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# 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

## PROJECT LISTING

### VOLUME III OF III

### PART A

FY 2016/17 - 2021/22
July 2016

# VISION

An international and regional planning forum trusted for its leadership and inclusiveness in developing plans and policies for a sustainable Southern California.

# MISSION

Under the guidance of the Regional Council and in collaboration with our partners, our mission is to facilitate a forum to develop and foster the realization of regional plans that improve the quality of life for Southern Californians.

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*Please note: There are current vacancies on the Regional Council which include representatives for Imperial County Transportation Commission (ICTC), Los Angeles County Metropolitan Transportation Authority (LACMTA), and the air districts.*

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# VOLUME III - PART A

# PROJECT LISTING

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

www.scag.ca.gov

# SCAG General Fact Sheet

## WHAT IS SCAG?

The Southern California Association of Governments (SCAG) is the nation's largest Metropolitan Planning Organization (MPO) and Council of Governments (COG), encompassing six counties, six county transportation commissions, 191 cities and the region's Native American tribes. As a designated Joint Powers Authority under California law, SCAG is an association of local governments and agencies that meets and confers on regional transportation, land use and other issues of common concern.

## BACKGROUND

SCAG was founded in 1965, when local elected officials from 56 cities and five counties convened to create a regional planning effort for Southern California's future. In 1992, SCAG expanded its 20-member Executive Committee to include a 70-member Regional Council, responsible for helping with new federal and state mandates, as well as to provide more broad-based representation of the region. The current Regional Council consists of 86 members.

## WHAT DOES SCAG DO?

In addition to its designation as an MPO and a COG, SCAG also serves as a Regional Transportation Planning Agency. Under federal and state laws, SCAG is tasked with developing a Regional Transportation Plan (RTP) and a Federal Transportation Improvement Program (FTIP) every four years. Under California's Sustainable Communities and Climate Protection Act of 2008 (SB 375), SCAG has the added responsibility to develop a Sustainable Communities Strategy (SCS) to address greenhouse gas emission reductions as an element of the RTP. SCAG is responsible for implementing the state Regional Housing Needs Assessment (RHNA) program on behalf of Southern California. SCAG also conducts extensive growth forecasting which is provided to local governments, including critical land use and demographic data to strengthen their planning efforts. SCAG acts as an information clearinghouse, providing mapping, forecasting, regional statistics and data to members, stakeholders and the general public, upon request.

## HOW ARE DECISIONS MADE AT SCAG?

General Assembly (GA) – SCAG is governed by the General Assembly, which annually brings together the official representatives of SCAG's membership and helps set the agency's course for the coming year. General Assembly representatives consider and adopt the SCAG Bylaws and the General Fund budget and elect the incoming President, First Vice President and Second Vice President.

Regional Council (RC) – Decision-making occurs through SCAG's Regional Council, a governing body composed of elected officials representing the six counties and 191 cities in the SCAG region. The board also includes representatives from the County Transportation Commissions and the recognized tribal governments. SCAG's policy-making process is guided by the work of SCAG's Policy Committees: Executive/Administration; Transportation; Community, Economic and Human Development; Energy and Environment; and Legislative/Communications and Membership. Members of the Regional Council serve on one Policy Committee for a two-year term. Much of the discussion and debate on the "nuts and bolts" of an issue occur in the Policy Committees and all issues considered by the Regional Council must first originate through one or more of the committees. In addition to Regional Council members, Policy Committees also include members from stakeholder organizations throughout the region.

## QUICK FACTS

### Region-At-A-Glance

- Six counties: Imperial, Los Angeles, Orange, Riverside, San Bernardino and Ventura
- 191 cities
- 38,000 square miles
- 18.4 million people (2013)
- 15 subregions
- 16th largest economy in the world

### By the Numbers

- 48.4% of total state population (2013)
- 14.2 million registered vehicles 11.4 million licensed drivers (2012)
- 12,298 total freeway and carpool lane miles / 37,991 road lane miles
- 5.9 million total households (2013)
- $57,835 median household income (2012)

### For More Information

Please visit the SCAG website at: www.scag.ca.gov. To schedule presentations and for all media inquiries please contact Angela Rushen Ross, Manager of Media & Public Affairs at (213) 236-1809 or ross@scag.ca.gov.

# THE SCAG REGION

## ORGANIZATIONAL RESPONSIBILITIES

- Maintain a continuous, comprehensive, and coordinated planning process (the "3 Cs") resulting in a RTP and a FTIP
- Develop a SCS to address greenhouse gas emissions as an element of the RTP
- Develop demographic projections
- Develop integrated land use, housing, employment, transportation programs and strategies for the South Coast Air Quality Management Plan
- Co-lead agency for air quality planning in the Central Coast and Southeast Desert air basin districts
- Responsible for developing and ensuring that the Regional Transportation Plan and the Federal Transportation Improvement Program conform to the purposes of the State Implementation Plans for specific transportation-related criteria pollutants, per the Clean Air Act
- Authorized regional agency for intergovernmental review of proposed programs for federal financial assistance and direct development activities
- Review environmental impact reports for projects having regional significance to ensure they are in line with approved regional plans
- Develop an area-wide, waste treatment management plan
- Responsible for preparation of the Regional Housing Needs Assessment
- Along with the San Diego Association of Governments and the Santa Barbara County/Cities Area Planning Council, SCAG is responsible for preparing the Southern California Hazardous Waste Management Plan

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

www.scag.ca.gov

# Weblinks to SCAG and SCAG's main work programs

| | |
|---|---|
| SCAG Home page | http://scag.ca.gov/index.htm |
| Regional Transportation Plan (RTP) | http://scagrtpscs.net/pages/default.aspx |
| Federal Transportation Improvement Program (FTIP) | http://scag.ca.gov/ftip/index.htm |
| Sustainability | http://scag.ca.gov/programs/pages/programs/Sustainability.aspx |
| Overall Work Program (OWP) | http://scag.ca.gov/about/Pages/overall%20work%20program.aspx |
| Public Participation Plan (PPP) | http://scag.ca.gov/Documents/PPP2014_Adopted-FINAL.pdf |
| Your Guide to SCAG | http://scag.ca.gov/documents/YGTS201314lr.pdf |

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| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| 1103-F | HSR-RAIL-HIGHWAY CROSSING HAZARD | FEDERAL |
| 1112 | RECREATIONAL TRAILS | FEDERAL |
| 2006EAR | FFY 2006 APPROPRIATIONS EARMARKS | FEDERAL |
| 2008EAR | FFY 2008 Appropriations Earmarks | FEDERAL |
| 2009EAR | FFY 2009 Appropriations Earmarks | FEDERAL |
| 2010EAR | FFY 2010 APPROPRIATIONS EARMARKS | FEDERAL |
| 2011FDG | 2011 FED DISC GRANTS | FEDERAL |
| 5207 | INTELLIGENT TRANS SYS | FEDERAL |
| 5303 | METROPOLITAN PLANNING PROGRAM - 5303 | FTA |
| 5304 | METROPOLITAN PLANNING PROGRAM - 5304 | FTA |
| 5305 | METROPOLITAN PLANNING PROGRAM - 5305 | FTA |
| 5307 | FTA 5307 UZA FORMULAR | FTA |
| 5307-OP | FTA 5307-OPERATING | FTA |
| 5307-TR | FTA 5307 (FHWA TRANSFER FUNDS) | FTA |
| 5307CAM | CAMARILLO URBANIZED AREA | FTA |
| 5307H | HEMET URBANIZED AREA | FTA |
| 5307IC | INDIO-CATHEDRAL CITY URBANIZED AREA | FTA |
| 5307LA | LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | FTA |
| 5307LP | LANCASTER/PALMDALE URBANIZED AREA | FTA |
| 5307MT | MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | FTA |
| 5307MV | MISSION VIEJO URBANIZED AREA | FTA |
| 5307OX | OXNARD URBANIZED AREA | FTA |
| 5307RS | RIVERSIDE/SAN BERNARDINO URBANIZED AREA | FTA |
| 5307SC | SANTA CLARITA URBANIZED AREA | FTA |
| 5307SV | SIMI VALLEY URBANIZED AREA | FTA |
| 5307TO | THOUSAND OAKS URBANIZED AREA | FTA |
| 5307VH | VICTORVILLE-HESPERIA URBANIZED AREA - FP | FTA |
| 5308 | CLEAN FUEL FORMULA | FTA |
| 5309a | FTA 5309(a) GUIDEWY | FTA |
| 5309b | FTA 5309(b) NEW RAIL | FTA |
| 5309c | FTA 5309(c) BUS | FTA |
| 5310 | FTA 5310 ELD AND DISABI | FTA |
| 5310-TR | FTA 5310 (FHWA TRANSFER FUNDS) | FTA |
| 5310CAM | CAMARILLO URBANIZED AREA - EM | FTA |
| 5310H | HEMET URBANIZED AREA - EM | FTA |
| 5310IC | INDIO-CATHEDRAL CITY URBANIZED AREA - EM | FTA |
| 5310LA | LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | FTA |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| 5310LP | LANCASTER-PALMDALE URBANIZED AREA - EM | FTA |
| 5310MT | MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM | FTA |
| 5310MV | MISSION VIEJO URBANIZED AREA - EM | FTA |
| 5310OX | OXNARD URBANIZED AREA - EM | FTA |
| 5310RS | RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | FTA |
| 5310SC | SANTA CLARITA URBANIZED AREA - EM | FTA |
| 5310SV | SIMI VALLEY URBANIZED AREA - EM | FTA |
| 5310TO | THOUSAND OAKS URBANIZED AREA - EM | FTA |
| 5310VH | VICTORVILLE-HESPERIA URBANIZED AREA - EM | FTA |
| 5311 | 5311 - NONURBANIZED AREA FORMULA PROGRAM | FTA |
| 5311 PR | FTA 5311 NON UZA - PRIOR OBL | FTA |
| 5311F | 5311F - INTERCITY BUS | FTA |
| 5312 | NATIONAL RESEARCH AND TECHNOLOGY | FTA |
| 5313 | STATE PLNG AND RESEARCH | FTA |
| 5316 | FTA 5316 JOB ACCESS PROGRAM | FTA |
| 5317 | FTA 5317 NEW FREEDOM PROGRAM | FTA |
| 5320 | 5320 - TRANSIT IN THE PARKS | FTA |
| 5324 | 5324 - EMERGENCY RELIEF PROGRAM | FTA |
| 5329 | 5329 - PUBLIC TRANSPORTATION SAFETY PROGRAM | FTA |
| 5337 | 5337 - STATE OF GOOD REPAIR GRANTS | FTA |
| 5337-SGR | 5337 STATE OF GOOD REPAIR | FTA |
| 5337CAM | CAMARILLO URBANIZED AREA - SGR | FTA |
| 5337LA | LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | FTA |
| 5337LP | LANCASTER-PALMDALE URBANIZED AREA - SGR | FTA |
| 5337MV | MISSION VIEJO URBANIZED AREA - SGR | FTA |
| 5337OX | OXNARD URBANIZED AREA - SGR | FTA |
| 5337RS | RIVERSIDE-SAN BERNARDINO URBANIZED AREA | FTA |
| 5337SV | SIMI VALLEY URBANIZED AREA - SGR | FTA |
| 5337TO | THOUSAND OAKS URBANIZED AREA - SGR | FTA |
| 5339 | 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | FTA |
| 5339CAM | CAMARILLO URBANIZED AREA - BFG | FTA |
| 5339H | HEMET URBANIZED AREA - BFG | FTA |
| 5339IC | INDIO-CATHEDRAL CITY URBANIZED AREA - BFG | FTA |
| 5339LA | LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | FTA |
| 5339LP | LANCASTER-PALMDALE URBANIZED AREA - BFG | FTA |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| 5339MT | MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG | FTA |
| 5339MV | MISSION VIEJO URBANIZED AREA - BFG | FTA |
| 5339OX | OXNARD URBANIZED AREA - BFG | FTA |
| 5339RS | RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | FTA |
| 5339SC | SANTA CLARITA URBANIZED AREA - BFG | FTA |
| 5339SV | SIMI VALLEY URBANIZED AREA - BFG | FTA |
| 5339TO | THOUSAND OAKS URBANIZED AREA - BFG | FTA |
| 5339VH | VICTORVILLE-HESPERIA URBANIZED AREA | FTA |
| 5340 | GROWING STATES AND HIGH DENSITY STATES FORMULA | FTA |
| 5394 | ROGAN HR5394 | FEDERAL |
| AB2766 | STATE AB2766 | STATE |
| ADCONST | LOCAL - ADVANCED CONSTRUCTION | LOCAL |
| AGCY-AC | AGENCY - ADV CONSTRUCTION | LOCAL |
| AGENCY | AGENCY | LOCAL |
| AIR | AIR BOARD | LOCAL |
| AMTRAK | AMTRAK | FEDERAL |
| AR-5307 | ARRA - FTA 5307 | FTA |
| AR-5309 | ARRA - FTA 5309 | FTA |
| AR-5311 | ARRA - FTA 5311 | FTA |
| AR-FLH | ARRA - FEDERAL LANDS HIGHWAYS PROGRAM | FEDERAL |
| AR-RSTP | ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | FEDERAL |
| AR-STP | ARRA - SURFACE TRANSPORTATION PROGRAM | FEDERAL |
| AR-TE-S | ARRA - STATE TRANSPORTATION ENHANCEMENT | FEDERAL |
| ARRA-FRA | ARRA - FEDERAL RAILROAD ADMINISTRATION | FTA |
| ARRA-HM | ARRA - HIGHWAY MAINTENANCE (HM) | FEDERAL |
| ARRA-SH | ARRA - SHOPP | STATE |
| ARRA-TE | ARRA - TRANSPORTATION ENHANCEMENT | FEDERAL |
| ARRAIIP | ARRA - STIP IIP | FEDERAL |
| ARRARIP | ARRA - STIP RIP | FEDERAL |
| ATP | ACTIVE TRANSPORTATION PROGRAM | STATE |
| ATP-MPO | ACTIVE TRANSPORTATION PROGRAM - MPO | STATE |
| BENEFIT | BENEFIT ASSESS DIST | LOCAL |
| BIA | BU OF INDIAN AFFAIRS | FEDERAL |
| BOND-SH | SHOPP AUGMENTATION | STATE |
| BONDL | BONDS - LOCAL | LOCAL |
| BR-LOCS | BRIDGE LOCAL SEISMIC | FEDERAL |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| BUS-PRO | BUS AND BUS-RELATED PROJECTS | FTA |
| CAPTRAD | CAP AND TRADE PROGRAM | STATE |
| CBIP | FHWA CORRIDORS AND BORDERS PROGRAM | FEDERAL |
| CDBG | COMMUNITY DEVELOPMENT BLOCK GRANT | FEDERAL |
| CIIP | CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRAM | FEDERAL |
| CITY | CITY FUNDS | LOCAL |
| CMAQ | CMAQ | FEDERAL |
| CMAQ-AC | CMAQ-ADVANCE CONSTRUCTION | LOCAL |
| CMIA | CORRIDOR MOBILITY PROGRAM | STATE |
| CMOYER | CARL MOYER FUNDS | STATE |
| CO | COUNTY | LOCAL |
| CRD | CRD-77J0 | FEDERAL |
| CT-TIRCP | TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM | STATE |
| CTSGP | CALIFORNIA TRANSIT SECURITY GRANT PROGRAM | STATE |
| DBR | BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION | FEDERAL |
| DEMISTE | DEMO - ISTEA | FEDERAL |
| DEMO | DEMO-PRE ISTEA | FEDERAL |
| DEMOACE | DEMO - SAFETEA LU ACE | FEDERAL |
| DEMOSTL | DEMO-SAFETEA-LU | FEDERAL |
| DEMOT21 | DEMO - TEA 21 | FEDERAL |
| DEMSTLAC | DEMO SAFETEA-LU ADVANCE CONSTRUCTION | LOCAL |
| DEV FEE | DEVELOPER FEES | LOCAL |
| DOC | DEPT COMMERCE | FEDERAL |
| DOD | DEFENSE FUNDS | FEDERAL |
| DS-NH-G | GARVEE DEBT SERVICE PAYMENT | STATE |
| ECREC | ECONOMIC RECOVERY | LOCAL |
| ECREC-T | ECONOMIC RECOVERY - TRANSIT | LOCAL |
| EDA | EDA GRANT | FEDERAL |
| ER-LOC | EMERGENCY RELIEF - LOCAL | FEDERAL |
| ER-S | EMERGENCY RELIEF - STATE | STATE |
| ER-STATE | STATE EMERGENCY REPAIR | STATE |
| ERVTUMF | EASTERN RIV TUMF | LOCAL |
| FARE | FARE REVENUE | LOCAL |
| FBP | FERRY BOAT FORMULA PROGRAM | LOCAL |
| FEE | FEE | LOCAL |
| FEMA | FEMA | FEDERAL |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| FERRY | CONSTRUCTION OF FERRY BOATS AND FERRY TERMINAL FACILITIES | FEDERAL |
| FERRY-D | 1064 FERRY DISCRETIONARY | STATE |
| FLAP | FEDERAL LANDS ACCESS PROGRAM | FEDERAL |
| FLH | FEDERAL LANDS HIGHWAYS PROGRAM | FEDERAL |
| FLTP | FEDERAL LANDS TRANSPORTATION PROGRAM | FEDERAL |
| FRA | FEDERAL RAILROAD ADMINISTRATION EARMARK | FTA |
| FTATRANS | FTA TRANSFER FROM PRIOR FTIP | FTA |
| GAS-CITY | GAS TAX (SUBVENTION TO CITIES) | LOCAL |
| GAS-CO | GAS TAX (SUBVENTION TO COUNTIES) | LOCAL |
| GEN | GENERAL FUNDS | LOCAL |
| GEN-CITY | CITY GENERAL FUNDS | LOCAL |
| GEN-CO | COUNTY GENERAL FUNDS | LOCAL |
| GRV-NH | NATIONAL HIGHWAY SYSTEM (GARVEE) | STATE |
| GRV-SH | GARVEE BOND FINANCING | STATE |
| GRV-STP | SURFACE TRANS PROG - GARVEE | STATE |
| HBRR-L | BRIDGE - LOCAL | FEDERAL |
| HBRR-S | HBRR - STATE | STATE |
| HFL | HIGHWAYS FOR LIFE | FEDERAL |
| HM | HIGHWAY MAINTENANCE | STATE |
| HPP | HIGH PRIORITY PROJECTS (HPP) AND DEMO | FEDERAL |
| HPP-ACC | ADVANCED CONSTRUCTION CONVERSION | FEDERAL |
| HPP-RE | HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO | LOCAL |
| HRCSA | HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | FEDERAL |
| HRRRP | HIGH RISK RURAL ROAD PROGRAM | FEDERAL |
| HSIP | HIGHWAY SAFETY IMPROVEMENT PROGRAM | FEDERAL |
| HSIP-CT | HSIP - CT MINOR PROGRAM | FEDERAL |
| HSPTB | HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | STATE |
| HUD | HOUSING AND URBAN DEV | FEDERAL |
| I | INTERSTATE | FEDERAL |
| IBRC | INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM | FEDERAL |
| IM | INTERSTATE MAINTENANC | FEDERAL |
| IM-2764 | INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | FEDERAL |
| IM-4818 | INTERSTATE MAINT. HR4818 | FEDERAL |
| IM-EAR | INTERSTATE MAINTENANC - EARMARK | FEDERAL |
| IM-IIP | INTERSTATE MAINTENANCE - IIP | STATE |
| IM-RIP | INTERSTATE MAINTENANCE - RIP | STATE |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| IM-SHOP | INTERSTATE MAINTENANC-SHOPP | STATE |
| IMD | INTERSTATE MAINTENANCE DISCRETIONARY | FEDERAL |
| INV | INVESTMENT INCOME | LOCAL |
| IS | INTERSTATE SUBSTITUT | FEDERAL |
| LBSRA | LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | STATE |
| LOC-AC | LOCAL ADVANCE CONSTRUCTION | LOCAL |
| LSRCRTS | LOCAL STREET AND ROAD, CONGESTION | STATE |
| LTF | LOCAL TRANS FUNDS | LOCAL |
| MATCH | STATE MATCH | STATE |
| MEA_R | MEASURE R | LOCAL |
| MELLO | MELLO ROOS | LOCAL |
| MR02 | MEASURE R 02 - METRO RAIL TRANSIT CAPITAL | LOCAL |
| MR03 | MEASURE R 03 - METROLINK CAPITAL | LOCAL |
| MR05 | MEASURE R 05 - RAIL OPERATIONS | LOCAL |
| MR15 | MEASURE R 15 - LOCAL RETURN | LOCAL |
| MR20B | MEASURE R 20B - BUS OPERATIONS | LOCAL |
| MR20H | MEASURE R 20H - HIGHWAY CAPITAL | LOCAL |
| MR35 | MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | LOCAL |
| NCIIP | NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM | FEDERAL |
| NH | NATIONAL HWY SYSTEM | FEDERAL |
| NH-GIIP | NAT'L HWY - GRANDFATHER IIP | STATE |
| NH-GRIP | NAT'L HWY-GRANDFATHER RIP | STATE |
| NH-HM | NATIONAL HWY SYSTEM - HM | STATE |
| NH-IIP | NATIONAL HWY SYSTEM - IIP | STATE |
| NH-RIP | NATIONAL HWY SYSTEM - RIP | STATE |
| NH-SHOP | NATIONAL HWY SYSTEM-SHOPP | STATE |
| NPSF | NATIONAL PARK SERVICE FUNDS | FEDERAL |
| NRTP | NATIONAL RESEARCH AND TECHNOLOGY PROGRAM | FTA |
| NSBP | SCENIC BYWAYS DISCRET | FEDERAL |
| OES | OFFICE OF EMERGENCY SERVICES | STATE |
| ORA-BCK | ORANGE M - TURNBACK | LOCAL |
| ORA-FWY | ORANGE M - FREEWAY | LOCAL |
| ORA-GMA | ORANGE M - GMA | LOCAL |
| ORA-IIP | ORANGE M - IIP | LOCAL |
| ORA-PAH | ORANGE M - MPAH | LOCAL |
| ORA-RIP | ORANGE M - REG I/C | LOCAL |
| ORA-SIP | ORANGE M - SIGNALS | LOCAL |
| ORA-SSP | ORANGE M - SMARTST | LOCAL |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| ORA-TDM | ORANGE M - TDM | LOCAL |
| ORA-TRN | ORANGE M - TRANSIT | LOCAL |
| ORAFWY2 | ORANGE M2 - FREEWAY | LOCAL |
| ORAM2RC | ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | LOCAL |
| ORAM2SS | ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION | LOCAL |
| ORAM2TR | ORANGE CO. MEASURE M2 - TRANSIT | LOCAL |
| P-TAX | PROPERTY TAX | LOCAL |
| P116 | PROP 116 | STATE |
| PC10 | PROP "C10" FUNDS | LOCAL |
| PC20 | PROP "C20" FUNDS | LOCAL |
| PC25 | PROP "C25" FUNDS | LOCAL |
| PC40 | PROP C"40" FUNDS | LOCAL |
| PC5 | PROP "C5" FUNDS | LOCAL |
| PLH | PUBLIC LAND HWYS | FEDERAL |
| PNRS | PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | FEDERAL |
| PNRSAC | ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE | LOCAL |
| PORT | PORT FUNDS | LOCAL |
| PROPA | PROP "A" FUNDS | LOCAL |
| PROPALR | PROP "A" LOCAL RETURN | LOCAL |
| PTA | PUBLIC TRANSIT ACCT | STATE |
| PTA-IIP | PUBLIC TRANSIT ACCT - IIP | STATE |
| PTA-PRI | PUBLIC TRANSIT ACCT - PRIOR STIP | STATE |
| PTA-RIP | PUBLIC TRANSIT ACCOUNT - RIP | STATE |
| PTMISEA | PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | STATE |
| PVT | PRIVATE FUNDS | LOCAL |
| RED | REDEVELOPMENT FUNDS | LOCAL |
| RSTP-AC | RSTP - ADVANCE CONSTRUCTION | LOCAL |
| S-PARK | STATE PARK FUNDS | STATE |
| SC3090 | STATE CASH (AB 3090) | STATE |
| SCE129 | SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | FEDERAL |
| SEC112 | SECTION 112 | FEDERAL |
| SEC115 | SECTION 115 | FEDERAL |
| SEC117 | SECTION 117 | FEDERAL |
| SEC125 | SECTION 125 - SURFACE TRANSPORTATION PRIORITIES | FEDERAL |
| SEC330 | SECTION 330 | FEDERAL |
| SH-TCIF | SHOPP ADVANCE CONSTRUCTION - TCIF | STATE |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| SHOPPAC | SHOPP - ADVANCE CONSTRUCTION | STATE |
| SHOPPACP | SHOPP AC-PRIOR | STATE |
| SHPACMIN | SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | STATE |
| SHRP2 | STRATEGIC HIGHWAY RESEARCH PROGRAM | FEDERAL |
| SLP | STATE LOCAL PARTNER | STATE |
| SR2S | SAFE ROUTES TO SCHOOL (SR2S) | STATE |
| SRTS | SAFE ROUTE TO SCHOOLS | FEDERAL |
| ST-CASH | STATE CASH | STATE |
| ST-SPR | PARTNERSHIP PLANNING GRANT | STATE |
| STA | STATE TRANSIT ASSIST | STATE |
| STA-1B | STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | STATE |
| STA-BLA | STATE BIKE LANE ACT. | STATE |
| STA-PUC | STATE PUC | STATE |
| STAL-S | STATE LEGIS - STATE | STATE |
| STAMIN | STATE MINOR PROGRAM | STATE |
| STC-IPPP | STATE CASH - IPP PRIOR | STATE |
| STC-RIPP | STATE CASH - RIP PRIOR | STATE |
| STCASGI | STATE CASH - GRANDFATHERED IIP | STATE |
| STCASHCT | STATE CASH - CT MINOR PROGRAM | STATE |
| STCASHg | STATE CASH - GRNDFTHR RIP | STATE |
| STCASHHM | STATE CASH – HM | STATE |
| STCASHI | STATE CASH - IIP | STATE |
| STCASHP | STATE CASH - PRIOR STIP | STATE |
| STCASHR | STATE CASH - RIP | STATE |
| STCASHS | STATE CASH- SHOPP | STATE |
| STCRSP | STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM | STATE |
| STIM2-L | ECONOMIC STIMULUS II – LOCAL | FTA |
| STIM2-S | ECONOMIC STIMULUS II – STATE | FEDERAL |
| STIP-AC | STIP ADVANCE CONS | STATE |
| STIPACIP | STIP ADVANCE CON-IIP | STATE |
| STIPACRP | STIP ADVANCE CON-RIP | STATE |
| STIPPRI | STIP PRIOR | STATE |
| STP | SURFACE TRANS PROG | FEDERAL |
| STP-2764 | SURFACE TRANSPORTATION PROGRAM - H.R. 2764 | FEDERAL |
| STP-3090 | SURFACE TRANSPORTATION PROGRAM AB 3090 | FEDERAL |
| STP-GI | STP-GRANDFATHER IIP | STATE |
| STP-GR | STP-GRANDFATHER RIP | STATE |
| STP-HM | SURFACE TRANSPORTATION PROGRAM - HM | STATE |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| STP-IIP | SURFACE TRANS PROG - IIP | STATE |
| STP-RIP | SURFACE TRANS PROG - RIP | STATE |
| STP-RL | RAILWAY-HIGHWAY CROSSINGS | FEDERAL |
| STP4818 | SURFACE TRANS PROG - HR4818 | FEDERAL |
| STPACIPP | STIP ADVANCE CON-PIIP | STATE |
| STPACRPP | STIP ADVANCE CON-PRIP | STATE |
| STPE | STP ENHANCEMENT IPP PRIOR | STATE |
| STPE-I | STP ENHANCE-IIP TEA | STATE |
| STPE-L | STP ENHANCE-LOCAL TEA | FEDERAL |
| STPE-P | STP-ENTRANCEMENT PRIOR STIP | STATE |
| STPE-PR | STP ENHANCE-PRIOR RIP TEA | STATE |
| STPE-R | STP ENHANCE-RIP TEA | STATE |
| STPE-S | STP ENHANCE-SHOPP TEA | STATE |
| STPE-SH | STP ENHANCE-SHOPP TEA | STATE |
| STPG-L | STP SAFETY LOCAL | FEDERAL |
| STPIIP3 | SURFACE TRANS PROG-IIP AB 3090 | STATE |
| STPL | STP LOCAL | FEDERAL |
| STPL-EX | RSTP EXCHANGE FUNDS | LOCAL |
| STPL-R | STP LOCAL - REGIONAL | FEDERAL |
| STPR | SURFACE TRANS. PRIORITIES | FEDERAL |
| STPR-L | STP RAILROAD LOCAL | FEDERAL |
| STPR-S | STP RAILROAD | FEDERAL |
| STPRIP3 | SURFACE TRANS PROG-RIP AB3090 | STATE |
| STPSHOP | SURFACE TRANS PROG-SHOPP | STATE |
| STSHOPPP | STATE CASH-SHOPP PRIOR | STATE |
| TAP | TRANSPORTATION ALTERNATIVES PROGRAM | FEDERAL |
| TCIF | TRADE CORRIDOR PROGRAM | STATE |
| TCRF | TRAFFIC CONGESTION RELIEF | STATE |
| TCSPPP | TRANS AND COMM AND SYS PRESRV PILOT PROG | FEDERAL |
| TDA | TDA | LOCAL |
| TDA3 | TDA ARTICLE #3 | LOCAL |
| TDA4 | TDA ARTICLE #4 | LOCAL |
| TDA4.5 | TDA ARTICLE #4.5 | LOCAL |
| TDA8 | TDA ARTICLE #8 | LOCAL |
| THPP | TRIBAL HIGH PRIORITY PROJECTS (THPP) | FEDERAL |
| TI | TRANSPORTATION IMPROVEMENTS (TI) | NULL |
| TIFIA | TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | INNOVATIVE FINANCE |

| 2017 FTIP FUND SOURCE LISTING | | |
|---|---|---|
| | | |
| **FUND TYPE** | **DESCRIPTION** | **FUND SOURCE** |
| TIGER | TIGER DISCRETIONARY GRANT | FEDERAL |
| TIGER13 | 2013 TIGER GRANTS | FEDERAL |
| TIGGER | TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | FTA |
| TLSP | TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | STATE |
| TOLLS | TOLLS | LOCAL |
| TPD | TRANS PLNG AND DEV | STATE |
| TRA FEE | TRAFFIC IMPACT FEES | LOCAL |
| TSSSDR | TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | STATE |
| TTP | TRIBAL TRANSPORTATION PROGRAM | FEDERAL |
| UNIV | STATE UNIVERSITY | STATE |
| VPP | VALUE PRICING PILOT PROGRAM | FEDERAL |
| WRVTUMF | WESTERN RIV TUMF | LOCAL |
| XORA | MEASURE M | LOCAL |
| XRIV | RIV CO SALES TAX | LOCAL |
| XSBD | SBD CO MEASURE I | LOCAL |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| **General Codes that Apply Across All Modes** | |
| | |
| **AD** | *Administration/ Administrative Facilities* |
| ADM83 | Administration |
| ADN55 | Administrative Office(s)/Facility - New |
| ADR55 | Administrative Office(s)/Facility - Rehab/Improvements |
| | |
| | *Misc.* |
| CHI50 | Child Care Facility |
| FUL51 | Fueling Stations |
| FUL52 | Fueling Stations - Alternative Fuel |
| PLN40 | Planning |
| ART48 | Public Art Projects |
| SEC53 | Security |
| SEC54 | Security Equipment/Facilities |
| PPM01 | STIP – Planning, Programming & Monitoring |
| STUDY | Project Study |
| | |
| **VE** | *Vehicles* |
| VER03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate |
| VER02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate |
| VEN03 | Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New |
| VEN02 | Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New |
| | |
| | |
| **Capacity Enhancing Improvements** | |
| ` | |
| **CA** | |
| CAN21 | Auxiliary Lane Not Through Next Intersection |
| CAN37 | Auxiliary Lane Through Interchange |
| CAN76 | Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT |
| CAX76 | Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT |
| CAY76 | Adding a Lane Through a Bottleneck: GOODS MOVEMENT |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| CAR60 | Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT |
| CAX60 | Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT |
| CAY60 | Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT |
| CART1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT1 | Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAN61 | Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT |
| CAX61 | Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT |
| CAY61 | Grade Separation - Capacity Enhancing: GOODS MOVEMENT |
| CAX62 | Highway/Road Improvements-Lane Additions with HOV lane(s): REGIONALLY SIGNIFICANT |
| CAY62 | Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT |
| CAR63 | Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG. |
| CAX63 | Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT |
| CAY63 | Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT |
| CART2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFCANT |
| CAXT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT2 | Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAXT9 | HOT Lane(s) Improvement/Expansion: REGIONALLY SIGNIFICANT |
| CART3 | Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT |
| CAXT3 | Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT |
| CAYT3 | Interchange - Modify/Replace/Reconfigure - Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT |
| CARH3 | Interchange - Modify/Replace/Reconfigure - Lane Addition(s) |
| CAN65 | New Bridge: NON-REGIONALLY SIGNIFICANT |
| CAX65 | New Bridge: REGIONALLY SIGNIFICANT |
| CAY65 | New Bridge: GOODS MOVEMENT |
| CANT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNFICANT |
| CAYT4 | New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| CAN66 | New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT |
| CAX66 | New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT |
| CAY66 | New Connections/Cross Traffic Improvements: GOODS MOVEMENT |
| CANT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or |
| | TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or |
| | TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT5 | New Connections/Cross Traffic Improvements with Non-motorized and/or |
| | TCM Scope/Facilities: GOODS MOVEMENT |
| CAN67 | New Highway (no HOV Lanes): NON-REGIONALLY SIGNIFICANT |
| CAX67 | New Highway (no HOV Lanes): REGIONALLY SIGNIFICANT |
| CAY67 | New Highway (no HOV Lanes): GOODS MOVEMENT |
| CAX68 | New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT |
| CAY68 | New Highway with HOV Lane(s): GOODS MOVEMENT |
| CANT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT6 | New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CANT9 | New HOT Lane(s): REGIONALLY SIGNIFICANT |
| CAN69 | New HOV Lane(s): REGIONALLY SIGNIFICANT |
| CAX70 | New Interchange: REGIONALLY SIGNIFICANT |
| CAY70 | New Interchange: GOODS MOVEMENT |
| CAXT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT7 | New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAN71 | New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT |
| CAX71 | New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT |
| CAY71 | New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT |
| CAN72 | New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT |
| CAX72 | New Overcross or Undercross: REGIONALLY SIGNIFICANT |
| CAY72 | New Overcross or Undercross: GOODS MOVEMENT |
| CANT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT8 | New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| CART0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT |
| CAXT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT |
| CAYT0 | Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT |
| CAR75 | Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT |
| CAX75 | Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT |
| CAY75 | Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT |
| CAR59 | Restriping for "Mix" Flow Lanes: NON-REGIONALLY SIGNIFICANT |
| CAX59 | Restriping for "Mix" Flow Lanes: REGIONALLY SIGNIFICANT |
| CAY59 | Restriping for "Mix" Flow Lanes: GOODS MOVEMENT |
| CAX77 | Road Diet – Eliminating travel lanes |
| CAN74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT |
| CAX74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT |
| CAY74 | Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT |
| NCR77 | Reversible Lanes |
| | |
| **Non-Capacity Improvements** | |
| | |
| NCN25 | Bicycle & Pedestrian Facilities – New |
| NCR25 | Bicycle & Pedestrian Facilities – Upgrade |
| NCN26 | Bicycle Facility – New |
| NCR26 | Bicycle Facility – Upgrade |
| NCRT1 | Bridge Restoration & Replace (No Lane Additions )w/ Non-motorized and/or TCM Scope/Facilities |
| NCR36 | Bridge Restoration & Replacement (No Lane Additions) |
| NCR81 | Curb and Gutter Improvements |
| NCRH4 | Curve Correction/Improve Alignment |
| NCN47 | Directional/Informational Signs / Sign Removal |
| NCN31 | Grade Separation; Railroad/Highway Crossing – Non Capacity |
| NCR82 | Historic Preservation |
| NCRT3 | Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities |
| NCRH3 | Interchange – Modify/Replace/Reconfiguration |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| NCRH1 | Intersection Improvements/Channelization |
| NCN84 | Land Acquisition |
| NCN85 | Land Acquisition – Abandoned Railway |
| NCN45 | Land Acquisition for Scenic Easement |
| NCN95 | Left Turn Lane(s) |
| NCN86 | Maintenance/Storage Facility – New |
| NCR86 | Maintenance/Storage Facility – Upgrade |
| NCN34 | Median Barrier – New/ Add Median |
| NCR34 | Median/ Median Barrier Upgrade |
| NCR87 | Overcross or Undercross Improvements (No Lane Additions) |
| NCRT0 | Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope |
| NCR10 | Passenger Benches & Small Shelters |
| NCR28 | Passenger Loading Areas |
| NCN27 | Pedestrian Facilities – New |
| NCR27 | Pedestrian Facilities – Upgrade |
| NCN46 | Planting/Landscaping |
| NCR46 | Planting/Landscaping Restoration |
| NCR88 | Ramps – Modify |
| NCR31 | Road Replacement and Rehabilitation (No Lane Additions) |
| NCN33 | Roadside Rest Area – New |
| NCR30 | Safety Improvements |
| NCR78 | Seismic Retrofit |
| NCR22 | Shoulder Widening |
| NCN29 | Sidewalks/Curb Cuts – New |
| NCR29 | Sidewalks/Curb Cuts – Upgrade |
| NCNH2 | Signal(s) – at Intersections (non signal synchronization projects) |
| NCR79 | Slope and Drainage Improvements |
| NCN35 | Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas |
| NCR42 | Sound Walls |
| NCR49 | Storm Maintenance/Repair/Clearing |
| NCR35 | Street Lights |
| NCR90 | Turnouts |
| NCR91 | Upgraded Facilities (No Lane Additions) |
| NCR93 | Port Facilities – No Lane Additions |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| NCRT2 | Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities |
| | |
| **Revenue Operations and Capital** | |
| | |
| **TR** | *Codes that Apply Across Bus and Rail Modes* |
| TRN06 | Administrative Equipment - New |
| TRR06 | Administrative Equipment - Upgrade/Rehabilitate |
| TRN08 | Fare Equipment/Ticket Vending Machines |
| TRN07 | Maintenance Equipment - New |
| TRR07 | Maintenance Equipment - Upgrade |
| TRNH6 | Passenger Stations/Facilities - New |
| TREH6 | Passenger Stations/Facilities - Expansion |
| TRRH6 | Passenger Stations/Facilities - Rehabilitation/Improvements |
| TRN09 | Power, Signals and/or Communications |
| TRN92 | Track Extension |
| TRR15 | Track Replacement/Rehabilitation |
| TRN14 | Track Structures - New |
| TRR14 | Track Structures - Rehabilitation/Reconstruction |
| ITS01 | Real Time Rail or Transit Notification System |
| | |
| **BU** | *Bus - (Fixed-Route and Intercity/Commuter Bus)* |
| BUO01 | Bus - Capital Lease |
| BUO00 | Bus Operations/Operating Assistance |
| BUO02 | Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service |
| BUN07 | Bus Service Equipment/Operating Equipment |
| BUN94 | Buses – Expansion - Alternative Fuel |
| BUN93 | Buses – Expansion - Gas/Diesel |
| BUR05 | Buses – Rehabilitation/Improvements - Alternative Fuel |
| BUR04 | Buses – Rehabilitation/Improvements - Gas/Diesel |
| BUR17 | Buses – Replacement - Alternative Fuel |
| BUR16 | Buses – Replacement - Gas/Diesel |
| | |
| **CO** | *Commuter Rail (e.g., Metrolink)* |
| CON94 | Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| CON93 | Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel |
| COR05 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel |
| COR04 | Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel |
| COR17 | Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel |
| COR16 | Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel |
| COO00 | Commuter Rail Operations/Operating Assistance |
| CON07 | Commuter Rail Service Equipment/Operating Equipment |
| | |
| **FE** | *Ferry Service* |
| FEO00 | Ferry Service Operations/Operating Assistance |
| FEN07 | Ferry Service Equipment/Operating Equipment |
| FEN94 | Ferry Service Vessels - Expansion -Alternative Fuel |
| FEN93 | Ferry Service Vessels - Expansion -Gas/Diesel |
| FER05 | Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel |
| FER04 | Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel |
| FER17 | Ferry Service Vessels - Replacement -Alternative Fuel |
| FER16 | Ferry Service Vessels - Replacement -Gas/Diesel |
| | |
| **LR** | *Light Rail* |
| LRN94 | Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel |
| LRN93 | Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel |
| LRR05 | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel |
| LRR04 | Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel |
| LRR17 | Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel |
| LRR16 | Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel |
| LRN92 | Light Rail Extension |
| LRO00 | Light Rail Operations/Operating Assistance |
| LRN07 | Light Rail Service Equipment/Operating Equipment |
| | |
| **PA** | *Paratransit* |
| PAO00 | Paratransit Operations/Operating Assistance |
| PAN07 | Paratransit Service Equipment/Operating Equipment |
| PAN94 | Paratransit Vehicles - Expansion -Alternative Fuel |
| PAN93 | Paratransit Vehicles - Expansion -Gas/Diesel |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| PAR05 | Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel |
| PAR04 | Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel |
| PAR17 | Paratransit Vehicles - Replacement -Alternative Fuel |
| PAR16 | Paratransit Vehicles - Replacement -Gas/Diesel |
| | |
| **RA** | *Rail (Intercity and Heavy Rail) (Subway)* |
| RAN94 | Rail Cars and/or Locomotives - Expansion -Alternative Fuel |
| RAN93 | Rail Cars and/or Locomotives - Expansion -Gas/Diesel |
| RAR05 | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel |
| RAR04 | Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel |
| RAR17 | Rail Cars and/or Locomotives - Replacement -Alternative Fuel |
| RAR16 | Rail Cars and/or Locomotives - Replacement -Gas/Diesel |
| RAN92 | Rail Extension |
| RAO00 | Rail Operations/Operating Assistance |
| RAN07 | Rail Service Equipment/Operating Equipment |
| | |
| **Intelligent Transportation Systems (ITS)** | |
| | |
| **ITS** | |
| ITS01 | Real Time Transit or Rail Notification System |
| ITS02 | Signal Synchronization |
| ITS03 | System-wide Smart Fare Card and Equipment |
| ITS04 | Traffic Management/Operations Centers |
| | |
| | *Traffic Operations System Element Projects* |
| ITS05 | Changeable Message Signs (CMS) |
| ITS06 | Closed Circuit Televisions (CCTVs) |
| ITS07 | Control Stations (CS) / Weigh in Motion (WIM) station |
| ITS08 | Fiber Optic Communications |
| ITS09 | Ramp Metering Systems |
| ITS10 | System-wide Signal Preemption |
| ITS11 | Signal Video Enforcement |
| ITS12 | Traveler/Motorist Information Systems; Highway Advisory Radios |
| ITS13 | Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems |

| 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM | |
|---|---|
| **Program Codes** | |
| | |
| ITS14 | Various Traffic Op. System Elements (ITS05 to ITS13) |
| | |
| **Transportation Demand Management (TDM)** | |
| | |
| **TD** | |
| TDN64 | Park & Ride Lot – New |
| TDR64 | Park & Ride Lot Modifications/Upgrade\Expansion |
| TDM20 | Ridesharing |
| TDM24 | TDM Programs - non Ridematching & non Park & Ride |
| | |
| **Grouped Project Listing Categories** | |
| | |
| **SH** | *Caltrans SHOPP Projects* |
| SHP01 | Operations |
| SHP02 | Roadside Rehabilitation |
| SHP03 | Roadway Rehabilitation |
| SHP04 | Safety |
| | |
| **LU** | *Conformity Exempt Project Categories* |
| LUM01 | Operational Improvements |
| LUM02 | Rehabilitation and Reconstruction |
| LUM03 | Safety |
| LUM04 | Transportation Enhancement Activities (only eligible items) |
| LUM05 | Truck Climbing Lanes (outside urbanized areas) |
| LUM06 | Recreation Trail Projects |
| | |

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## CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

| CONFORMITY CATEGORY |
|---|
| EXEMPT - §93.126 |
| EXEMPT - §93.127 |
| EXEMPT - §93.128 |
| NON-EXEMPT |
| EXEMPT/MODELED |
| NON-EXEMPT/NOT MODELED |
| NON-REPORTABLE TCM |
| NON-REPORTABLE TCM COMMITTED |
| TCM |
| TCM COMMITTED |

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# Imperial County State Highways



2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0515 | Imperial | SSAB | | 6120002 | CARH3 | 8 | 36.5 | 37.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 39,098 | Agency | CALTRANS | |

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,258 | | 1,258 | 1,258 | | | | | | | 1,258 |
| STIP ADVANCE CON-RIP | 3,289 | 3,139 | 31,412 | 37,840 | 6,428 | | 31,412 | | | | | 37,840 |
| 0515 Total | 3,289 | 4,397 | 31,412 | 39,098 | 7,686 | | 31,412 | | | | | 39,098 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1301003 | Imperial | SSAB | | 6120003 | CAX63 | 98 | 32.1 | 32.7 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 4,000 | Agency | CALTRANS | |

SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using $800 of toll credits to match DEMO funds.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 450 | 1,000 | 2,550 | 4,000 | | 1,450 | 2,550 | | | | | 4,000 |
| IMP1301003 Total | 450 | 1,000 | 2,550 | 4,000 | | 1,450 | 2,550 | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100101 | Imperial | SSAB | | 6OM0701 | PLN40 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,419 | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | | | 2,419 | 2,419 | 1,519 | 300 | 300 | 300 | | | | 2,419 |
| IMP100101 Total | | | 2,419 | 2,419 | 1,519 | 300 | 300 | 300 | | | | 2,419 |
| Grand Total | 3,739 | 5,397 | 36,381 | 45,517 | 9,205 | 1,750 | 34,262 | 300 | | | | 45,517 |

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# Los Angeles County State Highways

Los Angeles County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1116 | Los Angeles | SCAB | | 1ITS04 | ITS02 | 1 | 11.56 | 26.01 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 9,000 | Agency | CALTRANS | |

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 1,377 | 23 | 7,600 | 9,000 | 400 | 8,600 | | | | | | 9,000 |
| LA0G1116 Total | 1,377 | 23 | 7,600 | 9,000 | 400 | 8,600 | | | | | | 9,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G720 | Los Angeles | SCAB | | 1AL04 | NCRH1 | 1 | 18.09 | 21.25 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,400 | Agency | REDONDO BEACH | |

F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 300 | 100 | 1,000 | 1,400 | 400 | 1,000 | | | | | | 1,400 |
| LA0G720 Total | 300 | 100 | 1,000 | 1,400 | 400 | 1,000 | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G714 | Los Angeles | SCAB | | 1M1003 | NCRH1 | 1 | 19.52 | 19.52 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 585 | Agency | REDONDO BEACH | |

F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 59 | | 526 | 585 | 119 | 466 | | | | | | 585 |
| LA0G714 Total | 59 | | 526 | 585 | 119 | 466 | | | | | | 585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G846 | Los Angeles | SCAB | | 1OM0702 | NCRH3 | 1 | 21 | 22 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 304 | Agency | HERMOSA BEACH | |

On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 88 | | 216 | 304 | | 304 | | | | | | 304 |
| LA0G846 Total | 88 | | 216 | 304 | | 304 | | | | | | 304 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G909 | Los Angeles | SCAB | | 1O1013 | NCRH1 | 1 | 41 | 62 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,000 | Agency | MALIBU | |

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 100 | | 900 | 1,000 | 50 | 50 | | 900 | | | | 1,000 |
| LA0G909 Total | 100 | | 900 | 1,000 | 50 | 50 | | 900 | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G956 | Los Angeles | SCAB | | 1O1013 | NCR34 | 1 | 47 | 49 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 6,950 | Agency | MALIBU | |

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians and stripe roadway on Pacific Coast Highway to channelize traffic, modify lane widths and enhance the shoulder. The project limits are approximately 2 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,000 | | 5,950 | 6,950 | 50 | 500 | 450 | | 2,975 | 2,975 | | 6,950 |
| LA0G956 Total | 1,000 | | 5,950 | 6,950 | 50 | 500 | 450 | | 2,975 | 2,975 | | 6,950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G692 | Los Angeles | SCAB | | LA990351 | NCR30 | 2 | 13.5 | 15.2 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 9,329 | Agency | CALTRANS | |

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787) (Toll Credits = local match)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 2,654 | 532 | 6,143 | 9,329 | 6,681 | 2,648 | | | | | | 9,329 |
| LA0G692 Total | 2,654 | 532 | 6,143 | 9,329 | 6,681 | 2,648 | | | | | | 9,329 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D73 | Los Angeles | SCAB | | LA0D73 | CAN69 | 5 | .1 | 6.8 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,464,697 | Agency | CALTRANS | |

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 19,067 | 192,572 | 211,639 | 164,220 | 47,419 | | | | | | 211,639 |
| DEMO-SAFETEA-LU | | 832 | | 832 | 832 | | | | | | | 832 |
| DEMO - TEA 21 | | 3,059 | | 3,059 | 3,059 | | | | | | | 3,059 |
| PROP "C25" FUNDS | 12,356 | 222,001 | 70,187 | 304,544 | 304,544 | | | | | | | 304,544 |
| CORRIDOR MOBILITY PROGRAM | | | 315,011 | 315,011 | 315,011 | | | | | | | 315,011 |
| NAT'L HWY-GRANDFATHER RIP | 48,049 | 9,720 | | 57,769 | 57,769 | | | | | | | 57,769 |
| SHOPP - ADVANCE CONSTRUCTION | | | 35,000 | 35,000 | 35,000 | | | | | | | 35,000 |
| STATE CASH - IIP | 24,869 | | | 24,869 | 24,869 | | | | | | | 24,869 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | | 7,249 | | 7,249 | 7,249 | | | | | | | 7,249 |
| STIP ADVANCE CON-IIP | 11,747 | | | 11,747 | 11,747 | | | | | | | 11,747 |
| STIP ADVANCE CON-RIP | 6,738 | 230,797 | | 237,535 | 237,535 | | | | | | | 237,535 |
| STIP ADVANCE CON-PRIP | | 110,753 | 19,690 | 130,443 | 130,443 | | | | | | | 130,443 |
| TRAFFIC CONGESTION RELIEF | 3,298 | 121,702 | | 125,000 | 125,000 | | | | | | | 125,000 |
| LA0D73 Total | 107,057 | 725,180 | 632,460 | 1,464,697 | 1,417,278 | 47,419 | | | | | | 1,464,697 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B875 | Los Angeles | SCAB | | LA0B875 | CAN69 | 10 | 37.5 | 42.4 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 264,396 | Agency | CALTRANS | |

Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 154,720 | 154,720 | 75,720 | 35,000 | 44,000 | | | | | 154,720 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 79,000 | -35,000 | -44,000 | | | | | |
| SHOPP - ADVANCE CONSTRUCTION | 11,000 | 1,025 | 50,449 | 62,474 | 62,474 | | | | | | | 62,474 |
| STATE CASH - RIP PRIOR | | 9,500 | | 9,500 | 9,500 | | | | | | | 9,500 |
| STATE CASH - RIP | 19,844 | | | 19,844 | 19,844 | | | | | | | 19,844 |
| STIP ADVANCE CON-RIP | | | 17,715 | 17,715 | 17,715 | | | | | | | 17,715 |
| TRAFFIC CONGESTION RELIEF | 143 | | | 143 | 143 | | | | | | | 143 |
| LA0B875 Total | 30,987 | 10,525 | 222,884 | 264,396 | 264,396 | | | | | | | 264,396 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G896 | Los Angeles | MDAB | | 1AL04 | CAX62 | 14 | 59.55 | 60.03 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 25,000 | Agency | PALMDALE | |

Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 3,000 | 750 | 21,250 | 25,000 | 2,100 | 1,650 | | 21,250 | | | | 25,000 |
| LA0G896 Total | 3,000 | 750 | 21,250 | 25,000 | 2,100 | 1,650 | | 21,250 | | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G898 | Los Angeles | MDAB | | 1AL04 | CAX60 | 14 | 63.67 | 63.67 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 20,000 | Agency | PALMDALE | |

Palmdale Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 3,300 | 5,500 | 11,200 | 20,000 | 800 | 2,500 | 5,500 | | 11,200 | | | 20,000 |
| LA0G898 Total | 3,300 | 5,500 | 11,200 | 20,000 | 800 | 2,500 | 5,500 | | 11,200 | | | 20,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D391 | Los Angeles | SCAB | | 1AL04 | STUDY | 47 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,400 | Agency | PORT OF LOS ANGELES | |

VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,000 | | | 1,000 | | 1,000 | | | | | | 1,000 |
| PORT FUNDS | 400 | | | 400 | | 400 | | | | | | 400 |
| LA0D391 Total | 1,400 | | | 1,400 | | 1,400 | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D45 | Los Angeles | SCAB | | LA0D45 | NCR36 | 47 | 4.4 | 5.8 | S | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 420,000 | Agency | ALAMEDA CORRIDOR TRANSPORTATION AGENCY | |

SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE LA0D45 is split into two projects; LA0G45 (Express way & flyover) and LA0D45A (Bridge Replacement)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 220,000 | 220,000 | | | | | | | 220,000 | 220,000 |
| LA0D45 Total | | | 220,000 | 220,000 | | | | | | | 220,000 | 220,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D399 | Los Angeles | SCAB | | LA0D399 | NCRH3 | 60 | 22 | 23 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 20,079 | Agency | DIAMOND BAR | |

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,790 | 7,810 | 9,600 | 1,790 | 7,810 | | | | | | 9,600 |
| AGENCY | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| CITY FUNDS | | 185 | 5,500 | 5,685 | 185 | 5,500 | | | | | | 5,685 |
| PROP "C25" FUNDS | | 450 | 1,844 | 2,294 | 450 | 1,844 | | | | | | 2,294 |
| LA0D399 Total | 2,500 | 2,425 | 15,154 | 20,079 | 4,925 | 15,154 | | | | | | 20,079 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7200 | Los Angeles | SCAB | | 1M0104 | CARH3 | 60 | 25.29 | 24.79 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 21,303 | Agency | INDUSTRY | |

WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 1,024 | 10,831 | 11,855 | | | 3,257 | 8,598 | | | | 11,855 |
| PROP "C25" FUNDS | | 816 | 8,632 | 9,448 | | | 3,412 | 6,036 | | | | 9,448 |
| LAF7200 Total | | 1,840 | 19,463 | 21,303 | | | 6,669 | 14,634 | | | | 21,303 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D450 | Los Angeles | SCAB | | 1M0104 | CAX63 | 60 | 30.4 | 24.5 | S | NON-EXEMPT | 0 |

Description: PTC 257,900 Agency INDUSTRY

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 8,500 | | | 8,500 | 8,500 | | | | | | | 8,500 |
| CITY FUNDS | 7,500 | 26,000 | 215,900 | 249,400 | 20,500 | 228,900 | | | | | | 249,400 |
| LA0D450 Total | 16,000 | 26,000 | 215,900 | 257,900 | 29,000 | 228,900 | | | | | | 257,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G598 | Los Angeles | SCAB | | 1AL04 | TDN64 | 101 | | | S | TCM | 0 |

Description: PTC 5,244 Agency WESTLAKE VILLAGE

Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 261 | | 4,983 | 5,244 | 4,819 | | | 425 | | | | 5,244 |
| LA0G598 Total | 261 | | 4,983 | 5,244 | 4,819 | | | 425 | | | | 5,244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G230 | Los Angeles | SCAB | | 1AL04 | CAR75 | 101 | 33 | 34.4 | S | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 22,590 Agency AGOURA HILLS

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 15,240 | 15,240 | | | | 15,240 | | | | 15,240 |
| MEASURE R 20H - HIGHWAY CAPITAL | 2,590 | | 4,760 | 7,350 | 7,350 | | | | | | | 7,350 |
| LA0G230 Total | 2,590 | | 20,000 | 22,590 | 7,350 | | | 15,240 | | | | 22,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G872 | Los Angeles | SCAB | | REG0703 | NCN21 | 110 | 8 | 9.87 | S | EXEMPT - 93.126 | 0 |

Description: PTC 7,276 Agency CALTRANS

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,150 | | | 1,150 | 1,150 | | | | | | | 1,150 |
| SHOPP - ADVANCE CONSTRUCTION | 4,946 | 1,180 | | 6,126 | | 6,126 | | | | | | 6,126 |
| LA0G872 Total | 6,096 | 1,180 | | 7,276 | 1,150 | 6,126 | | | | | | 7,276 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G949 | Los Angeles | SCAB | | 1OM0702 | STUDY | 138 | | 36.8 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 25,000 | Agency | LOS ANGELES COUNTY MTA | |

Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 25,000 | | | 25,000 | 18,000 | 4,000 | 3,000 | | | | | 25,000 |
| LA0G949 Total | 25,000 | | | 25,000 | 18,000 | 4,000 | 3,000 | | | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D451 | Los Angeles | SCAB | | LA0D451 | CAX63 | 138 | 51.9 | 69.4 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 169,362 | Agency | CALTRANS | |

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 14,300 | 18,000 | 4,600 | 36,900 | 36,900 | | | | | | | 36,900 |
| PROP "C25" FUNDS | | | 6,005 | 6,005 | 6,005 | | | | | | | 6,005 |
| NATIONAL HWY SYSTEM - RIP | | | 7,040 | 7,040 | 7,040 | | | | | | | 7,040 |
| STATE CASH - GRNDFTHR RIP | 5,709 | 3,773 | 12,574 | 22,056 | 22,056 | | | | | | | 22,056 |
| STATE CASH - IIP | | 3,248 | | 3,248 | 3,248 | | | | | | | 3,248 |
| STATE CASH - RIP | | 3,637 | 8,276 | 11,913 | 11,913 | | | | | | | 11,913 |
| STIP ADVANCE CON-RIP | | 16,900 | 65,300 | 82,200 | 26,600 | 55,600 | | | | | | 82,200 |
| LA0D451 Total | 20,009 | 45,558 | 103,795 | 169,362 | 113,762 | 55,600 | | | | | | 169,362 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G897 | Los Angeles | MDAB | | 1AL04 | CAR63 | 138 | 59.55 | 61.21 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 25,000 | Agency | PALMDALE | |

SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 3,600 | | 21,400 | 25,000 | 3,600 | 21,400 | | | | | | 25,000 |
| LA0G897 Total | 3,600 | | 21,400 | 25,000 | 3,600 | 21,400 | | | | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G411 | Los Angeles | SCAB | | 1O0702 | NCR42 | 210 | 15 | 19 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,000 | Agency | GLENDALE | |

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 600 | | 4,400 | 5,000 | | | 2,000 | 3,000 | | | | 5,000 |
| LA0G411 Total | 600 | | 4,400 | 5,000 | | | 2,000 | 3,000 | | | | 5,000 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1062 | Los Angeles | SCAB | | 1O0702 | NCR42 | 210 | 18.55 | 16.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,344 Agency LOS ANGELES COUNTY

Install Soundwalls along the Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 500 | | 2,844 | 3,344 | 2,844 | 500 | | | | | | 3,344 |
| LA0G1062 Total | 500 | | 2,844 | 3,344 | 2,844 | 500 | | | | | | 3,344 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G782 | Los Angeles | SCAB | | 1AL04 | NCR31 | 405 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LAWNDALE

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 100 | | 400 | 500 | | 100 | 400 | | | | | 500 |
| LA0G782 Total | 100 | | 400 | 500 | | 100 | 400 | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1103 | Los Angeles | SCAB | | LAF1103 | CARH3 | 405 | 9.89 | 9.3 | S | NON-EXEMPT | 0 |

Description: PTC 26,171 Agency CARSON, CITY OF

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| INTERSTATE MAINTENANC - EARMARK | | | 713 | 713 | 713 | | | | | | | 713 |
| CITY FUNDS | | | 10,096 | 10,096 | | 10,096 | | | | | | 10,096 |
| PROP "C25" FUNDS | | | 11,362 | 11,362 | 11,362 | | | | | | | 11,362 |
| LAF1103 Total | | | 26,171 | 26,171 | 12,075 | 14,096 | | | | | | 26,171 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1008 | Los Angeles | SCAB | | 1AL04 | ADM83 | 405 | 15.4 | 15.4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency TORRANCE

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | | 300 | 225 | 75 | | | | | | 300 |
| LA0G1008 Total | 300 | | | 300 | 225 | 75 | | | | | | 300 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1119 | Los Angeles | SCAB | | REG0703 | PLN40 | 605 | 2.87 | 6.36 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,000 | Agency | LOS ANGELES COUNTY MTA | |

Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,000 | | | 2,000 | | 2,000 | | | | | | 2,000 |
| LA0G1119 Total | 2,000 | | | 2,000 | | 2,000 | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996143 | Los Angeles | SCAB | | LA996143 | NCR31 | 710 | 5.5 | 6.8 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 7,496 | Agency | CALTRANS | |

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 5,400 | 5,400 | 5,255 | 145 | | | | | | 5,400 |
| CITY FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| PROP "C25" FUNDS | 766 | | 830 | 1,596 | 1,596 | | | | | | | 1,596 |
| LA996143 Total | 766 | | 6,730 | 7,496 | 7,351 | 145 | | | | | | 7,496 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1279 | Los Angeles | SCAB | | 7120003 | PLN40 | 710 | 10.83 | 14.97 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,340 | Agency | LOS ANGELES COUNTY MTA | |

Mobility Improvements to the SR-710 and SR-91 Interchange. The purpose of this project is to improve safety and reduce congestion.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,340 | | | 2,340 | 1,590 | 750 | | | | | | 2,340 |
| LA0G1279 Total | 2,340 | | | 2,340 | 1,590 | 750 | | | | | | 2,340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS01 | Los Angeles | Various | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 107,852 | Agency | CALTRANS | |

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 72,991 | 72,991 | | 48,030 | 24,961 | | | | | 72,991 |
| SHOPP AC-PRIOR | | | 34,861 | 34,861 | 34,861 | | | | | | | 34,861 |
| LALS01 Total | | | 107,852 | 107,852 | 34,861 | 48,030 | 24,961 | | | | | 107,852 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS02 | Los Angeles | Various | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 543,525 | Agency | CALTRANS | |

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 323,371 | 323,371 | | 160,778 | 162,593 | | | | | 323,371 |
| SHOPP AC-PRIOR | | | 220,154 | 220,154 | | 220,154 | | | | | | 220,154 |
| LALS02 Total | | | 543,525 | 543,525 | | 380,932 | 162,593 | | | | | 543,525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS04 | Los Angeles | Various | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 141,609 | Agency | CALTRANS | |

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 131,212 | 131,212 | | 89,522 | 41,690 | | | | | 131,212 |
| SHOPP AC-PRIOR | | | 10,397 | 10,397 | | 10,397 | | | | | | 10,397 |
| LALS04 Total | | | 141,609 | 141,609 | | 99,919 | 41,690 | | | | | 141,609 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS06 | Los Angeles | Various | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 46,989 | Agency | CALTRANS | |

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 25,919 | 25,919 | | 25,919 | | | | | | 25,919 |
| SHOPP AC-PRIOR | | | 21,070 | 21,070 | | 21,070 | | | | | | 21,070 |
| LALS06 Total | | | 46,989 | 46,989 | | 46,989 | | | | | | 46,989 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS07 | Los Angeles | Various | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 255,136 | Agency | CALTRANS | |

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 181,465 | 181,465 | | 124,041 | 57,424 | | | | | 181,465 |
| SHOPP AC-PRIOR | | | 73,671 | 73,671 | | 73,671 | | | | | | 73,671 |
| LALS07 Total | | | 255,136 | 255,136 | | 197,712 | 57,424 | | | | | 255,136 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS08 | Los Angeles | Various | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 41,286 | Agency | CALTRANS | |

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP AC-PRIOR | | | 41,286 | 41,286 | | 41,286 | | | | | | 41,286 |
| LALS08 Total | | | 41,286 | 41,286 | | 41,286 | | | | | | 41,286 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LALS09 | Los Angeles | SCAB | | 1AL04 | LUM03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 10,485 | Agency | CALTRANS | |

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP AC-PRIOR | | | 10,485 | 10,485 | | 10,485 | | | | | | 10,485 |
| LALS09 Total | | | 10,485 | 10,485 | | 10,485 | | | | | | 10,485 |
| Grand Total | 233,984 | 819,613 | 2,718,251 | 3,771,848 | 1,933,826 | 1,240,736 | 304,687 | 55,449 | 14,175 | 2,975 | 220,000 | 3,771,848 |

# Orange County State Highways

Orange County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131711 | Orange | SCAB | | 2M0730 | CAX63 | 5 | 12.4 | 14.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 136,421 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 10,768 | 13,415 | 3,984 | 28,167 | 10,768 | 13,415 | | | 3,984 | | | 28,167 |
| ORANGE M2 - FREEWAY | 1,250 | 24,257 | 4,717 | 30,224 | 2,197 | 23,310 | | | 4,717 | | | 30,224 |
| STIP Advance Cons | | | 78,030 | 78,030 | | | | | 78,030 | | | 78,030 |
| ORA131711 Total | 12,018 | 37,672 | 86,731 | 136,421 | 12,965 | 36,725 | | | 86,731 | | | 136,421 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131712 | Orange | SCAB | | 2M0730 | CAX63 | 5 | 14.5 | 17.1 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 166,800 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 11,667 | 4,144 | 31,820 | 47,631 | 11,667 | 4,144 | | 31,820 | | | | 47,631 |
| ORANGE M2 - FREEWAY | 2,028 | 7,837 | 109,304 | 119,169 | 3,312 | 6,553 | | 109,304 | | | | 119,169 |
| ORA131712 Total | 13,695 | 11,981 | 141,124 | 166,800 | 14,979 | 10,697 | | 141,124 | | | | 166,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111801 | Orange | SCAB | | 2M0730 | CAX63 | 5 | 17.1 | 18.9 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 115,803 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 9,710 | 9,419 | 20,000 | 39,129 | 9,710 | | 9,419 | | 20,000 | | | 39,129 |
| ORANGE M2 - FREEWAY | 700 | 18,020 | 57,954 | 76,674 | 5,273 | 13,447 | | 57,954 | | | | 76,674 |
| ORA111801 Total | 10,410 | 27,439 | 77,954 | 115,803 | 14,983 | 13,447 | 9,419 | 57,954 | 20,000 | | | 115,803 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131105 | Orange | SCAB | | 2M0717 | STUDY | 5 | 17.95 | 18.91 | S | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 57,954 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize toll credit match for RSTP) PA&ED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 4,400 | | | 4,400 | | | 4,400 | | | | | 4,400 |
| ORA131105 Total | 4,400 | | | 4,400 | | | 4,400 | | | | | 4,400 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111210 | Orange | SCAB | | 2H0703 | CAX69 | 5 | 31.3 | 34.2 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 37,058 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,800 | | | 2,800 | 2,800 | | | | | | | 2,800 |
| ORANGE M2 - FREEWAY | 3,177 | 232 | 1,900 | 5,309 | 3,409 | | 1,900 | | | | | 5,309 |
| STIP ADVANCE CON-RIP | | | 28,949 | 28,949 | | | 28,949 | | | | | 28,949 |
| ORA111210 Total | 5,977 | 232 | 30,849 | 37,058 | 6,209 | | 30,849 | | | | | 37,058 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130060 | Orange | SCAB | | 2120010 | LUM01 | 5 | 33.9 | 43.4 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 6,139 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from State Route 57 Interchange to State Route 91/Beach Boulevard Interchange (PPNO 2678)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,416 | 15 | | 1,431 | 1,431 | | | | | | | 1,431 |
| STIP ADVANCE CON-RIP | | | 4,708 | 4,708 | | 4,708 | | | | | | 4,708 |
| ORA130060 Total | 1,416 | 15 | 4,708 | 6,139 | 1,431 | 4,708 | | | | | | 6,139 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131301 | Orange | SCAB | | 2121002 | PLN40 | 55 | | .1 | S | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 148,490 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

SR-55 (I-5 to SR-91) – Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 5,000 | | | 5,000 | | | 5,000 | | | | | 5,000 |
| ORA131301 Total | 5,000 | | | 5,000 | | | 5,000 | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA015 | Orange | SCAB | | ORA015 | NCRH1 | 55 | 5.3 | 5.3 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 900 | Agency | COSTA MESA | |

BAKER STREET AND SR-55; N/B & S/B FRONTAGE ROAD IMPROVEMENTS. S/B FREE RIGHT TURN, N/B LEFT-TURN AND 2ND E/B LEFT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 150 | | 750 | 900 | | 150 | 750 | | | | | 900 |
| ORA015 Total | 150 | | 750 | 900 | | 150 | 750 | | | | | 900 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA016 | Orange | SCAB | | ORA016 | CARH3 | 55 | 5.8 | 5.8 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 505 | Agency | COSTA MESA | |

PAULARINO AVE (SR-55 NB FRONTAGE ROAD @ PAULARINO AVE) IN COSTA MESA INTERSECTION IMPROVEMENT. ADDING A N/B RAMP AND W/B RIGHT-TURN-LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 60 | 170 | 275 | 505 | 230 | 275 | | | | | | 505 |
| ORA016 Total | 60 | 170 | 275 | 505 | 230 | 275 | | | | | | 505 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA017 | Orange | SCAB | | ORA017 | NCRH1 | 55 | 5.8 | 5.8 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 270 | Agency | COSTA MESA | |

PAULARINO AVE IN SR-55 SB FRONTAGE ROAD COSTA MESA. INTERSECTION IMPROVEMENT ADD S/B RIGHT-TURN LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 50 | | 220 | 270 | 50 | 220 | | | | | | 270 |
| ORA017 Total | 50 | | 220 | 270 | 50 | 220 | | | | | | 270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA100511 | Orange | SCAB | | 2M0733 | CAX63 | 55 | 6.29 | 10.32 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 274,900 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for RSTP.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 12,000 | | | 12,000 | | | 12,000 | | | | | 12,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 6,323 | | | 6,323 | 6,323 | | | | | | | 6,323 |
| ORA100511 Total | 18,323 | | | 18,323 | 6,323 | | 12,000 | | | | | 18,323 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120320 | Orange | SCAB | | ORA120320 | CAR88 | 57 | 20.1 | 21.8 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 63,787 | Agency | BREA | |

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 924 | | | 924 | 924 | | | | | | | 924 |
| AGENCY | | | 13,100 | 13,100 | | | | | | | 13,100 | 13,100 |
| CITY FUNDS | 2,949 | 9,884 | 27,003 | 39,836 | 2,049 | 900 | | | 9,884 | | 27,003 | 39,836 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 927 | | | 927 | 927 | | | | | | | 927 |
| STIP ADVANCE CON-RIP | | 9,000 | | 9,000 | | | | | 9,000 | | | 9,000 |
| ORA120320 Total | 4,800 | 18,884 | 40,103 | 63,787 | 3,900 | 900 | | | 18,884 | | 40,103 | 63,787 |

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000820 | Orange | SCAB | | 2TK01116 | PLN40 | 57 | 21.2 | .68 | S | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 124,600 | Agency | CALTRANS | |

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 4,300 | | | 4,300 | | | | | | 4,300 | | 4,300 |
| ORA000820 Total | 4,300 | | | 4,300 | | | | | | 4,300 | | 4,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 10254 | Orange | SCAB | | 10254 | CAN69 | 73 | 9.6 | 25.45 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 351,188 | Agency | TCA | |

SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC – SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2020.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 4,290 | | 346,898 | 351,188 | 25,088 | | 39,900 | 143,100 | 143,100 | | | 351,188 |
| 10254 Total | 4,290 | | 346,898 | 351,188 | 25,088 | | 39,900 | 143,100 | 143,100 | | | 351,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA051 | Orange | SCAB | | ORA051 | CAN69 | 241 | 13.8 | 26.5 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 269,045 | Agency | TCA | |

FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2020.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 4,453 | | 264,592 | 269,045 | 117,377 | | 50,556 | 50,556 | 50,556 | | | 269,045 |
| ORA051 Total | 4,453 | | 264,592 | 269,045 | 117,377 | | 50,556 | 50,556 | 50,556 | | | 269,045 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA052 | Orange | SCAB | | ORA052 | CAN69 | 241 | 14.4 | 4.1 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,331,269 | Agency | TCA | |

FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY, CONSISTENT WITH SCAG/TCA MOU 4/05/01. 2 M/F EA DIR FROM OSO PKWY TO COW CAMP RD BY 2017. 2 M/F EA DIR FROM COW CAMP RD TO SAN DIEGO CO LINE BY 2021. 1 ADDITIONAL M/F EA DIR PLS CLIMBING & AUX LANES BY 2030.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 7,119 | 7,119 | 7,119 | | | | | | | 7,119 |
| PRIVATE FUNDS | 144,254 | 98,682 | 1,037,203 | 1,280,139 | 489,903 | 97,164 | 43,869 | 216,401 | 216,401 | 216,401 | | 1,280,139 |
| ORA052 Total | 144,254 | 98,682 | 1,044,322 | 1,287,258 | 497,022 | 97,164 | 43,869 | 216,401 | 216,401 | 216,401 | | 1,287,258 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111207 | Orange | SCAB | | 2T01135 | CAXT7 | 241 | 36.1 | 39.1 | S | TCM | 0 |
| Description: | | | | | | | PTC | 183,557 | Agency | TCA | |

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 3,557 | | 180,000 | 183,557 | 3,557 | | | 60,000 | 60,000 | 60,000 | | 183,557 |
| ORA111207 Total | 3,557 | | 180,000 | 183,557 | 3,557 | | | 60,000 | 60,000 | 60,000 | | 183,557 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA050 | Orange | SCAB | | ORA050 | CAN69 | 241 | 38.8 | 12.4 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 631,902 | Agency | TCA | |

EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2020.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 17,980 | | 613,922 | 631,902 | 178,902 | 15,000 | 146,000 | 146,000 | 146,000 | | | 631,902 |
| ORA050 Total | 17,980 | | 613,922 | 631,902 | 178,902 | 15,000 | 146,000 | 146,000 | 146,000 | | | 631,902 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130064 | Orange | SCAB | | 2M0728 | NCN21 | 405 | 3.81 | 3.09 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 16,379 | Agency | CALTRANS | |

I-405 – add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 2,767 | 114 | 13,498 | 16,379 | 528 | 2,353 | 13,498 | | | | | 16,379 |
| ORA130064 Total | 2,767 | 114 | 13,498 | 16,379 | 528 | 2,353 | 13,498 | | | | | 16,379 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA030605 | Orange | SCAB | | ORA030605 | CAX63 | 405 | 9.3 | 24.2 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,300,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310. Phase 2 listed under ORA030605A

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 990 | | | 990 | 990 | | | | | | | 990 |
| DEMO-SAFETEA-LU | 2,968 | | | 2,968 | 2,968 | | | | | | | 2,968 |
| DEMO - TEA 21 | 5,560 | | | 5,560 | 5,560 | | | | | | | 5,560 |
| INTERSTATE MAINTENANC | | | 1,130 | 1,130 | | 1,130 | | | | | | 1,130 |
| STP LOCAL - REGIONAL | 10,923 | 746 | 23,331 | 35,000 | 31,192 | 3,808 | | | | | | 35,000 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 3,808 | -3,808 | | | | | | |
| ORANGE M2 - FREEWAY | 75,144 | 96,000 | 1,083,208 | 1,254,352 | 1,254,352 | | | | | | | 1,254,352 |
| ORA030605 Total | 95,585 | 96,746 | 1,107,669 | 1,300,000 | 1,298,870 | 1,130 | | | | | | 1,300,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA030605A | Orange | SCAB | | 2H0706 | CAXT9 | 405 | 9.3 | 24.2 | S | TCM | 0 |
| Description: | | | | | | | PTC | 318,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction and add a HOT direct connector to SR-73 (by 2035). Phase 1 Project listed under ORA030605

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 27,000 | 4,000 | 287,000 | 318,000 | 27,000 | | | 291,000 | | | | 318,000 |
| ORA030605A Total | 27,000 | 4,000 | 287,000 | 318,000 | 27,000 | | | 291,000 | | | | 318,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170005 | Orange | SCAB | | 2M0719 | NCRH3 | 605 | 1.1 | 1.6 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,200 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 1,200 | | | 1,200 | | 1,200 | | | | | | 1,200 |
| ORA170005 Total | 1,200 | | | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001102 | Orange | SCAB | | REG0701 | SHP02 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 65,346 | Agency | CALTRANS | |

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 65,346 | 65,346 | | 22,668 | 42,678 | | | | | 65,346 |
| ORA001102 Total | | | 65,346 | 65,346 | | 22,668 | 42,678 | | | | | 65,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001103 | Orange | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 29,666 | Agency | CALTRANS | |

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 29,666 | 29,666 | | 29,666 | | | | | | 29,666 |
| ORA001103 Total | | | 29,666 | 29,666 | | 29,666 | | | | | | 29,666 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001104 | Orange | SCAB | | REG0701 | SHP02 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,260 | Agency | CALTRANS | |

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 1,260 | 1,260 | | 1,260 | | | | | | 1,260 |
| ORA001104 Total | | | 1,260 | 1,260 | | 1,260 | | | | | | 1,260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001105 | Orange | SCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,396 | Agency | CALTRANS | |

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 5,396 | 5,396 | | | 5,396 | | | | | 5,396 |
| ORA001105 Total | | | 5,396 | 5,396 | | | 5,396 | | | | | 5,396 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001108 | Orange | SCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 10,972 | Agency | CALTRANS | |

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 10,972 | 10,972 | | 9,022 | 1,950 | | | | | 10,972 |
| ORA001108 Total | | | 10,972 | 10,972 | | 9,022 | 1,950 | | | | | 10,972 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA001109 | Orange | SCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,641 | Agency | CALTRANS | |

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 1,641 | 1,641 | | 1,641 | | | | | | 1,641 |
| ORA001109 Total | | | 1,641 | 1,641 | | 1,641 | | | | | | 1,641 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082603 | Orange | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,813 | Agency | CALTRANS | |

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 2,813 | 2,813 | | 2,813 | | | | | | 2,813 |
| ORA082603 Total | | | 2,813 | 2,813 | | 2,813 | | | | | | 2,813 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA084402 | Orange | SCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 580 | Agency | CALTRANS | |

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH- SHOPP | | | 580 | 580 | | 580 | | | | | | 580 |
| ORA084402 Total | | | 580 | 580 | | 580 | | | | | | 580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA040607 | Orange | SCAB | | ORA040607 | PPM01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 16,458 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | | | 16,458 | 16,458 | 11,596 | 1,899 | 1,482 | 1,481 | | | | 16,458 |
| ORA040607 Total | | | 16,458 | 16,458 | 11,596 | 1,899 | 1,482 | 1,481 | | | | 16,458 |
| Grand Total | 381,685 | 295,935 | 4,374,747 | 5,052,367 | 2,221,010 | 253,518 | 407,747 | 1,107,616 | 741,672 | 280,701 | 40,103 | 5,052,367 |

# Riverside County State Highways

Riverside County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131201 | Riverside | SCAB | | RIV131201 | NCRH3 | 10 | | .3 | S | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 15,000 | Agency | CALIMESA | |

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE WITH TWO 90 FT RADIUS ON/OFF RAMPS ROUNDABOUTS, EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 800 | 800 | 10,400 | 12,000 | | 800 | 800 | | 10,400 | | | 12,000 |
| WESTERN RIV TUMF | 200 | 200 | 2,600 | 3,000 | | 200 | 200 | | 2,600 | | | 3,000 |
| RIV131201 Total | 1,000 | 1,000 | 13,000 | 15,000 | | 1,000 | 1,000 | | 13,000 | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060117 | Riverside | SCAB | | RIV060117 | CARH3 | 10 | 1.5 | 2.3 | S | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 38,400 | Agency | CALIMESA | |

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS – EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, ADD EB EXIT RAMP (3 LNS), WB ENTRY RAMP (2 LNS W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS, RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,000 | 5,000 | 31,400 | 38,400 | | | | | 2,000 | 5,000 | 31,400 | 38,400 |
| RIV060117 Total | 2,000 | 5,000 | 31,400 | 38,400 | | | | | 2,000 | 5,000 | 31,400 | 38,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060116 | Riverside | SCAB | | RIV060116 | NCRH3 | 10 | 2.9 | 3.4 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 15,000 | Agency | CALIMESA | |

I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING WITH TWO 90 FT. RADIUS ON/OFF RAMPS ROUNDABOUTS AND WILL EXTEND 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING (CMAQ PM 2.5 BENEFITS PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 443 | | | 443 | | 443 | | | | | | 443 |
| CITY FUNDS | 200 | 200 | 2,600 | 3,000 | | 200 | | 200 | 2,600 | | | 3,000 |
| WESTERN RIV TUMF | 357 | 800 | 10,400 | 11,557 | | 357 | | 800 | 10,400 | | | 11,557 |
| RIV060116 Total | 1,000 | 1,000 | 13,000 | 15,000 | | 1,000 | | 1,000 | 13,000 | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060115 | Riverside | SCAB | | RIV060115 | CARH3 | 10 | 4.98 | 6.08 | S | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 25,425 | Agency | BEAUMONT | |

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,200 | 1,300 | 22,925 | 25,425 | 400 | 800 | | 1,300 | 22,925 | | | 25,425 |
| RIV060115 Total | 1,200 | 1,300 | 22,925 | 25,425 | 400 | 800 | | 1,300 | 22,925 | | | 25,425 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071251 | Riverside | SSAB | | 3M0720 | CAX70 | 10 | 39.49 | 43.36 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 69,800 | Agency | CATHEDRAL CITY | |

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES ( DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,000 | 3,200 | | 4,200 | | | | | 1,000 | | 3,200 | 4,200 |
| EASTERN RIV TUMF | 3,000 | 9,600 | | 12,600 | | | | | 3,000 | | 9,600 | 12,600 |
| RIV071251 Total | 4,000 | 12,800 | | 16,800 | | | | | 4,000 | | 12,800 | 16,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031209 | Riverside | SSAB | | RIV031209 | CAX70 | 10 | 44.8 | 46.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 71,993 | Agency | RIVERSIDE COUNTY | |

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,275 | 1,275 | | | 1,275 | | | | | 1,275 |
| CITY FUNDS | 2,835 | 12,099 | 55,784 | 70,718 | 835 | 14,099 | 55,784 | | | | | 70,718 |
| RIV031209 Total | 2,835 | 12,099 | 57,059 | 71,993 | 835 | 14,099 | 57,059 | | | | | 71,993 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071254 | Riverside | SSAB | | 3A07022 | CARH3 | 10 | 53.9 | 55.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 47,000 | Agency | INDIO | |

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 5,000 | 2,000 | 40,000 | 47,000 | | 5,000 | 2,000 | | 40,000 | | | 47,000 |
| RIV071254 Total | 5,000 | 2,000 | 40,000 | 47,000 | | 5,000 | 2,000 | | 40,000 | | | 47,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071252 | Riverside | SSAB | | 3A07020 | CARH3 | 10 | 55.57 | 55.88 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 56,000 | Agency | INDIO | |

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, MODIFY TRAFFIC SIGNALS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 5,000 | 2,000 | 49,000 | 56,000 | | 5,000 | 2,000 | | 49,000 | | | 56,000 |
| RIV071252 Total | 5,000 | 2,000 | 49,000 | 56,000 | | 5,000 | 2,000 | | 49,000 | | | 56,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071253 | Riverside | SSAB | | 3A07021 | CARH3 | 10 | 56.2 | 57.8 | S | NON-EXEMPT | 0 |

Description: PTC 27,000 Agency INDIO

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 5,000 | 2,000 | 20,000 | 27,000 | | 5,000 | 2,000 | | 20,000 | | | 27,000 |
| RIV071253 Total | 5,000 | 2,000 | 20,000 | 27,000 | | 5,000 | 2,000 | | 20,000 | | | 27,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV030901 | Riverside | SSAB | | RIV030901 | CAX70 | 10 | 62.3 | 63.7 | S | NON-EXEMPT | 0 |

Description: PTC 62,000 Agency COACHELLA

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' W/B DIR, WEST OF IC (EA: 45210)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 7,000 | 3,000 | 52,000 | 62,000 | 7,000 | 3,000 | 52,000 | | | | | 62,000 |
| RIV030901 Total | 7,000 | 3,000 | 52,000 | 62,000 | 7,000 | 3,000 | 52,000 | | | | | 62,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031215 | Riverside | SCAB | | RIV031215 | CAX70 | 15 | 5.5 | 9.6 | S | NON-EXEMPT | 0 |

Description: PTC 218,169 Agency TEMECULA

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 671 | | 769 | 1,440 | | | 671 | | 769 | | | 1,440 |
| CITY FUNDS | 7,750 | 5,068 | 477 | 13,295 | 12,802 | | 16 | | 477 | | | 13,295 |
| WESTERN RIV TUMF | 12,656 | 8,985 | | 21,641 | 16,997 | | 4,644 | | | | | 21,641 |
| STIP ADVANCE CON-RIP | | | 47,600 | 47,600 | | | | | 47,600 | | | 47,600 |
| RIV031215 Total | 21,077 | 14,053 | 48,846 | 83,976 | 29,799 | | 5,331 | | 48,846 | | | 83,976 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080901 | Riverside | SCAB | | 3M0730 | CARH3 | 15 | 9.24 | 9.73 | S | NON-EXEMPT | 0 |

Description: PTC 8,100 Agency MURRIETA

AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,100 | 4,000 | 3,000 | 8,100 | | 5,100 | | 3,000 | | | | 8,100 |
| RIV080901 Total | 1,100 | 4,000 | 3,000 | 8,100 | | 5,100 | | 3,000 | | | | 8,100 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV010206 | Riverside | SCAB | | RIV010206 | CAXT3 | 15 | 18.3 | 21 | S | NON-EXEMPT | 0 |

Description: PTC 78,294 Agency LAKE ELSINORE

AT I-15/RR CYN RD IC: CONST 5-MULTI LN ROUNDABOUTS (SUMMERHILL DR - MISSION TR), WIDEN NB ENTRANCE RAMP FROM 2-3 LNS, WIDEN SB ENTRANCE RAMP FROM 1-3 LNS, AND RAMP ACCEL/DECEL LNS AT RR CYN RD (PH I); CONST NEW I-15/FRANKLIN ST IC, ADD AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, REALIGN/WIDEN MAIN ST SB ON RAMP 1-2 LNS, AND CONST FRONTAGE RD ON WS AND ES OF I-15 F

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINTENANC | | 238 | | 238 | | 238 | | | | | | 238 |
| AGENCY | | | 16,000 | 16,000 | | | 16,000 | | | | | 16,000 |
| CITY FUNDS | | 18,100 | | 18,100 | | | | | 18,100 | | | 18,100 |
| WESTERN RIV TUMF | 7,285 | 1,051 | 4,000 | 12,336 | 7,285 | 1,051 | 4,000 | | | | | 12,336 |
| STIP ADVANCE CON-RIP | | 2,920 | | 2,920 | | 2,920 | | | | | | 2,920 |
| RIV010206 Total | 7,285 | 22,309 | 20,000 | 49,594 | 7,285 | 4,209 | 20,000 | | 18,100 | | | 49,594 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060109 | Riverside | SCAB | | RIV060109 | CARH3 | 15 | 20.8 | 23.7 | S | NON-EXEMPT | 0 |

Description: PTC 58,250 Agency LAKE ELSINORE

AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | 49,000 | 49,300 | 300 | | | | | 49,000 | | 49,300 |
| WESTERN RIV TUMF | 950 | 8,000 | | 8,950 | 950 | | | | 8,000 | | | 8,950 |
| RIV060109 Total | 1,250 | 8,000 | 49,000 | 58,250 | 1,250 | | | | 8,000 | 49,000 | | 58,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071267 | Riverside | SCAB | | RIV071267 | CANT9 | 15 | 34.7 | 52.28 | S | TCM Committed | 0 |

Description: PTC 450,000 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

I-15 IN RIVERSIDE COUNTY: CONSTRUCT 4 TOLL EXPR LNS (TEL) (2 TE EA DIR) FROM SR60 (PM 51.4) TO HIDDEN VALLEY PKWY (PM 42.9) AND CONS 2 TE LNS (1 TE EA DIR) FROM HIDDEN VALLEY PKWY (PM 42.9) TO CAJALCO RD (PM 36.8). ADVANCE SIGNAGE WILL BE INSTALLED A THE SOUTH END BETWEEN PM 34.7 TO PM 36.8 (CAJALCO RD) AND AT THE NORTH END BETWEEN PM 51.4 (SR60) TO PM 1.3 IN SAN BERNARDINO COUNTY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 5,000 | | | 5,000 | | 5,000 | | | | | | 5,000 |
| AGENCY | 126,648 | 2,000 | 261,352 | 390,000 | 128,000 | 262,000 | | | | | | 390,000 |
| CMAQ-ADVANCE CONSTRUCTION | | | 55,000 | 55,000 | | | 12,643 | 17,929 | 24,428 | | | 55,000 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | 55,000 | -12,643 | -17,929 | -24,428 | | | |
| RIV071267 Total | 131,648 | 2,000 | 316,352 | 450,000 | 128,000 | 322,000 | | | | | | 450,000 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV010208 | Riverside | SCAB | | RIV010208 | CARH3 | 15 | 36.1 | 37.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 74,199 | Agency | CORONA | |

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. ($840 TC FY 11/12 ENG & $600 TC FY 13/14 R/W) .

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 4,200 | 2,999 | | 7,199 | 7,199 | | | | | | | 7,199 |
| AGENCY | | 6,000 | 56,000 | 62,000 | 6,000 | 56,000 | | | | | | 62,000 |
| WESTERN RIV TUMF | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |
| RIV010208 Total | 4,200 | 8,999 | 61,000 | 74,199 | 13,199 | 61,000 | | | | | | 74,199 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV160101 | Riverside | SCAB | | RIV071250B | PLN40 | 15 | 41.08 | 42.91 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 386,160 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | 57,924 | | | 57,924 | | | | | | 57,924 | | 57,924 |
| RIV160101 Total | 57,924 | | | 57,924 | | | | | | 57,924 | | 57,924 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011233 | Riverside | SCAB | | RIV011233 | CARH3 | 15 | 46.7 | 49.7 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 65,270 | Agency | RIVERSIDE COUNTY | |

AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 4,800 | 13,920 | 46,550 | 65,270 | 18,720 | | 46,550 | | | | | 65,270 |
| RIV011233 Total | 4,800 | 13,920 | 46,550 | 65,270 | 18,720 | | 46,550 | | | | | 65,270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071242 | Riverside | SCAB | | 3A07045 | CAX60 | 60 | 15.9 | 15.9 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 14,120 | Agency | MORENO VALLEY | |

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,350 | 770 | 12,000 | 14,120 | | | 2,120 | | 12,000 | | | 14,120 |
| RIV071242 Total | 1,350 | 770 | 12,000 | 14,120 | | | 2,120 | | 12,000 | | | 14,120 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV041052 | Riverside | SCAB | | RIV041052 | CARH3 | 60 | 18.8 | 19.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 40,700 | Agency | MORENO VALLEY | |

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 3,500 | 10,300 | 26,900 | 40,700 | 13,800 | | 26,900 | | | | | 40,700 |
| RIV041052 Total | 3,500 | 10,300 | 26,900 | 40,700 | 13,800 | | 26,900 | | | | | 40,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080902 | Riverside | SCAB | | 3M0712 | CAXT3 | 60 | 19 | 21 | S | TCM | 0 |
| Description: | | | | | | | PTC | 52,000 | Agency | MORENO VALLEY | |

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 7,000 | 11,000 | 34,000 | 52,000 | 7,000 | | | | 11,000 | | 34,000 | 52,000 |
| RIV080902 Total | 7,000 | 11,000 | 34,000 | 52,000 | 7,000 | | | | 11,000 | | 34,000 | 52,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080904 | Riverside | SCAB | | 3M0801 | CAXT3 | 60 | 20 | 22 | S | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 96,613 | Agency | MORENO VALLEY | |

AT SR-60/THEODORE ST IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 964 | | | 964 | 964 | | | | | | | 964 |
| AGENCY | 7,149 | 17,500 | 71,000 | 95,649 | 7,149 | 17,500 | 71,000 | | | | | 95,649 |
| RIV080904 Total | 8,113 | 17,500 | 71,000 | 96,613 | 8,113 | 17,500 | 71,000 | | | | | 96,613 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151220 | Riverside | SCAB | | 7120003 | CAY76 | 60 | 20 | 22.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 7,500 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,500 | | 6,000 | 7,500 | | 1,500 | | | 6,000 | | | 7,500 |
| RIV151220 Total | 1,500 | | 6,000 | 7,500 | | 1,500 | | | 6,000 | | | 7,500 |

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Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080903 | Riverside | SCAB | | 3M0714 | CARH3 | 60 | 21 | 23 | S | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 70,000 | Agency | MORENO VALLEY | |

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 7,000 | 14,000 | 49,000 | 70,000 | | 7,000 | | | 14,000 | 49,000 | | 70,000 |
| RIV080903 Total | 7,000 | 14,000 | 49,000 | 70,000 | | 7,000 | | | 14,000 | 49,000 | | 70,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120201 | Riverside | SCAB | | 3TK04MA13 | NCN35 | 60 | 22.1 | 26.6 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 138,375 | Agency | CALTRANS | |

ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 2,546 | | | 2,546 | 2,546 | | | | | | | 2,546 |
| CMAQ | 7,000 | | 37,396 | 44,396 | 7,000 | 26,800 | 10,596 | | | | | 44,396 |
| SURFACE TRANS PROG - HR4818 | 492 | | | 492 | 492 | | | | | | | 492 |
| RIV CO SALES TAX | | 1,497 | 9,689 | 11,186 | 1,497 | | 9,689 | | | | | 11,186 |
| SHOPP - ADVANCE CONSTRUCTION | 3,500 | 450 | 43,700 | 47,650 | 3,950 | | 43,700 | | | | | 47,650 |
| STIP ADVANCE CON-RIP | | 550 | 31,555 | 32,105 | | 550 | 31,555 | | | | | 32,105 |
| RIV120201 Total | 13,538 | 2,497 | 122,340 | 138,375 | 15,485 | 27,350 | 95,540 | | | | | 138,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050535 | Riverside | SCAB | | RIV050535 | CAX71 | 60 | 28.03 | 30.42 | S | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 79,746 | Agency | BEAUMONT | |

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,440 | 1,440 | | 1,440 | | | | | | 1,440 |
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 1,470 | 1,470 | | 1,470 | | | | | | 1,470 |
| Section 125 - Surface Transportation Priorities | | | 855 | 855 | | 855 | | | | | | 855 |
| SURFACE TRANS PROG | | | 750 | 750 | | 750 | | | | | | 750 |
| STP LOCAL | | | 8,929 | 8,929 | | 8,929 | | | | | | 8,929 |
| CITY FUNDS | 11,530 | 2,270 | 52,502 | 66,302 | 13,800 | 8,102 | | 44,400 | | | | 66,302 |
| RIV050535 Total | 11,530 | 2,270 | 65,946 | 79,746 | 13,800 | 21,546 | | 44,400 | | | | 79,746 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091007 | Riverside | SCAB | | 3A04WT047 | CAX63 | 74 | 11.82 | 16.49 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 11,500 | Agency | LAKE ELSINORE | |

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 6 THROUGH LANES (3 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL AT INTERSECTION OF SR74 (RIVERSIDE DR) AND GRAND AVE (RIV131127).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,500 | | | 1,500 | | 1,500 | | | | | | 1,500 |
| WESTERN RIV TUMF | | 5,600 | 4,400 | 10,000 | | | | 5,600 | 4,400 | | | 10,000 |
| RIV091007 Total | 1,500 | 5,600 | 4,400 | 11,500 | | 1,500 | | 5,600 | 4,400 | | | 11,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131127 | Riverside | SCAB | | 3AL204 | CAX63 | 74 | 12.18 | 12.58 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,026 | Agency | LAKE ELSINORE | |

IN LAKE ELSINORE - INTERSECTION WIDENING AND TRAFFIC SIGNAL INSTALLATION - RIVERSIDE DR/SR74 AT GRAND AVE: WIDEN RIVERSIDE DR/SR74 FROM 3 TO 6 LANES AND GRAND AVENUE FROM 2 TO 4 LANES AND INSTALL TRAFFIC SIGNAL AT THE T-INTERSECTION OF RIVERSIDE DR/SR74 AT GRAND AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 266 | 260 | 2,500 | 3,026 | 266 | 260 | 2,500 | | | | | 3,026 |
| RIV131127 Total | 266 | 260 | 2,500 | 3,026 | 266 | 260 | 2,500 | | | | | 3,026 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV62024 | Riverside | SCAB | | RIV62024 | CAX63 | 79 | 15.78 | 33.8 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,125,438 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 693 | | | 693 | 693 | | | | | | | 693 |
| DEMO-SAFETEA-LU | 2,160 | | | 2,160 | 2,160 | | | | | | | 2,160 |
| DEMO - TEA 21 | 4,222 | | | 4,222 | 4,222 | | | | | | | 4,222 |
| LOCAL - ADVANCED CONSTRUCTION AGENCY | 24,149 | 67,000 | 65,000 | 156,149 | 91,149 | | 65,000 | | | | | 156,149 |
| BONDS - LOCAL | 42,500 | 166,500 | 710,000 | 919,000 | 142,500 | 66,500 | 710,000 | | | | | 919,000 |
| CITY FUNDS | 1,055 | | | 1,055 | 1,055 | | | | | | | 1,055 |
| WESTERN RIV TUMF | 25,659 | 16,500 | | 42,159 | 42,159 | | | | | | | 42,159 |
| RIV62024 Total | 100,438 | 250,000 | 775,000 | 1,125,438 | 283,938 | 66,500 | 775,000 | | | | | 1,125,438 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071274 | Riverside | SSAB | | 3M0717 | CAXT7 | 86 | 18.1 | 20.1 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 33,000 | Agency | COACHELLA | |

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 3,500 | 2,500 | 27,000 | 33,000 | | 3,500 | | 2,500 | 27,000 | | | 33,000 |
| RIV071274 Total | 3,500 | 2,500 | 27,000 | 33,000 | | 3,500 | | 2,500 | 27,000 | | | 33,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061159 | Riverside | SSAB | | RIV061159 | CAXT7 | 86 | 19.2 | 21.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 32,160 | Agency | COACHELLA | |

AT SR86/AVENUE 50: WIDEN AND CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: EXTENDED RAMP ACCELERATION/DECELERATION LANES, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 800 | | | 800 | 800 | | | | | | | 800 |
| AGENCY | 3,300 | 3,060 | 25,000 | 31,360 | 901 | 5,459 | 25,000 | | | | | 31,360 |
| RIV061159 Total | 4,100 | 3,060 | 25,000 | 32,160 | 1,701 | 5,459 | 25,000 | | | | | 32,160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070308 | Riverside | SCAB | | RIV070308 | CAX66 | 91 | .6 | 2.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 124,663 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT FLY-OVER CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | 990 | | 990 | 990 | | | | | | | 990 |
| DEMO-SAFETEA-LU | 7,504 | 796 | | 8,300 | 8,300 | | | | | | | 8,300 |
| DEMO - TEA 21 | 3,196 | | | 3,196 | 3,196 | | | | | | | 3,196 |
| SURFACE TRANS PROG | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| SURFACE TRANS PROG - HR4818 | | 739 | | 739 | 739 | | | | | | | 739 |
| AGENCY | | 2,225 | | 2,225 | 2,225 | | | | | | | 2,225 |
| RIV CO SALES TAX | | | 102,940 | 102,940 | | | | | 102,940 | | | 102,940 |
| STATE CASH - RIP | 5,273 | | | 5,273 | 5,273 | | | | | | | 5,273 |
| RIV070308 Total | 16,973 | 4,750 | 102,940 | 124,663 | 21,723 | | | | 102,940 | | | 124,663 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131202 | Riverside | SCAB | | 3M01WT022 | NCR88 | 91 | 15.4 | 15.7 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,100 | Agency | RIVERSIDE, CITY OF | |

IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RECONSTRUCTION (PA&ED ONLY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 935 | | | 935 | | 935 | | | | | | 935 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 165 | | | 165 | | 165 | | | | | | 165 |
| RIV131202 Total | 1,100 | | | 1,100 | | 1,100 | | | | | | 1,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140840 | Riverside | SSAB | | 3NL04 | NCN27 | 111 | 17.84 | 18.38 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,300 | Agency | RIVERSIDE COUNTY | |

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 430 | 10 | 1,860 | 2,300 | 440 | 1,860 | | | | | | 2,300 |
| RIV140840 Total | 430 | 10 | 1,860 | 2,300 | 440 | 1,860 | | | | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131001 | Riverside | SSAB | | 3AL104 | NCRH1 | 111 | 51.6 | 51.6 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 326 | Agency | PALM SPRINGS | |

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 246 | 246 | | | 246 | | | | | 246 |
| CITY FUNDS | 48 | | 32 | 80 | 48 | | 32 | | | | | 80 |
| RIV131001 Total | 48 | | 278 | 326 | 48 | | 278 | | | | | 326 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110122 | Riverside | SCAB | | 3M0738 | CAX63 | 215 | 7.5 | 11 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 14,874 | Agency | CALTRANS | |

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 1,215 | | | 1,215 | | | | | | 1,215 | | 1,215 |
| AGENCY | 399 | 10 | | 409 | | | | | | 399 | 10 | 409 |
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | 990 | 10 | | 1,000 | | | | | | 990 | 10 | 1,000 |
| RIV110122 Total | 2,604 | 20 | | 2,624 | | | | | | 2,604 | 20 | 2,624 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV100107 | Riverside | SCAB | | 3M10WT03 | CAXT2 | 215 | 14.1 | 15.26 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 21,300 | Agency | MURRIETA | |

IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | | | 14,300 | 14,300 | | | | 13,000 | 1,300 | | | 14,300 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 2,000 | 5,000 | | 7,000 | 1,000 | 1,000 | 5,000 | | | | | 7,000 |
| RIV100107 Total | 2,000 | 5,000 | 14,300 | 21,300 | 1,000 | 1,000 | 5,000 | 13,000 | 1,300 | | | 21,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011232 | Riverside | SCAB | | RIV011232 | CAX62 | 215 | 14.8 | 16.2 | S | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 66,031 | Agency | RIVERSIDE COUNTY | |

AT I-215/SCOTT RD IC: RECONSTRUCT/WIDEN FROM 2 TO 6 THROUGH LANES BTWN E/O ANTELOPE RD & HAUN RD, RECONSTRUCT/WIDEN RAMPS – NB EXIT 2 TO 3 LNS, NB ENTRY 1 TO 3 LNS, SB EXIT 2 TO 4 LNS, SB ENTRY 1 TO 2 LNS, ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY RAMP (3 LNS), ENTRY RAMPS INCLUDE HOV LN, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LNS, ADD EXTENDED RIGHT-TURN LNS (EA: 0A020)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 4,161 | 13,090 | 48,780 | 66,031 | 17,251 | 48,780 | | | | | | 66,031 |
| RIV011232 Total | 4,161 | 13,090 | 48,780 | 66,031 | 17,251 | 48,780 | | | | | | 66,031 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151219 | Riverside | SCAB | | REG0701 | CAX72 | 215 | 17.5 | 17.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 18,800 | Agency | MENIFEE | |

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,600 | 1,700 | 15,500 | 18,800 | 3,300 | 15,500 | | | | | | 18,800 |
| RIV151219 Total | 1,600 | 1,700 | 15,500 | 18,800 | 3,300 | 15,500 | | | | | | 18,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151218 | Riverside | SCAB | | 3M0719 | CARH3 | 215 | 20.3 | 21.3 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 31,350 | Agency | MENIFEE | |

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 3,350 | 6,000 | 22,000 | 31,350 | 3,350 | | 6,000 | 22,000 | | | | 31,350 |
| RIV151218 Total | 3,350 | 6,000 | 22,000 | 31,350 | 3,350 | | 6,000 | 22,000 | | | | 31,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060111 | Riverside | SCAB | | RIV060111 | CAR88 | 215 | 22.43 | 23.09 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 12,000 | Agency | PERRIS | |

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,000 | | 10,000 | 12,000 | 500 | | 500 | 1,000 | | 10,000 | | 12,000 |
| RIV060111 Total | 2,000 | | 10,000 | 12,000 | 500 | | 500 | 1,000 | | 10,000 | | 12,000 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091012 | Riverside | SCAB | | 3M04WT009 | CARH3 | 215 | 23.04 | 24.04 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 21,000 | Agency | PERRIS | |

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 3,000 | 3,000 | 15,000 | 21,000 | 3,000 | | 18,000 | | | | | 21,000 |
| RIV091012 Total | 3,000 | 3,000 | 15,000 | 21,000 | 3,000 | | 18,000 | | | | | 21,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131003 | Riverside | SCAB | | 3M04WT014 | CAX75 | 215 | 27.3 | 28.3 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 13,000 | Agency | PERRIS | |

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | | | 1,000 | | | | | 1,000 | | | 1,000 |
| WESTERN RIV TUMF | 1,000 | | | 1,000 | | | | | 1,000 | | | 1,000 |
| RIV131003 Total | 2,000 | | | 2,000 | | | | | 2,000 | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071276 | Riverside | SCAB | | 3H07A | CAX62 | 215 | 27.89 | 38.92 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 212,500 | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | 8,000 | | | 8,000 | | | | 8,000 | | | | 8,000 |
| RIV071276 Total | 8,000 | | | 8,000 | | | | 8,000 | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050533 | Riverside | SCAB | | RIV050533 | CARH3 | 215 | 35.4 | 36.2 | S | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 65,370 | Agency | MORENO VALLEY | |

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | | | 22,300 | 22,300 | | | | 22,300 | | | | 22,300 |
| WESTERN RIV TUMF | 12,370 | 5,700 | 2,500 | 20,570 | 1,800 | | 16,270 | 2,500 | | | | 20,570 |
| RIV050533 Total | 12,370 | 5,700 | 24,800 | 42,870 | 1,800 | | 16,270 | 24,800 | | | | 42,870 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS01 | Riverside | SCAB | | 3GR104 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 191,562 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP COLLISION REDUCTION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 191,562 | 191,562 | 19,240 | 27,709 | 144,613 | | | | | 191,562 |
| RIVLS01 Total | | | 191,562 | 191,562 | 19,240 | 27,709 | 144,613 | | | | | 191,562 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS02 | Riverside | SSAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 391,403 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 391,403 | 391,403 | 120,529 | 40,477 | 230,397 | | | | | 391,403 |
| RIVLS02 Total | | | 391,403 | 391,403 | 120,529 | 40,477 | 230,397 | | | | | 391,403 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS06 | Riverside | SSAB | | 30M0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 19,654 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 19,654 | 19,654 | 9,626 | 10,028 | | | | | | 19,654 |
| RIVLS06 Total | | | 19,654 | 19,654 | 9,626 | 10,028 | | | | | | 19,654 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS09 | Riverside | SCAB | | REG0702 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 10,822 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 10,822 | 10,822 | | 4,417 | 6,405 | | | | | 10,822 |
| RIVLS09 Total | | | 10,822 | 10,822 | | 4,417 | 6,405 | | | | | 10,822 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS10 | Riverside | SCAB | | 3GR104 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 40,821 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 40,821 | 40,821 | 37,937 | 2,884 | | | | | | 40,821 |
| RIVLS10 Total | | | 40,821 | 40,821 | 37,937 | 2,884 | | | | | | 40,821 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151104 | Riverside | SCAB | | 3ITS0717 | TDM24 | 999 | | | S | TCM Committed | 0 |

Description: PTC 17,122 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

FREEWAY SERVICE PATROL - CONTINUING IMPLEMENTATION OF FREEWAY SERVICE PATROL ON SR91 (ORANGE CO LINE TO 60/91/215), SR60 (MILLIKEN TO MAIN), SR60/I-215 IC TO THEODORE, I-215 (RIVERSIDE COUNTY LINE TO SR-74/4TH ST), I-15 (HIDDEN VALLEY PKWY TO SR60), AND ON I-15 (MAGNOLIA AVE TO INDIAN TRUCK TR).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 7,522 | 7,522 | | 882 | 1,198 | 1,297 | 1,297 | 1,424 | 1,424 | 7,522 |
| STATE CASH | | | 9,600 | 9,600 | | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 9,600 |
| RIV151104 Total | | | 17,122 | 17,122 | | 2,482 | 2,798 | 2,897 | 2,897 | 3,024 | 3,024 | 17,122 |
| Grand Total | 486,290 | 474,507 | 2,991,060 | 3,951,857 | 790,335 | 735,560 | 1,616,261 | 129,497 | 422,408 | 176,552 | 81,244 | 3,951,857 |

# San Bernardino County State Highways

San Bernardino County State Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20159906 | San Bernardino | SCAB | | 4M07002 | CAY75 | 10 | .25 | 1.1 | S | NON-EXEMPT | 0 |

Description: PTC 36,730 Agency SANBAG

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING WIDENING 4-6 LNS AND RAMP IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 669 | 1,666 | 6,517 | 8,852 | | | 669 | 8,183 | | | | 8,852 |
| SBD CO MEASURE I | 2,106 | 5,248 | 20,524 | 27,878 | | | 2,106 | 25,772 | | | | 27,878 |
| 20159906 Total | 2,775 | 6,914 | 27,041 | 36,730 | | | 2,775 | 33,955 | | | | 36,730 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2002160 | San Bernardino | SCAB | | 2002160 | CARH3 | 10 | 3.8 | 5.6 | S | NON-EXEMPT | 0 |

Description: PTC 128,000 Agency ONTARIO

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; WIDEN THE EXISTING 4TH ST UNDERCROSSING (2-4 LNS) TO MATCH REST OF 4TH STREET; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 498 | | | 498 | 498 | | | | | | | 498 |
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | 475 | | | 475 | 475 | | | | | | | 475 |
| INTERSTATE MAINTENANCE DISCRETIONARY | 950 | | | 950 | 950 | | | | | | | 950 |
| DEVELOPER FEES | 481 | 7,797 | | 8,278 | 481 | | | | | 7,797 | | 8,278 |
| SBD CO MEASURE I | 37,799 | | | 37,799 | | | | | | 37,799 | | 37,799 |
| 2002160 Total | 40,203 | 7,797 | | 48,000 | 2,404 | | | | | 45,596 | | 48,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200803 | San Bernardino | SCAB | | 200803 | CARH3 | 10 | 5.87 | 6.37 | S | NON-EXEMPT | 0 |

Description: PTC 84,000 Agency ONTARIO

I-10 AT VINEYARD AVE. INTERCHANGE. INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES, INTERSECTION IMPROVEMENTS AND ENHANCE EXISTING LANDSCAPING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 3,210 | | | 3,210 | 1,070 | 1,070 | 1,070 | | | | | 3,210 |
| SBD CO MEASURE I | 2,139 | | | 2,139 | 713 | 713 | 713 | | | | | 2,139 |
| 200803 Total | 5,349 | | | 5,349 | 1,783 | 1,783 | 1,783 | | | | | 5,349 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20159903 | San Bernardino | SCAB | | 4122005 | CAXT9 | 10 | 10 | 37 | S | TCM | 0 |

Description: PTC 1,246,642 Agency SANBAG

I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM I-10/I-15 INTERCHANGE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 52,977 | 52,977 | | | | 11,305 | | 18,918 | 22,754 | 52,977 |
| STP LOCAL | | | 1,012 | 1,012 | | | | | | 506 | 506 | 1,012 |
| LOCAL ADVANCE CONSTRUCTION | | | 64,654 | 64,654 | | | | 107,338 | | -19,424 | -23,260 | 64,654 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tolls | | | 533,348 | 533,348 | | | | 533,348 | | | | 533,348 |
| SBD CO MEASURE I | | | 594,651 | 594,651 | | | | 594,651 | | | | 594,651 |
| 20159903 Total | | | 1,246,642 | 1,246,642 | | | | 1,246,642 | | | | 1,246,642 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34090 | San Bernardino | SCAB | | 34090 | CAX70 | 10 | 16.9 | 17.9 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 99,105 | Agency | FONTANA | |

IN FONTANA AT ALDER AVENUE CONSTRUCT 4 LANE INTERCHANGE (2 LANES IN EACH DIRECTION.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,016 | | | 1,016 | | | | | | 266 | 750 | 1,016 |
| SBD CO MEASURE I | 750 | | | 750 | | | | | | | 750 | 750 |
| 34090 Total | 1,766 | | | 1,766 | | | | | | 266 | 1,500 | 1,766 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1830 | San Bernardino | SCAB | | 1830 | CARH3 | 10 | 17.8 | 19.3 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 62,930 | Agency | VARIOUS AGENCIES | |

I-10 AT CEDAR AVE. BETWEEN SLOVER AND VALLEY- RECONSTRUCT I/C-WIDEN FROM 4-6 LANES WITH LEFT AND RIGHT TURN LANES. ADD AUX LANE ON E/B ON AND OFF RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 4,000 | 200 | | 4,200 | 4,200 | | | | | | | 4,200 |
| COUNTY | 1,300 | | | 1,300 | 1,300 | | | | | | | 1,300 |
| DEVELOPER FEES | | 515 | 13,569 | 14,084 | 515 | 13,569 | | | | | | 14,084 |
| SBD CO MEASURE I | | 11,685 | 31,661 | 43,346 | 11,685 | 31,661 | | | | | | 43,346 |
| 1830 Total | 5,300 | 12,400 | 45,230 | 62,930 | 17,700 | 45,230 | | | | | | 62,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20159907 | San Bernardino | SCAB | | 4M01025 | CAX63 | 10 | 28.75 | 30 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 10,968 | Agency | SANBAG | |

I-10/ALABAMA ST IC: WIDEN OVERCROSSING TO 2-3 LANES EACH DIRECTION AND RECONFIGURE RAMPS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 874 | 18 | 4,646 | 5,538 | | 874 | 18 | 4,646 | | | | 5,538 |
| SBD CO MEASURE I | 857 | 18 | 4,555 | 5,430 | | 857 | 18 | 4,555 | | | | 5,430 |
| 20159907 Total | 1,731 | 36 | 9,201 | 10,968 | | 1,731 | 36 | 9,201 | | | | 10,968 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131504 | San Bernardino | SCAB | | 4M07003 | NCRH1 | 10 | 31.56 | 31.59 | S | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 5,100 | Agency | SANBAG | |

I-10 @ UNIVERSITY ST INTERCHANGE: INTERSECTION IMPROVEMENTS WITH ON/OFF RAMP WIDENING. (No capacity enhancements)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 79 | 47 | 788 | 914 | 126 | | 788 | | | | | 914 |
| SBD CO MEASURE I | 361 | 213 | 3,612 | 4,186 | 574 | | 3,612 | | | | | 4,186 |
| 20131504 Total | 440 | 260 | 4,400 | 5,100 | 700 | | 4,400 | | | | | 5,100 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20159902 | San Bernardino | SCAB | | 4122004 | CAXT9 | 10 | 44.9 | 10 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 681,919 | Agency | SANBAG | |

I-10 CORRIDOR EXPRESS LANE WIDENING (PHASE 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 80,000 | 80,000 | | 26,210 | 20,732 | 8,912 | 12,378 | 9,368 | 2,400 | 80,000 |
| STP LOCAL | | | 30,000 | 30,000 | | | | | | 15,000 | 15,000 | 30,000 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | 83,790 | -20,732 | -8,912 | -12,378 | -24,368 | -17,400 | |
| Tolls | | | 306,273 | 306,273 | | | 306,273 | | | | | 306,273 |
| SBD CO MEASURE I | 7,292 | | 218,609 | 225,901 | 7,292 | | 218,609 | | | | | 225,901 |
| STATE CASH - RIP | 27,815 | 11,930 | | 39,745 | | | 39,745 | | | | | 39,745 |
| 20159902 Total | 35,107 | 11,930 | 634,882 | 681,919 | 7,292 | 110,000 | 564,627 | | | | | 681,919 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20159901 | San Bernardino | SCAB | | 4122006 | CAXT9 | 15 | 49.1 | 11 | S | TCM | 0 |
| Description: | | | | | | | PTC | 476,590 | Agency | SANBAG | |

I-15 EXPRESS LANES: CONST 2 NEW EXPRESS LANES IN EACH DIRECTION FROM CANTU GALLEANO RANCH RD TO SR-210, CONST 1 EXPRESS LANE EACH DIRECTION FROM SR-210 TO DUNCAN CANYON RD. ADDITIONAL IMPROVEMENTS TO, AUX LN WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Tolls | | | 276,841 | 276,841 | | | | | | 276,841 | | 276,841 |
| SBD CO MEASURE I | 31,524 | 5,606 | 162,619 | 199,749 | 31,524 | | | | 5,606 | 162,619 | | 199,749 |
| 20159901 Total | 31,524 | 5,606 | 439,460 | 476,590 | 31,524 | | | | 5,606 | 439,460 | | 476,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150015 | San Bernardino | MDAB | | 4M01041 | CAY70 | 15 | 67 | 67.5 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 43,000 | Agency | BARSTOW | |

IN BARSTOW: I-15/MORTON STREET INTERCHANGE; CONSTRUCT NEW INTERCHANGE. INCLUDES A 6 LN BRIDGE OVER I-15, 2 THROUGH LNS EACH WAY, TURN LANES, AND EMERGENCY LANE. CONSTRUCTION OF NEW 4 LN ROADWAY FROM 100 FT WEST OF IC TO OUTLET CENTER DRIVE (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 800 | | | 800 | 300 | 500 | | | | | | 800 |
| 20150015 Total | 800 | | | 800 | 300 | 500 | | | | | | 800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110602 | San Bernardino | MDAB | | 4AL04 | NCRH1 | 18 | 94.2 | 94.6 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,650 | Agency | APPLE VALLEY | |

SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 550 | 100 | 4,000 | 4,650 | 550 | 100 | 4,000 | | | | | 4,650 |
| 20110602 Total | 550 | 100 | 4,000 | 4,650 | 550 | 100 | 4,000 | | | | | 4,650 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34770 | San Bernardino | MDAB | | 34770 | CAX67 | 58 | 143.5 | 12.9 | S | NON-EXEMPT | 0 |

Description: PTC 194,838 Agency CALTRANS

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 16,600 | | | 16,600 | 16,600 | | | | | | | 16,600 |
| STATE CASH - IIP | | 23,143 | | 23,143 | 23,143 | | | | | | | 23,143 |
| STIP ADVANCE CON-IIP | | | 155,095 | 155,095 | | 155,095 | | | | | | 155,095 |
| 34770 Total | 16,600 | 23,143 | 155,095 | 194,838 | 39,743 | 155,095 | | | | | | 194,838 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201114 | San Bernardino | SCAB | | 4M04050 | CAX75 | 60 | 1.1 | 3.55 | S | NON-EXEMPT | 0 |

Description: PTC 22,226 Agency SANBAG

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 250 | 100 | 250 | 600 | 250 | | 100 | 250 | | | | 600 |
| DEVELOPER FEES | 3,026 | 677 | 9,654 | 13,357 | 3,026 | | 677 | 9,654 | | | | 13,357 |
| SBD CO MEASURE I | 1,030 | 474 | 6,765 | 8,269 | 1,030 | | 474 | 6,765 | | | | 8,269 |
| 201114 Total | 4,306 | 1,251 | 16,669 | 22,226 | 4,306 | | 1,251 | 16,669 | | | | 22,226 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200604 | San Bernardino | SCAB | | 200604 | CARH3 | 60 | 5.1 | 1 | S | NON-EXEMPT | 0 |

Description: PTC 51,000 Agency ONTARIO

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 3,681 | | | 3,681 | | | 1,227 | 2,454 | | | | 3,681 |
| SBD CO MEASURE I | 3,940 | | | 3,940 | | | 1,313 | 2,627 | | | | 3,940 |
| 200604 Total | 7,621 | | | 7,621 | | | 2,540 | 5,081 | | | | 7,621 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200602 | San Bernardino | SCAB | | 200602 | CARH3 | 60 | 6.86 | 1 | S | NON-EXEMPT | 0 |

Description: PTC 51,000 Agency ONTARIO

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 4,596 | | | 4,596 | | | 4,596 | | | | | 4,596 |
| SBD CO MEASURE I | 3,025 | | | 3,025 | | | 3,025 | | | | | 3,025 |
| 200602 Total | 7,621 | | | 7,621 | | | 7,621 | | | | | 7,621 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201132 | San Bernardino | SCAB | | 4M07017 | CAR88 | 60 | 7.65 | 8.14 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 14,563 | Agency | SANBAG | |

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,210 | 857 | 7,627 | 9,694 | 573 | 1,494 | | 7,627 | | | | 9,694 |
| SBD CO MEASURE I | 570 | 426 | 3,873 | 4,869 | 269 | | 727 | 3,873 | | | | 4,869 |
| 201132 Total | 1,780 | 1,283 | 11,500 | 14,563 | 842 | 1,494 | 727 | 11,500 | | | | 14,563 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34013 | San Bernardino | SCAB | | 0A6410 | CAY60 | 138 | 14.2 | 15.2 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 13,550 | Agency | CALTRANS | |

NEAR THE I-215/SR-138 CAJON JUNCTION: ABOUT 1/2 A MILE WEST ALONG SR-138; WIDEN 2 BNSF BRIDGE STRUCTURES 2-4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 500 | 50 | 13,000 | 13,550 | 550 | 13,000 | | | | | | 13,550 |
| 34013 Total | 500 | 50 | 13,000 | 13,550 | 550 | 13,000 | | | | | | 13,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110110 | San Bernardino | SCAB | | 4M1007 | CAX70 | 210 | 19.3 | 20.1 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 23,770 | Agency | SANBAG | |

CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 13,131 | 13,131 | 2,264 | 10,867 | | | | | | 13,131 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 10,867 | -10,867 | | | | | | |
| SBD CO MEASURE I | 2,500 | 4,005 | 4,134 | 10,639 | 10,639 | | | | | | | 10,639 |
| 20110110 Total | 2,500 | 4,005 | 17,265 | 23,770 | 23,770 | | | | | | | 23,770 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111625 | San Bernardino | SCAB | | 4M01005 | CAX63 | 210 | 25 | 33.2 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 132,611 | Agency | SANBAG | |

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE (Under 1/4 miles length)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 51,426 | 51,426 | | | 5,358 | 21,377 | 24,691 | | | 51,426 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 46,068 | -21,377 | -24,691 | | | |
| SBD CO MEASURE I | 12,601 | 3,050 | 65,534 | 81,185 | 15,651 | | 65,534 | | | | | 81,185 |
| 20111625 Total | 12,601 | 3,050 | 116,960 | 132,611 | 15,651 | | 116,960 | | | | | 132,611 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201186 | San Bernardino | SCAB | | REG0701 | CAX62 | 210 | 28.3 | 30.3 | S | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 20,908 Agency SANBAG

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS – WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,201 | 1,276 | 6,289 | 8,766 | 2,477 | | 6,289 | | | | | 8,766 |
| SBD CO MEASURE I | 1,652 | 1,769 | 8,721 | 12,142 | 3,421 | | 8,721 | | | | | 12,142 |
| 201186 Total | 2,853 | 3,045 | 15,010 | 20,908 | 5,898 | | 15,010 | | | | | 20,908 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011154 | San Bernardino | SCAB | | 4M01003 | CAX76 | 210 | 30 | 30.75 | S | NON-EXEMPT | 0 |

Description: PTC 6,225 Agency HIGHLAND

SR 210 AT 5TH ST/GREENSPOT RD; ON AND OFF RAMPS WIDENING; PROJECT ADDS 1 LANE TO THE TERMINI (2-3LNS) TO THE N/B ON RAMP, AND BOTH S/B ON/OFF RAMPS. ALL RAMPS REMAIN 1 LN AT THE MAINLINE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | | 5,225 | 6,225 | 1,000 | 5,225 | | | | | | 6,225 |
| 2011154 Total | 1,000 | | 5,225 | 6,225 | 1,000 | 5,225 | | | | | | 6,225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31850 | San Bernardino | SCAB | | SBD31850 | CARH3 | 215 | .58 | 1.66 | S | NON-EXEMPT | 0 |

Description: PTC 83,565 Agency VARIOUS AGENCIES

IN GRAND TERRACE @ I-215 BARTON RD I/C RECONSTRUCT OC & RAMPS W/ PARTIAL CLOVERLEAF CONFIG. NW OF I-215 WORK INCL ADD OF NB AUX LN.LOCAL ST WORK TO INCL WIDENING OF BARTON RD, REMOVAL OF LA CROSSE AVE. B/W VIVENDA AVE & BARTON RD, RPLCMT W/ NEW LOCAL RD, IMPRVMTS TO BARTON RD & MICHIGAN WAY/VIVENDA AVE INTERSEC & REALIGNMT OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,257 | 4,224 | | 6,481 | 6,481 | | | | | | | 6,481 |
| SECTION 112 | 1,980 | | | 1,980 | 1,980 | | | | | | | 1,980 |
| SECTION 115 | 501 | | | 501 | 501 | | | | | | | 501 |
| STP LOCAL | | | 10,632 | 10,632 | | 10,632 | | | | | | 10,632 |
| SBD CO MEASURE I | 2,515 | 5,884 | 15,561 | 23,960 | 8,399 | 15,561 | | | | | | 23,960 |
| STIP Advance Cons | | 17,400 | 22,611 | 40,011 | 17,400 | 22,611 | | | | | | 40,011 |
| SBD31850 Total | 7,253 | 27,508 | 48,804 | 83,565 | 34,761 | 48,804 | | | | | | 83,565 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150305 | San Bernardino | SCAB | | 713 | NCN46 | 215 | 4.1 | 10.1 | S | EXEMPT - 93.126 | 0 |

Description: PTC 14,670 Agency SANBAG

I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,000 | 7,000 | | 7,000 | | | | | | 7,000 |
| SBD CO MEASURE I | | | 7,670 | 7,670 | 1,070 | 6,600 | | | | | | 7,670 |
| 20150305 Total | | | 14,670 | 14,670 | 1,070 | 13,600 | | | | | | 14,670 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59204 | San Bernardino | SCAB | | SBD59204 | NCRH3 | 215 | 30.87 | 32.87 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 4,449 | Agency | SANBAG | |

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match SEC129 FY15/16 & STP FY15/16 & FY17/18)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | 735 | | | 735 | 735 | | | | | | | 735 |
| STP LOCAL | 343 | | 3,314 | 3,657 | 343 | | | 3,314 | | | | 3,657 |
| DEVELOPER FEES | | | 9 | 9 | | | 9 | | | | | 9 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 3,314 | -3,314 | | | | |
| SBD CO MEASURE I | | | 48 | 48 | | | 48 | | | | | 48 |
| SBD59204 Total | 1,078 | | 3,371 | 4,449 | 1,078 | | 3,371 | | | | | 4,449 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200453 | San Bernardino | MDAB | | 4M0802 | CAX63 | 395 | 4 | 11.2 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 7,223 | Agency | CALTRANS | |

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - INTERIM WIDENING - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633)(PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 467 | | | 467 | 467 | | | | | | | 467 |
| CITY FUNDS | 200 | | | 200 | 200 | | | | | | | 200 |
| SBD CO MEASURE I | 6,556 | | | 6,556 | | | | | 6,556 | | | 6,556 |
| 200453 Total | 7,223 | | | 7,223 | 667 | | | | 6,556 | | | 7,223 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200451 | San Bernardino | MDAB | | 4M0802 | CAX63 | 395 | 11.2 | 16.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 55,191 | Agency | VARIOUS AGENCIES | |

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY14/15 $72 for DEMO, FY15/16 $683 for STP, FY17/18 $2,217 for STP)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 360 | | 360 | 360 | | | | | | | 360 |
| STP LOCAL | 6,482 | 5,950 | 19,333 | 31,765 | 12,432 | | 19,333 | | | | | 31,765 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| SBD CO MEASURE I | | 329 | 17,187 | 17,516 | 329 | 17,187 | | | | | | 17,516 |
| STIP ADVANCE CON-RIP | | 5,550 | | 5,550 | 5,550 | | | | | | | 5,550 |
| 200451 Total | 6,482 | 12,189 | 36,520 | 55,191 | 18,671 | 17,187 | 19,333 | | | | | 55,191 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200452 | San Bernardino | MDAB | | 4M0802 | CAX63 | 395 | 16.6 | 19.3 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 28,838 | Agency | CALTRANS | |

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM CHAMBERLAINE WAY TO 1.8 MI S/O DESERT FLOWER ROAD -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F632)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 467 | | | 467 | 467 | | | | | | | 467 |
| CITY FUNDS | 200 | | | 200 | 200 | | | | | | | 200 |
| SBD CO MEASURE I | 3,047 | 3,427 | 21,697 | 28,171 | | | 6,474 | 21,697 | | | | 28,171 |
| 200452 Total | 3,714 | 3,427 | 21,697 | 28,838 | 667 | | 6,474 | 21,697 | | | | 28,838 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34040 | San Bernardino | SCAB | | 34040 | CAX63 | 395 | 19.3 | 48 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 423,300 | Agency | CALTRANS | |

CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 8,000 | | | 8,000 | | 8,000 | | | | | | 8,000 |
| SURFACE TRANS PROG - RIP | 20,000 | | | 20,000 | | 20,000 | | | | | | 20,000 |
| 34040 Total | 28,000 | | | 28,000 | | 28,000 | | | | | | 28,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS01 | San Bernardino | SCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 339,197 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 339,197 | 339,197 | 185,726 | 129,976 | 23,495 | | | | | 339,197 |
| SBDLS01 Total | | | 339,197 | 339,197 | 185,726 | 129,976 | 23,495 | | | | | 339,197 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS011 | San Bernardino | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 20,314 | Agency | CALTRANS | |

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 20,314 | 20,314 | 6,853 | 13,461 | | | | | | 20,314 |
| SBDLS011 Total | | | 20,314 | 20,314 | 6,853 | 13,461 | | | | | | 20,314 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS02 | San Bernardino | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 263,974 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 263,974 | 263,974 | 61,185 | 66,063 | 136,726 | | | | | 263,974 |
| SBDLS02 Total | | | 263,974 | 263,974 | 61,185 | 66,063 | 136,726 | | | | | 263,974 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS04 | San Bernardino | SCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,616 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 3,616 | 3,616 | | 3,616 | | | | | | 3,616 |
| SBDLS04 Total | | | 3,616 | 3,616 | | 3,616 | | | | | | 3,616 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS07 | San Bernardino | SCAB | | REG0702 | CAR60 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 126,363 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 126,363 | 126,363 | 45,089 | 39,486 | 41,788 | | | | | 126,363 |
| SBDLS07 Total | | | 126,363 | 126,363 | 45,089 | 39,486 | 41,788 | | | | | 126,363 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS09 | San Bernardino | SCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 14,381 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 14,381 | 14,381 | 10,956 | 3,425 | | | | | | 14,381 |
| SBDLS09 Total | | | 14,381 | 14,381 | 10,956 | 3,425 | | | | | | 14,381 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59303 | San Bernardino | SCAB | | SBD59303 | PPM01 | 999 | | | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 3,810 | Agency | SANBAG | |

___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | | | 3,810 | 3,810 | | 1,270 | 1,270 | 1,270 | | | | 3,810 |
| SBD59303 Total | | | 3,810 | 3,810 | | 1,270 | 1,270 | 1,270 | | | | 3,810 |
| Grand Total | 236,677 | 123,994 | 3,658,297 | 4,018,968 | 520,736 | 699,046 | 954,187 | 1,346,015 | 12,162 | 485,322 | 1,500 | 4,018,968 |

# Ventura County State Highways



2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051213 | Ventura | SCCAB | | VEN051213 | CAR63 | 23 | 13.1 | 13.6 | S | NON-EXEMPT | 0 |

Description: PTC 2,095 Agency MOORPARK

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION AND UPGRADE RAIL CROSSING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,184 | 1,184 | | | | 1,184 | | | | 1,184 |
| CITY FUNDS | 200 | | 711 | 911 | 200 | | | 711 | | | | 911 |
| VEN051213 Total | 200 | | 1,895 | 2,095 | 200 | | | 1,895 | | | | 2,095 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN040401 | Ventura | SCCAB | | VEN040401 | CAY72 | 34 | 6.2 | 6.3 | S | NON-EXEMPT | 0 |

Description: PTC 35,000 Agency OXNARD

IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,760 | | 10 | 1,770 | 1,760 | | | 10 | | | | 1,770 |
| CITY FUNDS | 240 | 2,000 | 30,990 | 33,230 | 240 | | | 32,990 | | | | 33,230 |
| VEN040401 Total | 2,000 | 2,000 | 31,000 | 35,000 | 2,000 | | | 33,000 | | | | 35,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN031226 | Ventura | SCCAB | | VEN031226 | NCRH1 | 101 | 12.2 | 12.2 | S | NON-EXEMPT | 0 |

Description: PTC 1,053 Agency CAMARILLO

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES AND ADD TURN LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 100 | | 953 | 1,053 | | | | | | 1,053 | | 1,053 |
| VEN031226 Total | 100 | | 953 | 1,053 | | | | | | 1,053 | | 1,053 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131206 | Ventura | SCCAB | | 7120003 | CAN21 | 101 | 13.8 | 16.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency CAMARILLO

ROUTE 101 NORTHBOUND FROM LEWIS RD TO SPRINGVILLE. ADD 9,200 FT AUXILLARY LANES BETWEEN INTERCHANGES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | 2,500 | 3,000 | | | | | 3,000 | | | 3,000 |
| VEN131206 Total | 500 | | 2,500 | 3,000 | | | | | 3,000 | | | 3,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
State Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051210 | Ventura | SCCAB | | VEN051210 | CARH3 | 101 | 17.9 | 17.9 | S | NON-EXEMPT | 0 |

Description: PTC 37,861 Agency CAMARILLO

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 37,861 | 37,861 | | | | | | 37,861 | | 37,861 |
| VEN051210 Total | | | 37,861 | 37,861 | | | | | | 37,861 | | 37,861 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131201 | Ventura | SCCAB | | 7120003 | STUDY | 101 | 19 | 31 | S | EXEMPT - 93.126 | 0 |

Description: PTC 14,000 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. FY 16/17 TOLL CREDITS OF $599

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 14,000 | | | 14,000 | | 5,000 | 9,000 | | | | | 14,000 |
| VEN131201 Total | 14,000 | | | 14,000 | | 5,000 | 9,000 | | | | | 14,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN010202 | Ventura | SCCAB | | VEN010202 | NCRH3 | 101 | 30.1 | 30.1 | S | NON-EXEMPT | 0 |

Description: PTC 24,720 Agency SAN BUENAVENTURA

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 750 | | | 750 | 750 | | | | | | | 750 |
| CITY FUNDS | | | 8,970 | 8,970 | | 8,970 | | | | | | 8,970 |
| TRAFFIC CONGESTION RELIEF | 1,886 | 3,000 | 10,114 | 15,000 | 860 | 14,140 | | | | | | 15,000 |
| VEN010202 Total | 2,636 | 3,000 | 19,084 | 24,720 | 1,610 | 23,110 | | | | | | 24,720 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34089 | Ventura | SCCAB | | VEN34089 | CAY63 | 118 | 17.4 | 17.9 | S | NON-EXEMPT | 0 |

Description: PTC 1,158 Agency MOORPARK

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 797 | 797 | | 797 | | | | | | 797 |
| CITY FUNDS | 100 | 100 | 161 | 361 | 200 | 161 | | | | | | 361 |
| VEN34089 Total | 100 | 100 | 958 | 1,158 | 200 | 958 | | | | | | 1,158 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051003 | Ventura | SCCAB | | VEN051003 | NCN46 | 118 | 23.8 | 23.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,400 Agency SIMI VALLEY

IN SIMI VALLEY LANDSCAPE ENHANCEMENTS FROM WESTERN CITY LIMIT TO EASTERN CITY LIMIT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 378 | | 742 | 1,120 | | 1,120 | | | | | | 1,120 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 94 | | 186 | 280 | | 280 | | | | | | 280 |
| VEN051003 Total | 472 | | 928 | 1,400 | | 1,400 | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150906 | Ventura | SCCAB | | VEN54187 | ITS04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 497 Agency CALTRANS

Install Highway Monitoring Cameras Demo I.D. #200

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | | | 497 | 497 | | 497 | | | | | | 497 |
| VEN150906 Total | | | 497 | 497 | | 497 | | | | | | 497 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS01 | Ventura | SCCAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 79,300 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 2,800 | 2,800 | | | 2,800 | | | | | 2,800 |
| SHOPP AC-PRIOR | | | 76,500 | 76,500 | | 76,500 | | | | | | 76,500 |
| VENLS01 Total | | | 79,300 | 79,300 | | 76,500 | 2,800 | | | | | 79,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS02 | Ventura | SCCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 82,829 Agency CALTRANS

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 69,613 | 69,613 | | 42,352 | 27,261 | | | | | 69,613 |
| SHOPP AC-PRIOR | | | 13,216 | 13,216 | | 13,216 | | | | | | 13,216 |
| VENLS02 Total | | | 82,829 | 82,829 | | 55,568 | 27,261 | | | | | 82,829 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS03 | Ventura | SCCAB | | REG0701 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 5,800 Agency CALTRANS

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 5,800 | 5,800 | | 5,800 | | | | | | 5,800 |
| VENLS03 Total | | | 5,800 | 5,800 | | 5,800 | | | | | | 5,800 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

State Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS08 | Ventura | SCCAB | | REG0703 | NCR79 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 29,777 Agency CALTRANS

PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 29,777 | 29,777 | | 10,579 | 19,198 | | | | | 29,777 |
| VENLS08 Total | | | 29,777 | 29,777 | | 10,579 | 19,198 | | | | | 29,777 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS10 | Ventura | SCCAB | | REG0701 | NCR31 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 14,587 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 7,465 | 7,465 | | 7,465 | | | | | | 7,465 |
| SHOPP AC-PRIOR | | | 7,122 | 7,122 | | 7,122 | | | | | | 7,122 |
| VENLS10 Total | | | 14,587 | 14,587 | | 14,587 | | | | | | 14,587 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54187 | Ventura | SCCAB | | VEN54187 | PPM01 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,650 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

5% FOR PLANNING, PROGRAMMING, & MONITORING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | | | 1,650 | 1,650 | | 413 | 413 | 412 | 412 | | | 1,650 |
| VEN54187 Total | | | 1,650 | 1,650 | | 413 | 413 | 412 | 412 | | | 1,650 |
| Grand Total | 20,008 | 5,100 | 309,619 | 334,727 | 4,010 | 194,412 | 58,672 | 35,307 | 3,412 | 38,914 | | 334,727 |

# Various Counties
# State Highways

Various Counties
State Highways

No State Listings for Various.

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# Imperial County Local Highways

Imperial County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP141202 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency BRAWLEY

Construction of pedestrian improvements along 1st street from Main Street to A Street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 266 | 266 | | 266 | | | | | | 266 |
| AGENCY | | | 34 | 34 | | 34 | | | | | | 34 |
| IMP141202 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP091001 | Imperial | SSAB | | 6OM0701 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,276 Agency CALEXICO

Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | 150 | 1,700 | 1,000 | 2,850 | 2,850 | | | | | | | 2,850 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | | 4,500 | 4,500 | | 4,500 | | | | | | 4,500 |
| AGENCY | 191 | 350 | 1,385 | 1,926 | 1,026 | 900 | | | | | | 1,926 |
| IMP091001 Total | 341 | 2,050 | 6,885 | 9,276 | 3,876 | 5,400 | | | | | | 9,276 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL507 | Imperial | SSAB | | REG0701 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 22,709 Agency IMPERIAL COUNTY

Grouped Projects for Bridge Rehabiliation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additonal travel lanes)) - 6 BRIDGES; ARAZ, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 1,863 | 1,863 | 268 | 32 | 138 | | 419 | 1,006 | | 1,863 |
| BRIDGE - LOCAL | | | 20,582 | 20,582 | 2,646 | 352 | 1,312 | | 8,507 | 7,765 | | 20,582 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 264 | 264 | | | | | 264 | | | 264 |
| IMPL507 Total | | | 22,709 | 22,709 | 2,914 | 384 | 1,450 | | 9,190 | 8,771 | | 22,709 |
| Grand Total | 341 | 2,050 | 29,894 | 32,285 | 6,790 | 6,084 | 1,450 | | 9,190 | 8,771 | | 32,285 |

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# Los Angeles County Local Highways

Los Angeles County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G610 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,000 Agency AGOURA HILLS

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 750 | 250 | | 1,000 | 500 | 500 | | | | | | 1,000 |
| LA0G610 Total | 750 | 250 | | 1,000 | 500 | 500 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7600 | Los Angeles | SCAB | | 1O1008 | NCR10 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,028 Agency ALHAMBRA

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 363 | 363 | | 33 | 330 | | | | | 363 |
| LOCAL TRANS FUNDS | | | 665 | 665 | | 60 | 605 | | | | | 665 |
| LAF7600 Total | | | 1,028 | 1,028 | | 93 | 935 | | | | | 1,028 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5309 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 5,846 Agency AZUSA

City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,338 | 2,338 | | 2,338 | | | | | | 2,338 |
| PROP "C25" FUNDS | | | 3,508 | 3,508 | | 3,508 | | | | | | 3,508 |
| LAF5309 Total | | | 5,846 | 5,846 | | 5,846 | | | | | | 5,846 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2517 | Los Angeles | SCAB | | LAE2517 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 300 Agency BALDWIN PARK

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 300 | 300 | | 300 | | | | | | 300 |
| LAE2517 Total | | | 300 | 300 | | 300 | | | | | | 300 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3507 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 820 | Agency | BALDWIN PARK | |

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | 236 | 336 | 113 | 223 | | | | | | 336 |
| LOCAL TRANS FUNDS | 19 | | 465 | 484 | | 465 | 19 | | | | | 484 |
| LAF3507 Total | 119 | | 701 | 820 | 113 | 688 | 19 | | | | | 820 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7634 | Los Angeles | SCAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,776 | Agency | BELL | |

Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,159 | 2,159 | | | | 2,159 | | | | 2,159 |
| CITY FUNDS | 184 | | 371 | 555 | 184 | | | 371 | | | | 555 |
| ACTIVE TRANSPORTATION PROGRAM | 62 | | | 62 | 62 | | | | | | | 62 |
| LAF7634 Total | 246 | | 2,530 | 2,776 | 246 | | | 2,530 | | | | 2,776 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7120 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 3,384 | Agency | BELL GARDENS | |

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 116 | 210 | 858 | 1,184 | | 10 | 141 | 1,033 | | | | 1,184 |
| PROP "C25" FUNDS | 246 | 390 | 1,564 | 2,200 | | 31 | 1,126 | 1,043 | | | | 2,200 |
| LAF7120 Total | 362 | 600 | 2,422 | 3,384 | | 41 | 1,267 | 2,076 | | | | 3,384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G948 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,600 | Agency | BURBANK | |

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 180 | | 1,420 | 1,600 | 400 | 1,200 | | | | | | 1,600 |
| LA0G948 Total | 180 | | 1,420 | 1,600 | 400 | 1,200 | | | | | | 1,600 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3313 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,274 Agency BURBANK

Burbank-Glendale Traffic System Coordination. Replace Type 170 traffic signal controllers with Type 2070 & associated communications equipment in Burbank & Glendale & install system detection on Glenoaks Bl & San Fernando Bl. City of Burbank and City of Glendale along Glenoaks Boulevard between Buena Vista Street in Burbank and Geneva Street in Glendale, and along San Fernandom Boulevard between Olive Avenue in Burbank and Glendale Avenue in Glendale (Sig Syn - aprox. 65 signals).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 255 | 255 | 255 | | | | | | | 255 |
| PROP "C25" FUNDS | | | 1,019 | 1,019 | | 1,019 | | | | | | 1,019 |
| LAF3313 Total | | | 1,274 | 1,274 | 255 | 1,019 | | | | | | 1,274 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3509 | Los Angeles | SCAB | | 7120004 | NCN25 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 4,384 Agency BURBANK

Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 400 | 46 | 2,275 | 2,721 | 446 | 2,275 | | | | | | 2,721 |
| AGENCY | 100 | 11 | 570 | 681 | 111 | 570 | | | | | | 681 |
| STATE PARK FUNDS | | | 982 | 982 | | 982 | | | | | | 982 |
| LAF3509 Total | 500 | 57 | 3,827 | 4,384 | 557 | 3,827 | | | | | | 4,384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5306 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 743 Agency BURBANK

Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 20 | | 179 | 199 | | 199 | | | | | | 199 |
| PROP "C25" FUNDS | | | 544 | 544 | | 544 | | | | | | 544 |
| LAF5306 Total | 20 | | 723 | 743 | | 743 | | | | | | 743 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5701 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 889 Agency BURBANK

Burbank Traveler Information and Wayfinding System -This static and dynamic wayfinding signage project for providing drivers information about parking options and destinations in downtown Burbank and near Bob Hope Airport and providing transit users arrival of the next bus. Additional signage will be installed at the two rail stations in Burbank and bicycle signage will be included to help identify destination and travel distance for this mode.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 143 | | 568 | 711 | | | | 711 | | | | 711 |
| CITY FUNDS | 36 | | 142 | 178 | | | | 178 | | | | 178 |
| LAF5701 Total | 179 | | 710 | 889 | | | | 889 | | | | 889 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7516 | Los Angeles | SCAB | | 1O1007 | NCR25 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 545 Agency CALABASAS

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 109 | 109 | 59 | | 50 | | | | | 109 |
| LOCAL TRANS FUNDS | 43 | 20 | 373 | 436 | 64 | | 372 | | | | | 436 |
| LAF7516 Total | 43 | 20 | 482 | 545 | 123 | | 422 | | | | | 545 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D173 | Los Angeles | SCAB | | LA0D173 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,000 Agency CARSON, CITY OF

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | 3,325 | 3,625 | 625 | 3,000 | | | | | | 3,625 |
| MEASURE R | | | 1,158 | 1,158 | 1,158 | | | | | | | 1,158 |
| BRIDGE - LOCAL | | | 1,217 | 1,217 | | 1,217 | | | | | | 1,217 |
| LA0D173 Total | 300 | | 5,700 | 6,000 | 1,783 | 4,217 | | | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1179 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,340 Agency CARSON, CITY OF

Transform maintenance road to a new 1.3 mile class I bike ped path on Dominguez channel. Improvements include improving horizontal and vertical geometry for improved sight distance, adding a guardrail to existing bridge, and improving the Avalon Blvd. intersection signal.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 30 | | 51 | 81 | | 81 | | | | | | 81 |
| LOCAL TRANS FUNDS | 100 | | 1,159 | 1,259 | | 1,259 | | | | | | 1,259 |
| LA0G1179 Total | 130 | | 1,210 | 1,340 | | 1,340 | | | | | | 1,340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7322 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 814 Agency CARSON, CITY OF

BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permissive left-turn phasing as warranted.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 55 | | 230 | 285 | 138 | 147 | | | | | | 285 |
| PROP "C25" FUNDS | | | 529 | 529 | 257 | 272 | | | | | | 529 |
| LAF7322 Total | 55 | | 759 | 814 | 395 | 419 | | | | | | 814 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G349 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency COMMERCE

Street and drainage reconstruction at Sheila Street and Commerce Way.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | 100 | | 400 | 500 | | 500 | | | | | | 500 |
| AGENCY | | | 100 | 100 | | 100 | | | | | | 100 |
| LA0G349 Total | 100 | | 500 | 600 | | 600 | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5108 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 978 Agency COMMERCE

Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 50 | 25 | 365 | 440 | 198 | 242 | | | | | | 440 |
| PROP "C25" FUNDS | 75 | | 463 | 538 | 239 | 299 | | | | | | 538 |
| LAF5108 Total | 125 | 25 | 828 | 978 | 437 | 541 | | | | | | 978 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G718 | Los Angeles | SCAB | | 1AL04 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 496 Agency COMPTON

Install Safety Lights on Compton Creek.(Demo ID 205 Public Law 03 App Act 108-72002)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 330 | | | 496 | 496 | | 496 | | | | | | 496 |
| LA0G718 Total | | | 496 | 496 | | 496 | | | | | | 496 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1321 | Los Angeles | SCAB | | LAE1321 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,840 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 3,100 | 3,200 | | 3,200 | | | | | | 3,200 |
| CITY FUNDS | 20 | | 620 | 640 | 512 | 128 | | | | | | 640 |
| LAE1321 Total | 120 | | 3,720 | 3,840 | 512 | 3,328 | | | | | | 3,840 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2194 | Los Angeles | SCAB | | LAE2194 | NCR25 | | | | L | TCM Committed | 0 |

Description: PTC 3,840 Agency COMPTON

GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 400 | | 2,800 | 3,200 | 400 | 2,800 | | | | | | 3,200 |
| CITY FUNDS | 80 | | 560 | 640 | 240 | 400 | | | | | | 640 |
| LAE2194 Total | 480 | | 3,360 | 3,840 | 640 | 3,200 | | | | | | 3,840 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2819 | Los Angeles | SCAB | | LAE2819 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 15,000 Agency COMPTON

ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 240 | | 6,160 | 6,400 | 6,400 | | | | | | | 6,400 |
| DEMO-SAFETEA-LU | 1,200 | | 2,000 | 3,200 | 1,200 | 2,000 | | | | | | 3,200 |
| CITY FUNDS | 2,400 | | 3,000 | 5,400 | | 2,400 | 3,000 | | | | | 5,400 |
| LAE2819 Total | 3,840 | | 11,160 | 15,000 | 7,600 | 4,400 | 3,000 | | | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3768 | Los Angeles | SCAB | | LAE3768 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 2,400 | 2,500 | | 2,500 | | | | | | 2,500 |
| CITY FUNDS | 20 | | 480 | 500 | | 500 | | | | | | 500 |
| LAE3768 Total | 120 | | 2,880 | 3,000 | | 3,000 | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G451 | Los Angeles | SCAB | | LA0G451 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,428 Agency CULVER CITY

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 151 | 57 | 759 | 967 | 208 | 759 | | | | | | 967 |
| BRIDGE - LOCAL | 1,166 | 441 | 5,854 | 7,461 | 1,607 | 5,854 | | | | | | 7,461 |
| LA0G451 Total | 1,317 | 498 | 6,613 | 8,428 | 1,815 | 6,613 | | | | | | 8,428 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3175 | Los Angeles | SCAB | | 1AL04 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 6,965 Agency CULVER CITY

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements.. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,192 | 2,192 | | | 2,192 | | | | | 2,192 |
| CITY FUNDS | 500 | | 1,417 | 1,917 | 1,917 | | | | | | | 1,917 |
| PROP "C25" FUNDS | | | 2,856 | 2,856 | 524 | | 2,332 | | | | | 2,856 |
| LAF3175 Total | 500 | | 6,465 | 6,965 | 2,441 | | 4,524 | | | | | 6,965 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7303 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 1,236 Agency CULVER CITY

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 48 | | 199 | 247 | 48 | 199 | | | | | | 247 |
| PROP "C25" FUNDS | 190 | | 799 | 989 | 501 | 488 | | | | | | 989 |
| LAF7303 Total | 238 | | 998 | 1,236 | 549 | 687 | | | | | | 1,236 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7507 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 822 Agency CULVER CITY

BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 13 | 193 | 206 | 13 | 193 | | | | | | 206 |
| LOCAL TRANS FUNDS | | 37 | 579 | 616 | 231 | | 385 | | | | | 616 |
| LAF7507 Total | | 50 | 772 | 822 | 244 | 193 | 385 | | | | | 822 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G918 | Los Angeles | SCAB | | REG0704 | NCN27 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 210 Agency DIAMOND BAR

STEEP CANYON TRAILHEAD CONNECTOR TO THE CANYON LOOP TRAIL - RECOMMENDED FOR FUNDING UNDER THE NON-MOTORIZED ELEMENT OF THE RECREATIONAL TRAILS PROGRAM (Grant award $153,915) Rehibilitate 850 LF of trail including landscape tie steps.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 19 | | 135 | 154 | | 154 | | | | | | 154 |
| CITY FUNDS | 32 | | 24 | 56 | | 56 | | | | | | 56 |
| LA0G918 Total | 51 | | 159 | 210 | | 210 | | | | | | 210 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7300 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,760 Agency DIAMOND BAR

DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT : Installs Adaptive Traffic Control System (ATCS) at signalized intersections on Diamond Bar Bl, Golden Springs Dr, and Grand Av. (2) Provides fully traffic responsive signal control system based on traffic demands.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 35 | | 318 | 353 | | | | 353 | | | | 353 |
| PROP "C25" FUNDS | 140 | | 1,267 | 1,407 | | | | 1,407 | | | | 1,407 |
| LAF7300 Total | 175 | | 1,585 | 1,760 | | | | 1,760 | | | | 1,760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1110 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,120 Agency DOWNEY

