, flashing beacons, guardrail; replace signs; remove vegetation; repair existing equestrian trail	$542,000	$487,600	$54,400	$37,530	$450,070	$	$	$	$
HSIP2-07-006		7	Redondo Beach	SCAG	Artesia Blvd. At Felton Ln., And North Redondo Beach Bikeway; And Grant Ave. At Green Ln., And Felton Ln.	Install Count-Down Pedestrian Heads.	$33,000	$29,700	$3,300	$	$29,700	$	$	$	$
HSIP4-07-009		7	Rosemead	SCAG	SR 19 (Rosemead Blvd.) between Valley Blvd. and the RR grade crossing at Grand Ave.	Construct sidewalks; install safety lighting and bike lanes; upgrade traffic signals	$479,400	$430,900	$48,500	$30,202	$400,698	$	$	$	$
HSIP4-07-047		7	Rosemead	SCAG	Garvey Blvd.; Walnut Grove Ave. between Hellman Ave. and Marshall St.	Install left-turn phasing, signs, and striping; upgrade traffic signals; construct raised medians	$377,300	$339,500	$37,800	$23,770	$315,730	$	$	$	$
HSIP7-07-025	No	7	Rosemead	SCAG	At the intersection of Mission Dr/Ivar Ave.	Install pedestrian HAWK system	$241,300	$241,300	$0	$	$	$	$241,300	$	$
HSIP2-07-007		7	San Fernando	SCAG	Various Locations	Install Count Down Pedestrian Heads.	$61,900	$55,710	$6,190	$	$55,710	$	$	$	$
HSIP7-07-026	No	7	San Fernando	SCAG	Glen Oaks Boulevard, from Hubbard St. in the west (western city limit) and Arroyo St. in east (eastern city limit)	Install protective left turn phasing at intersections, installation of raised medians at approaches, and the improvement of signal hardware	$1,380,400	$1,380,400	$0	$	$	$	$	$1,380,400	$
HSIP7-07-027	No	7	San Gabriel	SCAG	Located in the City of San Gabriel, which included 4 spot location improvements at the intersections of Las Tunas Dr/Mission Drive, Las Tunas Dr/Del Mar Ave, Las Tunas Dr/Country Club Dr, &	Installation of safety enhancements (ex: left turn phasing, RRFB, at existing uncontrolled crosswalks)	$569,800	$569,800	$0	$	$	$	$569,800	$	$
HSIP6-07-043		7	Santa Clarita	SCAG	Orchard Village Rd/Wiley Canyon Rd, Seco Canyon Rd/Pamplico Dr, Soledad Canyon Rd/SR14 Southbound Ramps (Sand Canyon Rd. Exit 9)	Upgrade traffic signals; Install protected left-turn phasing	$666,100	$628,000	$38,100	$	$	$628,000	$	$	$
HSIP6-07-044		7	Santa Clarita	SCAG	On Sand Canyon Rd south of Alamo Canyon Dr, On Via Princessa east of Whites Canyon Rd	Install guardrail	$267,800	$231,778	$36,022	$	$	$231,778	$	$	$
HSIP7-07-028	No	7	Santa Clarita	SCAG	Intersections of Copper Hill Drive/Copperstone Drive, McBean Parkway/Summerhill Lane, and Soledad Canyon Road/Gailxy Avenue in the City of Santa Clarita	Modify existing raised medians on major streets to create directional openings to restrict left-turns from the minor street.	$263,400	$204,660	$58,740	$	$	$	$204,660	$	$
HSIP7-07-029	No	7	Santa Clarita	SCAG	Intersection of Seco Canyon Road and Garzota Drive in the City of Santa Clarita	Modify existing signal traffic controls to provide protected left-turn phase for northbound and southbound left-turn movements.	$211,300	$200,800	$10,500	$	$	$	$200,800	$	$
HSIP6-07-045		7	Simi Valley	SCAG	On the north side of Alamo St west of Gage Ave	Install bike lanes; Widen roadway; upgrade curb, gutter, sidewalk, curb ramp, driveway, street light, water valve, pavement and utilities	$398,500	$398,444	$56	$	$	$398,444	$	$	$
HSIP6-07-046		7	South El Monte	SCAG	Thienes Ave/Tyler Ave	Install traffic signals	$356,400	$353,367	$3,033	$26,700	$	$326,667	$	$	$
HSIP6-07-047		7	South El Monte	SCAG	Durfee Ave/Thienes Ave	Upgrade traffic signals and Install protected left-turn phasing	$468,000	$464,100	$3,900	$35,100	$	$429,000	$	$	$
HSIP6-07-048		7	South El Monte	SCAG	Santa Anita Ave/Fern St-Elliott Ave	Install traffic signals	$444,200	$440,411	$3,789	$33,300	$	$407,111	$	$	$