The project involves the design and construction management of intersection improvements at Lakewood Boulevard/Rosemead Boulevard at Telegraph Road. Project is adding dedicated right and left turn lanes at the intersection. All lanes are adding under 400' in length.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 221 | 117 | 1,782 | 2,120 | 1,229 | 891 | | | | | | 2,120 |
| LA0G1110 Total | 221 | 117 | 1,782 | 2,120 | 1,229 | 891 | | | | | | 2,120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0479 | Los Angeles | SCAB | | LAE0479 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency DOWNEY

FIRESTONE BLVD. FROM RYERSON AVE AND STEWART & GRAY RD. WIDEN SECTIONS OF FIRESTONE (BOTTLENECK FOR TURN LANES; ST RECONSTRUCTION, REHAB, & RESURFACE; & UPGRADE HANDICAP RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | | 1,600 | | | | | | 1,600 |
| CITY FUNDS | | | 400 | 400 | | 400 | | | | | | 400 |
| LAE0479 Total | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1633 | Los Angeles | SCAB | | LAE1633 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency DOWNEY

STUDY REPORT FOR THE INTER. OF OLD RIVER SCHOOL RD, FIRESTONE BLVD & UNION PACIFIC RAILROAD. REVIEW/ANALYZE OPERATIONS & SAFETY ASPECTS, DESIGN OPTIONS ETC. (E/P & PS/E ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 400 | | | 400 | | 400 | | | | | | 400 |
| CITY FUNDS | 100 | | | 100 | | 100 | | | | | | 100 |
| LAE1633 Total | 500 | | | 500 | | 500 | | | | | | 500 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3304 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 923 Agency DOWNEY

Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 185 | 185 | | 185 | | | | | | 185 |
| PROP "C25" FUNDS | | | 738 | 738 | | 738 | | | | | | 738 |
| LAF3304 Total | | | 923 | 923 | | 923 | | | | | | 923 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5114 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | TCM Committed | 0 |

Description: PTC 4,738 Agency DOWNEY

Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 2,787 | 2,787 | 419 | 2,134 | 234 | | | | | 2,787 |
| CITY FUNDS | 450 | | 1,501 | 1,951 | 526 | 1,299 | 126 | | | | | 1,951 |
| LAF5114 Total | 450 | | 4,288 | 4,738 | 945 | 3,433 | 360 | | | | | 4,738 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7118 | Los Angeles | SCAB | | 1AL04 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 16,740 Agency DOWNEY

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Replaces undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing with dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,917 | 1,917 | 944 | 973 | | | | | | 1,917 |
| CITY FUNDS | 34 | | 14,523 | 14,557 | 34 | | | | | 14,523 | | 14,557 |
| BRIDGE - LOCAL | 266 | | | 266 | 266 | | | | | | | 266 |
| LAF7118 Total | 300 | | 16,440 | 16,740 | 1,244 | 973 | | | | 14,523 | | 16,740 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7311 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,807 Agency DOWNEY

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 515 | 515 | | | | 515 | | | | 515 |
| PROP "C25" FUNDS | | | 1,292 | 1,292 | | | | 1,292 | | | | 1,292 |
| LAF7311 Total | | | 1,807 | 1,807 | | | | 1,807 | | | | 1,807 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1180 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,113 Agency EL MONTE

A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 82 | | 397 | 479 | | 82 | 397 | | | | | 479 |
| LOCAL TRANS FUNDS | | | 634 | 634 | | | 634 | | | | | 634 |
| LA0G1180 Total | 82 | | 1,031 | 1,113 | | 82 | 1,031 | | | | | 1,113 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5125 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 2,614 Agency EL MONTE

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 241 | 250 | 555 | 1,046 | 402 | 606 | 38 | | | | | 1,046 |
| PROP "C25" FUNDS | 135 | 250 | 1,183 | 1,568 | 171 | 1,333 | 64 | | | | | 1,568 |
| LAF5125 Total | 376 | 500 | 1,738 | 2,614 | 573 | 1,939 | 102 | | | | | 2,614 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5705 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 630 Agency EL MONTE

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 66 | | 249 | 315 | | 66 | 249 | | | | | 315 |
| LOCAL TRANS FUNDS | 66 | | 249 | 315 | | 249 | 66 | | | | | 315 |
| LAF5705 Total | 132 | | 498 | 630 | | 315 | 315 | | | | | 630 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7520 | Los Angeles | SCAB | | 1O1007 | NCN25 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,416 Agency EL MONTE

EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS: (1) Installs a 200-foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino (I-10) Freeway (2) Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. (3) Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.ÿ(3) Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I-10.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 41 | | 388 | 429 | | 423 | 6 | | | | | 429 |
| LOCAL TRANS FUNDS | 94 | | 893 | 987 | | 972 | 15 | | | | | 987 |
| LAF7520 Total | 135 | | 1,281 | 1,416 | | 1,395 | 21 | | | | | 1,416 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G321 | Los Angeles | SCAB | | 1AL04 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,235 Agency EL SEGUNDO

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | 735 | | | 735 | 470 | 265 | | | | | | 735 |
| AGENCY | 150 | | | 150 | 150 | | | | | | | 150 |
| MEASURE R | 350 | | | 350 | | 350 | | | | | | 350 |
| LA0G321 Total | 1,235 | | | 1,235 | 620 | 615 | | | | | | 1,235 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1011 | Los Angeles | SCAB | | 1AL04 | ITS14 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 600 Agency GLENDALE

SR-2/Holly Drive Interchange Signalization.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 50 | | 550 | 600 | | 100 | 500 | | | | | 600 |
| LA0G1011 Total | 50 | | 550 | 600 | | 100 | 500 | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1031 | Los Angeles | SCAB | | 1ITS04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,315 Agency GLENDALE

Pacific Ave. Improvements:The project is a roadway improvement, traffic signal modification, and fiber optic communication installation. The project is located on Pacific Avenue, a major arterial, within less than a mile of Freeway (SR 134).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 315 | | 3,000 | 3,315 | | 3,315 | | | | | | 3,315 |
| LA0G1031 Total | 315 | | 3,000 | 3,315 | | 3,315 | | | | | | 3,315 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1032 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency GLENDALE

The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |
| LA0G1032 Total | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1034 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 585 Agency GLENDALE

Verdugo Road Improvement Project: The project is a roadway improvement and traffic signal modification project and is located on Verdugo Road between Colorado Street and City of Los Angeles Boundary, a major arterial, within less than a mile of Freeway (SR 2) corridor as defined by Metro's Highway Operational definition.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 85 | | 500 | 585 | | 585 | | | | | | 585 |
| LA0G1034 Total | 85 | | 500 | 585 | | 585 | | | | | | 585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1035 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency GLENDALE

Verdugo Boulevard Rehabilitation Project: The project is a roadway improvement and traffic signal modification project and is located on Verdugo Boulevard between Verdugo Road and and City of La Canada Flintridge Boundary, a major arterial, within less than a mile of Freeway (SR 2) corridor as defined by Metro's Highway Operational definition.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 100 | | 900 | 1,000 | | 1,000 | | | | | | 1,000 |
| LA0G1035 Total | 100 | | 900 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1036 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency GLENDALE

North Brand Boulevard Rehabilitation Project;The project is a roadway improvement, traffic signal, streetlight and ornamental light modification project and is located on Brand Boulevard between Freeway 134 and Glenoaks Boulevard, a major arterial.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 100 | | 900 | 1,000 | | | | 1,000 | | | | 1,000 |
| LA0G1036 Total | 100 | | 900 | 1,000 | | | | 1,000 | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1148 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,500 Agency GLENDALE

Signal Installation at Various Locations- Pacific Ave. Traffic Signal Modifications. Signal synch for six (6) intersections along Pacific Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LA0G1148 Total | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1208 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 350 | Agency | GLENDALE | |

Traffic Signal Synchronization – along parallel arterials, I-5 North corridor:This project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I-5 North construction corridor.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 35 | | 315 | 350 | 35 | 315 | | | | | | 350 |
| LA0G1208 Total | 35 | | 315 | 350 | 35 | 315 | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1209 | Los Angeles | SCAB | | REG0703 | ADM83 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 150 | Agency | GLENDALE | |

I-5 North Construction Mitigation Project Management and Support Services:This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 150 | 150 | 75 | 75 | | | | | | 150 |
| LA0G1209 Total | | | 150 | 150 | 75 | 75 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1265 | Los Angeles | SCAB | | REG0703 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 293 | Agency | GLENDALE | |

The Space 134 project includes preliminary engineering studies of a freeway cap on the 134 Freeway in Glendale, as well as how the cap may interface with on-ramps and off-ramps on the Freeway between Pacific Avenue and Glendale Avenue and the potential east-west transit line planned between North Hollywood and Pasadena. (PE only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 293 | | | 293 | | 293 | | | | | | 293 |
| LA0G1265 Total | 293 | | | 293 | | 293 | | | | | | 293 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1266 | Los Angeles | SCAB | | REG0703 | STUDY | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 408 | Agency | GLENDALE | |

Verdugo Wash Cycle Track  Feasibility and conceptual design project: A 9.4 Miles Cycle track along Verdugo Wash connecting North Glendale to downtown Glendale, Griffith Park, and Los Angeles River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 408 | | | 408 | | 408 | | | | | | 408 |
| LA0G1266 Total | 408 | | | 408 | | 408 | | | | | | 408 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1267 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency GLENDALE

OCEANVIEW BOULEVARD REHABILITATION PROJECT BETWEEN VERDUGO ROAD AND CITY NORTHERLY BOUNDARY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| LA0G1267 Total | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G808 | Los Angeles | SCAB | | REG0703 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency GLENDALE

The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 600 | | | 600 | | 600 | | | | | | 600 |
| LA0G808 Total | 600 | | | 600 | | 600 | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G809 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 300 Agency GLENDALE

Construction of Citywide Bikeway Facility This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 300 | 300 | | 300 | | | | | | 300 |
| LA0G809 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G811 | Los Angeles | SCAB | | 1AL04 | NCRH3 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,054 Agency GLENDALE

State Route 134 / Glendale Avenue Interchange Modification This project includes upgrading the traffic signal at the SR-134 Eastbound on and off ramps and Glendale Avenue, upgrading the traffic signal at Glendale Avenue and Monterey Road, realignment of Coronado and Monterey Rd. and Glendale Ave., realignment of medians on Monterey Rd, realignment of curb and gutter on the east side of Glendale Ave.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 149 | 105 | 1,800 | 2,054 | | 2,054 | | | | | | 2,054 |
| LA0G811 Total | 149 | 105 | 1,800 | 2,054 | | 2,054 | | | | | | 2,054 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G812 | Los Angeles | SCAB | | 7120004 | NCR26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 881 Agency GLENDALE

Glendale Narrows Bikeway Culvert Bridge This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 119 | | 762 | 881 | | 881 | | | | | | 881 |
| LA0G812 Total | 119 | | 762 | 881 | | 881 | | | | | | 881 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0084 | Los Angeles | SCAB | | LAE0084 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 372 Agency GLENDALE

ADAMS STREET REHABILITATION PROJECT. None capacity type project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 311 | 311 | | 311 | | | | | | 311 |
| CITY FUNDS | | | 61 | 61 | | 61 | | | | | | 61 |
| LAE0084 Total | | | 372 | 372 | | 372 | | | | | | 372 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3714 | Los Angeles | SCAB | | 1AL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 670 Agency GLENDALE

Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 252 | 252 | | 252 | | | | | | 252 |
| LOCAL TRANS FUNDS | | | 418 | 418 | | 418 | | | | | | 418 |
| LAF3714 Total | | | 670 | 670 | | 670 | | | | | | 670 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3715 | Los Angeles | SCAB | | 1TR1023 | ITS05 | | | | L | TCM Committed | 0 |

Description: PTC 694 Agency GLENDALE

Advanced Wayfinding and Guidance System. Installation of 10 permanent changeable message signs (large) and 20 street changeable message signs (small) that will provide real-time dynamic directions to available parking.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 208 | 208 | | 208 | | | | | | 208 |
| LOCAL TRANS FUNDS | | | 486 | 486 | | 486 | | | | | | 486 |
| LAF3715 Total | | | 694 | 694 | | 694 | | | | | | 694 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5307 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 696 Agency GLENDALE

Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 174 | 174 | | 174 | | | | | | 174 |
| PROP "C25" FUNDS | | | 522 | 522 | | 522 | | | | | | 522 |
| LAF5307 Total | | | 696 | 696 | | 696 | | | | | | 696 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7709 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM | 0 |

Description: PTC 1,661 Agency GLENDALE

GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 599 | 599 | | | | 599 | | | | 599 |
| LOCAL TRANS FUNDS | | | 747 | 747 | | | | 747 | | | | 747 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 315 | 315 | | | | 315 | | | | 315 |
| LAF7709 Total | | | 1,661 | 1,661 | | | | 1,661 | | | | 1,661 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G737 | Los Angeles | SCAB | | LAE2906 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,600 Agency HAWTHORNE

Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23' of dedication from FFA right-of-way on the north side of Marine Avenue to accommodate a second westbound left-turn land (resulting in double left-turn lanes), a 3rd westbound through lane and a dedicated westbound right-turn pocket

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 200 | 100 | | 300 | 300 | | | | | | | 300 |
| MEASURE R | 660 | 140 | 2,500 | 3,300 | 1,800 | 1,500 | | | | | | 3,300 |
| LA0G737 Total | 860 | 240 | 2,500 | 3,600 | 2,100 | 1,500 | | | | | | 3,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5101 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 7,099 Agency HAWTHORNE

El Segundo Boulevard Improvement Project. This project is located in the City of Hawthorne and will improve El Segundo Bl at the intersections of Hawthorne Bl, Prairie Av, Doty Av, Cerise Av, and Chadron Av, a distance of 1.3 miles. The intersection of El Segundo Bl and Prairie Av will be widened to accommodate a dedicated westbound right-turn lane and to restripe El Segundo Bl to accommodate dual left-turn lanes for both the eastbound and westbound directions.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 115 | | 3,336 | 3,451 | 115 | 3,336 | | | | | | 3,451 |
| PROP "C25" FUNDS | 380 | 60 | 3,208 | 3,648 | 360 | 3,288 | | | | | | 3,648 |
| LAF5101 Total | 495 | 60 | 6,544 | 7,099 | 475 | 6,624 | | | | | | 7,099 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7101 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 5,103 Agency HAWTHORNE

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilties, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 358 | | 919 | 1,277 | | | | 1,277 | | | | 1,277 |
| MEASURE R | 116 | 14 | 1,107 | 1,237 | | | | 1,237 | | | | 1,237 |
| PROP "C25" FUNDS | 476 | | 2,113 | 2,589 | | | | 2,589 | | | | 2,589 |
| LAF7101 Total | 950 | 14 | 4,139 | 5,103 | | | | 5,103 | | | | 5,103 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7312 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 1,186 Agency HUNTINGTON PARK

HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 249 | 249 | | | 98 | 151 | | | | 249 |
| PROP "C25" FUNDS | | | 937 | 937 | | | 368 | 569 | | | | 937 |
| LAF7312 Total | | | 1,186 | 1,186 | | | 466 | 720 | | | | 1,186 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7702 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | TCM | 0 |

Description: PTC 780 Agency HUNTINGTON PARK

DOWNTOWN HUNTINGTON PARK I-PARK SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 36 | | 198 | 234 | | | | 234 | | | | 234 |
| LOCAL TRANS FUNDS | 84 | | 462 | 546 | | | | 546 | | | | 546 |
| LAF7702 Total | 120 | | 660 | 780 | | | | 780 | | | | 780 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D443 | Los Angeles | SCAB | | LA0D443 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,912 Agency INDUSTRY

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. UTILIZING TOLL CREDITS TO MATCH STPL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 5 | | | 5 | | 5 | | | | | | 5 |
| AGENCY | 100 | | 1,500 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | | | 1,307 | 1,307 | | 1,307 | | | | | | 1,307 |
| LA0D443 Total | 105 | | 2,807 | 2,912 | 1,600 | 1,312 | | | | | | 2,912 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5100 | Los Angeles | SCAB | | LAF5100 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 16,819 Agency INDUSTRY

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 10,091 | 10,091 | 3,138 | 6,953 | | | | | | 10,091 |
| PROP "C25" FUNDS | | | 6,728 | 6,728 | 2,092 | 4,636 | | | | | | 6,728 |
| LAF5100 Total | | | 16,819 | 16,819 | 5,230 | 11,589 | | | | | | 16,819 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D188 | Los Angeles | SCAB | | LA0D188 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,532 Agency INGLEWOOD

ARBOR VITAE STREET FROM LA BREA AVENUE TO PRAIRIE AVENUE - RECONSTRUCTING/UPGRADING PAVEMENT, NEW C&G, SIDEWALKS, DRIVEWAYS, PEDESTRIAN RAMPS, LANDSCAPING AND STREET LIGHTING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 176 | | 2,650 | 2,826 | | 2,826 | | | | | | 2,826 |
| CITY FUNDS | 44 | | 662 | 706 | | 706 | | | | | | 706 |
| LA0D188 Total | 220 | | 3,312 | 3,532 | | 3,532 | | | | | | 3,532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5300 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,245 Agency INGLEWOOD

City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 68 | | 181 | 249 | 127 | | | 122 | | | | 249 |
| PROP "C25" FUNDS | 270 | | 726 | 996 | 507 | | | 489 | | | | 996 |
| LAF5300 Total | 338 | | 907 | 1,245 | 634 | | | 611 | | | | 1,245 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7319 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM | 0 |

Description: PTC 1,918 Agency INGLEWOOD

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interseections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 66 | | 318 | 384 | | | | 384 | | | | 384 |
| PROP "C25" FUNDS | 262 | | 1,272 | 1,534 | | | | 1,534 | | | | 1,534 |
| LAF7319 Total | 328 | | 1,590 | 1,918 | | | | 1,918 | | | | 1,918 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5522 | Los Angeles | SCAB | | 1O1008 | NCR26 | | | | L | TCM | 0 |

Description: PTC 2,038 Agency LA CANADA-FLINTRIDGE

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 122 | | 1,244 | 1,366 | | | | 1,366 | | | | 1,366 |
| MEASURE R 15 - LOCAL RETURN | | | 450 | 450 | | | | 450 | | | | 450 |
| PROP "C20" FUNDS | 60 | | 138 | 198 | | | | 198 | | | | 198 |
| PROP "A" LOCAL RETURN | | | 24 | 24 | | | | 24 | | | | 24 |
| LAF5522 Total | 182 | | 1,856 | 2,038 | | | | 2,038 | | | | 2,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G937 | Los Angeles | SCAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,885 Agency LAKEWOOD

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 597 | | 2,288 | 2,885 | 597 | 2,288 | | | | | | 2,885 |
| LA0G937 Total | 597 | | 2,288 | 2,885 | 597 | 2,288 | | | | | | 2,885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D447 | Los Angeles | MDAB | | LA0D447 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,620 Agency LANCASTER

AVENUE L GAP CLOSURE FROM 60TH STREET WEST TO 30th West, Adding an additional lane in each direction, including a median (within City Jurisdiction)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 400 | 220 | 4,000 | 4,620 | 300 | 4,320 | | | | | | 4,620 |
| LA0D447 Total | 400 | 220 | 4,000 | 4,620 | 300 | 4,320 | | | | | | 4,620 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G166 | Los Angeles | MDAB | | 1NL04 | CAXT2 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,140 Agency LANCASTER

Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 205 | | 935 | 1,140 | 205 | | | | | 935 | | 1,140 |
| LA0G166 Total | 205 | | 935 | 1,140 | 205 | | | | | 935 | | 1,140 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G929 | Los Angeles | MDAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,000 Agency LANCASTER

SR138 (SR-14) Avenue K Off-Ramp Improvements:1.NB off ramp intersection at Avenue K & 15th St W a r-turn pocket (under study) 2.Intersection modifications at Ave K & 10th Street W (to support r-turn pocket under study) 3.Ave K Gap closure from 10th St W to 12th St W widen to 3 lanes in the WB direction (currently 2 WB lanes west of 10th St. W and 3 WB lanes west of 12th St. W), 4.Class I bikepath along Amargosa Creek btw Avenue K and Avenue J-8 (apox 0.001 mi), 5. Freeway landscape improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,550 | 2,450 | 10,000 | 15,000 | 5,000 | 10,000 | | | | | | 15,000 |
| LA0G929 Total | 2,550 | 2,450 | 10,000 | 15,000 | 5,000 | 10,000 | | | | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5304 | Los Angeles | MDAB | | 1ITS04 | ITS08 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,018 Agency LANCASTER

Traffic Signal System Modernization. The project boundaries are from Ave H to Ave N and 70th St West to 30th St East. It will replace 28 miles of copper cable with fiber optic in existing conduit, install new Ethernet switches in existing controller cabinets, update existing fiber backbone equipment, install equipment to view images remotely through existing video detection, and install wireless communications to remote signalized intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 167 | | 842 | 1,009 | 167 | 842 | | | | | | 1,009 |
| PROP "C25" FUNDS | | | 1,009 | 1,009 | 676 | 333 | | | | | | 1,009 |
| LAF5304 Total | 167 | | 1,851 | 2,018 | 843 | 1,175 | | | | | | 2,018 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1053 | Los Angeles | SCAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,615 Agency LAWNDALE

Inglewood Avenue Widening Phase III - Inglewood Avenue roadway widening on the west side of the roadway to provide for the addition of a third southbound lane between Rosecrans Avenue and Marine Avenue and raised median islands with sidewalk enhancements adjacent to Lawndale High School.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | | | 1,100 | 1,100 | | | 1,100 | | | | | 1,100 |
| CITY FUNDS | | | 343 | 343 | | | 343 | | | | | 343 |
| PROP "C25" FUNDS | 200 | 554 | 1,418 | 2,172 | | | 2,172 | | | | | 2,172 |
| LA0G1053 Total | 200 | 554 | 2,861 | 3,615 | | | 3,615 | | | | | 3,615 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2906 | Los Angeles | SCAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,515 Agency LAWNDALE

Inglewood Avenue Widening Phase I-II: Inglewood Widening between Manhattan Beach Blvd and West 156th Street the roadway widening along east side of Inglewood Avenue to accommodate a dedicated third lane in the north bound direction (Phase I); and Inglewood Avenue at Marine Avenue for roadway widening to accommodate three dedicated right turn lane pockets, as well as modification to the signal system to improve traffic operations at this intersection (Phase II).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 497 | 2,103 | 2,600 | | 2,600 | | | | | | 2,600 |
| AGENCY | | 100 | 146 | 246 | | 246 | | | | | | 246 |
| PROP "C20" FUNDS | 595 | 55 | | 650 | 595 | 55 | | | | | | 650 |
| PROP "C25" FUNDS | | | 1,019 | 1,019 | | 1,019 | | | | | | 1,019 |
| LAE2906 Total | 595 | 652 | 3,268 | 4,515 | 595 | 3,920 | | | | | | 4,515 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7500 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 234 Agency LAWNDALE

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 47 | 47 | | 47 | | | | | | 47 |
| LOCAL TRANS FUNDS | | | 187 | 187 | | 187 | | | | | | 187 |
| LAF7500 Total | | | 234 | 234 | | 234 | | | | | | 234 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G972 | Los Angeles | SCAB | | 7120001 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 900 Agency LOMITA

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 90 | | 810 | 900 | 90 | 810 | | | | | | 900 |
| LA0G972 Total | 90 | | 810 | 900 | 90 | 810 | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8094 | Los Angeles | SCAB | | LA0C8094 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 440,007 Agency LONG BEACH

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 41,597 | 14,683 | 480 | 56,760 | 28,767 | 1,572 | | | | 8,290 | 18,131 | 56,760 |
| LA0C8094 Total | 41,597 | 14,683 | 480 | 56,760 | 28,767 | 1,572 | | | | 8,290 | 18,131 | 56,760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G088 | Los Angeles | SCAB | | 1AL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 110,580 Agency LONG BEACH

Grade Seperation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 14,120 | | 96,460 | 110,580 | 19,120 | 80,000 | 11,460 | | | | | 110,580 |
| LA0G088 Total | 14,120 | | 96,460 | 110,580 | 19,120 | 80,000 | 11,460 | | | | | 110,580 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G171 | Los Angeles | SCAB | | 1AL04 | RAN07 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 12,850 Agency LONG BEACH

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 1,620 | | 11,230 | 12,850 | 1,620 | 1,000 | 10,230 | | | | | 12,850 |
| LA0G171 Total | 1,620 | | 11,230 | 12,850 | 1,620 | 1,000 | 10,230 | | | | | 12,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G172 | Los Angeles | SCAB | | 1AL04 | TRR15 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 22,000 Agency LONG BEACH

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 4,000 | | 18,000 | 22,000 | 2,263 | 3,122 | 16,615 | | | | | 22,000 |
| LA0G172 Total | 4,000 | | 18,000 | 22,000 | 2,263 | 3,122 | 16,615 | | | | | 22,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G173 | Los Angeles | SCAB | | 1ITS04 | RAN07 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 29,000 Agency LONG BEACH

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 3,800 | | 25,200 | 29,000 | 7,600 | 21,400 | | | | | | 29,000 |
| LA0G173 Total | 3,800 | | 25,200 | 29,000 | 7,600 | 21,400 | | | | | | 29,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G830 | Los Angeles | SCAB | | LA0G830 | CAX77 | | | | L | NON-EXEMPT | 0 |

Description: PTC 85,000 Agency LONG BEACH

I-710 Improvements/Shoemaker Bridge Replacement - Existing Shoemaker bridge consists of two mixed flow lanes and one aux lane in the northbound and three mixed flow lane and one aux lane in the southbound. The new bridge will be reduced to two lanes in both directions to tie the flow into I-710.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,400 | 2,400 | | | | 2,400 | | | | 2,400 |
| CITY FUNDS | 2,664 | | 74,436 | 77,100 | 2,664 | | | 74,436 | | | | 77,100 |
| MEASURE R 20H - HIGHWAY CAPITAL | 5,500 | | | 5,500 | 2,900 | | | 2,600 | | | | 5,500 |
| LA0G830 Total | 8,164 | | 76,836 | 85,000 | 5,564 | | | 79,436 | | | | 85,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0701 | Los Angeles | SCAB | | LAE0701 | NCRT2 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,920 Agency LONG BEACH

DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | | 1,600 | | | | | | 1,600 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 64 | | 256 | 320 | | 320 | | | | | | 320 |
| LAE0701 Total | 64 | | 1,856 | 1,920 | | 1,920 | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1296 | Los Angeles | SCAB | | LAE1296 | ITS12 | | | | L | TCM Committed | 0 |

Description: PTC 2,880 Agency LONG BEACH

LONG BEACH INTELLIGENT TRANSPORTATION SYSTEM WILL EXPAND THE CITY FIBER OPTIC COMMUNICATION NETWORK TO DEPLOY/ INTEGRATE ITS PROJECTS (ADAPTIVE SIGNALS, TRANSIT SIGNAL PRIORITY, LIGHT RAIL SIGNAL PRIORITY, AND CONNECTIVITY TO CITY FACILITIES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 480 | | 1,920 | 2,400 | | 2,400 | | | | | | 2,400 |
| CITY FUNDS | 96 | | 384 | 480 | | 480 | | | | | | 480 |
| LAE1296 Total | 576 | | 2,304 | 2,880 | | 2,880 | | | | | | 2,880 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3793 | Los Angeles | SCAB | | LAE3793 | NCR91 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,200 Agency LONG BEACH

CALIFORNIA AVE WIDENING: FROM WILLOW AVE AND SPRING ST WIDEN CALIFORNIA AVE TO SECONDARY MODIFIED HIGHWAY STREET STANDARDS (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| CITY FUNDS | | | 200 | 200 | | 200 | | | | | | 200 |
| LAE3793 Total | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1528 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 978 Agency LONG BEACH

San Gabriel River Bike Path Gap Closure at Willow Street. Creation of off-street bicycle path to achieve bicycle route gap closure on Willow Street from the San Gabriel River Bike Path west to Studebaker Road. Bike path distance .5 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 92 | | 691 | 783 | 92 | 691 | | | | | | 783 |
| CITY FUNDS | 131 | | 64 | 195 | | 195 | | | | | | 195 |
| LAF1528 Total | 223 | | 755 | 978 | 92 | 886 | | | | | | 978 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3503 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 907 Agency LONG BEACH

The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 708 | 708 | | 708 | | | | | | 708 |
| PORT FUNDS | | | 199 | 199 | | 199 | | | | | | 199 |
| LAF3503 Total | | | 907 | 907 | | 907 | | | | | | 907 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3518 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 2,655 | Agency | LONG BEACH | |

Daisy Corridor and 6th Street Bike Boulevard. CONSTRUCT TWO (2) BICYCLE BOULEVARDS ALONG TWO CORRIDORS KNOWN AS THE DAISY CORRIDOR AND 6TH STREET IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY. Bike lane (Class II) is less than 1 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,115 | 1,115 | | 1,115 | | | | | | 1,115 |
| CITY FUNDS | | | 182 | 182 | | 182 | | | | | | 182 |
| SAFE ROUTES TO SCHOOL (SR2S) | 375 | | 983 | 1,358 | 1,358 | | | | | | | 1,358 |
| LAF3518 Total | 375 | | 2,280 | 2,655 | 1,358 | 1,297 | | | | | | 2,655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3615 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,521 | Agency | LONG BEACH | |

Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,722 | 1,722 | | 1,722 | | | | | | 1,722 |
| CITY FUNDS | 200 | | 599 | 799 | | 799 | | | | | | 799 |
| LAF3615 Total | 200 | | 2,321 | 2,521 | | 2,521 | | | | | | 2,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7117 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,236 | Agency | LONG BEACH | |

REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 74 | | 420 | 494 | | 494 | | | | | | 494 |
| PROP "C25" FUNDS | 111 | | 631 | 742 | | 742 | | | | | | 742 |
| LAF7117 Total | 185 | | 1,051 | 1,236 | | 1,236 | | | | | | 1,236 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7204 | Los Angeles | SCAB | | 1AL04 | CAY63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 119,971 | Agency | LONG BEACH | |

PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION : (1) Realigns Pier B St between Pico Av and Pier A Wy and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedistrian travel. (2) Constructs new sidewalk on the south side of Pier B St. 3) Close the at-grade railroad crossing at 9th Street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 10,955 | 10,955 | | | | | | 10,955 | | 10,955 |
| PORT FUNDS | 24,971 | | 25,369 | 50,340 | 1,423 | 2,719 | 5,318 | 5,318 | 5,318 | 4,875 | 25,369 | 50,340 |
| LAF7204 Total | 24,971 | | 36,324 | 61,295 | 1,423 | 2,719 | 5,318 | 5,318 | 5,318 | 15,830 | 25,369 | 61,295 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7314 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 3,199 Agency LONG BEACH

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnishs pedestrian push buttons and LED countdown pedestrian heads.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 106 | | 1,173 | 1,279 | 141 | 127 | 1,011 | | | | | 1,279 |
| PROP "C25" FUNDS | 160 | | 1,760 | 1,920 | 212 | 191 | 1,517 | | | | | 1,920 |
| LAF7314 Total | 266 | | 2,933 | 3,199 | 353 | 318 | 2,528 | | | | | 3,199 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7316 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 3,045 Agency LONG BEACH

ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 220 | | 998 | 1,218 | | 249 | 969 | | | | | 1,218 |
| PROP "C25" FUNDS | 44 | | 1,783 | 1,827 | | 373 | 1,454 | | | | | 1,827 |
| LAF7316 Total | 264 | | 2,781 | 3,045 | | 622 | 2,423 | | | | | 3,045 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D461 | Los Angeles | SCAB | | LA0D461 | CAYT2 | | | | L | TCM Committed | 0 |

Description: PTC 24,743 Agency LOS ANGELES COUNTY

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 500 | 5,000 | 13,644 | 19,144 | | 5,500 | 5,000 | 8,644 | | | | 19,144 |
| PROP "C25" FUNDS | | | 5,599 | 5,599 | | 2,746 | 1,261 | 1,592 | | | | 5,599 |
| LA0D461 Total | 500 | 5,000 | 19,243 | 24,743 | | 8,246 | 6,261 | 10,236 | | | | 24,743 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D465 | Los Angeles | SCAB | | LA0D465 | CAX63 | | | | L | TCM | 0 |

Description: PTC 11,538 Agency LOS ANGELES COUNTY

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Allenton Av, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping. Toll credit added in FY18/19 $28 in construction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,422 | 4,422 | 4,422 | | | | | | | 4,422 |
| STP LOCAL | 1,500 | | 5,516 | 7,016 | 6,768 | | | 248 | | | | 7,016 |
| LOCAL TRANS FUNDS | 100 | | | 100 | 100 | | | | | | | 100 |
| LA0D465 Total | 1,600 | | 9,938 | 11,538 | 11,290 | | | 248 | | | | 11,538 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1068 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 560 Agency LOS ANGELES COUNTY

Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 10 | 10 | | 10 | | | | | | 10 |
| MEASURE R 20H - HIGHWAY CAPITAL | 114 | | 436 | 550 | 550 | | | | | | | 550 |
| LA0G1068 Total | 114 | | 446 | 560 | 550 | 10 | | | | | | 560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1069 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,830 Agency LOS ANGELES COUNTY

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 565 | 97 | 2,168 | 2,830 | | 2,830 | | | | | | 2,830 |
| LA0G1069 Total | 565 | 97 | 2,168 | 2,830 | | 2,830 | | | | | | 2,830 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1070 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 800 Agency LOS ANGELES COUNTY

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 164 | 11 | 625 | 800 | 175 | 625 | | | | | | 800 |
| LA0G1070 Total | 164 | 11 | 625 | 800 | 175 | 625 | | | | | | 800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1072 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,740 Agency LOS ANGELES COUNTY

Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 100 | 100 | | 100 | | | | | | 100 |
| MEASURE R 20H - HIGHWAY CAPITAL | 339 | | 1,301 | 1,640 | 1,640 | | | | | | | 1,640 |
| LA0G1072 Total | 339 | | 1,401 | 1,740 | 1,640 | 100 | | | | | | 1,740 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1073 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 2,410 | Agency | LOS ANGELES COUNTY | |

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE,PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 468 | 143 | 1,799 | 2,410 | | | 2,410 | | | | | 2,410 |
| LA0G1073 Total | 468 | 143 | 1,799 | 2,410 | | | 2,410 | | | | | 2,410 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1108 | Los Angeles | SCAB | | LA000800 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,499 | Agency | LOS ANGELES COUNTY | |

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Toll Credits of $273 will be used to match FY17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 115 | | 2,384 | 2,499 | 115 | 2,384 | | | | | | 2,499 |
| LA0G1108 Total | 115 | | 2,384 | 2,499 | 115 | 2,384 | | | | | | 2,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1126 | Los Angeles | SCAB | | 7120004 | STUDY | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,498 | Agency | LOS ANGELES COUNTY | |

Non-infrastructure Pedestrian Plans and Programs in the unincorporated communities of West Whittier-Los Nietos, Lake Los Angeles, West Athens-Westmont and Walnut Park. Scope of work includes data collection and analysis,community participatory planning via collaboration , public awareness media campaign across unincorporated county communities, and tailored, culturally-competent outreach, education and encouragement programs specific to each community.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 53 | 53 | | 53 | | | | | | 53 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,445 | 1,445 | 1,445 | | | | | | | 1,445 |
| LA0G1126 Total | | | 1,498 | 1,498 | 1,445 | 53 | | | | | | 1,498 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1127 | Los Angeles | SCAB | | 7120004 | NCN25 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 2,574 | Agency | LOS ANGELES COUNTY | |

The project involves construction of 0.6-mile long Class I bike and multiuse path facility. Project is located in the unincorporated area of North El Monte. The trail is a key East-West gap closure to connect Rio Hondo Bike Trail to the San Gabriel River Regional Bike Trail. Toll Credits of $23 will be used to match FY16 federal funds for the CON phase. Toll Credits - Local and State Hwyof $23 will be used to match FY17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 200 | 200 | | 200 | | | | | | 200 |
| COUNTY | 500 | | 328 | 828 | 828 | | | | | | | 828 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,546 | 1,546 | 1,546 | | | | | | | 1,546 |
| LA0G1127 Total | 500 | | 2,074 | 2,574 | 2,374 | 200 | | | | | | 2,574 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1197 | Los Angeles | MDAB | | 1O1007 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 898 Agency LOS ANGELES COUNTY

Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program. Toll Credits will be used to match FY21 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 898 | 898 | | | | | | 898 | | 898 |
| LA0G1197 Total | | | 898 | 898 | | | | | | 898 | | 898 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1270 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,000 Agency LOS ANGELES COUNTY

Norwalk Blvd et al - Pavement and median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos. Toll credit amount of $574 will be used to match STPL in FY 17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |
| LA0G1270 Total | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1271 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency LOS ANGELES COUNTY

Heller Circle et al - reconstruction/resurfacing, reconstruct C&G, sidewalk, curb ramps, and LID treatments on Plum Canyon Road from Via Joyce Dr to Heller Circle and Whites Canyon Road from Heller Circle to 2,630 fr south of Heller Circle. Toll credit amount of $459 will be used to match STPL in FY17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| LA0G1271 Total | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G998 | Los Angeles | SCAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,500 Agency LOS ANGELES COUNTY

This project proposes to widen Fullerton Road between the SR-60 eastbound ramps and Camino Bello. $57 of Toll Credit for FY 16/17 and $115 of Toll Credit for FY 17/18 for PA&ED/PS&E. $229 of Toll Credit for CON for FY 18/19

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 1,500 | | 2,000 | 3,500 | | 500 | 1,000 | 2,000 | | | | 3,500 |
| LA0G998 Total | 1,500 | | 2,000 | 3,500 | | 500 | 1,000 | 2,000 | | | | 3,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9711031 | Los Angeles | SCAB | | LA9711031 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,600 Agency LOS ANGELES COUNTY

CASTAIC CUTOFF FROM LAKE HUGHES RD TO SAN FRANCISQUITO CANYON RD CONTRUCT NEW ROAD 4 12-FOOT LANES AND 10-FOOT SHOULDERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 400 | | 7,200 | 7,600 | 5,900 | 1,700 | | | | | | 7,600 |
| LA9711031 Total | 400 | | 7,200 | 7,600 | 5,900 | 1,700 | | | | | | 7,600 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0896 | Los Angeles | SCAB | | LAE0896 | ITS08 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,510 Agency LOS ANGELES COUNTY

This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner CreekRoad and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 720 | 720 | | 720 | | | | | | 720 |
| COUNTY | | | 32 | 32 | | 32 | | | | | | 32 |
| PROP "C20" FUNDS | | | 568 | 568 | | 568 | | | | | | 568 |
| PROP "C25" FUNDS | | | 190 | 190 | | 190 | | | | | | 190 |
| LAE0896 Total | | | 1,510 | 1,510 | | 1,510 | | | | | | 1,510 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1228 | Los Angeles | SCAB | | LAE1228 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 59 Agency LOS ANGELES COUNTY

REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 40 | 40 | 40 | | | | | | | 40 |
| CITY FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| COUNTY | | | 10 | 10 | | 10 | | | | | | 10 |
| LAE1228 Total | | | 59 | 59 | 49 | 10 | | | | | | 59 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1920 | Los Angeles | SCAB | | LAE1920 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 29,320 Agency LOS ANGELES COUNTY

DEL AMO BLVD - FROM NORMANDIE AVE AND NEW HAMPSHIRE - RECONSTRUCT AND WIDEN . FROM 1 LANE EA. DIR TO 2 LANES IN EA DIR.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| MEASURE R 20H - HIGHWAY CAPITAL | 1,900 | | 25,020 | 26,920 | 1,900 | 25,020 | | | | | | 26,920 |
| LAE1920 Total | 1,900 | | 27,420 | 29,320 | 4,300 | 25,020 | | | | | | 29,320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1311 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 8,731 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 497 | | 1,295 | 1,792 | | 1,792 | | | | | | 1,792 |
| PROP "C25" FUNDS | 1,391 | | 5,548 | 6,939 | | 6,939 | | | | | | 6,939 |
| LAF1311 Total | 1,888 | | 6,843 | 8,731 | | 8,731 | | | | | | 8,731 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1312 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 16,893 | Agency | LOS ANGELES COUNTY | |

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,307 | | 2,187 | 3,494 | 3,494 | | | | | | | 3,494 |
| PROP "C25" FUNDS | 2,263 | | 11,136 | 13,399 | 11,399 | | | 2,000 | | | | 13,399 |
| LAF1312 Total | 3,570 | | 13,323 | 16,893 | 14,893 | | | 2,000 | | | | 16,893 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1321 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 18,786 | Agency | LOS ANGELES COUNTY | |

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 958 | | 2,899 | 3,857 | | | 3,857 | | | | | 3,857 |
| PROP "C25" FUNDS | 2,680 | | 12,249 | 14,929 | | | 14,929 | | | | | 14,929 |
| LAF1321 Total | 3,638 | | 15,148 | 18,786 | | | 18,786 | | | | | 18,786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1634 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 12,763 | Agency | LOS ANGELES COUNTY | |

El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 231 | | 7,058 | 7,289 | 7,289 | | | | | | | 7,289 |
| PROP "C20" FUNDS | 925 | | 4,549 | 5,474 | 2,925 | 2,549 | | | | | | 5,474 |
| LAF1634 Total | 1,156 | | 11,607 | 12,763 | 10,214 | 2,549 | | | | | | 12,763 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1718 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,756 | Agency | LOS ANGELES COUNTY | |

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 64 | | 809 | 873 | 873 | | | | | | | 873 |
| COUNTY | | | 10 | 10 | | 10 | | | | | | 10 |
| PROP "C20" FUNDS | 64 | | 809 | 873 | 873 | | | | | | | 873 |
| LAF1718 Total | 128 | | 1,628 | 1,756 | 1,746 | 10 | | | | | | 1,756 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3136 | Los Angeles | SCAB | | 1A1005 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 66,343 Agency LOS ANGELES COUNTY

Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd.from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 621 | | 12,350 | 12,971 | 621 | 8,000 | | | | 4,350 | | 12,971 |
| STP LOCAL - REGIONAL | | | 15,001 | 15,001 | | 15,001 | | | | | | 15,001 |
| BRIDGE - LOCAL | 4,796 | | 33,575 | 38,371 | 4,796 | | | | | 33,575 | | 38,371 |
| LAF3136 Total | 5,417 | | 60,926 | 66,343 | 5,417 | 23,001 | | | | 37,925 | | 66,343 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3308 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 24,812 Agency LOS ANGELES COUNTY

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 4,962 | 4,962 | | 4,962 | | | | | | 4,962 |
| PROP "C25" FUNDS | | | 19,850 | 19,850 | | 19,850 | | | | | | 19,850 |
| LAF3308 Total | | | 24,812 | 24,812 | | 24,812 | | | | | | 24,812 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3309 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 14,786 Agency LOS ANGELES COUNTY

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,366 | 1,366 | | 1,366 | | | | | | 1,366 |
| PROP "C25" FUNDS | | | 13,420 | 13,420 | | 13,420 | | | | | | 13,420 |
| LAF3309 Total | | | 14,786 | 14,786 | | 14,786 | | | | | | 14,786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3310 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 12,980 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,596 | 2,596 | | 2,596 | | | | | | 2,596 |
| PROP "C25" FUNDS | | | 10,384 | 10,384 | | 10,384 | | | | | | 10,384 |
| LAF3310 Total | | | 12,980 | 12,980 | | 12,980 | | | | | | 12,980 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3519 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM | 0 |

Description: PTC 2,645 Agency LOS ANGELES COUNTY

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 820 | 820 | | | | 820 | | | | 820 |
| CITY FUNDS | 197 | | 1,174 | 1,371 | 197 | | | 1,174 | | | | 1,371 |
| STP ENHANCE-RIP TEA | 454 | | | 454 | 454 | | | | | | | 454 |
| LAF3519 Total | 651 | | 1,994 | 2,645 | 651 | | | 1,994 | | | | 2,645 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5110 | Los Angeles | SCAB | | 1AL04 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 918 Agency LOS ANGELES COUNTY

Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 459 | 459 | | | | 459 | | | | 459 |
| PROP "C25" FUNDS | | | 459 | 459 | | | | 459 | | | | 459 |
| LAF5110 Total | | | 918 | 918 | | | | 918 | | | | 918 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5115 | Los Angeles | MDAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,094 Agency LOS ANGELES COUNTY

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |
| STP LOCAL - REGIONAL | | 2,000 | 2,797 | 4,797 | 1,500 | 3,297 | | | | | | 4,797 |
| LOCAL TRANS FUNDS | | 2,000 | 2,797 | 4,797 | 1,500 | 3,297 | | | | | | 4,797 |
| LAF5115 Total | 1,500 | 4,000 | 5,594 | 11,094 | 4,500 | 6,594 | | | | | | 11,094 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5310 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 4,242 Agency LOS ANGELES COUNTY

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implemention of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,484 | 1,484 | | 1,484 | | | | | | 1,484 |
| PROP "C25" FUNDS | | | 2,758 | 2,758 | | 2,758 | | | | | | 2,758 |
| LAF5310 Total | | | 4,242 | 4,242 | | 4,242 | | | | | | 4,242 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5314 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 2,481 Agency LOS ANGELES COUNTY

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 23 | | 473 | 496 | | | 23 | 473 | | | | 496 |
| PROP "C25" FUNDS | 91 | | 1,894 | 1,985 | | | 91 | 1,894 | | | | 1,985 |
| LAF5314 Total | 114 | | 2,367 | 2,481 | | | 114 | 2,367 | | | | 2,481 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5315 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,551 Agency LOS ANGELES COUNTY

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 22 | | 288 | 310 | | | 22 | 288 | | | | 310 |
| PROP "C25" FUNDS | 88 | | 1,153 | 1,241 | | | 88 | 1,153 | | | | 1,241 |
| LAF5315 Total | 110 | | 1,441 | 1,551 | | | 110 | 1,441 | | | | 1,551 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5316 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 2,351 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 15 | | 456 | 471 | 15 | 456 | | | | | | 471 |
| PROP "C25" FUNDS | 56 | | 1,824 | 1,880 | 56 | 1,824 | | | | | | 1,880 |
| LAF5316 Total | 71 | | 2,280 | 2,351 | 71 | 2,280 | | | | | | 2,351 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5514 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,317 Agency LOS ANGELES COUNTY

Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations.. Toll Credits - Local and State Hwyof $10 will be used to match FY17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 87 | 87 | | 87 | | | | | | 87 |
| COUNTY | 473 | | 81 | 554 | 554 | | | | | | | 554 |
| ACTIVE TRANSPORTATION PROGRAM | | | 676 | 676 | 676 | | | | | | | 676 |
| LAF5514 Total | 473 | | 844 | 1,317 | 1,230 | 87 | | | | | | 1,317 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5515 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM | 0 |

Description: PTC 1,677 Agency LOS ANGELES COUNTY

Florence Metro Blue Line Station Bikeway Access Improvements.Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. $176k in toll credits will be used to match Federal funds (ATP and STP-Local)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 350 | 350 | | | | 350 | | | | 350 |
| COUNTY | 139 | | | 139 | 139 | | | | | | | 139 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,188 | 1,188 | 1,188 | | | | | | | 1,188 |
| LAF5515 Total | 139 | | 1,538 | 1,677 | 1,327 | | | 350 | | | | 1,677 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5704 | Los Angeles | SCAB | | 7120004 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 496 Agency LOS ANGELES COUNTY

Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 77 | | 319 | 396 | 77 | 319 | | | | | | 396 |
| COUNTY | 20 | | 80 | 100 | 20 | 80 | | | | | | 100 |
| LAF5704 Total | 97 | | 399 | 496 | 97 | 399 | | | | | | 496 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7305 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM | 0 |

Description: PTC 4,048 Agency LOS ANGELES COUNTY

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 138 | | 672 | 810 | | | | 810 | | | | 810 |
| PROP "C25" FUNDS | 370 | | 2,868 | 3,238 | | | | 3,238 | | | | 3,238 |
| LAF7305 Total | 508 | | 3,540 | 4,048 | | | | 4,048 | | | | 4,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7306 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 3,660 Agency LOS ANGELES COUNTY

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 732 | | | 732 | | | | 732 | | | | 732 |
| PROP "C25" FUNDS | | | 2,928 | 2,928 | | | | 2,928 | | | | 2,928 |
| LAF7306 Total | 732 | | 2,928 | 3,660 | | | | 3,660 | | | | 3,660 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7307 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 4,531 Agency LOS ANGELES COUNTY

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 126 | | 780 | 906 | | | | 906 | | | | 906 |
| PROP "C25" FUNDS | 500 | | 3,125 | 3,625 | | | | 3,625 | | | | 3,625 |
| LAF7307 Total | 626 | | 3,905 | 4,531 | | | | 4,531 | | | | 4,531 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7308 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 3,430 Agency LOS ANGELES COUNTY

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 89 | | 597 | 686 | | | | 686 | | | | 686 |
| PROP "C25" FUNDS | 371 | | 2,373 | 2,744 | | | | 2,744 | | | | 2,744 |
| LAF7308 Total | 460 | | 2,970 | 3,430 | | | | 3,430 | | | | 3,430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7310 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 5,103 Agency LOS ANGELES COUNTY

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 1,000 | | 1,041 | 2,041 | | | | 2,041 | | | | 2,041 |
| PROP "C25" FUNDS | 615 | | 2,447 | 3,062 | | | | 3,062 | | | | 3,062 |
| LAF7310 Total | 1,615 | | 3,488 | 5,103 | | | | 5,103 | | | | 5,103 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7703 | Los Angeles | SCAB | | 1TR1023 | ITS12 | | | | L | TCM Committed | 0 |

Description: PTC 974 Agency LOS ANGELES COUNTY

EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 195 | 195 | 180 | 15 | | | | | | 195 |
| LOCAL TRANS FUNDS | | | 779 | 779 | 779 | | | | | | | 779 |
| LAF7703 Total | | | 974 | 974 | 959 | 15 | | | | | | 974 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7806 | Los Angeles | SCAB | | 1O1008 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 956 Agency LOS ANGELES COUNTY

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 117 | | 74 | 191 | | 117 | 69 | 5 | | | | 191 |
| LOCAL TRANS FUNDS | | | 765 | 765 | | 62 | 662 | 41 | | | | 765 |
| LAF7806 Total | 117 | | 839 | 956 | | 179 | 731 | 46 | | | | 956 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1047 | Los Angeles | SCAB | | 1TL204 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 120,000 Agency LOS ANGELES COUNTY MTA

Rosecrans/Marquardt Grade Separation: This project includes construction of BNSF third track and grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement and possibly attract more ridership.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | 63,000 | 14,700 | 77,700 | | | 77,700 | | | | | 77,700 |
| MEASURE R 20H - HIGHWAY CAPITAL | 6,300 | | 29,000 | 35,300 | 6,300 | | | 29,000 | | | | 35,300 |
| PRIVATE FUNDS | | | 7,000 | 7,000 | | | | 7,000 | | | | 7,000 |
| LA0G1047 Total | 6,300 | 63,000 | 50,700 | 120,000 | 6,300 | | 77,700 | 36,000 | | | | 120,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1050 | Los Angeles | SCAB | | REG0703 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 85,849 Agency LOS ANGELES COUNTY MTA