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HSIP6-07-049		7	South El Monte	SCAG	Peck Rd/E Ruch St	Upgrade traffic signals; Install protected left-turn phasing	$501,600	$497,378	$4,222	$37,600	$	$459,778	$	$	$
HSIP7-07-030	No	7	South El Monte	SCAG	The intersection of Santa Anita Avenue and Klingerman Street	Provide protected left turn phases on Santa Anita Avenue as well as convert signals to mast arms on the Klingerman Street approaches at the Santa Anita	$231,700	$208,530	$23,170	$	$	$	$208,530	$	$
HSIP7-07-031	No	7	South El Monte	SCAG	The intersection of Santa Anita Avenue and Rush Street	Provide protected left turn phases	$234,300	$210,870	$23,430	$	$	$	$210,870	$	$
HSIP7-07-032	No	7	South El Monte	SCAG	The intersection of Santa Anita Avenue and Central Avenue	Installation of protected left turn phases	$131,000	$117,900	$13,100	$	$	$	$117,900	$	$
HSIP4-07-036		7	South Gate	SCAG	Firestone Blvd./State St.; Tweedy Blvd./California Ave.	Install protected left-turn signals, pedestrian countdown heads, curb ramps, signs, and striping	$590,000	$531,000	$59,000	$53,100	$477,900	$	$	$	$
HSIP5-07-045		7	South Gate	SCAG	Imperial Hwy from LA River to the East City Limits, and the Intersection of Otis Street and Firestone Blvd	Construct raised center medians and right turn pocket/loading zone turn out	$986,100	$887,400	$98,700	$	$	$887,400	$	$	$
HSIP7-07-033	No	7	South Gate	SCAG	On Garfield Avenue between Southern Avenue and Howery Street	Construct raised center median	$1,710,700	$1,539,630	$171,070	$	$	$	$	$1,539,630	$
HSIP6-07-050		7	South Pasadena	SCAG	Mission St/Diamond Ave, Mission St/Fairview Ave, and Fremount Ave/Lyndon St	Upgrade crosswalks; Install in-roadway warning lights	$162,000	$162,000	$0	$	$	$162,000	$	$	$
HSIP7-07-034	No	7	South Pasadena	SCAG	On Fair Oaks Avenue between Huntington Drive and Hope Street.	Improve signal timing on Fair Oaks Avenue between Huntington Drive and Hope Street. Provide software updates to existing signal controllers. Implement	$315,900	$315,900	$0	$	$	$	$315,900	$	$
HSIP5-07-046		7	Temple City	SCAG	Las Tunas Dr. between Rosemead Blvd. and Temple City Blvd.	Upgrade traffic signals; install pedestrian countdown heads	$665,000	$598,300	$66,700	$	$598,300	$	$	$	$
HSIP6-07-051		7	Temple City	SCAG	On Temple City Blvd between El Camino Real Ave and Ellis Lane, Various locations throughout Temple City	Upgrade traffic signals; signal hardware; Install pedestrian countdown heads, bike lanes, and other safety improvements	$1,078,400	$1,078,111	$289	$	$	$	$1,078,111	$	$
HSIP6-07-052		7	Temple City	SCAG	Various locations throughout Temple City	Upgrade traffic signals; signs; and other safety improvements	$314,500	$312,253	$2,247	$18,720	$	$	$293,533	$	$
HSIP5-07-047		7	Thousand Oaks	SCAG	Westlake Blvd./W Avenida de los Arboles	Extend left-turn lane; install signs and striping	$191,667	$172,500	$19,167	$	$172,500	$	$	$	$
HSIP6-07-053		7	Thousand Oaks	SCAG	On Westlake Blvd (SR 23) between Ventura Freeway (SR 101) and Triunfo Rd, on SR 101 between postmile 0.70 and postmile 0.71	Upgrade striping and curb ramps; install crosswalks; Remove trees; Construct sidewalks	$727,274	$655,956	$71,318	$63,000	$	$	$592,956	$	$
HSIP4-07-040		7	Ventura County	SCAG	Rice Ave./Channel Islands Blvd.	Construct left-turn lane; lengthen right-turn lane and acceleration lanes; upgrade traffic signals	$1,155,000	$900,000	$255,000	$	$900,000	$	$	$	$
HSIP5-07-048		7	Ventura County	SCAG	Santa Clara Ave./Eucalyptus Dr.	Install left-turn pocket	$225,000	$201,600	$23,400	$22,500	$	$179,100	$	$	$
HSIP5-07-049	HR3	7	Ventura County	SCAG	Pleasant Valley Rd./Sturgis Rd.	Install traffic signals and right-turn pocket	$420,000	$378,000	$42,000	$	$378,000	$	$	$	$
HSIP6-07-054		7	Ventura County	SCAG	On Santa Clara Ave between Oxnard City limits and Friedrich Rd	Widen pavement; Construct sidewalk and curb ramps; Upgrade striping	$648,000	$580,000	$68,000	$	$	$	$580,000	$	$
HSIP6-07-055		7	Ventura County	SCAG	N Rose Ave/Simon Way	Install traffic signals	$317,000	$290,000	$27,000	$	$	$290,000	$	$	$
HSIP6-07-056		7	Ventura County	SCAG	On Santa Ana Rd between mile marker 3.81 and mile marker 5.80	Widen and pave shoulders; install bike lanes	$1,300,000	$1,200,000	$100,000	$	$	$	$1,200,000	$	$
HSIP6-07-057		7	Ventura County	SCAG	N Wendy Dr/Gerald Dr	Install traffic signals	$327,000	$300,000	$27,000	$	$	$300,000	$	$	$
HSIP6-07-058		7	Ventura County	SCAG	On Santa Ana Rd between mile marker 0.19 and mile marker 1.70	Widen and pave shoulders; install bike lanes	$980,000	$905,000	$75,000	$	$	$	$905,000	$	$

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HSIP7-07-035	No	7	Ventura County	SCAG	The project is located in the unincorporated area of Ventura County known as the Yerba Buena Area on Yerba Buena Road, Deer Creek Road, Pacific View Road, and Cotharin Road.	Install 12,000 lf of guardrail at various locations on four roadways	$1,370,000	$1,370,000	$0	$	$	$	$	$1,370,000	$
HSIP6-07-059		7	West Covina	SCAG	S Sunset Ave/W Francisquito Ave	Upgrade traffic signals; Install protected left-turn phasing, lighting, and pedestrian countdown head	$183,600	$183,556	$44	$	$	$183,556	$	$	$
HSIP3-07-007		7	Whittier	SCAG	Beverly Blvd. From The West City Limits To Norwalk Blvd./Workman Mill Rd.	Construct Raised Medians And Curb Extensions; Install In-Roadway Warning Lights, Traffic Signs, Class Ii Bike Lane Striping, Pavement Markings, Bus Shelters And	$1,242,500	$900,000	$342,500	$9,000	$891,000	$	$	$	$
HSIP6-08-001		8	Apple Valley	SCAG	Various locations throughout the Town of Apple Valley	Upgrade bike lanes, striping, and paint	$518,600	$451,000	$67,600	$	$	$451,000	$	$	$
HSIP6-08-002		8	Banning	SCAG	On Ramsey St between Hargrave St and Sunset Ave	Upgrade traffic signals, including: controllers, pedestrian pushbuttons, signals hardware, new mast arms, detection, and install Emergency Vehicle Pre-Emption	$417,500	$417,444	$56	$	$	$417,444	$	$	$
HSIP6-08-003		8	Barstow	SCAG	Various locations throughout Barstow	Upgrade traffic signals; Install pedestrian countdown head	$892,200	$892,111	$89	$	$	$	$892,111	$	$
HSIP6-08-004		8	Barstow	SCAG	Barstow Rd (SR 247)/E Rimrock Rd	Install protected left-turn phasing	$200,000	$200,000	$0	$	$	$200,000	$	$	$
HSIP4-08-009		8	Big Bear Lake	SCAG	Big Bear Blvd. (SR 18) between Edgemoor Rd. and Talmadge Rd.	Construct curb, gutter, sidewalks and curb ramps	$509,600	$458,600	$51,000	$49,500	$409,100	$	$	$	$
HSIP5-08-001		8	Big Bear Lake	SCAG	Big Bear Blvd. from Division St. to 1,000' W of Division St.	Widen roadway and pave shoulders, lengthen left-turn and acceleration lanes; install two-way left-turn lane	$235,000	$211,500	$23,500	$27,000	$184,500	$	$	$	$
HSIP5-08-002		8	Chino	SCAG	Chino Ave./Ramona Ave.	Install protected left-turn phasing	$163,306	$141,500	$21,806	$	$141,500	$	$	$	$
HSIP6-08-005		8	Chino	SCAG	Edison Ave/Ramona Avenue, Edison Ave/Yorba Ave, and Edison Ave/Monte Vista Ave	Upgrade traffic signals; Install protected left-turn phasing	$978,500	$978,444	$56	$	$	$978,444	$	$	$
HSIP6-08-006		8	Chino Hills	SCAG	On Pipeline Ave between approx 190' north of Chino Hills Parkway and approx1,810' north of Chino Hills Parkway	Install raised median	$375,800	$373,111	$2,689	$23,000	$	$350,111	$	$	$
HSIP7-08-002	No	8	City of Riverside	SCAG	Various Locations throughout the City	Install High Friction Surface Treatment at five Locations, Construct 2 HAWK Signals, deploy new signal timing plans for 35 traffic signals in the Downtown Area	$1,291,800	$1,098,030	$193,770	$	$	$	$	$1,098,030	$
HSIP5-08-003		8	Colton	SCAG	Mount Vernon Ave./Olive St.; Mount Vernon Ave./Cooley Dr.; Mount Vernon Ave./Valley Blvd.; Mount Vernon Ave./Santo Antonio Dr.; Mount Vernon Ave./Centerpointe Dr.; Mount Vernon	Upgrade traffic signals	$770,000	$693,000	$77,000	$67,500	$	$625,500	$	$	$
HSIP5-08-004		8	Fontana	SCAG	Foothill Blvd. from Oleander Ave. to approximately 600' E of Cypress Ave.	Install traffic signals, signs, and striping; resurface pavement; construct raised medians, sidewalks, curbs and gutters	$1,869,300	$900,000	$969,300	$45,000	$	$855,000	$	$	$
HSIP6-08-007		8	Fontana	SCAG	Randall Ave/Juniper Ave	Install traffic signals	$443,700	$440,756	$2,944	$25,200	$	$	$415,556	$	$
HSIP7-08-003	No	8	Fontana	SCAG	Ten signalized intersections along Sierra Avenue from Valley Blvd. to Arrow Blvd	Implementing an adaptive traffic management system "ATMS" along ten (10) signalized intersection arterial	$400,000	$400,000	$0	$	$	$	$400,000	$	$
HSIP7-08-004	No	8	Hesperia	SCAG	On Main Street at Balsam Avenue	Construct raised curb island median, install street lighting, and improve signing and striping	$232,300	$209,070	$23,230	$	$	$	$209,070	$	$
HSIP2-08-009		8	Highland	SCAG	Base Line St. Between Sr210 And Boulder Ave.	Construct Raised Median.	$976,400	$683,500	$292,900	$123,771	$559,729	$	$	$	$
HSIP7-08-005	No	8	Indio	SCAG	Intersection of Doctor Carreon Boulevard and Oasis Street	Replace existing permissive left-turn phases and signal heads with protected left-turn phases and signal heads on existing poles with larger mast arms.	$105,000	$100,000	$5,000	$	$	$	$100,000	$	$
HSIP7-08-006	No	8	Indio	SCAG	On Monroe Street at 11 intersections from Oleander Avenue to Comet Lane.	To improve signal timing (coordination, phases, red, yellow, or operation)	$378,800	$368,800	$10,000	$	$	$	$368,800	$	$
HSIP7-08-007	No	8	Jurupa Valley	SCAG	Intersections in a 1.41 mile segment of Pedley Road from Jurupa Road on the north to 60th Street on the south.	Add left-turn lanes to 7 unsignalized intersection along Pedley Road and modify storm drain under-crossings by relocating headwalls away from the travel lanes and	$1,300,900	$1,170,810	$130,090	$	$	$	$	$1,170,810	$