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | 79,249 | | 79,249 | | 45,970 | 33,279 | | | | | 79,249 |
| MEASURE R 03 - METROLINK CAPITAL | 6,600 | | | 6,600 | 6,600 | | | | | | | 6,600 |
| LA0G1050 Total | 6,600 | 79,249 | | 85,849 | 6,600 | 45,970 | 33,279 | | | | | 85,849 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1247 | Los Angeles | SCAB | | 1O1007 | NCR25 | | | | L | TCM Committed | 0 |

Description: PTC 34,300 Agency LOS ANGELES COUNTY MTA

The Project consists of bicycle and pedestrian transportation linkage improvements (Segment A-1 through A-3) along an approximately 6.4-mile long corridor from the future Metro Crenshaw/LAX station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Long Beach Ave

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 2,200 | 7,200 | 24,900 | 34,300 | 9,400 | 24,900 | | | | | | 34,300 |
| LA0G1247 Total | 2,200 | 7,200 | 24,900 | 34,300 | 9,400 | 24,900 | | | | | | 34,300 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G609 | Los Angeles | SCAB | | REG0703 | ADM83 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 6,754 Agency LOS ANGELES COUNTY MTA

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 6,754 | | | 6,754 | 4,649 | 726 | 634 | 745 | | | | 6,754 |
| LA0G609 Total | 6,754 | | | 6,754 | 4,649 | 726 | 634 | 745 | | | | 6,754 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202N | Los Angeles | SCAB | | LA29202N | PPM01 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 83,457 Agency LOS ANGELES COUNTY MTA

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 3,837 | 3,837 | 3,837 | | | | | | | 3,837 |
| STATE CASH (AB 3090) | | | 3,529 | 3,529 | 3,529 | | | | | | | 3,529 |
| STIP ADVANCE CON-RIP | | | 76,091 | 76,091 | 60,343 | 6,136 | 4,995 | 4,617 | | | | 76,091 |
| LA29202N Total | | | 83,457 | 83,457 | 67,709 | 6,136 | 4,995 | 4,617 | | | | 83,457 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0938 | Los Angeles | SCAB | | LAE0938 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 300 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT REALIGNMENT OF BRAHMA DRIVE AT WINNETKA TO ELIMINATE HAZARDOUS CONDITION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 240 | 240 | 24 | 216 | | | | | | 240 |
| BONDS - LOCAL | | | 60 | 60 | | 60 | | | | | | 60 |
| LAE0938 Total | | | 300 | 300 | 24 | 276 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1148 | Los Angeles | SCAB | | LAE1148 | VER02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 449 Agency LOS ANGELES COUNTY MTA

LOS ANGELES REGIONAL DIESEL EMISSIONS REDUCTION PROGRAM FOR ENGINE RETROFIT PROVIDES INCENTIVE GRANTS TO OWNER OPERATORS OLD DIESEL TRUCKS TO UPGRADE EQUIPMENT TO REDUCE EMISSIONS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 359 | 359 | | 359 | | | | | | 359 |
| LOCAL TRANS FUNDS | | | 90 | 90 | | 90 | | | | | | 90 |
| LAE1148 Total | | | 449 | 449 | | 449 | | | | | | 449 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8046 | Los Angeles | SCAB | | LA0C8046 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,416 Agency LOS ANGELES, CITY OF

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 6,226 | 6,226 | | | 2,900 | 2,700 | 626 | | | 6,226 |
| CITY FUNDS | 601 | 1,499 | 2,955 | 5,055 | 1,058 | 972 | 1,409 | 1,312 | 304 | | | 5,055 |
| PROP "C25" FUNDS | 1,115 | 3,020 | | 4,135 | 2,135 | 2,000 | | | | | | 4,135 |
| LA0C8046 Total | 1,716 | 4,519 | 9,181 | 15,416 | 3,193 | 2,972 | 4,309 | 4,012 | 930 | | | 15,416 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8075 | Los Angeles | SCAB | | LA0C8075 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 10,933 Agency LOS ANGELES, CITY OF

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 235 | 1,921 | 1,670 | 3,826 | 3,826 | | | | | | | 3,826 |
| PROP "C25" FUNDS | 565 | 3,401 | 3,141 | 7,107 | 6,279 | 828 | | | | | | 7,107 |
| LA0C8075 Total | 800 | 5,322 | 4,811 | 10,933 | 10,105 | 828 | | | | | | 10,933 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8086 | Los Angeles | SCAB | | LA0C8086 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 48,267 Agency LOS ANGELES, CITY OF

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 2,277 | 2,485 | 4,336 | 9,098 | 4,762 | 4,336 | | | | | | 9,098 |
| CITY FUNDS | 1,378 | 1,231 | 867 | 3,476 | 2,609 | 867 | | | | | | 3,476 |
| BRIDGE - LOCAL | 4,000 | 5,599 | 20,864 | 30,463 | 30,463 | | | | | | | 30,463 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 229 | 229 | 229 | | | | | | | 229 |
| STATE CASH - RIP | | | 5,001 | 5,001 | 5,001 | | | | | | | 5,001 |
| LA0C8086 Total | 7,655 | 9,315 | 31,297 | 48,267 | 43,064 | 5,203 | | | | | | 48,267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F007 | Los Angeles | SCAB | | LA0F007 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 41,356 Agency LOS ANGELES, CITY OF

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 456 | 80 | 3,182 | 3,718 | 536 | | 4,402 | | | -1,220 | | 3,718 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 33,975 | | | -33,975 | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,823 | 620 | 33,975 | 36,418 | 2,443 | | | | | 33,975 | | 36,418 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 1,220 | 1,220 | | | | | | 1,220 | | 1,220 |
| LA0F007 Total | 2,279 | 700 | 38,377 | 41,356 | 2,979 | | 38,377 | | | | | 41,356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F073 | Los Angeles | SCAB | | LA0F073 | CAX76 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,067 | Agency | LOS ANGELES, CITY OF | |

PROJECTS WITHIN AND NEAR LOS ANGELES INTERNATIONAL AIRPORT TO ELIMINATE TRAFFIC BOTTLENECKS. (LOS ANGELES WORLD AIRPORTS) SEC. 336 FUNDING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | | 2,481 | 2,481 | | 2,481 | | | | | | 2,481 |
| AGENCY | | | 2,586 | 2,586 | | 2,586 | | | | | | 2,586 |
| LA0F073 Total | | | 5,067 | 5,067 | | 5,067 | | | | | | 5,067 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G104 | Los Angeles | SCAB | | REG0701 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 421,816 | Agency | LOS ANGELES, CITY OF | |

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 6,298 | | | 6,298 | 28,997 | -6,478 | -1,817 | -2,526 | | -11,878 | | 6,298 |
| LOCAL ADVANCE CONSTRUCTION | | | | | 193,440 | -50,000 | -32,262 | -19,498 | | -91,680 | | |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 500 | | 2,052 | 2,552 | 2,552 | | | | | | | 2,552 |
| BRIDGE - LOCAL | 35,868 | 116,842 | 230,405 | 383,115 | 189,675 | 50,000 | 32,262 | 19,498 | | 91,680 | | 383,115 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 29,851 | 29,851 | 7,152 | 6,478 | 1,817 | 2,526 | | 11,878 | | 29,851 |
| LA0G104 Total | 42,666 | 116,842 | 262,308 | 421,816 | 421,816 | | | | | | | 421,816 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1214 | Los Angeles | SCAB | | REG0703 | ADM83 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 360 | Agency | LOS ANGELES, CITY OF | |

Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes $ 120K/year.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 360 | 360 | 120 | 120 | 120 | | | | | 360 |
| LA0G1214 Total | | | 360 | 360 | 120 | 120 | 120 | | | | | 360 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1215 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 575 Agency LOS ANGELES, CITY OF

Install ATSAC traffic signal interconnect from Glenoaks Bl/Hollywood Way to Glenoaks Bl/Cabrini Dr. Install ATSAC fiber connection between Freeways termini to Sun Valley and Eagale Rock ATSAC Hubs; and install two new ATSAC Cameras. The project will modify three signals for the installation of interconnect.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 575 | 575 | 70 | 190 | 315 | | | | | 575 |
| LA0G1215 Total | | | 575 | 575 | 70 | 190 | 315 | | | | | 575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1216 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 2,300 Agency LOS ANGELES, CITY OF

Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 2,300 | 2,300 | 613 | 1,043 | 644 | | | | | 2,300 |
| LA0G1216 Total | | | 2,300 | 2,300 | 613 | 1,043 | 644 | | | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G686 | Los Angeles | SCAB | | 1OM0702 | NCR27 | | | | L | TCM Committed | 0 |

Description: PTC 250 Agency LOS ANGELES, CITY OF

Highland Park Pedestrian Improvements along Figueroa between Avenue 50 and Avenue 60 approximately 1.75miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | 50 | | 200 | 250 | | 250 | | | | | | 250 |
| LA0G686 Total | 50 | | 200 | 250 | | 250 | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996425 | Los Angeles | SCAB | | LA996425 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,301 Agency LOS ANGELES, CITY OF

INSTALL REVERSIBLE LANE ON SEPULVEDA BL THROUGH TUNNEL AT MULHOLLAND DR, INSTALL BIKE FACILITIES FROM SKIRBALL CENTER DR TO BEL AIR CREST RD, IMPLEMENT INTERSECTION IMPROVEMENTS AT SKIRBALL CENTER DR, I-405 FWY SB ON-RAMP, MORAGA DR, WILSHIRE BL. BIKE FACILITIES LESS THAN A MILE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 8,301 | 8,301 | | | | 8,301 | | | | 8,301 |
| LA996425 Total | | | 8,301 | 8,301 | | | | 8,301 | | | | 8,301 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0346 | Los Angeles | SCAB | | LAE0346 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 6,500 Agency LOS ANGELES, CITY OF

LIGHTING, AND SAFETY IMPROVEMENTS ON ROAD LEADING TO HANSEN DAM RECREATION AREA. Access improvements including hillside stabilization and parking lot rehabilitation along Osborne Street between Glenoaks Boulevard and Dronfield Avenue [ref P.L. 110-244, Sec 105(a)(234)] (Change per H.R.1195-6/6/08)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,040 | | 4,160 | 5,200 | 1,040 | 4,160 | | | | | | 5,200 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 260 | | 1,040 | 1,300 | 260 | 1,040 | | | | | | 1,300 |
| LAE0346 Total | 1,300 | | 5,200 | 6,500 | 1,300 | 5,200 | | | | | | 6,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0388B | Los Angeles | SCAB | | LAE0388B | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 125 | Agency | LOS ANGELES, CITY OF | |

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF INDEPENDENCE AVE. AND SHERMAN WAY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 100 | 100 | | 100 | | | | | | 100 |
| CITY FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| LAE0388B Total | | | 125 | 125 | | 125 | | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0427 | Los Angeles | SCAB | | 1OM0702 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,000 | Agency | LOS ANGELES, CITY OF | |

Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 320 | | 2,880 | 3,200 | 320 | 2,880 | | | | | | 3,200 |
| AGENCY | 80 | | 520 | 600 | 80 | 520 | | | | | | 600 |
| CITY FUNDS | | | 200 | 200 | | 200 | | | | | | 200 |
| LAE0427 Total | 400 | | 3,600 | 4,000 | 400 | 3,600 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0518 | Los Angeles | SCAB | | LAE0518 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,500 | Agency | LOS ANGELES, CITY OF | |

IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM 4TH ST. TO 235 N/O 4TH ST, AND 4TH ST FROM BROADWAY TO 120 W/O BROADWAY. REMOVE AND REPLACE SIDEWALKS INCLUDING PORTIONS THAT SPAN.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| AGENCY | | | 500 | 500 | | 500 | | | | | | 500 |
| LAE0518 Total | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0550 | Los Angeles | SCAB | | LAE0550 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 43 | Agency | LOS ANGELES, CITY OF | |

REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 34 | 34 | | 34 | | | | | | 34 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| LAE0550 Total | | | 43 | 43 | | 43 | | | | | | 43 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0732 | Los Angeles | SCAB | | LAE0732 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 400 | Agency | LOS ANGELES, CITY OF | |

RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 64 | | 256 | 320 | 64 | 256 | | | | | | 320 |
| LOCAL TRANS FUNDS | 16 | | 64 | 80 | 16 | 64 | | | | | | 80 |
| LAE0732 Total | 80 | | 320 | 400 | 80 | 320 | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0937 | Los Angeles | SCAB | | LAE0937 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 123 | Agency | LOS ANGELES, CITY OF | |

REHABILITATE STREET SURFACES IN SHERMAN OAKS; PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE SHERMAN OAKS AREA. PROJECT WILL NOT ENHANCE TRAFFIC CAP.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 99 | 99 | | 99 | | | | | | 99 |
| CITY FUNDS | | | 24 | 24 | | 24 | | | | | | 24 |
| LAE0937 Total | | | 123 | 123 | | 123 | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1440 | Los Angeles | SCAB | | LAE1440 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 6,450 | Agency | LOS ANGELES, CITY OF | |

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 828 | 276 | 4,056 | 5,160 | 828 | | 276 | 4,056 | | | | 5,160 |
| LOCAL TRANS FUNDS | 207 | 69 | 1,014 | 1,290 | 207 | | 69 | 1,014 | | | | 1,290 |
| LAE1440 Total | 1,035 | 345 | 5,070 | 6,450 | 1,035 | | 345 | 5,070 | | | | 6,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1531 | Los Angeles | SCAB | | LAE1531 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 50 | Agency | LOS ANGELES, CITY OF | |

CONSTRUCTION OF A SMART CROSSWALK SYSTEM AT THE INTERSECTION OF ARMINTA ST. AND MASON AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 40 | 40 | | | 40 | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | | | 10 | | | | | 10 |
| LAE1531 Total | | | 50 | 50 | | | 50 | | | | | 50 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1601 | Los Angeles | SCAB | | LAE1601 | NCN29 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency LOS ANGELES, CITY OF

TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES. This project will provide for new sidewalks, curb, gutter, ADA-compliant access ramps, and street trees along Foothill Bl and Osborne St, adjacent to the future Children's Museum of Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 80 | | 880 | 960 | | 960 | | | | | | 960 |
| AGENCY | 20 | | 220 | 240 | | 240 | | | | | | 240 |
| LAE1601 Total | 100 | | 1,100 | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1867 | Los Angeles | SCAB | | LAE1867 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF SMART CROSSWALK AT THE INTERSECTION OF TOPANGA CANYON AND GAULT ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 40 | 40 | | | 40 | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | | | 10 | | | | | 10 |
| LAE1867 Total | | | 50 | 50 | | | 50 | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1933 | Los Angeles | SCAB | | LAE1933 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 450 Agency LOS ANGELES, CITY OF

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 80 | | 280 | 360 | 80 | 280 | | | | | | 360 |
| CITY FUNDS | 20 | | 70 | 90 | 20 | 70 | | | | | | 90 |
| LAE1933 Total | 100 | | 350 | 450 | 100 | 350 | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2147 | Los Angeles | SCAB | | LAE2147 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD. CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 120 | | 680 | 800 | 120 | 680 | | | | | | 800 |
| CITY FUNDS | 30 | | 170 | 200 | 30 | 170 | | | | | | 200 |
| LAE2147 Total | 150 | | 850 | 1,000 | 150 | 850 | | | | | | 1,000 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2279 | Los Angeles | SCAB | | LAE2279 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency LOS ANGELES, CITY OF

STREETSCAPE IMPROVMENTS ALONG CENTRAL AVE FROM WASHINGTON BLVD TO VERNON AVE INCLUDING PED LIGHTING, NEW BUS STOPS AND STREET FURNITURE, SIDEWALK WIDENING, CROSSWALK ENHANCEMENTS, TREES ETC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 300 | | 1,356 | 1,656 | 300 | | 1,356 | | | | | 1,656 |
| AGENCY | 83 | | 2,261 | 2,344 | 83 | | 2,261 | | | | | 2,344 |
| LAE2279 Total | 383 | | 3,617 | 4,000 | 383 | | 3,617 | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2299 | Los Angeles | SCAB | | REG0703 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LOS ANGELES, CITY OF

Widen Haskell Avenue between Chase St. and Roscoe Blvd - Safety Improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 32 | | 128 | 160 | | 32 | 128 | | | | | 160 |
| LOCAL TRANS FUNDS | 8 | | 32 | 40 | | 8 | 32 | | | | | 40 |
| LAE2299 Total | 40 | | 160 | 200 | | 40 | 160 | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2515 | Los Angeles | SCAB | | LAE2515 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,250 Agency LOS ANGELES, CITY OF

WIDEN BUNDY DR. BETWEEN WILSHIRE AND SANTA MONICA BLVD - WIDEN FROM 2 LANES TO 4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 680 | 800 | 1,920 | 3,400 | 680 | 800 | 1,920 | | | | | 3,400 |
| CITY FUNDS | 170 | 200 | 480 | 850 | 170 | 200 | 480 | | | | | 850 |
| LAE2515 Total | 850 | 1,000 | 2,400 | 4,250 | 850 | 1,000 | 2,400 | | | | | 4,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2538 | Los Angeles | SCAB | | LAE2538 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency LOS ANGELES, CITY OF

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 40 | | 160 | 200 | 40 | 160 | | | | | | 200 |
| CITY FUNDS | 10 | | 40 | 50 | 10 | 40 | | | | | | 50 |
| LAE2538 Total | 50 | | 200 | 250 | 50 | 200 | | | | | | 250 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2634 | Los Angeles | SCAB | | LAE2634 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 125 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF HAMLIN ST. AND CORBIN AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 100 | 100 | | | 100 | | | | | 100 |
| CITY FUNDS | | | 25 | 25 | | | 25 | | | | | 25 |
| LAE2634 Total | | | 125 | 125 | | | 125 | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2699 | Los Angeles | SCAB | | LAE2699 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 574 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW MULTI-USE PATH/TRAIL ALONG RIVER BANK BETWEEN SEPULVEDA BLVD & KESTER AVE INCLUDING ACCESS RAMPS, REATAINING WALLS, LANDSCAPING ETC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 459 | 459 | | 459 | | | | | | 459 |
| CITY FUNDS | | | 115 | 115 | | 115 | | | | | | 115 |
| LAE2699 Total | | | 574 | 574 | | 574 | | | | | | 574 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2828 | Los Angeles | SCAB | | LAE2828 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency LOS ANGELES, CITY OF

IMPLEMENT STREETSCAPE IMPROVEMENTS ALONG WILBUR AVE TO ENHANCE TRAFFIC AND PEDESTRIAN SAFETY. Project will provide for sidewalk improvements, ADA-compliant access ramps, and street trees to enhance Wilbur Ave and provide for pedestrian safety.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 8 | | 72 | 80 | | 80 | | | | | | 80 |
| CITY FUNDS | 2 | | 18 | 20 | | 20 | | | | | | 20 |
| LAE2828 Total | 10 | | 90 | 100 | | 100 | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3157 | Los Angeles | SCAB | | LAE3157 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 47 Agency LOS ANGELES, CITY OF

REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE: PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 38 | 38 | | 38 | | | | | | 38 |
| CITY FUNDS | | | 9 | 9 | | 9 | | | | | | 9 |
| LAE3157 Total | | | 47 | 47 | | 47 | | | | | | 47 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3201 | Los Angeles | SCAB | | LAE3201 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 125 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 100 | 100 | | 100 | | | | | | 100 |
| CITY FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| LAE3201 Total | | | 125 | 125 | | 125 | | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3764 | Los Angeles | SCAB | | LAE3764 | ITS02 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 1,250 Agency LOS ANGELES, CITY OF

ITS & INTERSECTION IMPROVEMENTS IN AND NEAR LAX AIRPORT, WHICH MAY INCLUDE RESTRIPING, SIGNAL PHASE CHANGES, AND THE ADDITION OF INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| CITY FUNDS | | | 250 | 250 | | 250 | | | | | | 250 |
| LAE3764 Total | | | 1,250 | 1,250 | | 1,250 | | | | | | 1,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1141 | Los Angeles | SCAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,655 Agency LOS ANGELES, CITY OF

Victory Bl Widening from Topanga Cyn Bl to De Soto Av. Widen the south side of Victory Bl from Topanga Cyn Bl to De Soto Av to provide an additional EB travel lane

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 382 | 1,580 | 3,144 | 5,106 | 3,539 | | 1,567 | | | | | 5,106 |
| PROP "C25" FUNDS | 709 | | 5,840 | 6,549 | 3,638 | | 2,911 | | | | | 6,549 |
| LAF1141 Total | 1,091 | 1,580 | 8,984 | 11,655 | 7,177 | | 4,478 | | | | | 11,655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1612 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 3,342 Agency LOS ANGELES, CITY OF

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, median island, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, (10)bicycle racks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 297 | | 1,308 | 1,605 | | | | 1,605 | | | | 1,605 |
| CITY FUNDS | | | 1,336 | 1,336 | | | | 1,336 | | | | 1,336 |
| LOCAL TRANS FUNDS | 74 | | 327 | 401 | | | | 401 | | | | 401 |
| LAF1612 Total | 371 | | 2,971 | 3,342 | | | | 3,342 | | | | 3,342 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1615 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,990 Agency LOS ANGELES, CITY OF

Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The project's purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metro's Gold line Eastside Extension stations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 320 | | 2,072 | 2,392 | 320 | 2,072 | | | | | | 2,392 |
| CITY FUNDS | 80 | | 518 | 598 | 80 | 518 | | | | | | 598 |
| LAF1615 Total | 400 | | 2,590 | 2,990 | 400 | 2,590 | | | | | | 2,990 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1617 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 860 Agency LOS ANGELES, CITY OF

Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street.Distance 0.56 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 88 | | 531 | 619 | 88 | 531 | | | | | | 619 |
| AGENCY | 12 | | 229 | 241 | 12 | 229 | | | | | | 241 |
| LAF1617 Total | 100 | | 760 | 860 | 100 | 760 | | | | | | 860 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1639 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,971 Agency LOS ANGELES, CITY OF

Fashion District Streetscape Phase II. Streetscape improvements enhancing the pedestrian environment to facilitate increased pedestrian usage between LA Fashion District's core and the 7th St transit corridor for a distance of 1 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 130 | | 1,438 | 1,568 | 130 | 1,438 | | | | | | 1,568 |
| CITY FUNDS | 71 | | 332 | 403 | 71 | 332 | | | | | | 403 |
| LAF1639 Total | 201 | | 1,770 | 1,971 | 201 | 1,770 | | | | | | 1,971 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1844 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 764 Agency LOS ANGELES, CITY OF

Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 271 | | 340 | 611 | 271 | 340 | | | | | | 611 |
| CITY FUNDS | 68 | | 85 | 153 | 68 | 85 | | | | | | 153 |
| LAF1844 Total | 339 | | 425 | 764 | 339 | 425 | | | | | | 764 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1845 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 784 Agency LOS ANGELES, CITY OF

Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 305 | | 321 | 626 | 305 | 321 | | | | | | 626 |
| CITY FUNDS | 77 | | 81 | 158 | 77 | 81 | | | | | | 158 |
| LAF1845 Total | 382 | | 402 | 784 | 382 | 402 | | | | | | 784 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3142 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,477 Agency LOS ANGELES, CITY OF

Exposition Park Traffic Circulation Improvements. Widen the intersections of Vermont Ave & Martin Luther King, Jr. Blvd & Figueroa St & Martin Luther King Jr Blvd to provide exclusive right turn lanes..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 293 | 520 | 2,097 | 2,910 | 293 | 520 | 2,097 | | | | | 2,910 |
| LOCAL TRANS FUNDS | 157 | 280 | 1,130 | 1,567 | 157 | 280 | 1,130 | | | | | 1,567 |
| LAF3142 Total | 450 | 800 | 3,227 | 4,477 | 450 | 800 | 3,227 | | | | | 4,477 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3144 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,860 Agency LOS ANGELES, CITY OF

Foothill Blvd and Sierra Hwy Intersection Improvements. Widen Foothill Bl to provide an additional N/B through lane, restripe Sierra Hwy to provide additional W/B right turn lane, & signalize the intersection. New lane length is approximately 280feet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 129 | | 522 | 651 | 129 | 522 | | | | | | 651 |
| PROP "C25" FUNDS | 241 | | 968 | 1,209 | 241 | 968 | | | | | | 1,209 |
| LAF3144 Total | 370 | | 1,490 | 1,860 | 370 | 1,490 | | | | | | 1,860 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3146 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,804 Agency LOS ANGELES, CITY OF

Highland Avenue Widening-Odin Street to Franklin Avenue. Widen the existing roadway from 75 ft to 87 ft to add additional turning traffic lane along Highland Ave & upgrade the highway to Major Highway Standards.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 887 | 665 | 2,220 | 3,772 | 887 | 665 | 2,220 | | | | | 3,772 |
| CITY FUNDS | 478 | 359 | 1,195 | 2,032 | 478 | 359 | 1,195 | | | | | 2,032 |
| LAF3146 Total | 1,365 | 1,024 | 3,415 | 5,804 | 1,365 | 1,024 | 3,415 | | | | | 5,804 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3171 | Los Angeles | SCAB | | 1AL04 | NCRT2 | | | | L | TCM Committed | 0 |

Description: PTC 11,536 Agency LOS ANGELES, CITY OF

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform rodway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.42 miles, 90% of the sidewalks along the project limits will be new.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,193 | | 6,305 | 7,498 | 1,193 | 6,305 | | | | | | 7,498 |
| CITY FUNDS | 643 | | 3,395 | 4,038 | 643 | 3,395 | | | | | | 4,038 |
| LAF3171 Total | 1,836 | | 9,700 | 11,536 | 1,836 | 9,700 | | | | | | 11,536 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3314 | Los Angeles | Various | | 1ITS04 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 5,493 Agency LOS ANGELES, CITY OF

Intelligent Transportation System (ITS) Communication System. Upgrade and replace under capacity communication system hardware in order to provide a viable and cost effective communication link between traffic corridors and the LA County IEN.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,394 | 4,394 | | 4,394 | | | | | | 4,394 |
| LOCAL TRANS FUNDS | | | 1,099 | 1,099 | | 1,099 | | | | | | 1,099 |
| LAF3314 Total | | | 5,493 | 5,493 | | 5,493 | | | | | | 5,493 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3631 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,674 Agency LOS ANGELES, CITY OF

Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 268 | | 1,071 | 1,339 | 268 | | 1,071 | | | | | 1,339 |
| CITY FUNDS | 56 | | 279 | 335 | 56 | | 279 | | | | | 335 |
| LAF3631 Total | 324 | | 1,350 | 1,674 | 324 | | 1,350 | | | | | 1,674 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3632 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,472 Agency LOS ANGELES, CITY OF

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 236 | | 942 | 1,178 | 1,178 | | | | | | | 1,178 |
| CITY FUNDS | 59 | | 235 | 294 | 169 | 125 | | | | | | 294 |
| LAF3632 Total | 295 | | 1,177 | 1,472 | 1,347 | 125 | | | | | | 1,472 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3640 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,075 Agency LOS ANGELES, CITY OF

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 169 | | 675 | 844 | 169 | | 675 | | | | | 844 |
| CITY FUNDS | 46 | | 185 | 231 | 28 | | 203 | | | | | 231 |
| LAF3640 Total | 215 | | 860 | 1,075 | 197 | | 878 | | | | | 1,075 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3650 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 858 Agency LOS ANGELES, CITY OF

Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 70 | | 616 | 686 | 70 | | 616 | | | | | 686 |
| CITY FUNDS | 18 | | 154 | 172 | 18 | | 154 | | | | | 172 |
| LAF3650 Total | 88 | | 770 | 858 | 88 | | 770 | | | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3653 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,567 Agency LOS ANGELES, CITY OF

Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 200 | | 1,853 | 2,053 | 200 | 1,853 | | | | | | 2,053 |
| CITY FUNDS | 50 | | 464 | 514 | 50 | 464 | | | | | | 514 |
| LAF3653 Total | 250 | | 2,317 | 2,567 | 250 | 2,317 | | | | | | 2,567 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3721 | Los Angeles | SCAB | | 1AL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 844 Agency LOS ANGELES, CITY OF

Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 78 | | 91 | 169 | 78 | 91 | | | | | | 169 |
| LOCAL TRANS FUNDS | 312 | | 363 | 675 | 312 | 363 | | | | | | 675 |
| LAF3721 Total | 390 | | 454 | 844 | 390 | 454 | | | | | | 844 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3722 | Los Angeles | SCAB | | 1AL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 818 Agency LOS ANGELES, CITY OF

Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 75 | | 88 | 163 | 75 | 88 | | | | | | 163 |
| LOCAL TRANS FUNDS | 303 | | 352 | 655 | 303 | 352 | | | | | | 655 |
| LAF3722 Total | 378 | | 440 | 818 | 378 | 440 | | | | | | 818 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3726 | Los Angeles | SCAB | | 1TDL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,641 Agency LOS ANGELES, CITY OF

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 105 | | 1,208 | 1,313 | 105 | 1,208 | | | | | | 1,313 |
| CITY FUNDS | 26 | | 302 | 328 | 26 | 302 | | | | | | 328 |
| LAF3726 Total | 131 | | 1,510 | 1,641 | 131 | 1,510 | | | | | | 1,641 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3731 | Los Angeles | SCAB | | 1TDL04 | ITS01 | | | | L | TCM Committed | 0 |

Description: PTC 1,612 Agency LOS ANGELES, CITY OF

Downtown LA Inter-Modal Transit Information and Wayfinding. Install transit information monitors, variable message signs, interactive kiosks & parking availability signage along Broadway Corridor to Olympic.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 322 | 322 | | 322 | | | | | | 322 |
| LOCAL TRANS FUNDS | | | 1,290 | 1,290 | | 1,290 | | | | | | 1,290 |
| LAF3731 Total | | | 1,612 | 1,612 | | 1,612 | | | | | | 1,612 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5121 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,858 Agency LOS ANGELES, CITY OF

Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet for a distance of 0.1 mile in both directions. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,208 | 1,208 | | 1,208 | | | | | | 1,208 |
| CITY FUNDS | 80 | | 570 | 650 | 80 | 285 | 285 | | | | | 650 |
| LAF5121 Total | 80 | | 1,778 | 1,858 | 80 | 1,493 | 285 | | | | | 1,858 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5207 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 7,132 Agency LOS ANGELES, CITY OF

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 767 | | 3,000 | 3,767 | | 3,767 | | | | | | 3,767 |
| CITY FUNDS | 331 | | 3,034 | 3,365 | | 3,365 | | | | | | 3,365 |
| LAF5207 Total | 1,098 | | 6,034 | 7,132 | | 7,132 | | | | | | 7,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5317 | Los Angeles | SCAB | | 1ITS01 | ITS02 | | | | L | TCM | 0 |

Description: PTC 2,875 Agency LOS ANGELES, CITY OF

ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 575 | 575 | | | | 575 | | | | 575 |
| PROP "C25" FUNDS | | | 2,300 | 2,300 | | | | 2,300 | | | | 2,300 |
| LAF5317 Total | | | 2,875 | 2,875 | | | | 2,875 | | | | 2,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5519 | Los Angeles | SCAB | | 1O1007 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 732 Agency LOS ANGELES, CITY OF

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 110 | | 476 | 586 | | | | 586 | | | | 586 |
| CITY FUNDS | 28 | | 118 | 146 | | | | 146 | | | | 146 |
| LAF5519 Total | 138 | | 594 | 732 | | | | 732 | | | | 732 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5525 | Los Angeles | SCAB | | 1O1007 | NCN25 | | | | L | TCM | 0 |

Description: PTC 1,215 Agency LOS ANGELES, CITY OF

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 146 | | 826 | 972 | 247 | | | 725 | | | | 972 |
| CITY FUNDS | 22 | | 221 | 243 | 62 | | | 181 | | | | 243 |
| LAF5525 Total | 168 | | 1,047 | 1,215 | 309 | | | 906 | | | | 1,215 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5624 | Los Angeles | SCAB | | 7120004 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,296 Agency LOS ANGELES, CITY OF

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, new railroad crossing signals, and new access to the station from the south. Distance 0.59 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 178 | | 1,314 | 1,492 | 178 | | 1,314 | | | | | 1,492 |
| CITY FUNDS | 96 | | 708 | 804 | 96 | | 708 | | | | | 804 |
| LAF5624 Total | 274 | | 2,022 | 2,296 | 274 | | 2,022 | | | | | 2,296 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5707 | Los Angeles | SCAB | | 1O1008 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 858 Agency LOS ANGELES, CITY OF

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 320 | | 366 | 686 | 320 | 366 | | | | | | 686 |
| CITY FUNDS | 80 | | 92 | 172 | 80 | 92 | | | | | | 172 |
| LAF5707 Total | 400 | | 458 | 858 | 400 | 458 | | | | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7109 | Los Angeles | SCAB | | 1AL04 | CAXT2 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,330 Agency LOS ANGELES, CITY OF

SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 264 | 115 | 2,896 | 3,275 | 176 | 88 | 1,754 | 1,257 | | | | 3,275 |
| PROP "C25" FUNDS | 487 | 214 | 5,354 | 6,055 | 325 | 162 | 3,244 | 2,324 | | | | 6,055 |
| LAF7109 Total | 751 | 329 | 8,250 | 9,330 | 501 | 250 | 4,998 | 3,581 | | | | 9,330 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7123 | Los Angeles | SCAB | | 1AL04 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,402 Agency LOS ANGELES, CITY OF

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 0.57 miles from Cahuenga Bl to Vineland Av to accomodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 975 | | 4,486 | 5,461 | 975 | 2,843 | 1,643 | | | | | 5,461 |
| CITY FUNDS | 579 | | 2,362 | 2,941 | 579 | 1,531 | 831 | | | | | 2,941 |
| LAF7123 Total | 1,554 | | 6,848 | 8,402 | 1,554 | 4,374 | 2,474 | | | | | 8,402 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7125 | Los Angeles | SCAB | | 1OM0702 | CAXT3 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,481 Agency LOS ANGELES, CITY OF

SHERMAN WAY WIDENING BETWEEN WHITSETT AVENUE TO HOLLYWOOD FREEWAY : (1) Widen a south side of Sherman Wy by approx 20 ft to provide a through and dedicated right-turn only lane onto the Hollywood Fwy southbound on-ramp. (2) Installs pedestrian facilities and landscaping. (3) Widens the outside curb lane by 6 ft to accommodate safer bike travel.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 186 | | 770 | 956 | | 142 | 44 | 770 | | | | 956 |
| CITY FUNDS | 101 | | 424 | 525 | | 88 | 13 | 424 | | | | 525 |
| LAF7125 Total | 287 | | 1,194 | 1,481 | | 230 | 57 | 1,194 | | | | 1,481 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7131 | Los Angeles | SCAB | | 1AL04 | CAXT5 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,129 Agency LOS ANGELES, CITY OF

CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,898 | 5,898 | | 5,898 | | | | | | 5,898 |
| CITY FUNDS | | | 5,231 | 5,231 | | 5,231 | | | | | | 5,231 |
| LAF7131 Total | | | 11,129 | 11,129 | | 11,129 | | | | | | 11,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7205 | Los Angeles | SCAB | | 1AL04 | CAY63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,709 Agency LOS ANGELES, CITY OF

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 5,874 | 5,874 | | | 5,874 | | | | | 5,874 |
| CITY FUNDS | | | 3,835 | 3,835 | | | 3,835 | | | | | 3,835 |
| LAF7205 Total | | | 9,709 | 9,709 | | | 9,709 | | | | | 9,709 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7207 | Los Angeles | SCAB | | 1AL04 | CAY63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,566 Agency LOS ANGELES, CITY OF

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,142 | 3,142 | | | 3,142 | | | | | 3,142 |
| CITY FUNDS | | | 3,424 | 3,424 | | | 3,424 | | | | | 3,424 |
| LAF7207 Total | | | 6,566 | 6,566 | | | 6,566 | | | | | 6,566 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7628 | Los Angeles | SCAB | | 1O1008 | NCN27 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 836 | Agency | LOS ANGELES, CITY OF | |

WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 25 | | 142 | 167 | 25 | | 142 | | | | | 167 |
| LOCAL TRANS FUNDS | 98 | | 571 | 669 | 98 | | 571 | | | | | 669 |
| LAF7628 Total | 123 | | 713 | 836 | 123 | | 713 | | | | | 836 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7708 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 684 | Agency | LOS ANGELES, CITY OF | |

INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 137 | 137 | | | | 137 | | | | 137 |
| LOCAL TRANS FUNDS | 34 | | 513 | 547 | | 26 | 257 | 264 | | | | 547 |
| LAF7708 Total | 34 | | 650 | 684 | | 26 | 257 | 401 | | | | 684 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7814 | Los Angeles | SCAB | | 1TR1023 | NCN25 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 546 | Agency | LOS ANGELES, CITY OF | |

LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 109 | | | 109 | | | | 109 | | | | 109 |
| LOCAL TRANS FUNDS | | | 437 | 437 | | | | 437 | | | | 437 |
| LAF7814 Total | 109 | | 437 | 546 | | | | 546 | | | | 546 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1401 | Los Angeles | SCAB | | LAE1401 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,820 | Agency | LYNWOOD | |

RECONSTRUCT LONG BEACH BLVD WITH MEDIANS AND IMPROVED DRAINAGE PHASE II FROM IMPERIAL HWY TO TWEEDY BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,300 | | | 2,300 | 2,300 | | | | | | | 2,300 |
| STP LOCAL | | | 773 | 773 | | 773 | | | | | | 773 |
| PROP "C25" FUNDS | | | 1,747 | 1,747 | | 1,747 | | | | | | 1,747 |
| LAE1401 Total | 2,300 | | 2,520 | 4,820 | 2,300 | 2,520 | | | | | | 4,820 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1022 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 950 Agency MALIBU

Pacific Coast Highway at Big Rock Dr. Intersection Improvements and at La Costa Area Pedestrian Improvements. The project will involve the installation of traffic signals, addition of protected signal phases and flashings beacons.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 105 | | 845 | 950 | 350 | | 600 | | | | | 950 |
| LA0G1022 Total | 105 | | 845 | 950 | 350 | | 600 | | | | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G861 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,028 Agency MONROVIA

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits to match STPL and RSTP.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 228 | | | 228 | 228 | | | | | | | 228 |
| STP LOCAL - REGIONAL | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| LA0G861 Total | 228 | | 1,800 | 2,028 | 228 | 1,800 | | | | | | 2,028 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0881 | Los Angeles | SCAB | | 1OM0702 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 600 Agency MONTEREY PARK

Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 480 | 480 | | 480 | | | | | | 480 |
| CITY FUNDS | | | 120 | 120 | | 120 | | | | | | 120 |
| LAE0881 Total | | | 600 | 600 | | 600 | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1063 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,670 Agency NORWALK

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 346 | | 1,324 | 1,670 | | 1,670 | | | | | | 1,670 |
| LA0G1063 Total | 346 | | 1,324 | 1,670 | | 1,670 | | | | | | 1,670 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1064 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 920 Agency NORWALK

Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 184 | | 736 | 920 | | 920 | | | | | | 920 |
| LA0G1064 Total | 184 | | 736 | 920 | | 920 | | | | | | 920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1065 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,510 Agency NORWALK

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 309 | 17 | 1,184 | 1,510 | | | 1,510 | | | | | 1,510 |
| LA0G1065 Total | 309 | 17 | 1,184 | 1,510 | | | 1,510 | | | | | 1,510 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1282 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,407 Agency NORWALK

Rehabilitate Pioneer Boulevard from Rosecrans Avenue to Imperial Highway.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 1,375 | 1,375 | | 1,375 | | | | | | 1,375 |
| PROP "C25" FUNDS | | | 32 | 32 | | 32 | | | | | | 32 |
| LA0G1282 Total | | | 1,407 | 1,407 | | 1,407 | | | | | | 1,407 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D145B | Los Angeles | MDAB | | LA0D145 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,900 Agency PALMDALE

TIERRA SUBIDA WIDENING FROM AVENUE S TO Avenue Rayburn Rd. - FROM 2 TO 4 LANES; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS. Split from LA0D145.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | 200 | 3,200 | 3,900 | | 3,900 | | | | | | 3,900 |
| COUNTY | | | 3,000 | 3,000 | | | 3,000 | | | | | 3,000 |
| LA0D145B Total | 500 | 200 | 6,200 | 6,900 | | 3,900 | 3,000 | | | | | 6,900 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G895 | Los Angeles | MDAB | | 1AL04 | CARH3 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,000 Agency PALMDALE

Widen 10th St West from 6 lanes to 8 lanes 600' s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 2,900 | 1,400 | 10,700 | 15,000 | 3,900 | 7,000 | 4,100 | | | | | 15,000 |
| LA0G895 Total | 2,900 | 1,400 | 10,700 | 15,000 | 3,900 | 7,000 | 4,100 | | | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1104B | Los Angeles | MDAB | | 1AL04 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 58,400 Agency PALMDALE

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | 475 | | | 475 | 475 | | | | | | | 475 |
| CITY FUNDS | | 9,525 | 45,400 | 54,925 | | 54,925 | | | | | | 54,925 |
| MEASURE R | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |
| LAF1104B Total | 3,475 | 9,525 | 45,400 | 58,400 | 3,475 | 54,925 | | | | | | 58,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7121 | Los Angeles | SCAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,500 Agency PALMDALE

RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) bewteen 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 180 | 28 | 2,417 | 2,625 | 180 | 28 | 1,900 | 517 | | | | 2,625 |
| PROP "C25" FUNDS | 334 | 52 | 4,489 | 4,875 | 334 | 52 | 3,529 | 960 | | | | 4,875 |
| LAF7121 Total | 514 | 80 | 6,906 | 7,500 | 514 | 80 | 5,429 | 1,477 | | | | 7,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3501 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 2,495 Agency PASADENA

Detection of Bicycles at Signal Controlled Intersections. Bicycle detection systems at intersections controlled by traffic signals along bike corridors. Project corridor length is 15.5 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 270 | | 1,726 | 1,996 | 270 | 1,726 | | | | | | 1,996 |
| CITY FUNDS | 67 | | 432 | 499 | 67 | 432 | | | | | | 499 |
| LAF3501 Total | 337 | | 2,158 | 2,495 | 337 | 2,158 | | | | | | 2,495 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5305 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,623 Agency PASADENA

Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 40 | | 285 | 325 | | 325 | | | | | | 325 |
| PROP "C25" FUNDS | 200 | | 1,098 | 1,298 | | 1,298 | | | | | | 1,298 |
| LAF5305 Total | 240 | | 1,383 | 1,623 | | 1,623 | | | | | | 1,623 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7317 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 1,448 Agency PASADENA

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 290 | 290 | | | 114 | 176 | | | | 290 |
| PROP "C25" FUNDS | | | 1,158 | 1,158 | | | 455 | 703 | | | | 1,158 |
| LAF7317 Total | | | 1,448 | 1,448 | | | 569 | 879 | | | | 1,448 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7318 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 2,072 Agency PASADENA

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 414 | 414 | | | 163 | 251 | | | | 414 |
| PROP "C25" FUNDS | | | 1,658 | 1,658 | | | 652 | 1,006 | | | | 1,658 |
| LAF7318 Total | | | 2,072 | 2,072 | | | 815 | 1,257 | | | | 2,072 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1105 | Los Angeles | SCAB | | 1AL04 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 22,057 Agency PICO RIVERA

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 190 | 177 | 2,163 | 2,530 | 5 | 185 | 177 | 2,163 | | | | 2,530 |
| BRIDGE - LOCAL | 1,469 | 1,364 | 16,694 | 19,527 | 40 | 1,429 | 1,364 | 16,694 | | | | 19,527 |
| LA0G1105 Total | 1,659 | 1,541 | 18,857 | 22,057 | 45 | 1,614 | 1,541 | 18,857 | | | | 22,057 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1106 | Los Angeles | SCAB | | 1AL04 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 33,144 Agency PICO RIVERA

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 352 | 239 | 3,211 | 3,802 | 75 | | 277 | 3,450 | | | | 3,802 |
| BRIDGE - LOCAL | 2,714 | 1,841 | 24,787 | 29,342 | 575 | | 2,139 | 26,628 | | | | 29,342 |
| LA0G1106 Total | 3,066 | 2,080 | 27,998 | 33,144 | 650 | | 2,416 | 30,078 | | | | 33,144 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G865 | Los Angeles | SCAB | | 7120018 | NCR93 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 143,000 Agency PORT OF LOS ANGELES

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 2. Berths 142-143 Backland will construct 72 acres of backland improvements; including, grading, paving, storm drain and susmp, rail, reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 14,000 | | 102,336 | 116,336 | 103,470 | 12,866 | | | | | | 116,336 |
| TRADE CORRIDOR PROGRAM | | | 26,664 | 26,664 | 26,664 | | | | | | | 26,664 |
| LA0G865 Total | 14,000 | | 129,000 | 143,000 | 130,134 | 12,866 | | | | | | 143,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G721 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 847 Agency REDONDO BEACH

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 125 | 260 | 462 | 847 | 515 | 332 | | | | | | 847 |
| LA0G721 Total | 125 | 260 | 462 | 847 | 515 | 332 | | | | | | 847 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G997 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 5,175 Agency REDONDO BEACH

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 310 | 3,000 | 1,865 | 5,175 | 310 | 4,865 | | | | | | 5,175 |
| LA0G997 Total | 310 | 3,000 | 1,865 | 5,175 | 310 | 4,865 | | | | | | 5,175 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3502 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,949 Agency REDONDO BEACH

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,559 | 1,559 | | 1,559 | | | | | | 1,559 |
| PROP "C20" FUNDS | | | 390 | 390 | | 390 | | | | | | 390 |
| LAF3502 Total | | | 1,949 | 1,949 | | 1,949 | | | | | | 1,949 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5301 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,535 Agency REDONDO BEACH

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 12 | | 301 | 313 | | | | 313 | | | | 313 |
| PROP "C25" FUNDS | 48 | | 1,174 | 1,222 | | | | 1,222 | | | | 1,222 |
| LAF5301 Total | 60 | | 1,475 | 1,535 | | | | 1,535 | | | | 1,535 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5129 | Los Angeles | SCAB | | LAF5129 | CAX63 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,420 Agency ROSEMEAD

Valley Blvd Capacity Enhancement Project. Project will improve a 1.7-mile section of Valley Bl from Temple City Bl to Charlotte Av by widening and reconfiguring to accommodate an add'l peak-period travel lane in each dir, relocate traffic signals and ped lights, add raised center-median with ped lighting, landscaping, sidewalk improvements, a Class III bikelane (1.7 miles)and wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 130 | | 509 | 639 | 416 | 223 | | | | | | 639 |
| PROP "C25" FUNDS | | | 781 | 781 | 508 | 273 | | | | | | 781 |
| LAF5129 Total | 130 | | 1,290 | 1,420 | 924 | 496 | | | | | | 1,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7523 | Los Angeles | SCAB | | 1O1007 | NCN26 | | | | L | TCM | 0 |

Description: PTC 1,320 Agency ROSEMEAD

ROSEMEAD/SOUTH EL MONTE REGIONAL BICYCLE CONNECTOR PROJECT: (1) Installs 7.8-mile bidirectional Class 2 bike lanes on Garvey Av, on Walnut Grove St, and on Rush St. (2) Installs bike parking at the Rosemead Civic Center and wayfinding signage at key decision points.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 924 | 924 | | | | 924 | | | | 924 |
| MEASURE R 15 - LOCAL RETURN | | | 396 | 396 | | | | 396 | | | | 396 |
| LAF7523 Total | | | 1,320 | 1,320 | | | | 1,320 | | | | 1,320 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3307 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,674 Agency SAN DIMAS

Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 335 | 335 | | | | 335 | | | | 335 |
| PROP "C25" FUNDS | | | 1,339 | 1,339 | | | | 1,339 | | | | 1,339 |
| LAF3307 Total | | | 1,674 | 1,674 | | | | 1,674 | | | | 1,674 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1012 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | L | TCM | 0 |

Description: PTC 182 Agency SAN FERNANDO

Citywide Bike-way and Bicycle Parking Project: Establish Class II and III bike lanes (total of 15 miles), install signage, bicycle detection loops, and bike racks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 18 | 18 | | | | 18 | | | | 18 |
| LOCAL TRANS FUNDS | | | 164 | 164 | | | | 164 | | | | 164 |
| LA0G1012 Total | | | 182 | 182 | | | | 182 | | | | 182 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2389 | Los Angeles | SCAB | | LAE2389 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,184 Agency SAN GABRIEL

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 641 | 641 | | | 641 | | | | | 641 |
| DEMO-SAFETEA-LU | 50 | | 70 | 120 | | | 120 | | | | | 120 |
| GENERAL FUNDS | 320 | | 103 | 423 | | | 423 | | | | | 423 |
| LAE2389 Total | 370 | | 814 | 1,184 | | | 1,184 | | | | | 1,184 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1100 | Los Angeles | SCAB | | 1OM0702 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 130 Agency SAN GABRIEL

San Gabriel Blvd. Intersection Improvements at Broadway and at Las Tunas. Modify & upgrade traffic signals for improved efficiency and install ADA compliant ramps as needed. Project will use Toll Credits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 130 | 130 | | 130 | | | | | | 130 |
| LAF1100 Total | | | 130 | 130 | | 130 | | | | | | 130 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990359 | Los Angeles | SCAB | | LA990359 | NCN31 | | | | L | TCM Committed | 0 |

Description: PTC 1,521,708 Agency SAN GABRIEL VALLEY COG

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,347 | 6,347 | 6,347 | | | | | | | 6,347 |
| DEMO - ISTEA | | 6,936 | | 6,936 | 6,936 | | | | | | | 6,936 |
| DEMO-SAFETEA-LU | 3,791 | 35,328 | 3,593 | 42,712 | 39,191 | 3,521 | | | | | | 42,712 |
| DEMO - TEA 21 | 29,585 | 39,163 | 79,615 | 148,363 | 148,363 | | | | | | | 148,363 |
| NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM | | 68 | 1,813 | 1,881 | 1,881 | | | | | | | 1,881 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 15,562 | 2,878 | 12,810 | 31,250 | 31,250 | | | | | | | 31,250 |
| Section 125 - Surface Transportation Priorities | | 1,849 | 570 | 2,419 | 2,419 | | | | | | | 2,419 |
| SURFACE TRANS PROG | 4,454 | 12,385 | 30,815 | 47,654 | 47,654 | | | | | | | 47,654 |
| STP LOCAL - REGIONAL | | | 202 | 202 | 202 | | | | | | | 202 |
| FEDERAL RAILROAD ADMINISTRATION EARMARK | | 1,109 | 1,476 | 2,585 | 2,585 | | | | | | | 2,585 |
| AGENCY | | | 30,000 | 30,000 | 30,000 | | | | | | | 30,000 |
| MEASURE R | 50,100 | 152,400 | 91,500 | 294,000 | 135,000 | 159,000 | | | | | | 294,000 |
| PROP "C10" FUNDS | 133 | | 137 | 270 | 270 | | | | | | | 270 |
| PROP "C25" FUNDS | 22,850 | 44,388 | 234,106 | 301,344 | 291,365 | 9,979 | | | | | | 301,344 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 43,906 | 43,906 | 25,600 | 18,306 | | | | | | 43,906 |
| STATE PUC | | | 25,000 | 25,000 | 25,000 | | | | | | | 25,000 |
| STATE CASH - IIP | | 486 | 556 | 1,042 | 1,042 | | | | | | | 1,042 |
| TRADE CORRIDOR PROGRAM | | | 405,497 | 405,497 | 405,497 | | | | | | | 405,497 |
| TRAFFIC CONGESTION RELIEF | 6,900 | 5,500 | 117,900 | 130,300 | 130,300 | | | | | | | 130,300 |
| LA990359 Total | 133,375 | 302,490 | 1,085,843 | 1,521,708 | 1,330,902 | 190,806 | | | | | | 1,521,708 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7119 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,445 Agency SAN MARINO