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HSIP7-08-008	No	8	La Quinta	SCAG	Various streets throughout the City of La Quinta	Upgrade traffic signal interconnect network including the installation of new fiber optic interconnect, replacing existing wired interconnect with fiber optic cables and all	$1,971,000	$1,971,000	$0	$	$	$	$	$1,971,000	$
HSIP7-08-009	No	8	La Quinta	SCAG	Various Intersections throughout the City of La Quinta	Upgrade all intersection safety lighting and street name signs to more visible LED type and upgrade the traffic signal cabinet at 8 intersections and cabinet controller at	$1,260,400	$1,134,300	$126,100	$	$	$	$1,134,300	$	$
HSIP7-08-010	No	8	Menifee	SCAG	Signalized intersections on the following corridors on the west side of Menifee: McCall Blvd, Murrieta Road, Newport Rd, Goetz Rd, La Piedra Rd, Haun Rd, Normandy Rd, and Sun City Blvd.	Install wireless interconnect system including radios, controllers, and related communication equipment upgrades to improve safety and operations via	$511,700	$496,700	$15,000	$	$	$	$496,700	$	$
HSIP7-08-011	No	8	Menifee	SCAG	Signalized intersections on the following corridors on the east side of Menifee: Menifee Rd, Briggs Rd, McCall Blvd, Newport Rd, Lindenberger Rd, Antelope Rd, Holland Rd, and Scott Rd.	Install wireless interconnect system including radios and related communication equipment upgrade to improve safety and operations via optimized traffic signal timing	$509,900	$494,900	$15,000	$	$	$	$494,900	$	$
HSIP6-08-008		8	Montclair	SCAG	Central Ave/San Bernardino St	Upgrade traffic signals; Install protected left-turn phasing	$352,597	$329,837	$22,760	$	$	$329,837	$	$	$
HSIP5-08-005		8	Moreno Valley	SCAG	Elsworth St./Alessandro Blvd.	Convert signal to mast arm, improve vehicular head placement, remove steep cross gutters, implement advanced "dilemma zone" protection, and upgrading	$845,000	$760,500	$84,500	$82,800	$	$677,700	$	$	$
HSIP5-08-006		8	Moreno Valley	SCAG	Sunnymead Blvd./SR 60 EB on-ramp from Perris Blvd.	Construct roundabout	$587,000	$433,600	$153,400	$66,480	$	$367,120	$	$	$
HSIP6-08-009		8	Moreno Valley	SCAG	Alessandro Blvd/Chagall Ct, Alessandro Blvd/Graham St	Upgrade raised median and ramps; Install "dilemma zone" detection;	$687,000	$680,000	$7,000	$	$	$	$680,000	$	$
HSIP6-08-010		8	Moreno Valley	SCAG	Various locations throughout the Moreno Valley	Install pedestrian countdown heads; ADA pedestrian pushbuttons	$907,000	$901,778	$5,222	$45,000	$	$	$856,778	$	$
HSIP7-08-012	No	8	Moreno Valley	SCAG	65 signalized intersections citywide	Install advanced dilemma zone detection systems	$3,841,900	$3,841,900	$0	$	$	$	$	$3,841,900	$
HSIP7-08-013	No	8	Moreno Valley	SCAG	Kitching Street between Sunnymead Boulevard and Alessandro Boulevard	Conduct Road Safety Audit and implement eligible recommended improvements	$140,000	$140,000	$0	$	$	$	$140,000	$	$
HSIP7-08-014	No	8	Moreno Valley	SCAG	Ironwood Avenue from 500' west of Lasselle Street to Nason Street	Conduct Road Safety Audit and implement eligible recommended improvements	$350,000	$350,000	$0	$	$	$	$350,000	$	$
HSIP1-08-010		8	Murrieta	SCAG	Murrieta Hot Springs Road Between Alta Murrieta Drive And Margarita Road.	Construct Raised Traffic Medians.	$560,000	$504,000	$56,000	$44,640	$459,360	$	$	$	$
HSIP5-08-007		8	Ontario	SCAG	Mission Blvd./Mountain Ave.; San Antonio Ave./Vine Ave.	Upgrade traffic signals; install left-turn phasing	$405,500	$364,900	$40,600	$14,400	$350,500	$	$	$	$
HSIP5-08-008		8	Ontario	SCAG	Philadelphia St. from 500' W of Cypress Ave. to 310' E of Cypress Ave.	Install traffic signal and left-turn lanes; construct sidewalks	$822,400	$740,000	$82,400	$40,500	$	$699,500	$	$	$
HSIP6-08-011		8	Ontario	SCAG	S Campus Ave/E Philadelphia St	Install traffic signals	$341,900	$338,389	$3,511	$31,500	$	$	$306,889	$	$
HSIP6-08-012		8	Ontario	SCAG	N Baker Ave/E 6th St	Install traffic signals	$308,900	$305,389	$3,511	$31,500	$	$	$273,889	$	$
HSIP5-08-009		8	Palm Desert	SCAG	Dinah Shore Dr./Portola Ave.; San Pablo Ave./San Gorgonio Way	Install safety lighting	$134,700	$121,200	$13,500	$	$121,200	$	$	$	$
HSIP7-08-015	No	8	Palm Springs	SCAG	Various intersections (19) throughout the City of Palm Springs.	Modify traffic signal and install advanced dilemma zone detection.	$3,325,200	$3,325,200	$0	$	$	$	$3,325,200	$	$
HSIP5-08-010		8	Perris	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	$545,000	$456,000	$89,000	$	$	$456,000	$	$	$
HSIP5-08-011		8	Rancho Mirage	SCAG	Highway 111 from the North City Limits to Mirage Cove Drive, and from Paxton Road to the South City Limits	Install safety lighting	$293,000	$263,600	$29,400	$2,200	$261,400	$	$	$	$
HSIP6-08-013		8	Rancho Mirage	SCAG	27 intersections throughout Rancho Mirage	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	$1,857,400	$1,650,889	$206,511	$2,000	$	$1,648,889	$	$	$

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HSIP6-08-014		8	Rancho Mirage	SCAG	On Monterey Ave between Gran Via-Avenida Las Palmas and Dinah Shore Dr, On Dinah Shore Dr between Monterey Ave and Key Largo Ave	Upgrade traffic signals (interconnect); install pedestrian countdown signal heads	$638,200	$630,133	$8,067	$70,800	$	$559,333	$	$	$
HSIP4-08-021		8	Redlands	SCAG	Various locations throughout the city	Green bike lane enhancements	$218,338	$196,479	$21,859	$	$	$	$196,479	$	$
HSIP6-08-015		8	Redlands	SCAG	Pioneer Ave/Orange St	Install traffic signal	$336,900	$336,778	$122	$	$	$336,778	$	$	$
HSIP6-08-016		8	Redlands	SCAG	On E Citrus Ave between University St and Wabash Ave	Install bike lanes	$384,900	$384,778	$122	$	$	$384,778	$	$	$
HSIP7-08-016	No	8	Redlands	SCAG	Redlands Blvd (at the intersections of State, Ninth, Seventh and Fifth) -Cajon Street (Vine Street)	Install rectangular rapid flashing beacons	$300,300	$270,270	$30,030	$	$	$	$270,270	$	$
HSIP2-08-006		8	Rialto	SCAG	Ayala Dr. Between Baseline Rd. And Sr 210	Widen Roadway And Shoulders; Construct Curb, Gutter, Sidewalks, Curb Ramps And Bike Lanes	$1,052,200	$900,000	$152,200	$	$900,000	$	$	$	$
HSIP6-08-017		8	Rialto	SCAG	N Acacia Ave/E Baseline Rd	Upgrade traffic signals; Install protected left-turn phasing	$238,100	$238,000	$100	$	$	$	$238,000	$	$
HSIP7-08-017	No	8	Rialto	SCAG	On Merrill Ave from East City Limits to West City Limits, and South Riverside Ave from Slover Ave to Aqua Mansa Rd.	Install 4.5 miles of Class II bike lanes	$218,000	$196,200	$21,800	$	$	$	$196,200	$	$
HSIP5-08-012		8	Riverside	SCAG	Arlington Ave. from Fairhaven Dr. to the city limits	Widen and pave shoulders; install rumble strips, guardrail, safety lighting, signs and striping; construct right-turn and left-turn lanes and retaining wall; curve	$818,000	$713,000	$105,000	$45,000	$668,000	$	$	$	$
HSIP5-08-013	HR3	8	Riverside County	SCAG	Thousand Palms Canyon Rd. from approximately 1.5 miles N of Ramon Rd. to approximately 2.5 miles S of Dillon Rd.	Widen roadway; install left-turn lane; resurface roadway	$788,100	$693,600	$94,500	$123,000	$570,600	$	$	$	$
HSIP5-08-014		8	Riverside County	SCAG	El Sobrante Rd. N of Cajalco Rd.; Cajalco Rd. W of Hollis Ln.; San Timoteo Canyon Rd. between Live Oak Canyon Rd. and Redlands Blvd.; Soboba Rd. W of city limits; Van Buren Blvd. S of	Install solar-powered speed feedback signs	$527,500	$465,700	$61,800	$32,400	$433,300	$	$	$	$
HSIP6-08-018		8	Riverside County	SCAG	On Gilman Springs Rd-State St between approx. 1,000' NW of Gilman Springs Rd-State St/ Soboba Rd, and approx. 4,000' NW of Gilman Springs Rd-State St/ Soboba Rd	Improve horizontal and vertical alignments and other roadway safety features	$2,526,700	$1,666,222	$860,478	$	$	$	$1,666,222	$	$
HSIP6-08-019		8	Riverside County	SCAG	Grapefruit Blvd (SR111)/62nd Ave	Install traffic signal; upgrade railroad crossing; widen roadway; and install other safety improvements	$1,357,600	$1,338,556	$19,044	$171,000	$	$	$1,167,556	$	$
HSIP7-08-018	No	8	Riverside County	SCAG	The proposed project is located on Cajalco Road, between a point approx. 1,000' west of Brown Street and a approx. point 1,000' east of Day Street, in the Perris area of Unincorporated	Roadway improvements to accommodate a two-way left-turn lane, traffic signal modifications	$4,789,400	$3,680,460	$1,108,940	$	$	$	$	$3,680,460	$
HSIP7-08-019	No	8	Riverside County	SCAG	Project is located at 2 separate locations; Harrison St between 54th Ave and 81st Ave (Thermal area), and San Timoteo Canyon Rd between Redlands Blvd and the City of Beaumont limits	Conduct a Roadway Safety Audit, install centerline rumble stripe, upgrade painted edgeline with thermoplastic striping, and install/upgrade signs with	$985,800	$887,220	$98,580	$	$	$	$887,220	$	$
HSIP4-08-010		8	San Bernardino	SCAG	Ninth St./Arrowhead Ave.	Upgrade traffic signals; install protected left-turn phasing	$168,600	$151,700	$16,900	$	$151,700	$	$	$	$
HSIP4-08-016		8	San Bernardino	SCAG	Ninth St./Sierra Way	Install protected/permissive left-turn phasing and pedestrian countdown heads; construct curb ramps	$171,200	$154,000	$17,200	$	$154,000	$	$	$	$
HSIP5-08-015		8	San Bernardino County	SCAG	Cedar Ave. between Bloomington Ave. and Randall Ave.	Install raised medians	$915,500	$823,800	$91,700	$	$823,800	$	$	$	$
HSIP6-08-020	HR3	8	San Bernardino County	SCAG	On National Trails Highway (SR 66) between Amboy Rd and 17 miles east	Install striping and pavement markers	$778,400	$778,333	$67	$	$	$778,333	$	$	$
HSIP5-08-016		8	San Jacinto	SCAG	Various intersections throughout the city	Install pedestrian countdown heads	$300,000	$245,000	$55,000	$	$	$245,000	$	$	$
HSIP6-08-021		8	San Jacinto	SCAG	33 intersections throughout the City of San Jacinto.	Install crosswalks and signs	$250,000	$250,000	$0	$	$	$250,000	$	$	$
HSIP7-08-020	No	8	Temecula	SCAG	Signalized intersections along the following corridors within the City Limits: Winchester Road, Rancho California Road, and Temecula Parkway.	Install fiber optic communication system upgrades including: conduit, cable, controllers and related communication equipment to improve safety and	$1,321,200	$1,208,200	$113,000	$	$	$	$	$1,208,200	$