HUNTINGTON DRIVE MULTIMODAL CAPACITY ENHANCEMENTS : (1) Construct a second left-turn lane at the 2 intersections at San Marino Av and at San Grabiel Bl (eastbound on Huntington Dr and northbound on San Marino Av and San Gabriel Bl) to increse capacity and traffic flow. (2) Modifies signal timing to shorten the left-turn movement on Huntington Dr. (3) Extends sidewalks and enhance pedestrian facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 506 | 506 | 56 | 450 | | | | | | 506 |
| PROP "C25" FUNDS | | | 939 | 939 | 105 | 834 | | | | | | 939 |
| LAF7119 Total | | | 1,445 | 1,445 | 161 | 1,284 | | | | | | 1,445 |

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Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D476 | Los Angeles | SCAB | | LA0D476 | CAX63 | | | | L | TCM | 0 |

Description: PTC 22,102 Agency SANTA CLARITA

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 2,236 | | 19,866 | 22,102 | | | | | | 2,236 | 19,866 | 22,102 |
| LA0D476 Total | 2,236 | | 19,866 | 22,102 | | | | | | 2,236 | 19,866 | 22,102 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G740 | Los Angeles | SCAB | | LA0G740 | CAN76 | | | | L | TCM | 0 |

Description: PTC 2,300 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | 2,000 | 2,300 | | | | 300 | 2,000 | | | 2,300 |
| LA0G740 Total | 300 | | 2,000 | 2,300 | | | | 300 | 2,000 | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G742 | Los Angeles | SCAB | | LA0G742 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,850 Agency SANTA CLARITA

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 250 | | 1,600 | 1,850 | | | | 1,850 | | | | 1,850 |
| LA0G742 Total | 250 | | 1,600 | 1,850 | | | | 1,850 | | | | 1,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G744 | Los Angeles | SCAB | | LA0G744 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,300 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | 2,000 | 2,300 | | | | 300 | 2,000 | | | 2,300 |
| LA0G744 Total | 300 | | 2,000 | 2,300 | | | | 300 | 2,000 | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G745 | Los Angeles | SCAB | | LA0G745 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 920 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 120 | | 800 | 920 | | | | 120 | 800 | | | 920 |
| LA0G745 Total | 120 | | 800 | 920 | | | | 120 | 800 | | | 920 |

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Los Angeles County Project Listing
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G746 | Los Angeles | SCAB | | LA0G746 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 575 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 75 | | 500 | 575 | | | | 75 | 500 | | | 575 |
| LA0G746 Total | 75 | | 500 | 575 | | | | 75 | 500 | | | 575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G747 | Los Angeles | SCAB | | LA0G747 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 920 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 120 | | 800 | 920 | | | | 120 | 800 | | | 920 |
| LA0G747 Total | 120 | | 800 | 920 | | | | 120 | 800 | | | 920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G748 | Los Angeles | SCAB | | LA0G748 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,708 Agency SANTA CLARITA

WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 250 | | 7,458 | 7,708 | | 7,208 | 500 | | | | | 7,708 |
| LA0G748 Total | 250 | | 7,458 | 7,708 | | 7,208 | 500 | | | | | 7,708 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G751 | Los Angeles | SCAB | | LA0G751 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,700 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | 3,200 | 3,700 | | | | 500 | 3,200 | | | 3,700 |
| LA0G751 Total | 500 | | 3,200 | 3,700 | | | | 500 | 3,200 | | | 3,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G754 | Los Angeles | SCAB | | LA0G754 | CANT4 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 10,850 Agency SANTA CLARITA

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | | 9,850 | 10,850 | | 1,000 | 9,850 | | | | | 10,850 |
| LA0G754 Total | 1,000 | | 9,850 | 10,850 | | 1,000 | 9,850 | | | | | 10,850 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G755 | Los Angeles | SCAB | | LA0G755 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,149 Agency SANTA CLARITA

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 234 | 31 | 1,243 | 1,508 | 234 | | 31 | 1,243 | | | | 1,508 |
| BRIDGE - LOCAL | 1,810 | 237 | 9,594 | 11,641 | 1,810 | | 237 | 9,594 | | | | 11,641 |
| LA0G755 Total | 2,044 | 268 | 10,837 | 13,149 | 2,044 | | 268 | 10,837 | | | | 13,149 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960170 | Los Angeles | SCAB | | LA960170 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 19,478 Agency SANTA CLARITA

MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 1,478 | | 18,000 | 19,478 | | | | | | 1,478 | 18,000 | 19,478 |
| LA960170 Total | 1,478 | | 18,000 | 19,478 | | | | | | 1,478 | 18,000 | 19,478 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9708004 | Los Angeles | SCAB | | LA9708004 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 17,550 Agency SANTA CLARITA

SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 1,700 | | 15,850 | 17,550 | | 1,700 | 15,850 | | | | | 17,550 |
| LA9708004 Total | 1,700 | | 15,850 | 17,550 | | 1,700 | 15,850 | | | | | 17,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9910013 | Los Angeles | SCAB | | LA9910013 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 46,075 Agency SANTA CLARITA

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 4,000 | | 30,498 | 34,498 | | 34,498 | | | | | | 34,498 |
| PROP "C25" FUNDS | | | 11,577 | 11,577 | | | 11,577 | | | | | 11,577 |
| LA9910013 Total | 4,000 | | 42,075 | 46,075 | | 34,498 | 11,577 | | | | | 46,075 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9910014 | Los Angeles | SCAB | | LA9910014 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,650 Agency SANTA CLARITA

VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 1,650 | | 10,000 | 11,650 | | | | | | 1,650 | 10,000 | 11,650 |
| LA9910014 Total | 1,650 | | 10,000 | 11,650 | | | | | | 1,650 | 10,000 | 11,650 |

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Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9910016 | Los Angeles | SCAB | | LA9910016 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,500 Agency SANTA CLARITA

SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 500 | | 2,000 | 2,500 | | | | | 500 | 2,000 | | 2,500 |
| LA9910016 Total | 500 | | 2,000 | 2,500 | | | | | 500 | 2,000 | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9910017 | Los Angeles | SCAB | | LA9910017 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,750 Agency SANTA CLARITA

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 750 | | 2,000 | 2,750 | | | | | 750 | 2,000 | | 2,750 |
| LA9910017 Total | 750 | | 2,000 | 2,750 | | | | | 750 | 2,000 | | 2,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3300 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 3,902 Agency SANTA CLARITA

ITS Phase IV Interconnect Gap Closure and Signal Synch. This project involves re-synchronizing traffic signals on arterials, deploying an adaptive signal system, and a redundant fiber-optic interconnect system. (aprox. 40+ signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 107 | | 763 | 870 | 107 | 763 | | | | | | 870 |
| PROP "C25" FUNDS | 371 | | 2,661 | 3,032 | 371 | 2,661 | | | | | | 3,032 |
| LAF3300 Total | 478 | | 3,424 | 3,902 | 478 | 3,424 | | | | | | 3,902 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3535 | Los Angeles | SCAB | | 1NL04 | NCR25 | | | | L | TCM Committed | 0 |

Description: PTC 271 Agency SANTA CLARITA

Citywide Wayfinding Program for Pedestrians and Bicyclists. Direct users to Metrolink stations and other regional trip generators, design and install wayfinding signs along the city's existing network of multi-use paths, on-street bikeways, paseos in the Valencia and Saugus neighborhoods, and sidewalks along most major roadways.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 84 | | 133 | 217 | 84 | 133 | | | | | | 217 |
| CITY FUNDS | 21 | | 33 | 54 | 21 | 33 | | | | | | 54 |
| LAF3535 Total | 105 | | 166 | 271 | 105 | 166 | | | | | | 271 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7105 | Los Angeles | SCAB | | 1AL04 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,332 Agency SANTA CLARITA

LYONS AV/DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Lyons Av from Railroad Av, east for a distance of approx 500 ft to connect with a future extension planned for Dockweiler Dr. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,433 | 3,433 | | | 38 | 3,395 | | | | 3,433 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 5,899 | 5,899 | | | | 104 | 5,795 | | | | 5,899 |
| LAF7105 Total | | | 9,332 | 9,332 | | | | 142 | 9,190 | | | | 9,332 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7301 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM | 0 |

Description: PTC 2,916 Agency SANTA CLARITA

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 212 | | 761 | 973 | | | | 973 | | | | 973 |
| PROP "C25" FUNDS | 848 | | 1,095 | 1,943 | | | | 1,943 | | | | 1,943 |
| LAF7301 Total | 1,060 | | 1,856 | 2,916 | | | | 2,916 | | | | 2,916 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F062 | Los Angeles | SCAB | | LA0F062 | ITS12 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 700 Agency SANTA MONICA

DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | | | 350 | 350 | | 350 | | | | | | 350 |
| CITY FUNDS | | | 350 | 350 | | 350 | | | | | | 350 |
| LA0F062 Total | | | 700 | 700 | | 700 | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1296 | Los Angeles | SCAB | | 1AL04 | CAX65 | | | | L | EXEMPT/MODELED | 0 |

Description: PTC 115 Agency SANTA MONICA

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. (Lump Sum bridge project 53C1900 (5107-(033)).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 115 | | 115 | | | 115 | | | | | 115 |
| LA0G1296 Total | | 115 | | 115 | | | 115 | | | | | 115 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990352 | Los Angeles | SCAB | | 1OM0702 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 7,776 Agency SANTA MONICA

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453)... Toll Credits - Local and State Hwy of $160 will be used to match FY18 federal funds for the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 5,629 | 5,629 | 4,827 | | 802 | | | | | 5,629 |
| CITY FUNDS | 1,513 | | 634 | 2,147 | 2,147 | | | | | | | 2,147 |
| LA990352 Total | 1,513 | | 6,263 | 7,776 | 6,974 | | 802 | | | | | 7,776 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7320 | Los Angeles | SCAB | | 1ITS04 | ITS13 | | | | L | TCM | 0 |

Description: PTC 676 Agency SANTA MONICA

SANTA MONICA - SANTA MONICA SIGNAL SYNC IMPROVEMENTS : (1) Enhances existing Traffic Management System with installation of up to sixty (60) video detection cameras (2~4 cameras at intersection) at twenty one (21) critical intersections along Wilshire Bl, Pico Bl, Ocean Av, Santa Monica Bl, Main St, Ocean Park Bl, Montana Av, and 14th St. (2) The project will also include signage and striping to minimize turn movement conflicts between mixed flow and bicycle lanes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 135 | 135 | | | | 135 | | | | 135 |
| PROP "C25" FUNDS | | | 541 | 541 | | | | 541 | | | | 541 |
| LAF7320 Total | | | 676 | 676 | | | | 676 | | | | 676 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7704 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,612 Agency SANTA MONICA

MULTI-MODAL WAYFINDING: CONGESTION REDUCTION/STATION ACCESS : Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 323 | 323 | 91 | 143 | 89 | | | | | 323 |
| LOCAL TRANS FUNDS | | | 1,289 | 1,289 | 364 | 571 | 354 | | | | | 1,289 |
| LAF7704 Total | | | 1,612 | 1,612 | 455 | 714 | 443 | | | | | 1,612 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3124 | Los Angeles | SCAB | | LAF3124 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 14,721 Agency SOUTH GATE

Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 544 | | 4,752 | 5,296 | 1,693 | 3,603 | | | | | | 5,296 |
| PROP "C25" FUNDS | 969 | | 8,456 | 9,425 | 3,014 | 6,411 | | | | | | 9,425 |
| LAF3124 Total | 1,513 | | 13,208 | 14,721 | 4,707 | 10,014 | | | | | | 14,721 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7309 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,646 Agency SOUTH GATE

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 329 | 329 | | | | 329 | | | | 329 |
| PROP "C25" FUNDS | | | 1,317 | 1,317 | | | | 1,317 | | | | 1,317 |
| LAF7309 Total | | | 1,646 | 1,646 | | | | 1,646 | | | | 1,646 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1101 | Los Angeles | SCAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 175 Agency SOUTHERN PASADENA

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 145 | 145 | | 145 | | | | | | 145 |
| GENERAL FUNDS | | | 30 | 30 | | 30 | | | | | | 30 |
| LA0G1101 Total | | | 175 | 175 | | 175 | | | | | | 175 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5308 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 580 Agency SOUTHERN PASADENA

South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 14 | | 102 | 116 | | 116 | | | | | | 116 |
| PROP "C25" FUNDS | | | 464 | 464 | | 464 | | | | | | 464 |
| LAF5308 Total | 14 | | 566 | 580 | | 580 | | | | | | 580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1269 | Los Angeles | SCAB | | 1O1009 | NCR25 | | | | L | TCM Committed | 0 |

Description: PTC 17,749 Agency TEMPLE CITY

Las Tunas Corridor Complete Streets (Bike and Ped) Improvements Project. Installation of Class II bike lanes and end-of-trip facilities for 1.4 mi within the City limits from North Muscatel Ave. to eastern City limit between Rowland Ave. and South Baldwin Ave. Modify on-street parking, update pedestrian lighting and signal heads and ADA improvements. *LA0G1269 combines LAF7526, LAF7618, and LAF7812.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 350 | | 6,557 | 6,907 | | 350 | 6,557 | | | | | 6,907 |
| STP LOCAL | | | 215 | 215 | | | 215 | | | | | 215 |
| CITY FUNDS | 350 | | 10,277 | 10,627 | | 350 | 10,277 | | | | | 10,627 |
| LA0G1269 Total | 700 | | 17,049 | 17,749 | | 700 | 17,049 | | | | | 17,749 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1002 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,364 Agency TORRANCE

Implementation of various ITS components at locations not covered by previous 1995 Metro CFP under South Bay Signal Synchronization. This project will upgrades signals and ITS components along major arterials within the City; CCTV module and CCTV cameras, Video detection and controller upgrades at various locations

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 465 | | 899 | 1,364 | 465 | 899 | | | | | | 1,364 |
| LA0G1002 Total | 465 | | 899 | 1,364 | 465 | 899 | | | | | | 1,364 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G994 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 3,479 Agency TORRANCE

Hathorne Blvd. Corridor Improvement Project:This project will install NB right turn lanes on Hawthorne blvd at the intersections of Lomita BLvd., and 182nd street. In addition it will add WB right turn lane on Hawthorne Blvd at the intersection of Emerald St. and Spencer St.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 879 | | 2,600 | 3,479 | | 479 | 400 | 2,600 | | | | 3,479 |
| LA0G994 Total | 879 | | 2,600 | 3,479 | | 479 | 400 | 2,600 | | | | 3,479 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000800 | Los Angeles | SCAB | | LA000800 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 414,631 Agency VARIOUS AGENCIES

Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 43,083 | 43,083 | 10,489 | 3,740 | 1,825 | 2,466 | 984 | 23,579 | | 43,083 |
| BRIDGE - LOCAL | | | 370,245 | 370,245 | 72,663 | 32,365 | 21,635 | 38,326 | 9,734 | 195,522 | | 370,245 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 1,303 | 1,303 | | 177 | 849 | | 277 | | | 1,303 |
| LA000800 Total | | | 414,631 | 414,631 | 83,152 | 36,282 | 24,309 | 40,792 | 10,995 | 219,101 | | 414,631 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G1 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 155,084 Agency VARIOUS AGENCIES

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 609 | 130 | 44 | 783 | 783 | | | | | | | 783 |
| DEMO-SAFETEA-LU | | | 1,100 | 1,100 | 500 | 600 | | | | | | 1,100 |
| DEMO - TEA 21 | | | 1,491 | 1,491 | 1,491 | | | | | | | 1,491 |
| SURFACE TRANS PROG | | | 450 | 450 | | | 450 | | | | | 450 |
| STP LOCAL | 3,107 | 2,496 | 84,532 | 90,135 | 62,540 | 16,853 | | | | 10,742 | | 90,135 |
| AGENCY | | | 1,270 | 1,270 | 70 | 100 | 1,100 | | | | | 1,270 |
| CITY FUNDS | 2,649 | 3,608 | 19,905 | 26,162 | 20,966 | 4,377 | 819 | | | | | 26,162 |
| COUNTY | | | 10 | 10 | | 10 | | | | | | 10 |
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| MEASURE R | | | 1,212 | 1,212 | 12 | | 1,200 | | | | | 1,212 |
| PROP "C20" FUNDS | 3,530 | 5,000 | 16,599 | 25,129 | 19,329 | 3,000 | 2,800 | | | | | 25,129 |
| PROP C"40" FUNDS | 500 | 1,000 | 5,742 | 7,242 | 7,242 | | | | | | | 7,242 |
| LA11G1 Total | 10,395 | 12,234 | 132,455 | 155,084 | 113,033 | 24,940 | 6,369 | | | 10,742 | | 155,084 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G2 | Los Angeles | SCAB | | 1AL04 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 159,054 | Agency | VARIOUS AGENCIES | |

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 3,131 | 3,500 | 29,111 | 35,742 | 14,921 | 5,821 | 5,000 | 5,000 | 5,000 | | | 35,742 |
| CITY FUNDS | 6,929 | 7,550 | 7,467 | 21,946 | 10,314 | 5,336 | 5,000 | 648 | 648 | | | 21,946 |
| LOCAL TRANS FUNDS | | | 862 | 862 | 862 | | | | | | | 862 |
| MEASURE R | 4,976 | | | 4,976 | 4,976 | | | | | | | 4,976 |
| MEASURE R 15 - LOCAL RETURN | 9,800 | 6,250 | 3,950 | 20,000 | 10,000 | 5,000 | 5,000 | | | | | 20,000 |
| PROP "C20" FUNDS | 7,100 | 10,800 | 12,128 | 30,028 | 19,823 | 5,205 | 5,000 | | | | | 30,028 |
| PROP C"40" FUNDS | 7,700 | 8,550 | 9,250 | 25,500 | 15,500 | 5,000 | 5,000 | | | | | 25,500 |
| PROP "A" FUNDS | 6,250 | 8,000 | 5,750 | 20,000 | 10,000 | 5,000 | 5,000 | | | | | 20,000 |
| LA11G2 Total | 45,886 | 44,650 | 68,518 | 159,054 | 86,396 | 31,362 | 30,000 | 5,648 | 5,648 | | | 159,054 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G2N | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 21,129 | Agency | VARIOUS AGENCIES | |

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 755 | 375 | 3,968 | 5,098 | 3,098 | 500 | 500 | 500 | 500 | | | 5,098 |
| CITY FUNDS | 776 | 266 | 3,313 | 4,355 | 3,225 | 500 | 500 | 65 | 65 | | | 4,355 |
| LOCAL TRANS FUNDS | | | 2,676 | 2,676 | 2,676 | | | | | | | 2,676 |
| MEASURE R | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| MEASURE R 15 - LOCAL RETURN | 625 | 505 | 870 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| PROP "C20" FUNDS | 770 | 300 | 930 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| PROP C"40" FUNDS | 750 | 450 | 800 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| PROP "A" FUNDS | 675 | 275 | 1,050 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| LA11G2N Total | 4,351 | 2,171 | 14,607 | 21,129 | 13,999 | 3,000 | 3,000 | 565 | 565 | | | 21,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G3 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 201,002 | Agency | VARIOUS AGENCIES | |

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing la

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 704 | 704 | 704 | | | | | | | 704 |
| STP LOCAL | 5,996 | 6,355 | 36,459 | 48,810 | 26,766 | 11,544 | 3,500 | 3,500 | 3,500 | | | 48,810 |
| CITY FUNDS | 6,139 | 6,195 | 29,986 | 42,320 | 28,412 | 4,400 | 3,500 | 5,554 | 454 | | | 42,320 |
| FEE | 100 | | 210 | 310 | 310 | | | | | | | 310 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 274 | 200 | 340 | 814 | 814 | | | | | | | 814 |
| LOCAL TRANS FUNDS | | | 3,354 | 3,354 | | 3,354 | | | | | | 3,354 |
| MEASURE R | | 5,000 | 10,000 | 15,000 | 15,000 | | | | | | | 15,000 |
| MEASURE R 15 - LOCAL RETURN | 3,550 | 5,450 | 5,527 | 14,527 | 7,527 | 3,500 | 3,500 | | | | | 14,527 |
| PROP "C20" FUNDS | 3,820 | 6,920 | 13,425 | 24,165 | 17,165 | 3,500 | 3,500 | | | | | 24,165 |
| PROP "C25" FUNDS | 261 | 1,325 | 6,386 | 7,972 | 7,972 | | | | | | | 7,972 |
| PROP C"40" FUNDS | 7,200 | 6,050 | 15,750 | 29,000 | 22,000 | 3,500 | 3,500 | | | | | 29,000 |
| PROP "A" FUNDS | 3,720 | 4,280 | 6,000 | 14,000 | 7,000 | 3,500 | 3,500 | | | | | 14,000 |
| TRAFFIC CONGESTION RELIEF | 26 | | | 26 | 26 | | | | | | | 26 |
| LA11G3 Total | 31,086 | 41,775 | 128,141 | 201,002 | 133,696 | 33,298 | 21,000 | 9,054 | 3,954 | | | 201,002 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G4 | Los Angeles | SCAB | | 1AL04 | NCR46 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 82,701 | Agency | VARIOUS AGENCIES | |

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 35 | | 140 | 175 | 175 | | | | | | | 175 |
| DEMO-SAFETEA-LU | | | 960 | 960 | 960 | | | | | | | 960 |
| STP LOCAL | 4,180 | 3,020 | 13,350 | 20,550 | 12,300 | 2,000 | 2,000 | 2,250 | 2,000 | | | 20,550 |
| CITY FUNDS | 3,391 | 1,730 | 4,013 | 9,134 | 4,314 | 2,000 | 2,000 | 560 | 260 | | | 9,134 |
| COUNTY | | | 10 | 10 | | 10 | | | | | | 10 |
| LOCAL TRANS FUNDS | 89 | | 783 | 872 | 872 | | | | | | | 872 |
| MEASURE R | 1,000 | 1,000 | 8,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| MEASURE R 15 - LOCAL RETURN | 2,600 | 3,000 | 2,400 | 8,000 | 4,000 | 2,000 | 2,000 | | | | | 8,000 |
| PROP "C20" FUNDS | 2,700 | 2,700 | 6,600 | 12,000 | 8,000 | 2,000 | 2,000 | | | | | 12,000 |
| PROP C"40" FUNDS | 4,150 | 3,500 | 5,350 | 13,000 | 9,000 | 2,000 | 2,000 | | | | | 13,000 |
| PROP "A" FUNDS | 3,370 | 2,320 | 2,310 | 8,000 | 4,000 | 2,000 | 2,000 | | | | | 8,000 |
| LA11G4 Total | 21,515 | 17,270 | 43,916 | 82,701 | 53,621 | 12,010 | 12,000 | 2,810 | 2,260 | | | 82,701 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G5 | Los Angeles | SCAB | | 1AL04 | NCN47 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 132,572 | Agency | VARIOUS AGENCIES | |

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |
| STP LOCAL | 5,625 | 9,450 | 14,105 | 29,180 | 15,180 | 3,500 | 3,500 | 3,500 | 3,500 | | | 29,180 |
| CITY FUNDS | 5,555 | 7,080 | 7,972 | 20,607 | 12,460 | 3,739 | 3,500 | 454 | 454 | | | 20,607 |
| LOCAL TRANS FUNDS | | | 1,640 | 1,640 | 683 | 957 | | | | | | 1,640 |
| MEASURE R | 500 | 500 | 9,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| MEASURE R 15 - LOCAL RETURN | 2,650 | 6,200 | 5,150 | 14,000 | 7,000 | 3,500 | 3,500 | | | | | 14,000 |
| PROP "C20" FUNDS | 3,430 | 4,420 | 8,495 | 16,345 | 9,345 | 3,500 | 3,500 | | | | | 16,345 |
| PROP C"40" FUNDS | 8,700 | 4,300 | 11,000 | 24,000 | 17,000 | 3,500 | 3,500 | | | | | 24,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" FUNDS | 3,020 | 5,280 | 5,700 | 14,000 | 7,000 | 3,500 | 3,500 | | | | | 14,000 |
| LA11G5 Total | 29,480 | 37,230 | 65,862 | 132,572 | 81,468 | 22,196 | 21,000 | 3,954 | 3,954 | | | 132,572 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G5N | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 16,108 | Agency | VARIOUS AGENCIES | |

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 530 | 430 | 2,040 | 3,000 | 2,000 | 500 | 500 | | | | | 3,000 |
| CITY FUNDS | 380 | 670 | 1,393 | 2,443 | 1,443 | 500 | 500 | | | | | 2,443 |
| LOCAL TRANS FUNDS | | | 1,665 | 1,665 | 1,665 | | | | | | | 1,665 |
| MEASURE R 15 - LOCAL RETURN | 570 | 610 | 820 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| PROP "C20" FUNDS | 720 | 530 | 1,750 | 3,000 | 2,000 | 500 | 500 | | | | | 3,000 |
| PROP C"40" FUNDS | 800 | 600 | 600 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| PROP "A" FUNDS | 750 | 350 | 900 | 2,000 | 1,000 | 500 | 500 | | | | | 2,000 |
| LA11G5N Total | 3,750 | 3,190 | 9,168 | 16,108 | 10,108 | 3,000 | 3,000 | | | | | 16,108 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LASRTS | Los Angeles | SCAB | | 7120004 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 37,639 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 95 | 95 | 95 | | | | | | | 95 |
| CITY FUNDS | 117 | 501 | 2,546 | 3,164 | 1,337 | 1,827 | | | | | | 3,164 |
| COUNTY | 60 | | 92 | 152 | 152 | | | | | | | 152 |
| ACTIVE TRANSPORTATION PROGRAM | 4,596 | 2,500 | 22,250 | 29,346 | 29,346 | | | | | | | 29,346 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 100 | | 3,511 | 3,611 | 2,209 | 1,402 | | | | | | 3,611 |
| STATE CASH | 98 | | 1,173 | 1,271 | 1,271 | | | | | | | 1,271 |
| LASRTS Total | 4,971 | 3,001 | 29,667 | 37,639 | 34,410 | 3,229 | | | | | | 37,639 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D279 | Los Angeles | SCAB | | LA0D279 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 24,426 | Agency | VERNON | |

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,164 | 214 | | 1,378 | 1,378 | | | | | | | 1,378 |
| CITY FUNDS | 302 | 482 | 95 | 879 | 518 | | 361 | | | | | 879 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 16,707 | | | -16,707 | | |
| MEASURE R | | | 2,070 | 2,070 | | | 2,070 | | | | | 2,070 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 89 | 3,303 | 16,707 | 20,099 | 1,341 | | 2,051 | | | 16,707 | | 20,099 |
| LA0D279 Total | 1,555 | 3,999 | 18,872 | 24,426 | 3,237 | | 21,189 | | | | | 24,426 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1610 | Los Angeles | SCAB | | LAE1610 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,530 | Agency | WHITTIER | |

RECONSTRUCT WHITTIER BLVD AND IMPROVE PARKWAY DRAINAGE FROM PHILADELPHIA STREET TO FIVE POINTS (WASHINGTON BOULEVARD) IN WHITTIER

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 233 | | 991 | 1,224 | 1,224 | | | | | | | 1,224 |
| CITY FUNDS | 58 | | 248 | 306 | 58 | 248 | | | | | | 306 |
| LAE1610 Total | 291 | | 1,239 | 1,530 | 1,282 | 248 | | | | | | 1,530 |
| Grand Total | 592,960 | 808,067 | 3,920,332 | 5,321,359 | 2,882,434 | 1,088,930 | 523,294 | 373,553 | 44,174 | 317,608 | 91,366 | 5,321,359 |

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# Orange County Local Highways

Orange County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112622 | Orange | SCAB | | 2A0704 | CART2 | | | | L | TCM Committed | 0 |

Description: PTC 21,780 Agency ANAHEIM

Brookhurst St (600' north of I-5 to SR-91). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls along the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 50 | | 1,581 | 1,631 | 50 | 1,581 | | | | | | 1,631 |
| LOCAL TRANS FUNDS | 350 | 3,499 | | 3,849 | 3,849 | | | | | | | 3,849 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,050 | 10,496 | 4,754 | 16,300 | 11,546 | 4,754 | | | | | | 16,300 |
| ORA112622 Total | 1,450 | 13,995 | 6,335 | 21,780 | 15,445 | 6,335 | | | | | | 21,780 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113001 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 0 |

Description: PTC 374 Agency ANAHEIM

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 87 | | 238 | 325 | 87 | | | 238 | | | | 325 |
| CITY FUNDS | 13 | | 36 | 49 | 13 | | | 36 | | | | 49 |
| ORA113001 Total | 100 | | 274 | 374 | 100 | | | 274 | | | | 374 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113002 | Orange | SCAB | | 2L220 | NCN25 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,713 Agency BREA

The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 836 | 836 | | | 836 | | | | | 836 |
| AIR BOARD | | | 225 | 225 | | | 225 | | | | | 225 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 652 | 652 | | 652 | | | | | | 652 |
| ORA113002 Total | | | 1,713 | 1,713 | | 652 | 1,061 | | | | | 1,713 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113004 | Orange | SCAB | | 7020004 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,247 Agency COSTA MESA

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 836 | 836 | | | 836 | | | | | 836 |
| CITY FUNDS | | | 411 | 411 | | | 411 | | | | | 411 |
| ORA113004 Total | | | 1,247 | 1,247 | | | 1,247 | | | | | 1,247 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130105 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 39 Agency COSTA MESA

Bicycle Racks at City Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 34 | 34 | | | | 34 | | | | 34 |
| CITY FUNDS | | | 5 | 5 | | | | 5 | | | | 5 |
| ORA130105 Total | | | 39 | 39 | | | | 39 | | | | 39 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131704 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,704 Agency COSTA MESA

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ and ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 385 | 385 | | 385 | | | | | | 385 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 1,319 | 1,319 | 1,319 | | | | | | | 1,319 |
| ORA131704 Total | | | 1,704 | 1,704 | 1,319 | 385 | | | | | | 1,704 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131707 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 690 Agency DANA POINT

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 607 | 607 | | | | 607 | | | | 607 |
| AGENCY | | | 83 | 83 | | | | 83 | | | | 83 |
| ORA131707 Total | | | 690 | 690 | | | | 690 | | | | 690 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131708 | Orange | SCAB | | 2L220 | NCR26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 853 Agency HUNTINGTON BEACH

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 682 | 682 | | | | 682 | | | | 682 |
| AGENCY | | | 171 | 171 | | | | 171 | | | | 171 |
| ORA131708 Total | | | 853 | 853 | | | | 853 | | | | 853 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110602 | Orange | SCAB | | ORA110602 | CAX75 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,892 Agency IRVINE

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 968 | 300 | 5,700 | 6,968 | 2,968 | | | | 4,000 | | | 6,968 |
| DEVELOPER FEES | 470 | | 3,254 | 3,724 | 3,724 | | | | | | | 3,724 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORA110602 Total | 1,638 | 300 | 8,954 | 10,892 | 6,892 | | | | 4,000 | | | 10,892 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113009 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 858 Agency IRVINE

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | 652 | 746 | 94 | | 652 | | | | | 746 |
| CITY FUNDS | 14 | | 98 | 112 | 14 | | 98 | | | | | 112 |
| ORA113009 Total | 108 | | 750 | 858 | 108 | | 750 | | | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113010 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 878 Agency IRVINE

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | | 94 | 94 | | | | | | | 94 |
| AIR BOARD | | | 653 | 653 | | 653 | | | | | | 653 |
| CITY FUNDS | 14 | 20 | 97 | 131 | 14 | 117 | | | | | | 131 |
| ORA113010 Total | 108 | 20 | 750 | 878 | 108 | 770 | | | | | | 878 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000173 | Orange | SCAB | | ORA000173 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,824 Agency MISSION VIEJO

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 245 | 72 | 702 | 1,019 | 317 | 702 | | | | | | 1,019 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | 193 | 2,452 | 2,645 | 193 | 2,452 | | | | | | 2,645 |
| BRIDGE - LOCAL | 980 | 560 | 5,420 | 6,960 | 1,540 | 5,420 | | | | | | 6,960 |
| ORA000173 Total | 1,425 | 825 | 8,574 | 10,824 | 2,250 | 8,574 | | | | | | 10,824 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170001 | Orange | SCAB | | 2A0704 | CAY76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,075 Agency ORANGE COUNTY

Brea Blvd/Brea Canyon Road Widening Improvement-Brea Blvd/Brea Canyon Rd is a parallel to the SR-57 Freeway stretching 5 miles across county lines (Orange and Los Angeles). Proposed improvements include widening the existing two lane undivided roadway to four lane modified Primary roadway and replacing three bridges over Brea Creek. (PA&ED and P&SE phase)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 57 | | | 57 | | 57 | | | | | | 57 |
| COUNTY | 710 | | | 710 | | 710 | | | | | | 710 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 2,308 | | | 2,308 | 2,308 | | | | | | | 2,308 |
| ORA170001 Total | 3,075 | | | 3,075 | 2,308 | 767 | | | | | | 3,075 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170002 | Orange | SCAB | | 2A0704 | NCN35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency ORANGE COUNTY

Construct four passing lanes on Santiago Canyon Road between SR-241 and Live Oak Canyon Road. Santiago Canyon Road Passing Lanes-Santiago Canyon Road is a two-lane highway through eastern Orange County's foothills. Santiago Canyon Road serves as a commuter route with access to the Eastern Transportation Corridor connecting to Riverside and San Bernardino Counties and the Foothill Transportation Corridor connecting to South Orange County cities. (PA&ED and PS&E phase)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 100 | | | 100 | | 100 | | | | | | 100 |
| ORA170002 Total | 100 | | | 100 | | 100 | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130303 | Orange | SCAB | | 2121001 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 92,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | | 50 | | | | | | 50 | | 50 |
| AGENCY | | | 12,901 | 12,901 | | | | | | 12,901 | | 12,901 |
| ORANGE CO. MEASURE M2 - TRANSIT | 11,200 | 20,200 | 1,649 | 33,049 | | | | | | 33,049 | | 33,049 |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | | | 46,000 | 46,000 | | | | | | 46,000 | | 46,000 |
| ORA130303 Total | 11,250 | 20,200 | 60,550 | 92,000 | | | | | | 92,000 | | 92,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131306 | Orange | SCAB | | 2160001 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | 50 | | | | | | 50 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 3,450 | | | 3,450 | | 3,450 | | | | | | 3,450 |
| ORA131306 Total | 3,500 | | | 3,500 | | 3,500 | | | | | | 3,500 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131701 | Orange | SCAB | | 2A0704 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,087 | Agency | PLACENTIA | |

GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 51 | 20 | 283 | 354 | 51 | | 20 | 283 | | | | 354 |
| BRIDGE - LOCAL | 390 | 155 | 2,188 | 2,733 | 390 | | 155 | 2,188 | | | | 2,733 |
| ORA131701 Total | 441 | 175 | 2,471 | 3,087 | 441 | | 175 | 2,471 | | | | 3,087 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113017 | Orange | SCAB | | 7020004 | NCN25 | | | | L | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 165 | Agency | SAN CLEMENTE | |

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 144 | 144 | | | | 144 | | | | 144 |
| CITY FUNDS | | | 21 | 21 | | | | 21 | | | | 21 |
| ORA113017 Total | | | 165 | 165 | | | | 165 | | | | 165 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170007 | Orange | SCAB | | 2A0704 | CAR60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 624 | Agency | SANTA ANA | |

Fairview Street is classified as north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The City of Santa Ana is proposing to widen Fairview Street between 9th Street and 16th Street from a four-lane roadway to a 6-lane arterial to provide adequate vehicular capacity within the City's northern limits. (Bridge #55C-0513)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 72 | | | 72 | | 72 | | | | | | 72 |
| BRIDGE - LOCAL | 552 | | | 552 | | 552 | | | | | | 552 |
| ORA170007 Total | 624 | | | 624 | | 624 | | | | | | 624 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020501 | Orange | SCAB | | ORA020501 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 52,480 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 2,731 | 2,731 | 1,707 | 453 | 571 | | | | | 2,731 |
| BRIDGE - LOCAL | | | 30,364 | 30,364 | 16,315 | 9,210 | 4,839 | | | | | 30,364 |
| ORA020501 Total | | | 33,095 | 33,095 | 18,022 | 9,663 | 5,410 | | | | | 33,095 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150102 | Orange | SCAB | | 2OM0701 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 50,116 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 19,938 | 19,938 | 5,676 | 14,262 | | | | | | 19,938 |
| AGENCY | | | 30,178 | 30,178 | 8,140 | 22,038 | | | | | | 30,178 |
| ORA150102 Total | | | 50,116 | 50,116 | 13,816 | 36,300 | | | | | | 50,116 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150104 | Orange | SCAB | | REG0701 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 9,522 | Agency | VARIOUS AGENCIES | |

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 161 | 72 | 1,157 | 1,390 | 1,210 | 122 | 8 | 50 | | | | 1,390 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 2,033 | 575 | 5,524 | 8,132 | 3,026 | 1,405 | 944 | 2,757 | | | | 8,132 |
| ORA150104 Total | 2,194 | 647 | 6,681 | 9,522 | 4,236 | 1,527 | 952 | 2,807 | | | | 9,522 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150107 | Orange | SCAB | | REG0701 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 8,194 | Agency | VARIOUS AGENCIES | |

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 1,065 | 764 | 6,365 | 8,194 | 4,465 | 260 | 406 | 3,063 | | | | 8,194 |
| ORA150107 Total | 1,065 | 764 | 6,365 | 8,194 | 4,465 | 260 | 406 | 3,063 | | | | 8,194 |
| Grand Total | 27,078 | 36,926 | 191,326 | 255,330 | 69,510 | 69,457 | 10,001 | 10,362 | 4,000 | 92,000 | | 255,330 |

# Riverside County Local Highways



2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV100102 | Riverside | SCAB | | 3AL204 | CAX66 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 21,846 | Agency | BEAUMONT | |

IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II – INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO., EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 3,276 | 2,185 | 16,385 | 21,846 | 3,276 | | 2,185 | 16,385 | | | | 21,846 |
| RIV100102 Total | 3,276 | 2,185 | 16,385 | 21,846 | 3,276 | | 2,185 | 16,385 | | | | 21,846 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140805 | Riverside | MDAB | | REG0704 | LUM06 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 29 | Agency | CALIF DEPARTMENT OF PARKS & RECREATION | |

IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF BLYTHE - COMPOSITION AND PRINTING OF A BLYTHE AREA OFF HIGHWAY VEHICLE TRAIL MAP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 25 | 25 | | 25 | | | | | | 25 |
| AGENCY | | | 4 | 4 | | 4 | | | | | | 4 |
| RIV140805 Total | | | 29 | 29 | | 29 | | | | | | 29 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060102 | Riverside | SCAB | | RIV060102 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,366 | Agency | CALIMESA | |

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 506 | 934 | | 1,440 | 506 | 934 | | | | | | 1,440 |
| CITY FUNDS | 127 | 529 | 270 | 926 | 127 | 529 | 270 | | | | | 926 |
| RIV060102 Total | 633 | 1,463 | 270 | 2,366 | 633 | 1,463 | 270 | | | | | 2,366 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091011 | Riverside | SSAB | | 3A07027 | CAX60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 18,703 | Agency | CATHEDRAL CITY | |

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 206 | 29 | 1,910 | 2,145 | 235 | 1,910 | | | | | | 2,145 |
| BRIDGE - LOCAL | 1,594 | 221 | 14,743 | 16,558 | 1,815 | 14,743 | | | | | | 16,558 |
| RIV091011 Total | 1,800 | 250 | 16,653 | 18,703 | 2,050 | 16,653 | | | | | | 18,703 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110501 | Riverside | SSAB | | 3A07028 | CAXT2 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,791 Agency CATHEDRAL CITY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 462 | | 986 | 1,448 | | | 462 | | 986 | | | 1,448 |
| EASTERN RIV TUMF | 1,385 | | 2,958 | 4,343 | | | 1,385 | | 2,958 | | | 4,343 |
| RIV110501 Total | 1,847 | | 3,944 | 5,791 | | | 1,847 | | 3,944 | | | 5,791 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110825 | Riverside | SSAB | | RIV110825 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 29,915 Agency COACHELLA

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 309 | 229 | 2,892 | 3,430 | 103 | 206 | | | | 229 | 2,892 | 3,430 |
| BRIDGE - LOCAL | 2,392 | 1,771 | 22,322 | 26,485 | 798 | 1,594 | | | | 1,771 | 22,322 | 26,485 |
| RIV110825 Total | 2,701 | 2,000 | 25,214 | 29,915 | 901 | 1,800 | | | | 2,000 | 25,214 | 29,915 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140816 | Riverside | SSAB | | 3NL04 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 520 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON CITY ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY ($52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 460 | 460 | | 460 | | | | | | 460 |
| CITY FUNDS | 60 | | | 60 | 60 | | | | | | | 60 |
| RIV140816 Total | 60 | | 460 | 520 | 60 | 460 | | | | | | 520 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140842 | Riverside | SSAB | | 7120004 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,764 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPOVEMENTS CYCLE 1: ADD 7 MI. OF CLASS II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, APSHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY LIMITS TO CV LINK. TC USED TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 100 | | 1,664 | 1,764 | 100 | 1,664 | | | | | | 1,764 |
| RIV140842 Total | 100 | | 1,664 | 1,764 | 100 | 1,664 | | | | | | 1,764 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151217 | Riverside | SSAB | | 3A07057 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,600 Agency COACHELLA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,278 | 2,278 | | 2,278 | | | | | | 2,278 |
| CITY FUNDS | 95 | | 1,227 | 1,322 | 95 | 1,227 | | | | | | 1,322 |
| RIV151217 Total | 95 | | 3,505 | 3,600 | 95 | 3,505 | | | | | | 3,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131005 | Riverside | SSAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 99,359 Agency COACHELLA VALLEY ASSOC OF GOVERNMENTS

IN EASTERN RIVERSIDE COUNTY FOR CVAG: CONSTRUCT IN PHASES A NEW 50 MILE BICYCLE, PEDESTRIAN AND LOW SPEED ELECTRICAL VEHICLE PATH FROM CITY OF DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 12,600 | 12,600 | | | | 12,600 | | | | 12,600 |
| AGENCY | | 3,200 | 60,659 | 63,859 | | 3,200 | | 60,659 | | | | 63,859 |
| PRIVATE FUNDS | | | 10,000 | 10,000 | | | | 10,000 | | | | 10,000 |
| ACTIVE TRANSPORTATION PROGRAM | 7,000 | 3,900 | | 10,900 | 7,000 | 3,900 | | | | | | 10,900 |
| STIP ADVANCE CON-RIP | | | 2,000 | 2,000 | | | | 2,000 | | | | 2,000 |
| RIV131005 Total | 7,000 | 7,100 | 85,259 | 99,359 | 7,000 | 7,100 | | 85,259 | | | | 99,359 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140820 | Riverside | SSAB | | 3ITS08 | ITS02 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,828 Agency COACHELLA VALLEY ASSOC OF GOVERNMENTS

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,435 | | 5,315 | 7,750 | 2,435 | | 5,315 | | | | | 7,750 |
| AGENCY | 315 | | 2,763 | 3,078 | 315 | | 2,763 | | | | | 3,078 |
| RIV140820 Total | 2,750 | | 8,078 | 10,828 | 2,750 | | 8,078 | | | | | 10,828 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091001 | Riverside | SSAB | | 3A07023 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 44,000 Agency DESERT HOT SPRINGS

IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND MISSION LAKES BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | | 100 | | | 100 | | | | | 100 |
| RIV091001 Total | 100 | | | 100 | | | 100 | | | | | 100 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV141202 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,936 Agency HEMET

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF HEMET - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,936 | 3,936 | | | 678 | 1,902 | | 1,356 | | 3,936 |
| RIV141202 Total | | | 3,936 | 3,936 | | | 678 | 1,902 | | 1,356 | | 3,936 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091006 | Riverside | SSAB | | 3A07316 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 27,788 Agency INDIAN WELLS

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING W/IN INDIAN WELLS CITY LIMITS: WID FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN THE WCL (570' W/O VILLAGE CTR DR) & EL DORADO DR (RTP ID'S 3A07316 & 3A07257) INCLUDING THE INSTAL OF A RAISED, LANDSCAPE MEDIAN, LEFT TURN PH @ EL DORADO DR, DUAL LEFT TURN PH @ THE SB AND EB COOK ST, RT TURN ONLY LNS AT THE EAST, WEST, AND SB COOK ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 125 | 172 | 6,651 | 6,948 | | | | | 297 | 6,651 | | 6,948 |
| EASTERN RIV TUMF | 371 | 516 | 19,953 | 20,840 | | | | | 887 | 19,953 | | 20,840 |
| RIV091006 Total | 496 | 688 | 26,604 | 27,788 | | | | | 1,184 | 26,604 | | 27,788 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091209 | Riverside | SSAB | | 3A07258 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 32,779 Agency INDIAN WELLS

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY - HWY 111 WIDENING WITHIN INDIAN WELLS CITY LIMITS: WIDENING FROM 4 TO 6 THRU LNS (3 LNS IN EA DIR) BTWN EL DORADO & EAST CITY LIMITS (W/O WASHINGTON), INCLUDING THE INSTALL OF A RAISED, LANDSCAPE MEDIAN AND RIGHT TURN ONLY LANE AT INDIAN WELLS LN (RTP ID'S 3A07258 & 3A07259).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 132 | 203 | 31,441 | 31,776 | | | | 132 | 203 | 31,441 | | 31,776 |
| EASTERN RIV TUMF | 394 | 609 | | 1,003 | | | | 394 | 609 | | | 1,003 |
| RIV091209 Total | 526 | 812 | 31,441 | 32,779 | | | | 526 | 812 | 31,441 | | 32,779 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111202 | Riverside | SSAB | | 3A07137 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 19,230 Agency INDIO

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 252 | 86 | 1,867 | 2,205 | 252 | | 86 | | | 1,867 | | 2,205 |
| BRIDGE - LOCAL | 1,951 | 664 | 14,410 | 17,025 | 1,951 | | 664 | | | 14,410 | | 17,025 |
| RIV111202 Total | 2,203 | 750 | 16,277 | 19,230 | 2,203 | | 750 | | | 16,277 | | 19,230 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140819 | Riverside | SSAB | | 3AL104 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,279 Agency INDIO

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (5) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS COYOTES DR; RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,132 | 1,132 | | 1,132 | | | | | | 1,132 |
| CITY FUNDS | | | 147 | 147 | | 147 | | | | | | 147 |
| RIV140819 Total | | | 1,279 | 1,279 | | 1,279 | | | | | | 1,279 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140848 | Riverside | SSAB | | 3NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,581 Agency INDIO

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO – ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 207 | | 2,374 | 2,581 | 207 | 2,374 | | | | | | 2,581 |
| RIV140848 Total | 207 | | 2,374 | 2,581 | 207 | 2,374 | | | | | | 2,581 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151001 | Riverside | SSAB | | 3A07031 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,920 Agency INDIO

IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 4,680 | 4,680 | | 4,680 | | | | | | 4,680 |
| CITY FUNDS | 131 | | | 131 | 131 | | | | | | | 131 |
| RIV CO SALES TAX | 389 | | 5,720 | 6,109 | 389 | 5,720 | | | | | | 6,109 |
| RIV151001 Total | 520 | | 10,400 | 10,920 | 520 | 10,400 | | | | | | 10,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV121202 | Riverside | SSAB | | 3A07061 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 17,510 Agency LA QUINTA

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL ( WHITEWATER RIVER - BRIDGE NO.00L0070)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 201 | 63 | 1,745 | 2,009 | 201 | | 63 | | | 1,745 | | 2,009 |
| BRIDGE - LOCAL | 1,549 | 482 | 13,470 | 15,501 | 1,549 | | 482 | | | 13,470 | | 15,501 |
| RIV121202 Total | 1,750 | 545 | 15,215 | 17,510 | 1,750 | | 545 | | | 15,215 | | 17,510 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091005 | Riverside | SCAB | | REG0703 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 2,450 Agency LAKE ELSINORE

IN MID WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE - CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF SR-74 AND GUNNERSON AVENUE AND WIDENING OF THE ROUTE TO PROVIDE FOR TWO LEFT TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 441 | 154 | 1,855 | 2,450 | 595 | 1,855 | | | | | | 2,450 |
| RIV091005 Total | 441 | 154 | 1,855 | 2,450 | 595 | 1,855 | | | | | | 2,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111203 | Riverside | SCAB | | 3A04WT198 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 19,452 Agency LAKE ELSINORE

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/WIDENING: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE BRIDGE BUT STRIPPED FOR 2 LANES OVER TEMESCAL WASH, 0.22 MI. W/O LAKE STREET. OTHER IMPROVEMENTS INCLUDE WIDEN SIDEWALK FROM 4 TO 6 FT AND STRIPPING 8 FT CLASS II BIKE LNS ON EACH SIDE. (BRIDGE NO. 56C0050).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 197 | 292 | 1,742 | 2,231 | 99 | | 98 | | | 2,034 | | 2,231 |
| BRIDGE - LOCAL | 1,516 | 2,258 | 13,447 | 17,221 | 761 | | 755 | | | 15,705 | | 17,221 |
| RIV111203 Total | 1,713 | 2,550 | 15,189 | 19,452 | 860 | | 853 | | | 17,739 | | 19,452 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151102 | Riverside | SCAB | | RIV010206 | CAN67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,050 Agency LAKE ELSINORE

IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS, ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 250 | 500 | 2,300 | 3,050 | 250 | 500 | 2,300 | | | | | 3,050 |
| RIV151102 Total | 250 | 500 | 2,300 | 3,050 | 250 | 500 | 2,300 | | | | | 3,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080905 | Riverside | SCAB | | 3A01WT049A | CAXT2 | | | | L | NON-EXEMPT | 0 |

Description: PTC 12,401 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN I-215 AND FREDERICK ST FROM 4 TO 6 LANES. PROJECT WILL COMPLETE GAP CLOSURE AND REPLACING EXISTING SIDEWALKS & UPGRADE ADA RAMPS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 384 | 571 | 10,905 | 11,860 | 384 | | | 571 | 10,905 | | | 11,860 |
| WESTERN RIV TUMF | 541 | | | 541 | 541 | | | | | | | 541 |
| RIV080905 Total | 925 | 571 | 10,905 | 12,401 | 925 | | | 571 | 10,905 | | | 12,401 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080907 | Riverside | SCAB | | 3A01WT051 | PLN40 | | | | L | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 62,000 | Agency | MORENO VALLEY | |