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HSIP4-08-007		8	Victorville	SCAG	Amethyst Rd./Hook Blvd.	Install traffic signal, signs, striping, and pavement markings; construct curb ramp	$384,000	$345,600	$38,400	$	$345,600	$	$	$	$
HSIP6-08-022		8	Victorville	SCAG	On El Evado Rd 460' north of Hook Blvd and 800' south of Mojave Dr	Widen and pave shoulders	$153,500	$141,444	$12,056	$	$	$141,444	$	$	$
HSIP6-08-023		8	Victorville	SCAG	Mojave Dr/E Trail	Install traffic signals	$265,000	$253,000	$12,000	$	$	$253,000	$	$	$
HSIP6-08-024		8	Victorville	SCAG	Nisqualli Rd/1st Ave	Install traffic signals	$383,000	$368,000	$15,000	$	$	$368,000	$	$	$
HSIP4-08-001		8	Wildomar	SCAG	Clinton Keith Rd./Hidden Springs Rd.	Install protected left-turn phasing and pedestrian improvements	$110,000	$99,000	$11,000	$15,165	$83,835	$	$	$	$
HSIP6-08-025	HR3	8	Wildomar	SCAG	On Bundy Canyon Rd between Canyon Ranch Rd and Sunset Ave-City limits	Widen shoulder; upgrade signs; install speed feedback signs	$252,200	$252,111	$89	$	$	$252,111	$	$	$
HSIP5-08-017		8	Yucaipa	SCAG	Yucaipa Blvd. between 15th St. and 16th St.	Install raised medians	$795,000	$715,500	$79,500	$	$715,500	$	$	$	$
HSIP3-11-014		11	Calexico	SCAG	Cesar Chavez Blvd. And Sr 98/West Birch St.	Install Traffic Signal; Construct Ac Pavement, Curb, Gutter, Sidewalk And Curb Ramps; Install Traffic Signs, Stripes And Pavement Markings	$1,556,000	$1,400,000	$156,000	$	$1,400,000	$	$	$	$
HSIP6-11-006		11	El Centro	SCAG	On Main St between 4th St and 8th St, on Dogwood Rd between South City limit and Danenberg Ave, S Imperial Ave/Aurora Dr, Ocotillo Dr/22nd St, S Imperial Ave/Holt Ave, S 8th St/Vine St	Install crosswalks, sidewalks, and lighting	$820,000	$820,000	$0	$	$	$	$820,000	$	$
HSIP4-11-007		11	Imperial	SCAG	Neckel Rd./SR 86	Install traffic signals; construct intersection improvements	$1,379,100	$1,241,100	$138,000	$129,150	$1,111,950	$	$	$	$
HSIP5-11-010		11	Imperial County	SCAG	Barbara Worth Rd. at the All American Canal	Realign roadway	$1,247,600	$900,000	$347,600	$100,000	$800,000	$	$	$	$
HSIP7-11-013	Yes	11	Imperial County	SCAG	Intersection of Keystone Road at Austin Road in Imperial County	Intersection Improvements; install intersection lighting; paving of the intersection, including rumble strips; and flashing beacons at stop signs and intersection warning	$233,200	$209,880	$23,320	$	$	$	$209,880	$	$
HSIP7-11-014	Yes	11	Imperial County	SCAG	Weiman Road at Cady Road in Imperial County.	Intersection lighting, advance curve warning signs (flashing beacons), flashing beacon stop sign, upgraded chevron signs with fluorescent sheeting and installation	$150,500	$135,450	$15,050	$	$	$	$135,450	$	$
HSIP7-11-015	Yes	11	Imperial County	SCAG	Forrester Road, Evan Hewes Highway, Dogwood Road, Keystone Road, Marina Drive. Imperial County Major Corridor Sign Audit.	Traffic sign audit at five (5) Roadway Corridors in Imperial County. Replacement of approximately one hundred forty three (143) current traffic signs on	$136,500	$132,500	$4,000	$	$	$	$132,500	$	$
HSIP7-12-001	No	12	Anaheim	SCAG	The intersection of East Katella Ave. and S. Douglass Rd	Modify signal on Douglass Rd. (northside of Katella Ave.) and Katella Ave. (eastside of Douglass Rd.), including installation of pole, foundation, mast arm	$245,000	$208,250	$36,750	$	$	$	$208,250	$	$
HSIP5-12-002		12	Costa Mesa	SCAG	Placentia Ave. between Adams Ave. and Wilson St.	Install raised median islands	$844,200	$729,700	$114,500	$91,450	$638,250	$	$	$	$
HSIP5-12-003		12	Costa Mesa	SCAG	Bristol St. between Baker St. and Newport Blvd.	Install raised medians	$569,200	$492,200	$77,000	$94,514	$397,686	$	$	$	$
HSIP5-12-004		12	Costa Mesa	SCAG	Red Hill Ave. between McCormick Ave. and Bristol St.	Install raised median islands and associated improvements	$871,300	$778,100	$93,200	$91,714	$686,386	$	$	$	$
HSIP6-12-001		12	Costa Mesa	SCAG	On Harbor Blvd between Wilson St and 19th St	Install raised medians	$788,400	$586,778	$201,622	$	$	$	$586,778	$	$
HSIP7-12-002	No	12	Costa Mesa	SCAG	Fairview Rd between Baker St and Adams Ave	Construct raised directional median to restrict left turns, construct new traffic signal.	$700,600	$630,540	$70,060	$	$	$	$	$630,540	$
HSIP7-12-003	No	12	Garden Grove	SCAG	Intersection of Haster Street and Lampson Ave	Provide protected left-turn phase	$220,000	$220,000	$0	$	$	$	$220,000	$	$
HSIP5-12-006		12	Huntington Beach	SCAG	Gothard St./Talbert Ave.; Gothard St./Heil Ave.; Springdale St./McFadden Ave.	Install protected left-turn phasing	$748,300	$673,200	$75,100	$32,400	$640,800	$	$	$	$

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HSIP6-12-002		12	Huntington Beach	SCAG	Main St/17th St, Main St/ Utica Ave, Bolsa Chica St/Pearce Dr	Upgrade traffic signals; Install protected left-turn phasing	$748,400	$748,333	$67	$	$	$748,333	$	$	$
HSIP6-12-003		12	Huntington Beach	SCAG	Gothard St/Center Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	$409,300	$409,222	$78	$	$	$409,222	$	$	$
HSIP6-12-004		12	Huntington Beach	SCAG	Newland St/Slater Ave	Upgrade traffic signals; Install protected left-turn phasing	$351,000	$351,000	$0	$	$	$351,000	$	$	$
HSIP6-12-005		12	Huntington Beach	SCAG	Newland St/Ellis Ave and on Newland St between Ellis Ave and Garfield Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	$410,400	$410,333	$67	$	$	$410,333	$	$	$
HSIP6-12-006		12	Huntington Beach	SCAG	On Goldenwest St between Heil Ave and Warner Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	$316,100	$316,000	$100	$	$	$316,000	$	$	$
HSIP6-12-007		12	Huntington Beach	SCAG	Gothard St/Slater Ave	Upgrade traffic signals (interconnect); Install protected left-turn phasing	$321,300	$321,222	$78	$	$	$321,222	$	$	$
HSIP6-12-008		12	Huntington Beach	SCAG	On Newland St between Warner Ave and Ellis Ave	Upgrade traffic signals (interconnect)	$310,100	$310,000	$100	$	$	$310,000	$	$	$
HSIP6-12-009		12	Irvine	SCAG	Paseo Westpark/Warner Ave	Upgrade traffic signals; Install protected left-turn phasing	$514,800	$507,978	$6,822	$61,200	$	$	$446,778	$	$
HSIP4-12-016		12	Orange	SCAG	Lincoln Ave. between Orange Olive Rd. and Orange Ave.	Construct sidewalk gap closure	$755,000	$679,000	$76,000	$544,500	$134,500	$	$	$	$
HSIP5-12-009		12	Orange	SCAG	Chapman Ave./Hewes St.	Install protected left-turn phasing	$249,300	$224,300	$25,000	$25,200	$199,100	$	$	$	$
HSIP5-12-010		12	Orange	SCAG	Fourteen (14) intersections throughout the city	Upgrade crosswalks; install solar-powered flashing beacons	$307,811	$277,000	$30,811	$27,000	$250,000	$	$	$	$
HSIP5-12-011		12	Orange	SCAG	Chapman Ave./Esplanade St.	Install protected left-turn phasing	$212,600	$191,300	$21,300	$25,200	$166,100	$	$	$	$
HSIP5-12-012		12	Orange	SCAG	Tustin St./Mayfair Ave.	Install protected left-turn phasing	$228,000	$205,200	$22,800	$9,000	$196,200	$	$	$	$
HSIP6-12-010		12	Orange	SCAG	Glassell St/Walnut Ave	Install protected left-turn phasing; install left-turn pockets	$331,800	$327,367	$4,433	$38,700	$	$	$288,667	$	$
HSIP6-12-011		12	Orange	SCAG	E Chapman Ave/S Cannon St-S Crawford Canyon Rd	Upgrade traffic signals; Install protected left-turn phasing	$310,500	$306,444	$4,056	$36,000	$	$	$270,444	$	$
HSIP6-12-012		12	Orange	SCAG	E Chapman Ave/S James St	Upgrade traffic signals; Install protected left-turn phasing	$296,000	$292,100	$3,900	$34,100	$	$	$258,000	$	$
HSIP6-12-013		12	Orange	SCAG	W Collins Ave/N Batavia St	Install protected left-turn phasing; install left-turn pockets	$319,800	$315,578	$4,222	$36,800	$	$	$278,778	$	$
HSIP7-12-004	No	12	Orange	SCAG	The intersection of Glassell St. and Meats Ave.	Install protected left-turn phasing for northbound and southbound approaches.	$249,300	$249,300	$0	$	$	$	$249,300	$	$
HSIP7-12-005	No	12	Orange	SCAG	The intersection of Glassell St. and Collins Ave.	Install protected left-turn phasing for northbound and southbound approaches	$281,900	$281,900	$0	$	$	$	$281,900	$	$
HSIP7-12-006	No	12	Orange	SCAG	At 33 signalized intersections within the City of Orange	Install pedestrian countdown signals (PCS), new crosswalk striping and battery back-ups	$350,600	$350,600	$0	$	$	$	$350,600	$	$
HSIP7-12-007	No	12	Orange	SCAG	At 12 signalized intersections within the City of Orange	Upgrade the accessible pedestrian signals (APS)	$178,000	$178,000	$0	$	$	$	$178,000	$	$
HSIP5-12-013		12	Orange County	SCAG	Gilbert St. between Katella Ave. and W. Ball Rd.	Reconfigure lanes, upgrade traffic signals; place utilities underground; install safety lighting, signs, striping, and pavemetn markings	$2,316,900	$900,000	$1,416,900	$	$900,000	$	$	$	$

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HSIP6-12-014	HR3	12	Orange County	SCAG	On Live Oak Canyon Rd between El Toro Rd-Santiago Canyon Rd and O'Neill Regional Park Entrance	Upgrade shoulder and signs; Install high friction surface, guardrail and rumble strips	$2,077,200	$1,666,667	$410,533	$	$	$	$1,666,667	$	$
HSIP6-12-015	HR3	12	Orange County	SCAG	On Trabuco Canyon Rd between O'Neill Regional Park Entrance and County/City Boundary	Upgrade shoulder and signs; Install high friction surface, guardrail and rumble strips	$1,260,200	$1,253,111	$7,089	$45,000	$	$1,208,111	$	$	$
HSIP7-12-008	No	12	Orange County	SCAG	Santiage Canyon Rd between State Rte 241 and N. Live Oak	Provide High Friction Surface Treatment (HFST), install flashing beacon systems, delineators and reflectors. Increase bicycle safety by striping a buffer zone, install	$2,158,600	$1,942,740	$215,860	$	$	$	$1,942,740	$	$
HSIP4-12-013		12	San Clemente	SCAG	N El Camino Real between Camino Capistrano and Avenida Estacion	Contruct Class I bike path, K-rail barrier, sidewalk and curb ramps; upgrade traffic signals and striping	$739,900	$665,900	$74,000	$	$665,900	$	$	$	$
HSIP5-12-015		12	Santa Ana	SCAG	Segerstrom Ave./Bear St.	Install left-turn phasing	$210,600	$189,400	$21,200	$14,040	$175,360	$	$	$	$
HSIP6-12-016		12	Santa Ana	SCAG	Various locations throughout Santa Ana	Install pedestrian countdown heads and ADA pedestrian pushbuttons	$1,099,900	$1,091,522	$8,378	$73,300	$	$1,018,222	$	$	$
HSIP6-12-017		12	Santa Ana	SCAG	Four intersections within Santa Ana	Install protected left-turn phasing	$1,128,600	$1,119,556	$9,044	$75,000	$	$1,044,556	$	$	$
HSIP6-12-021		12	Santa Ana	SCAG	Various locations throughout the City of Santa Ana	Install crosswalk and rectangular rapid flashing beacons	$216,000	$214,400	$1,600	$14,400	$	$200,000	$	$	$
HSIP6-12-022		12	Santa Ana	SCAG	Various segments located throughout the City of Santa Ana	Upgrade signs	$330,000	$327,456	$2,544	$21,900	$	$305,556	$	$	$
HSIP7-12-009	No	12	Santa Ana	SCAG	At 74 intersections located within the City of Santa Ana	Upgrade non-standard 8 inch vehicle head with 12 inch vehicle head assembly and associated hardware	$655,600	$655,600	$0	$	$	$	$	$655,600	$
HSIP7-12-010	No	12	Santa Ana	SCAG	At 14 uncontrolled crosswalks within the City of Santa Ana	Installation of rectangular rapid flashing beacons, advanced "yield" markings, additional striping and signage	$545,400	$545,400	$0	$	$	$	$	$545,400	$
HSIP7-12-011	No	12	Santa Ana	SCAG	East and west directions at Euclid Street and Hazard Avenue.	Installation of left turn phasing for east and west directions	$306,400	$306,400	$0	$	$	$	$306,400	$	$
HSIP7-12-012	No	12	Santa Ana	SCAG	Along Flower Street from Civic Center Drive to Warner Ave	Installation of bicycle lanes along 2.5 mile corridor of Flower Street and protected left turn phasing at two intersections	$945,000	$850,500	$94,500	$	$	$	$	$850,500	$
HSIP5-12-016		12	Westminster	SCAG	Rancho Rd. from Westminster Blvd. to 250' S of Spa Dr.	Widen roadway; install two-way left-turn lane; construct catch basin, curb ramps, curb and gutter	$1,125,000	$900,000	$225,000	$144,000	$756,000	$	$	$	$
HSIP6-12-023		12	Westminster	SCAG	Westminster Blvd/Olive St	Upgrade traffic signals	$191,700	$188,500	$3,200	$28,500	$	$160,000	$	$	$
HSIP6-12-024		12	Westminster	SCAG	Westminster Blvd/University St, Bushard St/Hazard Ave, Bushard St/McFadden Ave, Ward St/Bolsa Ave	Upgrade traffic signals; Install protected left-turn phasing	$639,700	$639,667	$33	$	$	$639,667	$	$	$
				Total(SCAG)			**$207,609,457**	**$185,226,656**	**$22,382,801**	**$8,675,438**	**$38,868,596**	**$36,286,524**	**$54,389,720**	**$47,006,378**	**$0**

MPO: Southern California Association of Governments, SRTS *SCAG016* -- 2017 FTIP

May-16

Backup List Updated On: 2/9/2016

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed under "Beyond"
SRTS2-07-002		7	Avalon	SCAG	In the city of Avalon	Include new education and public outreach components in the school curriculum to inform students of bicycle/pedestrian safety and the benefits of walking/bicycling to school	$ 107,600	$ 100,000	$ 7,600	$ -	$ 100,000	$ -	$ -	$ -	$ -
SRTS3-07-003		7	Azusa	SCAG	Citrus Ave./Gladstone St.; Gladstone St. between Citrus Ave. and Barranca Ave.; Fairvale St./Gladstone St.; Little Dalton Wash between Citrus Ave. and Gladstone St.	Construct pedestrian refuge islands, bulb-outs, curb ramps; install crosswalks, pedestrian countdown heads, advance stop (bars) markings, signs and striping.	$ 1,000,000	$ 1,000,000	$ -	$ 71,687	$ 928,313	$ -	$ -	$ -	$ -
SRTS3-07-004		7	Baldwin Park	SCAG	Maine Ave. between SR 83 (Arrow Hwy.) and Los Angeles St.	Construct sidewalks, bulb-outs, and curb ramps; install crosswalks and bike lanes; upgrade traffic signals, signs and striping	$ 1,055,000	$ 1,000,000	$ 55,000	$ 200,000	$ 800,000	$ -	$ -	$ -	$ -
SRTS3-07-006		7	Burbank	SCAG	Keystone St. between Pacific Ave. and Riverside Dr.	Install bike lanes, bike detection, bike boxes, and crosswalks; construct traffic circles, bulb-outs, curb ramps, and (entry) pedestrian refuge islands	$ 689,100	$ 689,100	$ -	$ 46,720	$ 642,380	$ -	$ -	$ -	$ -
SRTS2-07-005		7	El Monte	SCAG	Within the city limits of El Monte at 11 locations near 11 schools	Install traffic signal, pedestrian stop signals with median beacons, and flashing stop signs; construct sidewalks, bulb-outs and curb ramps	$ 1,000,000	$ 611,000	$ 389,000	$ 71,000	$ 540,000	$ -	$ -	$ -	$ -
SRTS3-07-009		7	Glendale	SCAG	Multiple Schools in the Glendale Unified School District	Form a city-wide SRTS advisory council and school-level committees; pedestrian and bicycle safety curriculums, helmet fittings, bicycling skills courses; enforcement	$ 500,000	$ 500,000	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -
SRTS3-07-010		7	Glendale	SCAG	Various locations throughout the city	Construct sidewalks, pedestrian refuge islands, and bulb-outs; install crosswalks, pedestrian countdown heads, advanced stop (and yield) markings	$ 1,019,900	$ 999,900	$ 20,000	$ -	$ 999,900	$ -	$ -	$ -	$ -
SRTS2-07-010		7	Los Angeles	SCAG	Along San Pedro St. and Martin Luther King Jr. Blvd.	Construct sidewalks and crosswalks	$ 910,000	$ 910,000	$ -	$ 81,000	$ 829,000	$ -	$ -	$ -	$ -
SRTS2-07-012		7	Los Angeles	SCAG	Near Wilbur ES and Portola MS at the intersection of Wilbur Ave./Crebs Ave. and along the North side of Canasta St. between Mecca Ave. and Veloz Ave.	Install crosswalk enhancements, radar speed feedback signs, and sidewalk improvements	$ 435,000	$ 435,000	$ -	$ 40,000	$ 395,000	$ -	$ -	$ -	$ -
SRTS2-07-014		7	Los Angeles	SCAG	In Venice near Westminister ES, along Main St. from Santa Monica city limit to Grand Blvd., also at Westminister Ave./Main St. intersection, and on Abbot Kinney Blvd. were it intersects with Broadway and Westminister Ave.	Install bulb-outs, bike lanes and radar speed feedback signs; enhance crosswalks	$ 622,000	$ 622,000	$ -	$ 60,000	$ 562,000	$ -	$ -	$ -	$ -
SRTS3-07-012		7	Los Angeles	SCAG	11th St. between Harvard Blvd. to Vermont Ave.	Construct roundabouts, crosswalks, bulb-outs, pedestrian crossing warning devices, bike loops, signs and striping and bike racks	$ 972,400	$ 972,400	$ -	$ 138,000	$ 834,400	$ -	$ -	$ -	$ -
SRTS3-07-013		7	Los Angeles	SCAG	Beverly Blvd. between Loma Dr. and Rampart Blvd.; Union Dr. between 11th St. and 4th St.; Union Ave. between 4th St. and Beverly Blvd.; 4th St. between Union Dr. and Union Ave.; 3rd St. between Columbia Ave. and Rampart Blvd.; 6th St./Grandview St.	Construct crosswalks, bike loop detectors, sharrows, signs, speed humps, pedestrian refuge and median islands, and street closure	$ 686,000	$ 686,000	$ -	$ 171,500	$ 514,500	$ -	$ -	$ -	$ -

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SRTS3-07-014		7	Los Angeles	SCAG	The area bordered/bounded by Martin Luther King Jr. Blvd., Hoover St., Vernon Ave., and Vermont Ave.	Construct road diet with bike lanes, crosswalks, and median refuge islands and bulb outs	$ 548,000	$ 548,000	$ -	$ 137,000	$ 411,000	$ -	$ -	$ -	$ -
SRTS3-07-017		7	Manhattan Beach	SCAG	Various locations throughout the city	Install crosswalks, flashing beacons at existing crosswalks, speed feedback signs, bike facility, signs, pavement markings and raised pavement markings, and flexible delineators; Construct bulb-outs and curb ramps	$ 490,600	$ 490,600	$ -	$ 65,000	$ 425,600	$ -	$ -	$ -	$ -
SRTS2-07-019		7	Monrovia	SCAG	Along E. Lemon Ave. near Bradoaks ES and along Duarte Rd. near Sante Fe MS	Install nine bulb-outs, 13 thermoplastic crosswalks and legends, 15 new signs, two raised crosswalks, five mobile speed feedback signs, eight new pedestrian countdown heads, two overhead pedestrian signals, and one median fence	$ 731,150	$ 731,150	$ -	$ 75,000	$ 656,150	$ -	$ -	$ -	$ -
SRTS3-07-021		7	Pico Rivera	SCAG	Various locations throughout the city	Install traffic signals, flashing beacons, pedestrian countdown heads, crosswalks; construct sidewalk, curb and gutter	$ 998,600	$ 998,600	$ -	$ 60,000	$ 938,600	$ -	$ -	$ -	
SRTS3-07-023		7	San Buena Ventura	SCAG	College Dr./Telegraph Rd.	Install traffic signal, crosswalks, bike lanes, signs, striping, and pavement markings; construct curb ramps, upgrade	$ 621,300	$ 621,300	$ -	$ -	$ 621,300	$ -	$ -	$ -	$ -
SRTS1-07-009		7	San Fernando	SCAG	Vicinities of Morningside ES, O'Melveny ES, San Fernando ES and San Fernando MS	Construct improvements, such as bulb-outs, crosswalks, curb ramps, stop bars, countdown signals, pedestrian refuge islands, for four K-8 public schools within it's jurisdiction	$ 994,126	$ 994,126	$ -	$ -	$ 994,126	$ -	$ -	$ -	$ -
SRTS2-07-024		7	San Fernando	SCAG	In the city of San Fernando at 18 intersections adjacent to the following five public schools: Gridley ES, Morningside ES, O'Melveny ES, San Fernando ES, and San Fernando MS (also adjacent to six private schools)	Construct bulb-outs with perpendicular curb ramps	$ 999,850	$ 999,850	$ -	$ -	$ 999,850	$ -	$ -	$ -	$ -
SRTS3-08-001		8	Apple Valley	SCAG	Yucca Loma Rd. between Mohawk Rd. and Rancherias Rd.; Rancherias Rd. between Yucca Loma Rd. and Powhatan Rd.	Widen roadway; construct sidewalk, curb and gutter, curb ramps, and driveway approaches at school entrance; upgrade crosswalks	$ 509,708	$ 358,600	$ 151,108	$ 58,000	$ 300,600	$ -	$ -	$ -	$ -
SRTS3-08-002		8	Chino Hills	SCAG	Yorba Ave. between Fairway Blvd. and Bird Farm Rd.; south side Los Serranos Blvd. between Pipeline Ave. and Bird Farm Rd.; Pomona-Rincon Rd. (Bird Farm Rd.) between Banbury Ct. and Fairway Blvd.	Construct sidewalk, curb and gutter, and curb ramps; minor safety lighting and drainage	$ 523,700	$ 523,700	$ -	$ 114,400	$ 409,300	$ -	$ -	$ -	$ -
SRTS3-08-003		8	Coachella	SCAG	Various locations throughout the city	Install crosswalks, advanced stop (and yield) markings, rapid flashing beacons, bike lanes, and signs; construct curb ramps, bulb-outs or tapered curb extensions, chicanes, pedestrian refuge islands	$ 496,100	$ 496,100	$ -	$ -	$ 496,100	$ -	$ -	$ -	$ -
SRTS3-08-004		8	Corona	SCAG	Fullerton Ave. between Ridgewood Dr. and Monarch Dr.	Install traffic signals with pedestrian countdown heads and interconnect to local TMC, crosswalks, and striping; construct curb ramps	$ 176,700	$ 159,300	$ 17,400	$ -	$ 159,300	$ -	$ -	$ -	$ -
SRTS3-08-005		8	Desert Hot Springs	SCAG	Multiple Schools in the City of Desert Hot Springs	Hire A SRTS Coordinator; provide safety education assemblies; bicycle and pedestrian rodeos; printed materials; SRTS workshops; increased law enforcement during school pick-up and drop-off times	$ 500,000	$ 500,000	$ -	$ -	$ 500,000	$ -	$ -	$ -	$ -
SRTS3-08-006		8	Desert Hot Springs	SCAG	West side Cactus Dr. between 4th St. and 8th St.; 4th St. between West Dr. and Cactus Dr.; Cactus Dr./4th St.	Construct sidewalk, curb and gutter, and bulb-outs; install crosswalks and advanced stop (bars) markings	$ 470,400	$ 470,400	$ -	$ -	$ 470,400	$ -	$ -	$ -	$ -

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SRTS3-08-007		8	Hesperia	SCAG	Willow St. between Third Ave. and Eighth Ave.	Construct multi-use path, curb and gutter, curb ramps; install crosswalks, signs, and pavement markings	$ 834,900	$ 834,900	$ -	$ -	$ -	$ 834,900	$ -	$ -	$ -
SRTS3-08-008		8	Highland	SCAG	McKinley St. between 9th St. and Base Line; Base Line/Valaria Dr.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	$ 753,200	$ 677,200	$ 76,000	$ -	$ -	$ 677,200	$ -	$ -	$ -
SRTS3-08-009		8	Highland	SCAG	9th St. between Cunningham St. and Palm Ave.; Church Ave./Norwood St.	Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons	$ 572,600	$ 510,700	$ 61,900	$ -	$ -	$ 510,700	$ -	$ -	$ -
SRTS3-08-012		8	Rancho Cucamonga	SCAG	North side 9th St. from 100' west of Vineyard Ave. to 800' west of Vineyard Ave.	Construct sidewalk, curb and gutter; bicycle/skateboard rack	$ 107,794	$ 90,800	$ 16,994	$ -	$ -	$ 90,800	$ -	$ -	$ -
SRTS3-08-017		8	Wildomar	SCAG	North side Union St. between Trailwood Ct. and Corydon St.; Trailwood Ct./Union St.; Trailwood Ct./Mayhall Dr.; Trailwood Ct. between Alderbrook Rd. and Mayhall Dr.; Alderbrook Rd. between Mayhall Dr. and Mapleleaf Ct.	Construct sidewalks and curb ramps; install crosswalks; upgrade signs and pavement markings	$ 503,900	$ 503,900	$ -	$ 120,400	$ -	$ 383,500	$ -	$ -	$ -
SRTS3-08-018		8	Yucaipa	SCAG	12th St. between Ave. "E" and Kentucky St.; 13th St. between Ave. "E" and Oak Glen Rd.; Oak Glen Rd. from 13th St. to existing trail along Wilson Creek	Construct sidewalks, curb ramps, section of multi-use path; install (school zone) signs and pavement markings	$ 619,784	$ 508,600	$ 111,184	$ -	$ -	$ 508,600	$ -	$ -	$ -
SRTS3-11-004		11	Imperial County	SCAG	East side Baseline Rd. between San Pasqual Rd. and Arnold Rd.	Construct sidewalk, curb and gutter	$ 508,400	$ 508,400	$ -	$ 5,800	$ -	$ 502,600	$ -	$ -	$ -
SRTS3-12-001		12	Anaheim	SCAG	Ball Rd. between Magnolia Ave. and Dale Ave.	Construct (8' wide) sidewalk and curb ramps; install bike lane	$ 468,600	$ 468,600	$ -	$ 43,314	$ -	$ 425,286	$ -	$ -	$ -
SRTS3-12-002		12	Anaheim	SCAG	South side La Palma Ave. from East St. to 500' west of East St.	Construct sidewalk, curb and gutter, and minor drainage facilities	$ 530,000	$ 530,000	$ -	$ 39,600	$ -	$ 490,400	$ -	$ -	$ -
SRTS3-12-005		12	Costa Mesa	SCAG	E. 19th St. between Newport Blvd. and Irvine Ave.	Construct raised medians and chokers; minor landscaping and signs	$ 855,900	$ 855,900	$ -	$ 85,000	$ -	$ 770,900	$ -	$ -	$ -
SCAG							**$22,812,312**	**$ 21,906,126**	**$ 906,186**	**$ 1,683,421**	**$ 15,027,819**	**$ 5,194,886**	**$ -**	**$ -**	**$ -**

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2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

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SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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