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN THEODORE ST AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 3,000 | | | 3,000 | | 3,000 | | | | | | 3,000 |
| RIV080907 Total | 3,000 | | | 3,000 | | 3,000 | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080908 | Riverside | SCAB | | 3A01WT053 | PLN40 | | | | L | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 41,500 | Agency | MORENO VALLEY | |

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 2,500 | | | 2,500 | | 2,500 | | | | | | 2,500 |
| RIV080908 Total | 2,500 | | | 2,500 | | 2,500 | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080909 | Riverside | SCAB | | 3A01WT153 | PLN40 | | | | L | EXEMPT/MODELED | 0 |
| Description: | | | | | | | PTC | 51,000 | Agency | MORENO VALLEY | |

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 2,500 | | | 2,500 | | 2,500 | | | | | | 2,500 |
| RIV080909 Total | 2,500 | | | 2,500 | | 2,500 | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080910 | Riverside | SCAB | | 3A04WT054 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 10,800 | Agency | MORENO VALLEY | |

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN CACTUS AVE AND IRIS AVE FROM 2 TO 4 LANES INCLUDING CURB, GUTTER, SIDEWALK, AND SIGNAL.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 9,100 | 9,100 | | 9,100 | | | | | | 9,100 |
| WESTERN RIV TUMF | 1,200 | 500 | | 1,700 | 1,700 | | | | | | | 1,700 |
| RIV080910 Total | 1,200 | 500 | 9,100 | 10,800 | 1,700 | 9,100 | | | | | | 10,800 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080911 | Riverside | SCAB | | 3A0801 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,100 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD (PERRIS CITY LIMITS), FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND OLEANDER; REPLACE BRIDGE OVER PVSD LATERAL B.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 800 | 300 | 5,000 | 6,100 | | 1,100 | 5,000 | | | | | 6,100 |
| RIV080911 Total | 800 | 300 | 5,000 | 6,100 | | 1,100 | 5,000 | | | | | 6,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080912 | Riverside | SCAB | | 3A04WT056B | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,178 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 500' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 729 | 450 | 1,999 | 3,178 | 472 | | 257 | 450 | 1,999 | | | 3,178 |
| RIV080912 Total | 729 | 450 | 1,999 | 3,178 | 472 | | 257 | 450 | 1,999 | | | 3,178 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080915 | Riverside | SCAB | | 3A04WT056F | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,397 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 461 | 1,127 | 11,259 | 12,847 | | | | | 461 | 1,127 | 11,259 | 12,847 |
| WESTERN RIV TUMF | 550 | | | 550 | 550 | | | | | | | 550 |
| RIV080915 Total | 1,011 | 1,127 | 11,259 | 13,397 | 550 | | | | 461 | 1,127 | 11,259 | 13,397 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080917 | Riverside | SCAB | | 3A07155 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 23,000 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 559 | | | 559 | | 559 | | | | | | 559 |
| RIV080917 Total | 559 | | | 559 | | 559 | | | | | | 559 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080918 | Riverside | SCAB | | 3A07156 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 18,300 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 2,300 | | | 2,300 | | 2,300 | | | | | | 2,300 |
| RIV080918 Total | 2,300 | | | 2,300 | | 2,300 | | | | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090908 | Riverside | SCAB | | 3A0808 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,456 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,656 | | | 1,656 | | 800 | | 856 | | | | 1,656 |
| RIV090908 Total | 1,656 | | | 1,656 | | 800 | | 856 | | | | 1,656 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090909 | Riverside | SCAB | | 3A0807 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 513 | 856 | 3,422 | 4,791 | 513 | 856 | 3,422 | | | | | 4,791 |
| RIV090909 Total | 513 | 856 | 3,422 | 4,791 | 513 | 856 | 3,422 | | | | | 4,791 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090910 | Riverside | SCAB | | 3A0806 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,791 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 513 | 856 | 3,422 | 4,791 | 513 | 856 | 3,422 | | | | | 4,791 |
| RIV090910 Total | 513 | 856 | 3,422 | 4,791 | 513 | 856 | 3,422 | | | | | 4,791 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090911 | Riverside | SCAB | | 3A0805 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,555 Agency MORENO VALLEY

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | 990 | 730 | 2,835 | 4,555 | 1,720 | | | 2,835 | | | | 4,555 |
| RIV090911 Total | 990 | 730 | 2,835 | 4,555 | 1,720 | | | 2,835 | | | | 4,555 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091003 | Riverside | SCAB | | 3AL304 | CAR63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,550 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 4TH THROUGH LANE IN THE EASTERN DIRECTION FROM REDLANDS BLVD. TO THEODORE ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A SIGNALIZED INTERSECTION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 500 | 50 | 3,000 | 3,550 | 550 | 3,000 | | | | | | 3,550 |
| RIV091003 Total | 500 | 50 | 3,000 | 3,550 | 550 | 3,000 | | | | | | 3,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130808 | Riverside | SCAB | | 3AL304 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,050 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY- GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,050 | 2,050 | | | 1,500 | 550 | | | | 2,050 |
| RIV130808 Total | | | 2,050 | 2,050 | | | 1,500 | 550 | | | | 2,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140849 | Riverside | SCAB | | 3NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,640 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY – CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 89 | 71 | 1,480 | 1,640 | 160 | 1,480 | | | | | | 1,640 |
| RIV140849 Total | 89 | 71 | 1,480 | 1,640 | 160 | 1,480 | | | | | | 1,640 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151103 | Riverside | SCAB | | 3160036 | CAYT4 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,970 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW 4 LANE 64 FT BRIDGE (2 LNS IN EA DIR) ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN FROM SUPERIOR AVE TO SAN MICHELE RD. IMPROVEMENTS INCLUDE: SIDEWALKS, BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 420 | 350 | 3,200 | 3,970 | 70 | 350 | 350 | 3,200 | | | | 3,970 |
| RIV151103 Total | 420 | 350 | 3,200 | 3,970 | 70 | 350 | 350 | 3,200 | | | | 3,970 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031204 | Riverside | SCAB | | RIV031204 | CAN65 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,575 Agency MURRIETA

IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162) ($27.528 TOLL CREDITS UTILIZED FOR R/W IN FY 2010/2011).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 128 | | 768 | 896 | 128 | 768 | | | | | | 896 |
| BRIDGE - LOCAL | 511 | 240 | 5,928 | 6,679 | 751 | 5,928 | | | | | | 6,679 |
| RIV031204 Total | 639 | 240 | 6,696 | 7,575 | 879 | 6,696 | | | | | | 7,575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111131 | Riverside | SCAB | | RIV111131 | CAXT5 | | | | L | NON-EXEMPT | 0 |

Description: PTC 34,000 Agency MURRIETA

IN MURRIETA – KELLER RD. EXTENSION: EXTENSION OF KELLER RD. FROM WHITEWOOD RD (EAST) TO SR79 (WINCHESTER RD). THE PROJECT EXTENSION WILL INCLUDE 4 LANES (2 LNS IN EA DIR), A LEFT TURN LANE, BIKE LANES, AND INSTALLATION OF CURB, GUTTER AND SIDEWALK

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 6,000 | | | 6,000 | | | 6,000 | | | | | 6,000 |
| RIV111131 Total | 6,000 | | | 6,000 | | | 6,000 | | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071255 | Riverside | SSAB | | 3NL04 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,800 Agency PALM DESERT

IN THE CITY OF PALM DESERT – MID VALLEY BIKE PATH: CONSTRUCT A 6.5 MILE CLASS 1 BIKE PATH ALONG THE NORTHERN CITY LIMITS BETWEEN S/O WASHINGTON ST. AND N/O MONTEREY AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,200 | 2,200 | | | 2,200 | | | | | 2,200 |
| CITY FUNDS | 400 | 200 | 3,000 | 3,600 | 600 | | 3,000 | | | | | 3,600 |
| RIV071255 Total | 400 | 200 | 5,200 | 5,800 | 600 | | 5,200 | | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031205 | Riverside | SSAB | | RIV031205 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,750 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT). (PA&ED ONLY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 750 | | | 750 | | | 750 | | | | | 750 |
| RIV031205 Total | 750 | | | 750 | | | 750 | | | | | 750 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031206 | Riverside | SSAB | | RIV031206 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,875 Agency PALM SPRINGS

ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 83 | 74 | 402 | 559 | 157 | 402 | | | | | | 559 |
| BRIDGE - LOCAL | 641 | 576 | 3,099 | 4,316 | 1,217 | 3,099 | | | | | | 4,316 |
| RIV031206 Total | 724 | 650 | 3,501 | 4,875 | 1,374 | 3,501 | | | | | | 4,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090405 | Riverside | SSAB | | 3AL104 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 95,000 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,365 | 287 | 9,245 | 10,897 | 194 | | 1,458 | | | 9,245 | | 10,897 |
| BRIDGE - LOCAL | 10,535 | 2,213 | 71,355 | 84,103 | 1,496 | | 11,252 | | | 71,355 | | 84,103 |
| RIV090405 Total | 11,900 | 2,500 | 80,600 | 95,000 | 1,690 | | 12,710 | | | 80,600 | | 95,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110124 | Riverside | SSAB | | 3A07100 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 35,401 Agency PALM SPRINGS

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 318 | 1,736 | 8,111 | 10,165 | 2,054 | | | | | 8,111 | | 10,165 |
| BRIDGE - LOCAL | 2,453 | 1,030 | 21,753 | 25,236 | 3,483 | | | | | 21,753 | | 25,236 |
| RIV110124 Total | 2,771 | 2,766 | 29,864 | 35,401 | 5,537 | | | | | 29,864 | | 35,401 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120206 | Riverside | SSAB | | 3AL104 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,900 Agency PALM SPRINGS

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 900 | 3,000 | 1,000 | 4,900 | 900 | 3,000 | | | 1,000 | | | 4,900 |
| RIV120206 Total | 900 | 3,000 | 1,000 | 4,900 | 900 | 3,000 | | | 1,000 | | | 4,900 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140818 | Riverside | SSAB | | 3NL04 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 475 | Agency | PALM SPRINGS | |

IN EASTERN RIVERSIDE CO FOR THE CITY OF PALM SPRINGS-CONSTRUCT 9.8 MI. CLASS II & CLASS III BIKE LNS ALONG THE FOLLOWING ST'S: ALONG CROSSLY RD FROM 34TH AVE TO RAMON RD; S.PALM CANYON DR FROM MURRAY CANYON DR TO BELARDO RD; SAN RAFAEL DR FROM INDIAN CANYON DR TO SUNRISE WY; INDIAN CANYON DR FROM RACQUET CLUB DR TO SUNRISE PKWY; & VIA ESCUELA FROM SUNRISE WY TO GENE AUTRY TR (PM2.5 BEN. .43KG/DAY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 402 | 402 | | 402 | | | | | | 402 |
| CITY FUNDS | 21 | | 52 | 73 | 21 | 52 | | | | | | 73 |
| RIV140818 Total | 21 | | 454 | 475 | 21 | 454 | | | | | | 475 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV990727 | Riverside | SSAB | | RIV990727 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 19,860 | Agency | PALM SPRINGS | |

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 31 | | 146 | 177 | 31 | | | | | 146 | | 177 |
| RIV CO SALES TAX | 96 | 167 | 2,036 | 2,299 | 263 | | | | | 2,036 | | 2,299 |
| BRIDGE - LOCAL | 380 | 1,286 | 15,718 | 17,384 | 1,666 | | | | | 15,718 | | 17,384 |
| RIV990727 Total | 507 | 1,453 | 17,900 | 19,860 | 1,960 | | | | | 17,900 | | 19,860 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091010 | Riverside | SSAB | | 3A07128 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 5,345 | Agency | RANCHO MIRAGE | |

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - MONTEREY AVE WIDENING FROM 4 TO 6 THROUGH LANES (ADDING A 3RD NB & SB THROUGH LANE) FROM HOVLEY LANE WEST TO PARK VIEW DR IN THE CITIES OF RANCHO MIRAGE AND PALM DESERT, INCLUDING TS MODIFICATION, SIGNING AND STRIPING IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 235 | 250 | 2,250 | 2,735 | 235 | 250 | 2,250 | | | | | 2,735 |
| EASTERN RIV TUMF | 110 | 250 | 2,250 | 2,610 | 110 | 250 | 2,250 | | | | | 2,610 |
| RIV091010 Total | 345 | 500 | 4,500 | 5,345 | 345 | 500 | 4,500 | | | | | 5,345 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140814 | Riverside | SSAB | | REG0703 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 251 | Agency | RANCHO MIRAGE | |

IN EASTERN RIVERSIDE CO FOR THE CITY OF RANCHO MIRAGE-INSTALLATION OF 11,080 L.F. OF FOUR FT. HIGH SAND FENCING ALONG BOB HOPE DR, W/S, FROM THE SOUTH END OF AGUA CALIENTE CASINO OVERFLOW PARKING LOT TO DINAH SHORE DR (0.80 MILES) & DINAH SHORE DR, N/S, FROM BOB HOPE DR 1,320 FT. TO THE WEST (0.25 MILES) (PM 2.5 BENEFITS 2.25 KG/DAY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 101 | 46 | 75 | 222 | 101 | 46 | 75 | | | | | 222 |
| CITY FUNDS | 13 | 6 | 10 | 29 | 13 | 6 | 10 | | | | | 29 |
| RIV140814 Total | 114 | 52 | 85 | 251 | 114 | 52 | 85 | | | | | 251 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140815 | Riverside | SSAB | | REG0703 | NCRH1 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 966 Agency RANCHO MIRAGE

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 15,418 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO MIRIAM WY (PM 2.5 BEN 3.341KG/DAY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 204 | 31 | 621 | 856 | 204 | 31 | 621 | | | | | 856 |
| CITY FUNDS | 26 | 4 | 80 | 110 | 26 | 4 | 80 | | | | | 110 |
| RIV140815 Total | 230 | 35 | 701 | 966 | 230 | 35 | 701 | | | | | 966 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011236 | Riverside | SCAB | | RIV011236 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 68,097 Agency RIVERSIDE COUNTY

IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 4.3 MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO WINCHESTER ROAD (SR79) - PROJECT TO BE COMPLETED IN PHASES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 3,185 | 3,266 | 17,746 | 24,197 | 21,012 | 3,185 | | | | | | 24,197 |
| RIV CO SALES TAX | | | 16,500 | 16,500 | 16,500 | | | | | | | 16,500 |
| RIV011236 Total | 3,185 | 3,266 | 34,246 | 40,697 | 37,512 | 3,185 | | | | | | 40,697 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031202 | Riverside | SCAB | | RIV031202 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 55,080 Agency RIVERSIDE COUNTY

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 1,739 | | | 1,739 | 1,739 | | | | | | | 1,739 |
| COUNTY | 2,093 | 8,650 | 40,700 | 51,443 | 1,963 | 8,780 | | 40,700 | | | | 51,443 |
| WESTERN RIV TUMF | 1,748 | | | 1,748 | 1,748 | | | | | | | 1,748 |
| RIV CO SALES TAX | 150 | | | 150 | 150 | | | | | | | 150 |
| RIV031202 Total | 5,730 | 8,650 | 40,700 | 55,080 | 5,600 | 8,780 | | 40,700 | | | | 55,080 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070702 | Riverside | SCAB | | 3AL304 | CAN67 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 800 Agency RIVERSIDE COUNTY

NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 800 | | | 800 | | | 800 | | | | | 800 |
| RIV070702 Total | 800 | | | 800 | | | 800 | | | | | 800 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090903 | Riverside | SCAB | | 3A04WT137A | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 173,185 Agency RIVERSIDE COUNTY

IN RIVERSIDE COUNTY ON CAJALCO RD – CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) ($803 IN FY 09/10 AND $344.01 IN FY 17/18 OF TC USED FOR STPL MATCH IN PA&ED).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 10,000 | | | 10,000 | 7,000 | | 3,000 | | | | | 10,000 |
| RIV090903 Total | 10,000 | | | 10,000 | 7,000 | | 3,000 | | | | | 10,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111003 | Riverside | SCAB | | 3A04WT165 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 40,900 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION) BRIDGE. BRIDGE NO. 56C0024

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 471 | 46 | 4,175 | 4,692 | 471 | | | 46 | | 4,175 | | 4,692 |
| BRIDGE - LOCAL | 3,634 | 354 | 32,220 | 36,208 | 3,634 | | | 354 | | 32,220 | | 36,208 |
| RIV111003 Total | 4,105 | 400 | 36,395 | 40,900 | 4,105 | | | 400 | | 36,395 | | 40,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV121203 | Riverside | SSAB | | 3A04CV027 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,755 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 236 | 69 | 1,502 | 1,807 | 236 | | | 69 | | 1,502 | | 1,807 |
| BRIDGE - LOCAL | 1,822 | 531 | 11,595 | 13,948 | 1,822 | | | 531 | | 11,595 | | 13,948 |
| RIV121203 Total | 2,058 | 600 | 13,097 | 15,755 | 2,058 | | | 600 | | 13,097 | | 15,755 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV121204 | Riverside | SCAB | | 3A01WT159 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 56,339 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 747 | 149 | | 896 | 59 | | 688 | | | 149 | | 896 |
| BRIDGE - LOCAL | 5,771 | 1,151 | | 6,922 | 459 | | 5,312 | | | 1,151 | | 6,922 |
| RIV121204 Total | 6,518 | 1,300 | | 7,818 | 518 | | 6,000 | | | 1,300 | | 7,818 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140401 | Riverside | SCAB | | 3A04WT179 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,040 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 120 | 17 | 671 | 808 | 120 | | | 17 | | 671 | | 808 |
| BRIDGE - LOCAL | 924 | 133 | 5,175 | 6,232 | 924 | | | 133 | | 5,175 | | 6,232 |
| RIV140401 Total | 1,044 | 150 | 5,846 | 7,040 | 1,044 | | | 150 | | 5,846 | | 7,040 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140838 | Riverside | SCAB | | 3NL04 | NCN27 | | | | L | TCM Committed | 0 |

Description: PTC 2,290 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,569 | 1,569 | | | 1,569 | | | | | 1,569 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 544 | 177 | | 721 | 721 | | | | | | | 721 |
| RIV140838 Total | 544 | 177 | 1,569 | 2,290 | 721 | | 1,569 | | | | | 2,290 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140847 | Riverside | SSAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 945 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 15 | | 79 | 94 | | 15 | 79 | | | | | 94 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 140 | | 711 | 851 | | 140 | 711 | | | | | 851 |
| RIV140847 Total | 155 | | 790 | 945 | | 155 | 790 | | | | | 945 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150901 | Riverside | SCAB | | 3A04WT197 | PLN40 | | | | L | NON-EXEMPT | 0 |

Description: PTC 24,600 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE DIFFERENT SEGMENTS; SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI); SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 2,800 | | | 2,800 | 1,400 | | | 1,400 | | | | 2,800 |
| RIV150901 Total | 2,800 | | | 2,800 | 1,400 | | | 1,400 | | | | 2,800 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151210 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 6,405 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 7.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL BETWEEN THE COMMUNITIES OF HEMET, MENIFEE AND CANYON LAKE. THE MULTI-MODAL TRAIL WILL INCLUDE A 16 FT WIDE CLASS I BIKEWAY AND 12 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,090 | 5,090 | | | 5,090 | | | | | 5,090 |
| AGENCY | 347 | 76 | 892 | 1,315 | 423 | | 892 | | | | | 1,315 |
| RIV151210 Total | 347 | 76 | 5,982 | 6,405 | 423 | | 5,982 | | | | | 6,405 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV031218 | Riverside | SCAB | | RIV031218 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,691,500 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 500 | | | 500 | 500 | | | | | | | 500 |
| AGENCY | | | 380,000 | 380,000 | | 80,000 | 100,000 | 100,000 | 100,000 | | | 380,000 |
| BONDS - LOCAL | | 132,000 | 800,000 | 932,000 | 132,000 | 250,000 | 200,000 | 200,000 | 150,000 | | | 932,000 |
| WESTERN RIV TUMF | 24,000 | 14,500 | 76,800 | 115,300 | 38,500 | 16,800 | 20,000 | 20,000 | 20,000 | | | 115,300 |
| RIV CO SALES TAX | 91,000 | 33,500 | 139,200 | 263,700 | 124,500 | 34,200 | 35,000 | 35,000 | 35,000 | | | 263,700 |
| RIV031218 Total | 115,500 | 180,000 | 1,396,000 | 1,691,500 | 295,500 | 381,000 | 355,000 | 355,000 | 305,000 | | | 1,691,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV041047 | Riverside | SCAB | | RIV041047 | LUM04 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,543 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT RIVERSIDE COUNTY - GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). $292 IN TOLL CREDITS WILL BE UTILIZED TO MATCH STPL CONS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,543 | 2,543 | 1,600 | 943 | | | | | | 2,543 |
| RIV041047 Total | | | 2,543 | 2,543 | 1,600 | 943 | | | | | | 2,543 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151132 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,345 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTION SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,812 | 1,812 | | 1,812 | | | | | | 1,812 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,533 | 1,533 | | 1,533 | | | | | | 1,533 |
| RIV151132 Total | | | 3,345 | 3,345 | | 3,345 | | | | | | 3,345 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071280 | Riverside | SCAB | | 3G01G10 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 38,000 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON MARY STREET: REPLACE EXISTING 4 LN (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON MARY ST BETWEEN MARGUERITE AVE AND INDIANA AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 3,000 | 15,000 | 15,000 | 33,000 | 3,000 | | | 15,000 | | 15,000 | | 33,000 |
| STATE PUC | | | 5,000 | 5,000 | | | | | | 5,000 | | 5,000 |
| RIV071280 Total | 3,000 | 15,000 | 20,000 | 38,000 | 3,000 | | | 15,000 | | 20,000 | | 38,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111121 | Riverside | SCAB | | 3GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 28,100 Agency RIVERSIDE, CITY OF

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - HR4818 | 323 | | | 323 | 323 | | | | | | | 323 |
| CITY FUNDS | 1,777 | 5,500 | 13,000 | 20,277 | 1,777 | | | 5,500 | | 13,000 | | 20,277 |
| PRIVATE FUNDS | | 500 | 2,000 | 2,500 | | | | 500 | | 2,000 | | 2,500 |
| STATE PUC | | | 5,000 | 5,000 | | | | | | 5,000 | | 5,000 |
| RIV111121 Total | 2,100 | 6,000 | 20,000 | 28,100 | 2,100 | | | 6,000 | | 20,000 | | 28,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111208 | Riverside | SCAB | | 3GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 38,000 Agency RIVERSIDE, CITY OF

IN RIVERSIDE - MADISON ST GRADE SEPARATION: CONSTRUCT A 4- LN (2 LNS IN EA DIR)NON-CAPACITY ENHANCING MADISON ST/BNSF UNDERPASS BETWEEN INDIANA AVE AND PETERS ST/YSMAEL VILLEGAS ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,500 | 12,500 | 18,000 | 33,000 | 2,500 | | | 12,500 | | 18,000 | | 33,000 |
| STATE PUC | | | 5,000 | 5,000 | | | | | | 5,000 | | 5,000 |
| RIV111208 Total | 2,500 | 12,500 | 23,000 | 38,000 | 2,500 | | | 12,500 | | 23,000 | | 38,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151130 | Riverside | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE JACKSON ST. GRADE SEPARATION: GRADE SEPARATE EXISTING JACKSON ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4-LN (2 LNS IN EA DIR) NON CAPACITY ENHANCING UNDERPASS ON JACKSON ST BTWN INDIANA AVE & 200 FT S/O SAGUARO RD (PA&ED ONLY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,500 | | | 1,500 | | | | 1,500 | | | | 1,500 |
| RIV151130 Total | 1,500 | | | 1,500 | | | | 1,500 | | | | 1,500 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151131 | Riverside | SCAB | | 3G01G07 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - SPRUCE ST GRADE SEPARATION: GRADE SEPARATE EXISTING SPRUCE ST/BNSF RAIL CROSSING BY CONSTRUCTING A 4 -LN (2 LNS IN EA DIR) NON-CAPACITY ENHANCING UNDERPASS ON SPRUCE ST BTWN SR91 EB OFF RAMP AND 800 FT E/O KANSAS ST (PA&ED ONLY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,500 | | | 1,500 | | | | | 1,500 | | | 1,500 |
| RIV151131 Total | 1,500 | | | 1,500 | | | | | 1,500 | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151206 | Riverside | SCAB | | 3NL04 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 751 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - PRELIMINARY ENGINEERING TO CONSTRUCT A PEDESTRIAN/BICYCLE BRIDGE ACROSS THE SR-91 CONNECTING THE RIVERSIDE METROLINK STATION TO DOWNTOWN AREA (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 638 | | | 638 | | 638 | | | | | | 638 |
| CITY FUNDS | 113 | | | 113 | | 113 | | | | | | 113 |
| RIV151206 Total | 751 | | | 751 | | 751 | | | | | | 751 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151207 | Riverside | SCAB | | 3NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,250 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCT A NEW 4.3 MILE WALKING PATH ADJACENT TO SANTA ANA RIVER CLASS I BIKE TRAIL FROM MARTHA MCLEAN ANZA NARROWS PARK TO FAIRMOUNT PARK

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,376 | 2,376 | | | | 2,376 | | | | 2,376 |
| CITY FUNDS | 280 | | 594 | 874 | 280 | | | 594 | | | | 874 |
| RIV151207 Total | 280 | | 2,970 | 3,250 | 280 | | | 2,970 | | | | 3,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151216 | Riverside | SCAB | | 3AL304 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,331 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,620 | 2,620 | | 2,620 | | | | | | 2,620 |
| CITY FUNDS | 301 | | 3,410 | 3,711 | 301 | 3,410 | | | | | | 3,711 |
| RIV151216 Total | 301 | | 6,030 | 6,331 | 301 | 6,030 | | | | | | 6,331 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 991203 | Riverside | SCAB | | 991203 | CAN65 | | | | L | NON-EXEMPT | 0 |

Description: PTC 19,302 Agency TEMECULA

EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO AVENIDA ALVARADO/DIAZ ROAD INTERSECTION INCLUDING CONSTRUCTION OF 4 LANE BRIDGE OVER MURRIETA CREEK (TO BE IMPLEMENTED IN PHASES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,131 | 5,386 | 12,785 | 19,302 | 8,570 | | 10,732 | | | | | 19,302 |
| 991203 Total | 1,131 | 5,386 | 12,785 | 19,302 | 8,570 | | 10,732 | | | | | 19,302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060113 | Riverside | SCAB | | RIV060113 | CAN65 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,366 Agency TEMECULA

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 230 | 52 | 2,165 | 2,447 | 282 | | 2,165 | | | | | 2,447 |
| WESTERN RIV TUMF | 748 | 54 | 7,117 | 7,919 | 802 | | 7,117 | | | | | 7,919 |
| RIV060113 Total | 978 | 106 | 9,282 | 10,366 | 1,084 | | 9,282 | | | | | 10,366 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060114 | Riverside | SCAB | | RIV060114 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,500 Agency TEMECULA

IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 13,162 | 13,162 | | | | | 13,162 | | | 13,162 |
| CITY FUNDS | 43 | 168 | | 211 | 211 | | | | | | | 211 |
| WESTERN RIV TUMF | 127 | | | 127 | 127 | | | | | | | 127 |
| RIV060114 Total | 170 | 168 | 13,162 | 13,500 | 338 | | | | 13,162 | | | 13,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140301 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 7,574 Agency TEMECULA

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 503 | | 7,071 | 7,574 | 503 | | 7,071 | | | | | 7,574 |
| RIV140301 Total | 503 | | 7,071 | 7,574 | 503 | | 7,071 | | | | | 7,574 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050201 | Riverside | SCAB | | RIV050201 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |

| Description: | PTC | 205,601 | Agency | VARIOUS AGENCIES |
|---|---|---|---|---|

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP FUNDS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 17,347 | 17,347 | 1,765 | 36 | 855 | 440 | 97 | 14,154 | | 17,347 |
| BRIDGE - LOCAL | | | 183,450 | 183,450 | 15,373 | 144 | 8,942 | 3,840 | 2,617 | 152,534 | | 183,450 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 4,804 | 4,804 | 6 | | 278 | 57 | 242 | 4,221 | | 4,804 |
| RIV050201 Total | | | 205,601 | 205,601 | 17,144 | 180 | 10,075 | 4,337 | 2,956 | 170,909 | | 205,601 |
| Grand Total | 241,474 | 270,033 | 2,356,918 | 2,868,425 | 437,374 | 496,090 | 471,804 | 553,091 | 342,923 | 530,670 | 36,473 | 2,868,425 |

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# San Bernardino County Local Highways

San Bernardino County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD55011 | San Bernardino | MDAB | | SBD55011 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 6,500 | Agency | APPLE VALLEY | |

YUCCA LOMA RD. FROM APPLE VALLEY RD. TO NAVAJO RD. WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (3 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 500 | | 6,000 | 6,500 | 500 | 6,000 | | | | | | 6,500 |
| SBD55011 Total | 500 | | 6,000 | 6,500 | 500 | 6,000 | | | | | | 6,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200202 | San Bernardino | SCAB | | 200202 | CAR63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 584 | Agency | CHINO | |

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 88 | | 496 | 584 | | | | | 88 | 496 | | 584 |
| 200202 Total | 88 | | 496 | 584 | | | | | 88 | 496 | | 584 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200207 | San Bernardino | SCAB | | 200207 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 25,000 | Agency | CHINO | |

IN CHINO - ON PINE AVE EXTENSION FROM SR 71 TO EUCLID IN THE CITY OF CHINO - WIDEN BRIDGE FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,560 | | 4,300 | 6,860 | 2,560 | | 4,300 | | | | | 6,860 |
| DEVELOPER FEES | 1,440 | | 16,700 | 18,140 | 1,440 | | 16,700 | | | | | 18,140 |
| 200207 Total | 4,000 | | 21,000 | 25,000 | 4,000 | | 21,000 | | | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031118 | San Bernardino | SCAB | | SBD031118 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,000 | Agency | CHINO | |

EDISON AVENUE RAMONA TO CENTRAL  WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 200 | | 1,800 | 2,000 | | | | | 200 | 1,800 | | 2,000 |
| SBD031118 Total | 200 | | 1,800 | 2,000 | | | | | 200 | 1,800 | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031152 | San Bernardino | SCAB | | SBD031152 | CAX60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 20,000 | Agency | CHINO | |

RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 2,100 | | | 2,100 | | | 100 | 2,000 | | | | 2,100 |
| SBD031152 Total | 2,100 | | | 2,100 | | | 100 | 2,000 | | | | 2,100 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200401 | San Bernardino | SCAB | | 200401 | CAXT5 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 4,581 | Agency | CHINO HILLS | |

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 226 | | | 226 | 226 | | | | | | | 226 |
| CITY FUNDS | 387 | 70 | 426 | 883 | 457 | 426 | | | | | | 883 |
| SBD CO MEASURE I | 430 | 430 | 2,612 | 3,472 | 860 | 2,612 | | | | | | 3,472 |
| 200401 Total | 1,043 | 500 | 3,038 | 4,581 | 1,543 | 3,038 | | | | | | 4,581 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200856 | San Bernardino | SCAB | | 200856 | CAY60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 9,038 | Agency | COLTON | |

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 149 | 17 | 851 | 1,017 | 166 | | | 851 | | | | 1,017 |
| BRIDGE - LOCAL | 1,151 | 133 | 6,718 | 8,002 | 1,284 | | | 6,718 | | | | 8,002 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 19 | 19 | | | | 19 | | | | 19 |
| 200856 Total | 1,300 | 150 | 7,588 | 9,038 | 1,450 | | | 7,588 | | | | 9,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110601 | San Bernardino | SCAB | | 4A01069 | CAX60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 27,535 | Agency | COLTON | |

LA CADENA DR OVER SANTA ANA RIVER, 1.5 MI SOUTH OF I-10 - REPLACE EXISTING 4 LANE BRIDGE WITH 6 LANE BRIDGE (54C0077)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 318 | 17 | 2,689 | 3,024 | 318 | | 17 | | | 2,689 | | 3,024 |
| BRIDGE - LOCAL | 2,457 | 133 | 21,787 | 24,377 | 2,457 | | 133 | | | 21,787 | | 24,377 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 134 | 134 | | | | | | 134 | | 134 |
| 20110601 Total | 2,775 | 150 | 24,610 | 27,535 | 2,775 | | 150 | | | 24,610 | | 27,535 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201157 | San Bernardino | SCAB | | 4A07106 | CAX66 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 469 | Agency | COLTON | |

WASHINGTON ST. FROM 0.90 MILES WEST OF MT. VERNON AVE TO LA CADENA CONSTRUCT NEW 4 LANE ROADWAY (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 375 | | | 375 | | 375 | | | | | | 375 |
| SBD CO MEASURE I | 94 | | | 94 | | 94 | | | | | | 94 |
| 201157 Total | 469 | | | 469 | | 469 | | | | | | 469 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201107 | San Bernardino | SCAB | | 4A04087 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,625 Agency FONTANA

CHERRY AVENUE FROM SOUTH HIGHLAND TO I-15 WIDEN (2-6 LANES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 118 | 32 | 690 | 840 | | | | 150 | 690 | | | 840 |
| SBD CO MEASURE I | 252 | 68 | 1,465 | 1,785 | | | | 320 | 1,465 | | | 1,785 |
| 201107 Total | 370 | 100 | 2,155 | 2,625 | | | | 470 | 2,155 | | | 2,625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201139 | San Bernardino | SCAB | | 4A04084 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,500 Agency FONTANA

CASA GRANDE AVENUE FROM LYTLE CREEK ROAD TO MANGO AVENUE CONSTRUCT 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 218 | 1,440 | 1,702 | 3,360 | | | 218 | 1,440 | 1,702 | | | 3,360 |
| SBD CO MEASURE I | 462 | 3,060 | 3,618 | 7,140 | | | 462 | 3,060 | 3,618 | | | 7,140 |
| 201139 Total | 680 | 4,500 | 5,320 | 10,500 | | | 680 | 4,500 | 5,320 | | | 10,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201140 | San Bernardino | SCAB | | 4A01093 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,625 Agency FONTANA

CITRUS AVENUE FROM SUMMIT AVENUE TO I-15 WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 120 | 32 | 688 | 840 | | | | | 152 | 688 | | 840 |
| SBD CO MEASURE I | 255 | 68 | 1,462 | 1,785 | | | | | 323 | 1,462 | | 1,785 |
| 201140 Total | 375 | 100 | 2,150 | 2,625 | | | | | 475 | 2,150 | | 2,625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201141 | San Bernardino | SCAB | | REG0701 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,498 Agency FONTANA

CYPRESS AVENUE FROM SLOVER TO JURUPA AVENUE WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 64 | 160 | 576 | 800 | 64 | 160 | 576 | | | | | 800 |
| SBD CO MEASURE I | 134 | 340 | 1,224 | 1,698 | 134 | 340 | 1,224 | | | | | 1,698 |
| 201141 Total | 198 | 500 | 1,800 | 2,498 | 198 | 500 | 1,800 | | | | | 2,498 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201142 | San Bernardino | SCAB | | 4A1005 | CAX67 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,200 | Agency | FONTANA | |

CYPRESS AVENUE FROM DUNCAN CANYON ROAD TO FRONTAGE ROAD (I-15)-CONSTRUCT NEW 2 LANE ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 128 | 160 | 736 | 1,024 | | | | | 128 | 896 | | 1,024 |
| SBD CO MEASURE I | 272 | 340 | 1,564 | 2,176 | | | | | 272 | 1,904 | | 2,176 |
| 201142 Total | 400 | 500 | 2,300 | 3,200 | | | | | 400 | 2,800 | | 3,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201143 | San Bernardino | SCAB | | 4A01099 | CAX67 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 5,251 | Agency | FONTANA | |

DUNCAN CANYON ROAD FROM CITRUS AVENUE TO SIERRA AVENUE CONSTRUCT 4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 138 | 96 | 1,447 | 1,681 | | | | 234 | 1,447 | | | 1,681 |
| SBD CO MEASURE I | 292 | 204 | 3,074 | 3,570 | | | | 496 | 3,074 | | | 3,570 |
| 201143 Total | 430 | 300 | 4,521 | 5,251 | | | | 730 | 4,521 | | | 5,251 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201144 | San Bernardino | SCAB | | 4A04108 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 958 | Agency | FONTANA | |

JURUPA AVENUE FROM TAMARIND AVENUE TO ALDER AVENUE WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 64 | 80 | 172 | 316 | | | | 144 | 172 | | | 316 |
| SBD CO MEASURE I | 136 | 170 | 336 | 642 | | | | 306 | 336 | | | 642 |
| 201144 Total | 200 | 250 | 508 | 958 | | | | 450 | 508 | | | 958 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201146 | San Bernardino | SCAB | | 4A04127 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 4,290 | Agency | FONTANA | |

SIERRA LAKES PARKWAY FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 128 | 320 | 925 | 1,373 | | 128 | 1,245 | | | | | 1,373 |
| SBD CO MEASURE I | 272 | 680 | 1,965 | 2,917 | | 272 | 2,645 | | | | | 2,917 |
| 201146 Total | 400 | 1,000 | 2,890 | 4,290 | | 400 | 3,890 | | | | | 4,290 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201147 | San Bernardino | SCAB | | 4A01132 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,095 Agency FONTANA

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | 101 | 470 | 671 | 100 | 101 | 470 | | | | | 671 |
| SBD CO MEASURE I | 213 | 213 | 998 | 1,424 | 213 | 213 | 998 | | | | | 1,424 |
| 201147 Total | 313 | 314 | 1,468 | 2,095 | 313 | 314 | 1,468 | | | | | 2,095 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201148 | San Bernardino | SCAB | | 4A07056 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,250 Agency FONTANA

SOUTH HIGHLAND AVENUE FROM CHERRY AVENUE TO CITRUS AVENUE WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 179 | 160 | 1,341 | 1,680 | | | | 179 | 1,501 | | | 1,680 |
| SBD CO MEASURE I | 381 | 340 | 2,849 | 3,570 | | | | 381 | 3,189 | | | 3,570 |
| 201148 Total | 560 | 500 | 4,190 | 5,250 | | | | 560 | 4,690 | | | 5,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201149 | San Bernardino | SCAB | | 4A07273 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,418 Agency FONTANA

VALLEY BOULEVARD FROM CHERRY AVENUE TO BEECH AVENUE WIDEN FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 117 | 116 | 541 | 774 | | | 39 | 78 | 116 | 541 | | 774 |
| SBD CO MEASURE I | 246 | 247 | 1,151 | 1,644 | | | 82 | 164 | 247 | 1,151 | | 1,644 |
| 201149 Total | 363 | 363 | 1,692 | 2,418 | | | 121 | 242 | 363 | 1,692 | | 2,418 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201162 | San Bernardino | SCAB | | 4A07274 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,418 Agency FONTANA

VALLEY BOULEVARD FROM BEECH AVENUE TO CITRUS AVENUE WIDEN FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 117 | 116 | 541 | 774 | | | 39 | 78 | 116 | 541 | | 774 |
| SBD CO MEASURE I | 246 | 247 | 1,151 | 1,644 | | | 82 | 164 | 247 | 1,151 | | 1,644 |
| 201162 Total | 363 | 363 | 1,692 | 2,418 | | | 121 | 242 | 363 | 1,692 | | 2,418 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201163 | San Bernardino | SCAB | | 4A1007 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,418 | Agency | FONTANA | |

VALLEY BOULEVARD FROM CITRUS AVENUE TO SIERRA AVENUE WIDEN FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 117 | 116 | 541 | 774 | 39 | 78 | | 116 | | 541 | | 774 |
| SBD CO MEASURE I | 246 | 247 | 1,151 | 1,644 | 82 | 164 | | 247 | | 1,151 | | 1,644 |
| 201163 Total | 363 | 363 | 1,692 | 2,418 | 121 | 242 | | 363 | | 1,692 | | 2,418 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201164 | San Bernardino | SCAB | | 4A07140 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 724 | Agency | FONTANA | |

VALLEY BOULEVARD FROM SIERRA AVENUE TO ALDER AVENUE WIDEN FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 116 | 116 | | 232 | 116 | 116 | | | | | | 232 |
| SBD CO MEASURE I | 246 | 246 | | 492 | 246 | 246 | | | | | | 492 |
| 201164 Total | 362 | 362 | | 724 | 362 | 362 | | | | | | 724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201166 | San Bernardino | SCAB | | 4A1006 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,312 | Agency | FONTANA | |

DUNCAN CANYON ROAD FROM I-15 TO CITRUS AVENUE-WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 394 | | 294 | 688 | | | 394 | 294 | | | | 688 |
| SBD CO MEASURE I | | | 624 | 624 | | | | 624 | | | | 624 |
| 201166 Total | 394 | | 918 | 1,312 | | | 394 | 918 | | | | 1,312 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150005 | San Bernardino | SCAB | | 200006 | CAY76 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,865 | Agency | FONTANA | |

CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 198 | 416 | 1,251 | 1,865 | 198 | 416 | | | 1,251 | | | 1,865 |
| 20150005 Total | 198 | 416 | 1,251 | 1,865 | 198 | 416 | | | 1,251 | | | 1,865 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031217 | San Bernardino | SCAB | | SBD031217 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 4,630 | Agency | FONTANA | |

BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 134 | 320 | 1,027 | 1,481 | | 134 | 320 | | 1,027 | | | 1,481 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 286 | 680 | 2,183 | 3,149 | | 286 | 680 | | 2,183 | | | 3,149 |
| SBD031217 Total | 420 | 1,000 | 3,210 | 4,630 | | 420 | 1,000 | | 3,210 | | | 4,630 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031218 | San Bernardino | SCAB | | SBD031218 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,624 | Agency | FONTANA | |

ALDER AVENUE BASELINE TO FOOTHILL BOULEVARD WIDEN 2 LANES TO 4 LANES W/TURN LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 210 | 210 | 420 | 840 | | | | 840 | | | | 840 |
| SBD CO MEASURE I | 446 | 446 | 892 | 1,784 | | | | 1,784 | | | | 1,784 |
| SBD031218 Total | 656 | 656 | 1,312 | 2,624 | | | | 2,624 | | | | 2,624 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031228 | San Bernardino | SCAB | | SBD031228 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,635 | Agency | FONTANA | |

ETIWANDA AVENUE RIVERSIDE COUNTY LINE TO INTERSTATE 10 WIDEN FROM 4 TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 58 | 160 | 626 | 844 | | | | 218 | 626 | | | 844 |
| SBD CO MEASURE I | 122 | 340 | 1,329 | 1,791 | | | | 462 | 1,329 | | | 1,791 |
| SBD031228 Total | 180 | 500 | 1,955 | 2,635 | | | | 680 | 1,955 | | | 2,635 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031233 | San Bernardino | SCAB | | SBD031233 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 5,830 | Agency | FONTANA | |

ARROW BOULEVARD ALDER TO MAPLE AVENUE WIDEN 2 LANES TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 466 | 467 | 933 | 1,866 | 466 | | | 1,400 | | | | 1,866 |
| SBD CO MEASURE I | 991 | 991 | 1,982 | 3,964 | 991 | | | 2,973 | | | | 3,964 |
| SBD031233 Total | 1,457 | 1,458 | 2,915 | 5,830 | 1,457 | | | 4,373 | | | | 5,830 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031235 | San Bernardino | SCAB | | SBD031235 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,265 | Agency | FONTANA | |

ARROW HIGHWAY ALMERIA TO CITRUS AVENUE WIDEN 2 LANES TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 101 | 102 | 202 | 405 | | | | | | | 405 | 405 |
| SBD CO MEASURE I | 215 | 215 | 430 | 860 | | | | | | | 860 | 860 |
| SBD031235 Total | 316 | 317 | 632 | 1,265 | | | | | | | 1,265 | 1,265 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031246 | San Bernardino | SCAB | | SBD031246 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,218 Agency FONTANA

FOOTHILL BOULEVARD CITRUS AVENUE TO MAPLE AVENUE WIDEN TO STATE STANDARDS FROM 4 TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 80 | 128 | 2,102 | 2,310 | | 80 | | | 128 | 2,102 | | 2,310 |
| SBD CO MEASURE I | 170 | 272 | 4,466 | 4,908 | | 170 | | | 272 | 4,466 | | 4,908 |
| SBD031246 Total | 250 | 400 | 6,568 | 7,218 | | 250 | | | 400 | 6,568 | | 7,218 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031254 | San Bernardino | SCAB | | SBD031254 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,065 Agency FONTANA

MERRILL AVENUE ALDER TO MAPLE AVENUE WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 38 | 96 | 526 | 660 | 38 | | 96 | 526 | | | | 660 |
| SBD CO MEASURE I | 82 | 204 | 1,119 | 1,405 | 82 | | 204 | 1,119 | | | | 1,405 |
| SBD031254 Total | 120 | 300 | 1,645 | 2,065 | 120 | | 300 | 1,645 | | | | 2,065 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031266 | San Bernardino | SCAB | | SBD031266 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,129 Agency FONTANA

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 58 | 1,760 | 784 | 2,602 | | | 10 | 48 | 1,760 | 784 | | 2,602 |
| SBD CO MEASURE I | 122 | 3,740 | 1,665 | 5,527 | | | 20 | 102 | 3,740 | 1,665 | | 5,527 |
| SBD031266 Total | 180 | 5,500 | 2,449 | 8,129 | | | 30 | 150 | 5,500 | 2,449 | | 8,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150008 | San Bernardino | MDAB | | SBD55025 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 17,950 Agency HESPERIA

IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,550 | 2,400 | 14,000 | 17,950 | 1,350 | 5,300 | 4,300 | 7,000 | | | | 17,950 |
| 20150008 Total | 1,550 | 2,400 | 14,000 | 17,950 | 1,350 | 5,300 | 4,300 | 7,000 | | | | 17,950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200019 | San Bernardino | SCAB | | 200019 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 22,810 Agency HIGHLAND

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 237 | 471 | 1,909 | 2,617 | 237 | | 471 | | 1,909 | | | 2,617 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,827 | 3,634 | 14,732 | 20,193 | 1,827 | | 3,634 | | 14,732 | | | 20,193 |
| 200019 Total | 2,064 | 4,105 | 16,641 | 22,810 | 2,064 | | 4,105 | | 16,641 | | | 22,810 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200213 | San Bernardino | SCAB | | 200213 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,217 | Agency | HIGHLAND | |

ON 3RD ST. FROM PALM AVE. TO 5TH ST. WIDEN 3RD ST. E/O PALM AVE. FROM 2 TO 3 LANES AND EXTEND 3RD ST. EASTERLY TO CONNECT 5TH ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 76 | 2,141 | 2,217 | | 76 | 2,141 | | | | | 2,217 |
| 200213 Total | | 76 | 2,141 | 2,217 | | 76 | 2,141 | | | | | 2,217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20082402 | San Bernardino | SCAB | | 4A07308 | CAY76 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 20,958 | Agency | HIGHLAND | |

WIDEN BASE LINE BETWEEN CHURCH AVE. BUCKEYE ST. FROM 4-6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,070 | 1,257 | 525 | 2,852 | 438 | 632 | 1,257 | 525 | | | | 2,852 |
| SBD CO MEASURE I | 1,604 | 1,743 | 14,759 | 18,106 | 728 | 876 | 1,743 | 14,759 | | | | 18,106 |
| 20082402 Total | 2,674 | 3,000 | 15,284 | 20,958 | 1,166 | 1,508 | 3,000 | 15,284 | | | | 20,958 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011104 | San Bernardino | SCAB | | 4OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,665 | Agency | HIGHLAND | |

VICTORIA AVE FROM 3RD ST. TO 6TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 120 | 320 | 1,225 | 1,665 | 120 | 320 | 1,225 | | | | | 1,665 |
| 2011104 Total | 120 | 320 | 1,225 | 1,665 | 120 | 320 | 1,225 | | | | | 1,665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011105 | San Bernardino | SCAB | | 4OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 726 | Agency | HIGHLAND | |

PALM AVE. FROM 3RD ST. TO 5TH ST. - SHOULDER IMPROVEMENTS (NO WIDENING)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 72 | 24 | 630 | 726 | 96 | | 630 | | | | | 726 |
| 2011105 Total | 72 | 24 | 630 | 726 | 96 | | 630 | | | | | 726 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201153 | San Bernardino | SCAB | | 4120141 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,070 Agency HIGHLAND

WIDEN 5TH ST FROM CITY CRK TO SR210; RESTRIPE 5TH ST FROM 4-6LNS BTW CHURCH AVE & SR210; WIDEN AND RESTRIPE 210 UNDERCROSSING 4-5LNS BTW RAMPS AND ADDITIONAL TURN LN.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 507 | | 4,563 | 5,070 | | | 507 | 4,563 | | | | 5,070 |
| 201153 Total | 507 | | 4,563 | 5,070 | | | 507 | 4,563 | | | | 5,070 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201156 | San Bernardino | SCAB | | 20061014 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 22,530 Agency HIGHLAND

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 787 | 520 | 9,056 | 10,363 | | | 1,307 | | 9,056 | | | 10,363 |
| SBD CO MEASURE I | 925 | 600 | 10,642 | 12,167 | | | 1,525 | | 10,642 | | | 12,167 |
| 201156 Total | 1,712 | 1,120 | 19,698 | 22,530 | | | 2,832 | | 19,698 | | | 22,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201180 | San Bernardino | SCAB | | 200852 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 673 Agency HIGHLAND

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 63 | 42 | 568 | 673 | | 63 | 42 | | 568 | | | 673 |
| 201180 Total | 63 | 42 | 568 | 673 | | 63 | 42 | | 568 | | | 673 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201182 | San Bernardino | SCAB | | 4A07142 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 798 Agency HIGHLAND

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 61 | 30 | 707 | 798 | | | 61 | 30 | 707 | | | 798 |
| 201182 Total | 61 | 30 | 707 | 798 | | | 61 | 30 | 707 | | | 798 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201183 | San Bernardino | SCAB | | 4A01368 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,255 Agency HIGHLAND

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 441 | 732 | 4,082 | 5,255 | | | 441 | 732 | 4,082 | | | 5,255 |
| 201183 Total | 441 | 732 | 4,082 | 5,255 | | | 441 | 732 | 4,082 | | | 5,255 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201185 | San Bernardino | SCAB | | 4AL04 | NCR81 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,456 Agency HIGHLAND

3RD STREET FROM VICTORIA AVENUE TO PALM AVENUE - SHOULDER IMPROVEMENTS AND STORM DRAIN IMPROVEMENTS (REMAINS 4 LANES) (1 MILE)FORMERLY PART OF PROJECT ID 200430

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EDA GRANT | 180 | 5 | 2,925 | 3,110 | 185 | 2,925 | | | | | | 3,110 |
| CITY FUNDS | 20 | 1 | 325 | 346 | 21 | 325 | | | | | | 346 |
| 201185 Total | 200 | 6 | 3,250 | 3,456 | 206 | 3,250 | | | | | | 3,456 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201191 | San Bernardino | SCAB | | 4OM0701 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 583 Agency HIGHLAND

BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 43 | 47 | 493 | 583 | | | 43 | 47 | 493 | | | 583 |
| 201191 Total | 43 | 47 | 493 | 583 | | | 43 | 47 | 493 | | | 583 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130306 | San Bernardino | SCAB | | REG0704 | LUM06 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 42 Agency HIGHLAND

CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 11 | | 26 | 37 | | 11 | 26 | | | | | 37 |
| CITY FUNDS | | | 5 | 5 | 5 | | | | | | | 5 |
| 20130306 Total | 11 | | 31 | 42 | 5 | 11 | 26 | | | | | 42 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130401 | San Bernardino | SCAB | | 20130401 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,630 Agency HIGHLAND

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 61 | 130 | 340 | 531 | 61 | | 130 | 340 | | | | 531 |
| BRIDGE - LOCAL | 469 | 1,006 | 2,624 | 4,099 | 469 | | 1,006 | 2,624 | | | | 4,099 |
| 20130401 Total | 530 | 1,136 | 2,964 | 4,630 | 530 | | 1,136 | 2,964 | | | | 4,630 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131501 | San Bernardino | SCAB | | 200018 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency HIGHLAND

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 164 | | 1,836 | 2,000 | 164 | 1,836 | | | | | | 2,000 |
| CITY FUNDS | 41 | | 459 | 500 | 41 | 459 | | | | | | 500 |
| 20131501 Total | 205 | | 2,295 | 2,500 | 205 | 2,295 | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131502 | San Bernardino | SCAB | | 4A01387 | NCR22 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency HIGHLAND

IN HIGHLAND: ALONG 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| 20131502 Total | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131503 | San Bernardino | SCAB | | 0A6410 | NCR22 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,032 Agency HIGHLAND

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 79 | | 953 | 1,032 | 79 | | 953 | | | | | 1,032 |
| 20131503 Total | 79 | | 953 | 1,032 | 79 | | 953 | | | | | 1,032 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150306 | San Bernardino | SCAB | | 4TR0101 | NCR22 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,100 Agency HIGHLAND

ON PACIFIC ST FROM PALM AVE TO CHURCH AVE: SHOULDER IMPROVEMENTS (curb, gutter & sidewalk improvements) (non-capacity enhancing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | 1,000 | 1,100 | 100 | | 1,000 | | | | | 1,100 |
| 20150306 Total | 100 | | 1,000 | 1,100 | 100 | | 1,000 | | | | | 1,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150401 | San Bernardino | SCAB | | 4A01368 | NCR22 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 680 Agency HIGHLAND

HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 680 | 680 | | | | 680 | | | | 680 |
| 20150401 Total | | | 680 | 680 | | | | 680 | | | | 680 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD55031 | San Bernardino | SCAB | | SBD55031 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,078 | Agency | HIGHLAND | |

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 S/B LANES (0.25 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 68 | 40 | 970 | 1,078 | 108 | 970 | | | | | | 1,078 |
| SBD55031 Total | 68 | 40 | 970 | 1,078 | 108 | 970 | | | | | | 1,078 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD55033 | San Bernardino | SCAB | | SBD55033 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,350 | Agency | HIGHLAND | |

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 235 | | 2,115 | 2,350 | 235 | | 2,115 | | | | | 2,350 |
| SBD55033 Total | 235 | | 2,115 | 2,350 | 235 | | 2,115 | | | | | 2,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31876 | San Bernardino | SCAB | | SBD31876 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 1,090 | Agency | LOMA LINDA | |

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 90 | | 1,000 | 1,090 | 20 | 70 | 1,000 | | | | | 1,090 |
| SBD31876 Total | 90 | | 1,000 | 1,090 | 20 | 70 | 1,000 | | | | | 1,090 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150001 | San Bernardino | SCAB | | 4G07421 | CAX60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 17,167 | Agency | MONTCLAIR | |

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 151 | | 1,818 | 1,969 | 17 | | 134 | | | 1,818 | | 1,969 |
| BRIDGE - LOCAL | 1,168 | | 14,030 | 15,198 | 133 | | 1,035 | | | 14,030 | | 15,198 |
| 20150001 Total | 1,319 | | 15,848 | 17,167 | 150 | | 1,169 | | | 15,848 | | 17,167 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150109 | San Bernardino | SCAB | | 7120004 | NCR25 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 22,647 | Agency | OMNITRANS | |

PEDESTRIAN & BICYCLE ACCESS IMPROVEMENTS WITHIN 1/2 MILE OF RAPID TRANSIT STATIONS, INCLUDING SIDEWALK AND CURB RAMP REPLACEMENT & BIKE PARKING AT STATIONS (Termini at Pomona Downtown Metrolink Station & Kaiser Medical Center Fontana, following Holt Ave/Blvd, Archibald Ave, Milliken Ave, Foothill Blvd, & Sierra Ave).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 14,044 | 14,044 | | | | | | 14,044 | | 14,044 |
| LOCAL TRANS FUNDS | 765 | | 4,338 | 5,103 | 765 | | | | | 4,338 | | 5,103 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 525 | | 2,975 | 3,500 | 3,500 | | | | | | | 3,500 |
| 20150109 Total | 1,290 | | 21,357 | 22,647 | 4,265 | | | | | 18,382 | | 22,647 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20081704 | San Bernardino | SCAB | | 4GL04 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 13,317 | Agency | REDLANDS | |

I-10/ALABAMA AND REDLANDS BLVD AND ALABAMA COLTON INTERSECTION IMPROVEMENTS - WIDEN INTERSECTION APPROACHES ON ALL FOUR LEGS OF REDLANDS/ALABAMA BLVD ST. INTERSECTION ADD DUAL LEFT TURN LANES. REALIGN ALABAMA ST ON NORTH SIDE OF INTERSECTION TO ELIMINATE THE 23in HORIZONTAL OFFSET AT INTERSECTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | | | 500 | 500 | | 500 | | | | | | 500 |
| SBD CO MEASURE I | 79 | 338 | 12,400 | 12,817 | 417 | 12,400 | | | | | | 12,817 |
| 20081704 Total | 79 | 338 | 12,900 | 13,317 | 417 | 12,900 | | | | | | 13,317 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200603 | San Bernardino | SCAB | | 200603 | CAX60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 40,935 | Agency | RIALTO | |

RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2010 APPROPRIATIONS EARMARKS | 360 | | | 360 | 360 | | | | | | | 360 |
| CITY FUNDS | 347 | 6 | 4,301 | 4,654 | 9 | | | | | 4,645 | | 4,654 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | 40,500 | | | -40,500 | | |
| BRIDGE - LOCAL | 2,678 | 44 | 33,199 | 35,921 | 66 | | | | | 35,855 | | 35,921 |
| 200603 Total | 3,385 | 50 | 37,500 | 40,935 | 435 | | 40,500 | | | | | 40,935 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200408 | San Bernardino | SCAB | | 200408 | CAX66 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,000 | Agency | SAN BERNARDINO COUNTY | |

CUMBERLAND DRIVE EXTENSION - SH 18 NORTH TO CUMBERLAND DRIVE -PAVE NEW ROAD - 1 LANE IN EACH DIRECTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 800 | 700 | 1,500 | 3,000 | | 1,500 | 1,500 | | | | | 3,000 |
| 200408 Total | 800 | 700 | 1,500 | 3,000 | | 1,500 | 1,500 | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200619 | San Bernardino | SCAB | | 200619 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 28,600 | Agency | SAN BERNARDINO COUNTY | |

GLEN HELEN PKWY (Bridge No. 54C0025) OVER CAJON WASH, 0.6 MI S OF ROUTE I-215. REPLACE 2 LN BRIDGE WITH 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 235 | 155 | 2,890 | 3,280 | 390 | 2,890 | | | | | | 3,280 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | 22,310 | | | | -22,310 | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,815 | 1,195 | 22,310 | 25,320 | 3,010 | | | | | 22,310 | | 25,320 |
| 200619 Total | 2,050 | 1,350 | 25,200 | 28,600 | 3,400 | 25,200 | | | | | | 28,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200810 | San Bernardino | MDAB | | 200810 | CAY60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,516 | Agency | SAN BERNARDINO COUNTY | |

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 289 | | | 289 | 25 | | 264 | | | | | 289 |
| BRIDGE - LOCAL | 2,227 | | | 2,227 | 191 | | 2,036 | | | | | 2,227 |
| 200810 Total | 2,516 | | | 2,516 | 216 | | 2,300 | | | | | 2,516 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200816 | San Bernardino | MDAB | | 200816 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 32,876 | Agency | SAN BERNARDINO COUNTY | |

ROCK SPRINGS RD. FROM 0.1 MILE WEST OF GLENDALE AVE. TO 0.3 MILES EAST OF DEEP CREEK RD. (1.4 MILE) WIDEN FROM 2-4 LANES (including bridge)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 540 | | 21,328 | 21,868 | 540 | | | 21,328 | | | | 21,868 |
| CITY FUNDS | | 230 | | 230 | | 230 | | | | | | 230 |
| COUNTY | 3,103 | | 7,675 | 10,778 | 3,103 | | | 7,675 | | | | 10,778 |
| 200816 Total | 3,643 | 230 | 29,003 | 32,876 | 3,643 | 230 | | 29,003 | | | | 32,876 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200835 | San Bernardino | SCAB | | 200835 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,265 | Agency | SAN BERNARDINO COUNTY | |

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (LIME AVE.) (1.25 MILES)-WIDEN 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 425 | | 2,840 | 3,265 | 408 | 17 | 2,840 | | | | | 3,265 |
| 200835 Total | 425 | | 2,840 | 3,265 | 408 | 17 | 2,840 | | | | | 3,265 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200843 | San Bernardino | SCAB | | 200843 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 5,650 | Agency | SAN BERNARDINO COUNTY | |

RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (.078 MILES)-WIDEN FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,050 | 1,500 | 3,100 | 5,650 | 2,550 | | | | 3,100 | | | 5,650 |
| 200843 Total | 1,050 | 1,500 | 3,100 | 5,650 | 2,550 | | | | 3,100 | | | 5,650 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150002 | San Bernardino | MDAB | | 200414 | CAY66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,600 Agency SAN BERNARDINO COUNTY

ON DUNCAN ROAD FROM WILSON RANCH ROAD TO BALDY MESA PAVE DIRT ROAD IN 4 ONE MILE SEGMENTS 1 LANE IN EACH DIRECTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 600 | | 6,000 | 6,600 | 600 | | | 6,000 | | | | 6,600 |
| 20150002 Total | 600 | | 6,000 | 6,600 | 600 | | | 6,000 | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150010 | San Bernardino | SCAB | | 4A07259 | CAY76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,787 Agency SAN BERNARDINO COUNTY

SLOVER AVE PHASE II: TAMARIND AVE TO ALDER / LINDEN AVE TO CEDAR AVE; WIDEN 2-4 LNS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 6,894 | 24 | 2,869 | 9,787 | 8,537 | 1,250 | | | | | | 9,787 |
| 20150010 Total | 6,894 | 24 | 2,869 | 9,787 | 8,537 | 1,250 | | | | | | 9,787 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150102 | San Bernardino | MDAB | | 7120004 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,834 Agency SAN BERNARDINO COUNTY

PAVEMENT PRESERVATION/REHABILITATION MORONGO BASIN-JOSHUA TREE AREA ROADS: YUCCA TRAIL, ALTA LOMA DR, QUAIL SPRINGS RD, ABERDEEN DR (Toll Credits used to match: FY14/15 $21, FY16/17 $189)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 183 | | 1,651 | 1,834 | 183 | 1,651 | | | | | | 1,834 |
| 20150102 Total | 183 | | 1,651 | 1,834 | 183 | 1,651 | | | | | | 1,834 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150103 | San Bernardino | MDAB | | 7120004 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 585 Agency SAN BERNARDINO COUNTY

PHASE 1 OF NEEDLES HIGHWAY (PROJECT ID# SBD031426): RESURFACE ROADWAY FROM "N" Street to 600' NORTH OF BALBOA PLACE, L-6056' (1.15MI).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC LAND HWYS | | | 585 | 585 | | 585 | | | | | | 585 |
| 20150103 Total | | | 585 | 585 | | 585 | | | | | | 585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201169 | San Bernardino | SCAB | | 4A07263 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 918 Agency SAN BERNARDINO, CITY OF

H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 128 | 496 | 624 | | 128 | 496 | | | | | 624 |
| DEVELOPER FEES | 8 | 120 | 166 | 294 | 8 | 120 | 166 | | | | | 294 |
| 201169 Total | 8 | 248 | 662 | 918 | 8 | 248 | 662 | | | | | 918 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201170 | San Bernardino | SCAB | | 4A07119 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 5,800 | Agency | SAN BERNARDINO, CITY OF | |

5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 441 | 290 | 5,069 | 5,800 | 731 | 5,069 | | | | | | 5,800 |
| 201170 Total | 441 | 290 | 5,069 | 5,800 | 731 | 5,069 | | | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201181 | San Bernardino | SCAB | | 4OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 3,200 | Agency | SAN BERNARDINO, CITY OF | |

3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 243 | 160 | 2,797 | 3,200 | 403 | 2,797 | | | | | | 3,200 |
| 201181 Total | 243 | 160 | 2,797 | 3,200 | 403 | 2,797 | | | | | | 3,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201184 | San Bernardino | SCAB | | 4OM0701 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 400 | Agency | SAN BERNARDINO, CITY OF | |

STERLING AVE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.13 MILES)FORMERLY PART OF PROJECT ID 200852

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 32 | | 368 | 400 | 32 | 368 | | | | | | 400 |
| 201184 Total | 32 | | 368 | 400 | 32 | 368 | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31905 | San Bernardino | SCAB | | SBD31905 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 92,385 | Agency | SAN BERNARDINO, CITY OF | |

MT VERNON AVE (Bridge No. 54C0066) OVER BNSF RY, AMTRAK UP RR, 3RD, 0.2 MI S OF RT 66. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 846 | 406 | 9,344 | 10,596 | 912 | 340 | 9,344 | | | | | 10,596 |
| LOCAL ADVANCE CONSTRUCTION | | | 72,120 | 72,120 | | | 72,120 | | | | | 72,120 |
| BRIDGE - LOCAL | 6,537 | 3,132 | | 9,669 | 7,046 | 2,623 | | | | | | 9,669 |
| SBD31905 Total | 7,383 | 3,538 | 81,464 | 92,385 | 7,958 | 2,963 | 81,464 | | | | | 92,385 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59021 | San Bernardino | SCAB | | SBD59021 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 17,628 | Agency | SAN BERNARDINO, CITY OF | |

STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD) 4 PHASES TOTAL IN PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 830 | 2,942 | 1,940 | 5,712 | 830 | 2,942 | 1,940 | | | | | 5,712 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 1,731 | 6,138 | 4,047 | 11,916 | 1,731 | 6,138 | 4,047 | | | | | 11,916 |
| SBD59021 Total | 2,561 | 9,080 | 5,987 | 17,628 | 2,561 | 9,080 | 5,987 | | | | | 17,628 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59023 | San Bernardino | SCAB | | SBD59023 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 22,000 Agency SAN BERNARDINO, CITY OF

CAMPUS PKWY-PEPPER/LINDEN DRIVE EXTENSION FROM KENDALL TO I-215 FWY - CONSTRUCT (4) LANE ROADWAY - BETWEEN KENDALL DRIVE AND I-215, PARTIAL DIAMOND INTERCHANGE FOR N/B (2,000 FT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,000 | | 20,000 | 22,000 | | | | | 2,000 | 20,000 | | 22,000 |
| SBD59023 Total | 2,000 | | 20,000 | 22,000 | | | | | 2,000 | 20,000 | | 22,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011150 | San Bernardino | SCAB | | 4RL04 | TDM20 | | | | L | TCM Committed | 0 |

Description: PTC 10,471 Agency SANBAG

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ in FY16/17 $208, FY18/19 $208)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 4,070 | | 5,635 | 9,705 | 6,105 | 1,800 | | 1,800 | | | | 9,705 |
| SBD CO MEASURE I | 466 | | 300 | 766 | 466 | 150 | | 150 | | | | 766 |
| 2011150 Total | 4,536 | | 5,935 | 10,471 | 6,571 | 1,950 | | 1,950 | | | | 10,471 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011151 | San Bernardino | MDAB | | 4RL04 | TDM20 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,046 Agency SANBAG

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM(Toll credits are being used as match for CMAQ in FY16/17 $70, FY18/19 $70)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,320 | | 2,360 | 4,680 | 3,480 | 600 | | 600 | | | | 4,680 |
| SBD CO MEASURE I | 266 | | 100 | 366 | 266 | 50 | | 50 | | | | 366 |
| 2011151 Total | 2,586 | | 2,460 | 5,046 | 3,746 | 650 | | 650 | | | | 5,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150108 | San Bernardino | SCAB | | 7120004 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 4,679 Agency SANBAG

BICYLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credit to match ATP in all phases)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 576 | | 4,103 | 4,679 | 576 | 4,103 | | | | | | 4,679 |
| 20150108 Total | 576 | | 4,103 | 4,679 | 576 | 4,103 | | | | | | 4,679 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201101 | San Bernardino | SCAB | | 200630 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,200 | Agency | UPLAND | |

ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 200 | 200 | 400 | | | | 200 | 200 | | | 400 |
| DEVELOPER FEES | | | 710 | 710 | | | | | 710 | | | 710 |
| SBD CO MEASURE I | | | 1,090 | 1,090 | | | | | 1,090 | | | 1,090 |
| 201101 Total | | 200 | 2,000 | 2,200 | | | | 200 | 2,000 | | | 2,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201103 | San Bernardino | SCAB | | 4OM0701 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,300 | Agency | UPLAND | |

FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | | 300 | 300 | | | | | | | 300 |
| 201103 Total | 300 | | | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD88086 | San Bernardino | SCAB | | SBD88086 | NCR79 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,250 | Agency | UPLAND | |

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 250 | | 4,000 | 4,250 | | | | | | 250 | 4,000 | 4,250 |
| SBD88086 Total | 250 | | 4,000 | 4,250 | | | | | | 250 | 4,000 | 4,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS08 | San Bernardino | SCAB | | SBDLS08 | CAX60 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 144,618 | Agency | VARIOUS AGENCIES | |

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 15,286 | 15,286 | 2,377 | 322 | 1,891 | 645 | 235 | 9,816 | | 15,286 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| BRIDGE - LOCAL | | | 128,759 | 128,759 | 23,571 | 2,486 | 14,599 | 4,976 | 2,213 | 80,914 | | 128,759 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 573 | 573 | | | | | 52 | 521 | | 573 |
| SBDLS08 Total | | | 144,618 | 144,618 | 25,948 | 2,808 | 16,490 | 5,621 | 2,500 | 91,251 | | 144,618 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200866 | San Bernardino | MDAB | | REG0701 | NCR78 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 6,800 Agency VICTORVILLE

BRIDGE NO 54C0547, BEAR VALLEY RD. OVER BNSF RAILWAY, AMTRAK & UP RR, 3.8 MILES E. OF I-15.WIDEN 6 LANE BRIDGE TO 7 LANE BRIDGE FOR MEDIAN TURN LANE AND SEISMICALLY RETROFITTING BRIDGE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 80 | 17 | 682 | 779 | 97 | | | | | 682 | | 779 |
| BRIDGE - LOCAL | 620 | 133 | 5,268 | 6,021 | 753 | | | | | 5,268 | | 6,021 |
| 200866 Total | 700 | 150 | 5,950 | 6,800 | 850 | | | | | 5,950 | | 6,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201179 | San Bernardino | MDAB | | 4AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,000 Agency VICTORVILLE

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.9 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 250 | 250 | 3,500 | 4,000 | 500 | 3,500 | | | | | | 4,000 |
| 201179 Total | 250 | 250 | 3,500 | 4,000 | 500 | 3,500 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131101 | San Bernardino | MDAB | | REG0704 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,049 Agency VICTORVILLE

IN THE CITY OF VICTORVILLE - MOJAVE RIVERWALK: CONSTRUCT A 9.5 MILE (CLASS I, II, III) BIKE AND PED PATH CONNECTING THE VICTOR VALLEY TRANSPORTATION CENTER (6TH ST), MOJAVE NARROWS REGIONAL PARK (YATES RD) AND VICTOR VALLEY COLLEGE (BEAR VALLEY RD).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 325 | | 3,464 | 3,789 | | 325 | 3,464 | | | | | 3,789 |
| CITY FUNDS | | 50 | 910 | 960 | | 50 | 910 | | | | | 960 |
| COUNTY | 75 | | | 75 | 75 | | | | | | | 75 |
| LOCAL TRANS FUNDS | 150 | | | 150 | 150 | | | | | | | 150 |
| TDA ARTICLE #3 | 75 | | | 75 | 75 | | | | | | | 75 |
| 20131101 Total | 625 | 50 | 4,374 | 5,049 | 300 | 375 | 4,374 | | | | | 5,049 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD97147 | San Bernardino | MDAB | | SBD97147 | CAX65 | | | | L | NON-EXEMPT | 0 |

Description: PTC 40,238 Agency VICTORVILLE

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 112 | 230 | 760 | | 990 | 990 | | | | | | | 990 |
| SECTION 117 | 2,958 | | | 2,958 | 2,958 | | | | | | | 2,958 |
| CITY FUNDS | | | 19,109 | 19,109 | | | 19,109 | | | | | 19,109 |
| SBD CO MEASURE I | | 1,240 | 15,941 | 17,181 | 1,240 | | 15,941 | | | | | 17,181 |
| SBD97147 Total | 3,188 | 2,000 | 35,050 | 40,238 | 5,188 | | 35,050 | | | | | 40,238 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011155 | San Bernardino | SCAB | | 4A04418 | CAX63 | | | | L | NON-EXEMPT | 0 |

| Description: | | | PTC | 7,250 | Agency | YUCAIPA |
|---|---|---|---|---|---|---|

YUCAIPA BLVD. IMPROVEMENTS - YUCAIPA BLVD FRIN 15TH ST. TO I-10 FREEWAY- WIDEN FROM 4-6 LANES (PHASED PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 260 | 986 | 6,004 | 7,250 | 1,246 | | 6,004 | | | | | 7,250 |
| 2011155 Total | 260 | 986 | 6,004 | 7,250 | 1,246 | | 6,004 | | | | | 7,250 |
| Grand Total | 83,021 | 55,084 | 713,749 | 851,854 | 101,043 | 107,518 | 254,951 | 102,259 | 83,188 | 197,630 | 5,265 | 851,854 |

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# Ventura County Local Highways

Ventura County Local Highways

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131203 | Ventura | SCCAB | | 5O0701 | NCR46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,864 Agency CALTRANS

SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-PRIP | | | 1,864 | 1,864 | | 1,864 | | | | | | 1,864 |
| VEN131203 Total | | | 1,864 | 1,864 | | 1,864 | | | | | | 1,864 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051211 | Ventura | SCCAB | | VEN051211 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,417 Agency CAMARILLO

LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 2 TO 6 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 4,417 | 4,417 | | | | | | 4,417 | | 4,417 |
| VEN051211 Total | | | 4,417 | 4,417 | | | | | | 4,417 | | 4,417 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN071104 | Ventura | SCCAB | | VEN071104 | CAX67 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 5,114 Agency CAMARILLO

CONSTRUCT PONDEROSA EXTENSION FROM LAS POSAS RD TO SPRINGVILLE (0.9 MI) INCLUDING BIKE LANES (SPLIT FROM PROJECT 07-VEN990305)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | | | 5,114 | 5,114 | | | | | 5,114 | | | 5,114 |
| VEN071104 Total | | | 5,114 | 5,114 | | | | | 5,114 | | | 5,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131204 | Ventura | SCCAB | | 5AL07 | CAN76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,000 Agency CAMARILLO

ON LEWIS ROAD FROM VENTURA BLVD TO CITY LIMITS (NORTH). WIDEN FROM 2 TO 4 LANES, 13,000 FT LENGTH.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,000 | 3,000 | | | | | | 3,000 | | 3,000 |
| VEN131204 Total | | | 3,000 | 3,000 | | | | | | 3,000 | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131205 | Ventura | SCCAB | | 5A0721 | CAN76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,500 Agency CAMARILLO

LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,500 | 1,500 | | | | | | 1,500 | | 1,500 |
| VEN131205 Total | | | 1,500 | 1,500 | | | | | | 1,500 | | 1,500 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131207 | Ventura | SCCAB | | 5A0725 | CAN76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,000 Agency CAMARILLO

CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET), WIDEN FROM 2 TO FOUR LANES AND ADD BIKE LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 300 | | 1,700 | 2,000 | | | | | | 2,000 | | 2,000 |
| VEN131207 Total | 300 | | 1,700 | 2,000 | | | | | | 2,000 | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150614 | Ventura | SCCAB | | 5A0703 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 375 Agency CAMARILLO

IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 75 | 25 | 232 | 332 | | | 332 | | | | | 332 |
| CITY FUNDS | 10 | 3 | 30 | 43 | | | 43 | | | | | 43 |
| VEN150614 Total | 85 | 28 | 262 | 375 | | | 375 | | | | | 375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54019 | Ventura | SCCAB | | VEN54019 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,358 Agency CAMARILLO

IN CAMARILLO ADOLFO RD EXTENSION EXTEND ROAD EASTERLY TO CAMARILLO SPRINGS RD/US 101 (TWO-LANE UNDIVIDED ROAD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 11,358 | 11,358 | | | | | | 11,358 | | 11,358 |
| VEN54019 Total | | | 11,358 | 11,358 | | | | | | 11,358 | | 11,358 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051401 | Ventura | SCCAB | | VEN051401 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,395 Agency FILLMORE

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (CMAQ INCLUDES $8 TOLL CREDITS FOR PE.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 73 | | | 73 | 73 | | | | | | | 73 |
| CITY FUNDS | 100 | | 1,222 | 1,322 | 100 | | | | 1,222 | | | 1,322 |
| VEN051401 Total | 173 | | 1,222 | 1,395 | 173 | | | | 1,222 | | | 1,395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150620 | Ventura | SCCAB | | 5AL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 558 Agency OJAI

IN OJAI, ON SR-33 AND SR-150 BETWEEN EL ROBLAR DR AND GRIDLEY RD,CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS: INSTALL FLASHING BEACONS AT 11 EXISTING CROSSINGS, INSTALL IN-PAVING LIGHT AT ONE LOCATION, CONSTRUCT CURB EXTENSIONS, ADA RAMP IMPROVEMENTS, STRIPING, AND MINOR LANDSCAPING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 75 | | 425 | 500 | | | 500 | | | | | 500 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 9 | | 49 | 58 | | | | 58 | | | | 58 |
| VEN150620 Total | 84 | | 474 | 558 | | | | 558 | | | | 558 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170113 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,833 Agency OJAI

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 33 | | 467 | 500 | | 33 | 467 | | | | | 500 |
| ACTIVE TRANSPORTATION PROGRAM | 272 | | 2,061 | 2,333 | | 272 | 2,061 | | | | | 2,333 |
| VEN170113 Total | 305 | | 2,528 | 2,833 | | 305 | 2,528 | | | | | 2,833 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130101 | Ventura | SCCAB | | 5O0703 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 728 Agency OXNARD

IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 59 | | 585 | 644 | 59 | 585 | | | | | | 644 |
| CITY FUNDS | 8 | | 76 | 84 | 8 | 76 | | | | | | 84 |
| VEN130101 Total | 67 | | 661 | 728 | 67 | 661 | | | | | | 728 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150907 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 1,661 Agency OXNARD

Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 100 | | 1,280 | 1,380 | 100 | 1,280 | | | | | | 1,380 |
| CITY FUNDS | 45 | | | 45 | 45 | | | | | | | 45 |
| LOCAL TRANS FUNDS | 13 | | 166 | 179 | 13 | 166 | | | | | | 179 |
| ACTIVE TRANSPORTATION PROGRAM | 57 | | | 57 | 57 | | | | | | | 57 |
| VEN150907 Total | 215 | | 1,446 | 1,661 | 215 | 1,446 | | | | | | 1,661 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34095 | Ventura | SCCAB | | VEN34095 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,269 Agency OXNARD

IN OXNARD COLONIA RD/CAMINO DEL SOL OXNARD BOULEVARD (RT 1) TO ENTRADA DR CONSTRUCT 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | 3,000 | 6,769 | 10,269 | | | | | | 10,269 | | 10,269 |
| VEN34095 Total | 500 | 3,000 | 6,769 | 10,269 | | | | | | 10,269 | | 10,269 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140804 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,500 | Agency | SAN BUENAVENTURA | |

IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 200 | | 1,300 | 1,500 | 200 | 1,300 | | | | | | 1,500 |
| VEN140804 Total | 200 | | 1,300 | 1,500 | 200 | 1,300 | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150618 | Ventura | SCCAB | | 5AL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 450 | Agency | SAN BUENAVENTURA | |

IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 300 | 300 | | | 300 | | | | | 300 |
| CITY FUNDS | | | 150 | 150 | | | 150 | | | | | 150 |
| VEN150618 Total | | | 450 | 450 | | | 450 | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140805 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,330 | Agency | SIMI VALLEY | |

IN SIMI VALLEY, ARROYO SIMI GREENWAY BIKE TRAIL PHASE 3. PAVE CLASS I BIKE TRAIL ON SOUTH SIDE OF ARROYO SIMI FROM MADERA RD TO FIRST ST (0.9 MI). INCLUDES LANDSCAPING ALONG FIFTH ST TRAIL AND PEDESTRIAN/BIKE BRIDGE OVER ARROYO SIMI NEAR FIFTH ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 9 | | 124 | 133 | 9 | 124 | | | | | | 133 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 77 | | 1,120 | 1,197 | 77 | 1,120 | | | | | | 1,197 |
| VEN140805 Total | 86 | | 1,244 | 1,330 | 86 | 1,244 | | | | | | 1,330 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150616 | Ventura | SCCAB | | 5TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,028 | Agency | THOUSAND OAKS | |

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (3,000 FT) AND CLASS 3 SHARROWS (1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 99 | | 723 | 822 | | | 822 | | | | | 822 |
| CITY FUNDS | 25 | | 181 | 206 | | | 206 | | | | | 206 |
| VEN150616 Total | 124 | | 904 | 1,028 | | | 1,028 | | | | | 1,028 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150622 | Ventura | SCCAB | | 5TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 839 Agency THOUSAND OAKS

IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 88 | | 583 | 671 | | | 671 | | | | | 671 |
| CITY FUNDS | 22 | | 146 | 168 | | | 168 | | | | | 168 |
| VEN150622 Total | 110 | | 729 | 839 | | | 839 | | | | | 839 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54032 | Ventura | SCCAB | | VEN54032 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 18,071 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) TollCR: 16/17=$205

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 13,806 | 13,806 | 4,981 | 3,825 | | 5,000 | | | | 13,806 |
| CITY FUNDS | | | 4,265 | 4,265 | 3,341 | 277 | | 647 | | | | 4,265 |
| VEN54032 Total | | | 18,071 | 18,071 | 8,322 | 4,102 | | 5,647 | | | | 18,071 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS07 | Ventura | SCCAB | | VENLS07 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 21,129 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 1,805 | 1,805 | 61 | | | 1,744 | | | | 1,805 |
| BRIDGE - LOCAL | | | 19,324 | 19,324 | 1,265 | 1,020 | 290 | 16,749 | | | | 19,324 |
| VENLS07 Total | | | 21,129 | 21,129 | 1,326 | 1,020 | 290 | 18,493 | | | | 21,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN011202 | Ventura | SCCAB | | VEN011202 | CAY63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,953 Agency VENTURA COUNTY

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 250 | 300 | 6,403 | 6,953 | | | | | | | 6,953 | 6,953 |
| VEN011202 Total | 250 | 300 | 6,403 | 6,953 | | | | | | | 6,953 | 6,953 |

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130104 | Ventura | SCCAB | | 5A0709 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,960 Agency VENTURA COUNTY

PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. ($176 STP IN PRIOR YEARS TOLL CREDITS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 840 | 840 | | | | 840 | | | | 840 |
| STP LOCAL - REGIONAL | 220 | 80 | 1,460 | 1,760 | 220 | | 80 | 1,460 | | | | 1,760 |
| COUNTY | | | 360 | 360 | | | 10 | 350 | | | | 360 |
| VEN130104 Total | 220 | 80 | 2,660 | 2,960 | 220 | | 90 | 2,650 | | | | 2,960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150615 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 642 Agency VENTURA COUNTY

NEAR POINT MUGU, ADD CLASS 2 BIKE LANES ON BOTH SIDES OF LAS POSAS RD BETWEEN LAGUNA ROAD AND STATE ROUTE 1 TO ELIMINATE A GAP (4.4 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 483 | 483 | | | 483 | | | | | 483 |
| COUNTY | | | 159 | 159 | | | 159 | | | | | 159 |
| VEN150615 Total | | | 642 | 642 | | | 642 | | | | | 642 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150617 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 1,300 Agency VENTURA COUNTY

NEAR OAK VIEW BETWEEN VENTURA AND OJAI, WIDEN SANTA ANA RD TO PROVIDE CLASS 2 AND 3 BICYCLE LANES ON BOTH SIDES OF THE ROAD (1.8 MILES) BETWEEN MILEPOST 2.0 (S/O SANTA ANA BLVD) AND MILEPOST 3.81 (N/O SANTA ANA BLVD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 910 | 910 | | | 910 | | | | | 910 |
| COUNTY | 24 | | 366 | 390 | | | 390 | | | | | 390 |
| VEN150617 Total | 24 | | 1,276 | 1,300 | | | 1,300 | | | | | 1,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150619 | Ventura | SCCAB | | 5TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 365 Agency VENTURA COUNTY

IN EL RIO, ON KENNEY ST BETWEEN ALVARADO ST AND STROUBE ST, WIDEN KENNEY ST TO COUNTY STANDARDS TO REDUCE POTENTIAL CONFLICTS BETWEEN PEDESTRIANS/BIKES AND VEHICULAR TRAFFIC. ADD 0.25 MILES OF SIDEWALK, CURB, AND GUTTER ALONG THE NORTHERLY AND WESTERLY SIDE OF KENNEY ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 280 | 280 | | 280 | | | | | | 280 |
| COUNTY | | | 85 | 85 | | 85 | | | | | | 85 |
| VEN150619 Total | | | 365 | 365 | | 365 | | | | | | 365 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
Local Highway
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150621 | Ventura | SCCAB | | 5TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 452 Agency VENTURA COUNTY

NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 400 | 400 | | | 400 | | | | | 400 |
| COUNTY | | | 52 | 52 | | | 52 | | | | | 52 |
| VEN150621 Total | | | 452 | 452 | | | 452 | | | | | 452 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170105 | Ventura | SCCAB | | 5A0708 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,560 Agency VENTURA COUNTY

HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 330 | | 2,230 | 2,560 | | | | 2,560 | | | | 2,560 |
| VEN170105 Total | 330 | | 2,230 | 2,560 | | | | 2,560 | | | | 2,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170109 | Ventura | SCCAB | | 9999 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,400 Agency VENTURA COUNTY

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES ( PE ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 3,400 | | | 3,400 | | | | | | | 3,400 | 3,400 |
| VEN170109 Total | 3,400 | | | 3,400 | | | | | | | 3,400 | 3,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170110 | Ventura | SCCAB | | 5A0720 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 58,700 Agency VENTURA COUNTY

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 7,630 | | 51,070 | 58,700 | | | | | | | 58,700 | 58,700 |
| VEN170110 Total | 7,630 | | 51,070 | 58,700 | | | | | | | 58,700 | 58,700 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN93017 | Ventura | SCCAB | | VEN93017 | TDM20 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 4,589 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

REGIONAL RIDESHARE PROGRAM FOR 14/15, 15/16, 16/17, 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,589 | 4,589 | 2,817 | 443 | 443 | 443 | 443 | | | 4,589 |
| VEN93017 Total | | | 4,589 | 4,589 | 2,817 | 443 | 443 | 443 | 443 | | | 4,589 |
| Grand Total | 14,103 | 3,408 | 155,829 | 173,340 | 13,426 | 12,750 | 8,995 | 29,793 | 6,779 | 32,544 | 69,053 | 173,340 |

# Various Counties
# Local Highways

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Various Counties Project Listing

Local Highway

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAGATP_RP1 | Various | Various | | REG0704 | | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 6,109 Agency SCAG

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 of the Active Transportation Program Planning grants.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 229 | 229 | | 229 | | | | | | 229 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 5,880 | 5,880 | | 5,580 | 150 | 150 | | | | 5,880 |
| SCAGATP_RP1 Total | | | 6,109 | 6,109 | | 5,809 | 150 | 150 | | | | 6,109 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAG015 | Various | Various | | REG0701 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 208,393 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | | | 185,834 | 185,834 | 83,831 | 54,390 | 47,613 | | | | | 185,834 |
| CITY FUNDS | | | 22,559 | 22,559 | 13,660 | 4,823 | 4,076 | | | | | 22,559 |
| SCAG015 Total | | | 208,393 | 208,393 | 97,491 | 59,213 | 51,689 | | | | | 208,393 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SCAG016 | Various | Various | | REG0701 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 22,812 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SAFE ROUTE TO SCHOOLS | | | 21,906 | 21,906 | 1,683 | 15,028 | 5,195 | | | | | 21,906 |
| AGENCY | | | 906 | 906 | 906 | | | | | | | 906 |
| SCAG016 Total | | | 22,812 | 22,812 | 2,589 | 15,028 | 5,195 | | | | | 22,812 |
| Grand Total | | | 237,314 | 237,314 | 100,080 | 80,050 | 57,034 | 150 | | | | 237,314 |

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# Imperial County Transit

Imperial County Transit

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33004 | Imperial | SSAB | | IMP33004 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,439 Agency BRAWLEY

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | 120 | 30 | 30 | | | | | 180 |
| FARE REVENUE | | | 347 | 347 | 293 | 27 | 27 | | | | | 347 |
| LOCAL TRANS FUNDS | | | 2,912 | 2,912 | 2,371 | 266 | 275 | | | | | 2,912 |
| IMP33004 Total | | | 3,439 | 3,439 | 2,784 | 323 | 332 | | | | | 3,439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33021 | Imperial | SSAB | | IMP33021 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,530 Agency CALEXICO

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | 120 | 30 | 30 | | | | | 180 |
| FARE REVENUE | | | 538 | 538 | 458 | 40 | 40 | | | | | 538 |
| LOCAL TRANS FUNDS | | | 4,812 | 4,812 | 4,072 | 370 | 370 | | | | | 4,812 |
| IMP33021 Total | | | 5,530 | 5,530 | 4,650 | 440 | 440 | | | | | 5,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP990401 | Imperial | SSAB | | IMP990401 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,380 Agency EL CENTRO

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | 120 | 30 | 30 | | | | | 180 |
| FARE REVENUE | | | 554 | 554 | 450 | 52 | 52 | | | | | 554 |
| LOCAL TRANS FUNDS | | | 3,646 | 3,646 | 2,854 | 396 | 396 | | | | | 3,646 |
| IMP990401 Total | | | 4,380 | 4,380 | 3,424 | 478 | 478 | | | | | 4,380 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33006 | Imperial | SSAB | | IMP33006 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,045 Agency IMPERIAL CITY

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 180 | 180 | 120 | 30 | 30 | | | | | 180 |
| FARE REVENUE | | | 240 | 240 | 203 | 18 | 19 | | | | | 240 |
| LOCAL TRANS FUNDS | | | 1,625 | 1,625 | 1,317 | 153 | 155 | | | | | 1,625 |
| IMP33006 Total | | | 2,045 | 2,045 | 1,640 | 201 | 204 | | | | | 2,045 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150301 | Imperial | SSAB | | IMP33000 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 180 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

Hiring of a mobility manager

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 144 | 144 | 72 | 72 | | | | | | 144 |
| TDA | | | 36 | 36 | 18 | 18 | | | | | | 36 |
| IMP150301 Total | | | 180 | 180 | 90 | 90 | | | | | | 180 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33000 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 67,724 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 23,575 | 23,575 | 17,964 | 2,748 | 2,863 | | | | | 23,575 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 4,543 | 4,543 | 4,143 | 200 | 200 | | | | | 4,543 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 6,614 | 6,614 | 5,329 | 632 | 653 | | | | | 6,614 |
| LOCAL TRANS FUNDS | | | 27,757 | 27,757 | 23,094 | 2,294 | 2,369 | | | | | 27,757 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 5,135 | 5,135 | 3,373 | 1,762 | | | | | | 5,135 |
| IMP33000 Total | | | 67,724 | 67,724 | 54,003 | 7,636 | 6,085 | | | | | 67,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33003 | Imperial | SSAB | | IMP33003 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 23,031 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 3,388 | 3,388 | 1,923 | 720 | 745 | | | | | 3,388 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 978 | 978 | 652 | 163 | 163 | | | | | 978 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 4,206 | 4,206 | 2,921 | 632 | 653 | | | | | 4,206 |
| LOCAL TRANS FUNDS | | | 5,975 | 5,975 | 4,855 | 551 | 569 | | | | | 5,975 |
| STATE TRANSIT ASSIST | | | 8,384 | 8,384 | 6,285 | 1,042 | 1,057 | | | | | 8,384 |
| IMP33003 Total | | | 23,031 | 23,031 | 16,736 | 3,108 | 3,187 | | | | | 23,031 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33023 | Imperial | SSAB | | IMP33023 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,752 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 576 | 576 | 484 | 46 | 46 | | | | | 576 |
| LOCAL TRANS FUNDS | | | 2,176 | 2,176 | 1,824 | 176 | 176 | | | | | 2,176 |
| IMP33023 Total | | | 2,752 | 2,752 | 2,308 | 222 | 222 | | | | | 2,752 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP43000 | Imperial | SSAB | | IMP43000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,629 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 480 | 480 | 320 | 80 | 80 | | | | | 480 |
| FARE REVENUE | | | 137 | 137 | 129 | 4 | 4 | | | | | 137 |
| LOCAL TRANS FUNDS | | | 1,012 | 1,012 | 1,012 | | | | | | | 1,012 |
| IMP43000 Total | | | 1,629 | 1,629 | 1,461 | 84 | 84 | | | | | 1,629 |
| Grand Total | | | 110,710 | 110,710 | 87,096 | 12,582 | 11,032 | | | | | 110,710 |

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# Los Angeles County Transit

Los Angeles County Transit

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G012 | Los Angeles | MDAB | | 1OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 27,210 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance. Utilizing $750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,011 | 5,011 | 5,011 | | | | | | | 5,011 |
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 14,618 | 14,618 | 11,618 | 1,500 | 1,500 | | | | | 14,618 |
| LOCAL TRANS FUNDS | | | 2,980 | 2,980 | 1,480 | | | 1,500 | | | | 2,980 |
| PROP "A" LOCAL RETURN | | | 4,601 | 4,601 | 4,601 | | | | | | | 4,601 |
| LA0G012 Total | | | 27,210 | 27,210 | 22,710 | 1,500 | 1,500 | 1,500 | | | | 27,210 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G078 | Los Angeles | MDAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,112 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 1,760 | 1,760 | 1,760 | | | | | | | 1,760 |
| LOCAL TRANS FUNDS | | | 2,000 | 2,000 | | | | | 1,000 | 1,000 | | 2,000 |
| PROP "A" LOCAL RETURN | | | 352 | 352 | 352 | | | | | | | 352 |
| LA0G078 Total | | | 4,112 | 4,112 | 2,112 | | | | 1,000 | 1,000 | | 4,112 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1100 | Los Angeles | MDAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 410 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of $70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of $6 for FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | 380 | | | 380 | | 350 | 30 | | | | | 380 |
| LOCAL TRANS FUNDS | 30 | | | 30 | | | | 30 | | | | 30 |
| LA0G1100 Total | 410 | | | 410 | | 350 | 30 | 30 | | | | 410 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G589 | Los Angeles | MDAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 895 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $20 of TDC in FY 16/17 and $20 of TDC in FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 695 | 695 | 495 | 100 | 100 | | | | | 695 |
| LOCAL TRANS FUNDS | | | 200 | 200 | | | | 100 | 100 | | | 200 |
| LA0G589 Total | | | 895 | 895 | 495 | 100 | 100 | 100 | 100 | | | 895 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G590 | Los Angeles | MDAB | | 1TL104 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 582 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY 16/17 and $10 of TDC in FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 472 | 472 | 372 | 50 | 50 | | | | | 472 |
| LOCAL TRANS FUNDS | | | 100 | 100 | | | | 50 | 50 | | | 100 |
| PROP "A" LOCAL RETURN | | | 10 | 10 | 10 | | | | | | | 10 |
| LA0G590 Total | | | 582 | 582 | 382 | 50 | 50 | 50 | 50 | | | 582 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7406 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,275 Agency AVALON

AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 255 | 255 | 157 | 98 | | | | | | 255 |
| LOCAL TRANS FUNDS | | | 1,020 | 1,020 | 627 | 393 | | | | | | 1,020 |
| LAF7406 Total | | | 1,275 | 1,275 | 784 | 491 | | | | | | 1,275 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1276 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,526 Agency BURBANK

BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,221 | 1,221 | | 1,221 | | | | | | 1,221 |
| CITY FUNDS | | | 305 | 305 | | 305 | | | | | | 305 |
| LA0G1276 Total | | | 1,526 | 1,526 | | 1,526 | | | | | | 1,526 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7413 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 275 Agency CALABASAS

BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 220 | 220 | | 220 | | | | | | 220 |
| CITY FUNDS | | | 55 | 55 | | 55 | | | | | | 55 |
| LAF7413 Total | | | 275 | 275 | | 275 | | | | | | 275 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1258 | Los Angeles | SCAB | | 1TL204 | ADN55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency CULVER CITY

Culver CityBus Satellite Facility Project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 500 | 500 | 1,000 | 2,000 | | | | | 2,000 | | | 2,000 |
| LA0G1258 Total | 500 | 500 | 1,000 | 2,000 | | | | | 2,000 | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1259 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency CULVER CITY

Culver City Multi-modal Transit Center (PE Only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 2,000 | | | 2,000 | | | | | 2,000 | | | 2,000 |
| LA0G1259 Total | 2,000 | | | 2,000 | | | | | 2,000 | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G802 | Los Angeles | SCAB | | 1TL204 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 2,188 Agency CULVER CITY

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 429 | 429 | | 429 | | | | | | 429 |
| LOCAL TRANS FUNDS | | | 1,759 | 1,759 | | 1,759 | | | | | | 1,759 |
| LA0G802 Total | | | 2,188 | 2,188 | | 2,188 | | | | | | 2,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B358 | Los Angeles | SCAB | | LA0B358 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 33,900 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| LOCAL TRANS FUNDS | | | 23,900 | 23,900 | 5,000 | 3,125 | 3,125 | 3,125 | 3,125 | 3,200 | 3,200 | 23,900 |
| LA0B358 Total | | | 33,900 | 33,900 | 15,000 | 3,125 | 3,125 | 3,125 | 3,125 | 3,200 | 3,200 | 33,900 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G955 | Los Angeles | SCAB | | 7120002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,675 Agency CULVER CITY MUNI BUS LINES

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 810 | 810 | 810 | | | | | | | 810 |
| LOCAL TRANS FUNDS | | | 500 | 500 | | 500 | | | | | | 500 |
| MEASURE R | | | 127 | 127 | 127 | | | | | | | 127 |
| PROP C"40" FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| STATE AB2766 | | | 135 | 135 | 135 | | | | | | | 135 |
| STATE TRANSIT ASSIST | | | 3 | 3 | 3 | | | | | | | 3 |
| LA0G955 Total | | | 1,675 | 1,675 | 1,175 | 500 | | | | | | 1,675 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52100 | Los Angeles | SCAB | | LA52100 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 93,350 Agency CULVER CITY MUNI BUS LINES

Culver CityBus Operation Assistance.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 8,515 | 8,515 | 4,015 | 1,500 | 1,500 | 1,500 | | | | 8,515 |
| PROP "A" FUNDS | | | 27,700 | 27,700 | 17,900 | 3,200 | 3,300 | 3,300 | | | | 27,700 |
| PROP "A" LOCAL RETURN | | | 6,005 | 6,005 | 3,905 | 700 | 700 | 700 | | | | 6,005 |
| TDA ARTICLE #4 | | | 42,600 | 42,600 | 27,700 | 4,900 | 5,000 | 5,000 | | | | 42,600 |
| STATE TRANSIT ASSIST | | | 8,530 | 8,530 | 5,530 | 1,000 | 1,000 | 1,000 | | | | 8,530 |
| LA52100 Total | | | 93,350 | 93,350 | 59,050 | 11,300 | 11,500 | 11,500 | | | | 93,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52105 | Los Angeles | SCAB | | LA52105 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,415 Agency CULVER CITY MUNI BUS LINES

Payments for the leasing of bus tires for the Culver CityBus fleet..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 890 | 890 | 125 | 125 | 125 | 125 | 130 | 130 | 130 | 890 |
| PROP C"40" FUNDS | | | 25 | 25 | 25 | | | | | | | 25 |
| LA52105 Total | | | 1,415 | 1,415 | 650 | 125 | 125 | 125 | 130 | 130 | 130 | 1,415 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3317 | Los Angeles | SCAB | | 1ITS04 | ITS12 | | | | T | TCM Committed | 0 |

Description: PTC 2,751 Agency CULVER CITY MUNI BUS LINES

Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 480 | | 1,721 | 2,201 | | 2,201 | | | | | | 2,201 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 120 | | 430 | 550 | | 550 | | | | | | 550 |
| LAF3317 Total | 600 | | 2,151 | 2,751 | | 2,751 | | | | | | 2,751 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3729 | Los Angeles | SCAB | | 1ITS04 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 2,522 Agency CULVER CITY MUNI BUS LINES

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 921 | | 1,097 | 2,018 | | 2,018 | | | | | | 2,018 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 230 | | 274 | 504 | | 504 | | | | | | 504 |
| LAF3729 Total | 1,151 | | 1,371 | 2,522 | | 2,522 | | | | | | 2,522 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7420 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,267 Agency EL MONTE

EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 816 | 816 | | 196 | 620 | | | | | 816 |
| LOCAL TRANS FUNDS | | | 1,451 | 1,451 | | 349 | 1,102 | | | | | 1,451 |
| LAF7420 Total | | | 2,267 | 2,267 | | 545 | 1,722 | | | | | 2,267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B310 | Los Angeles | SCAB | | LA0B310 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 92,358 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 50,000 | 50,000 | | 25,000 | 25,000 | | | | | 50,000 |
| FTA 5309(c) BUS | | | 1,188 | 1,188 | 1,188 | | | | | | | 1,188 |
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | | | 10,170 | 10,170 | 10,170 | | | | | | | 10,170 |
| PROP C"40" FUNDS | | | 14,000 | 14,000 | | 7,000 | 7,000 | | | | | 14,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA ARTICLE #4 | | | 17,000 | 17,000 | | 17,000 | | | | | | 17,000 |
| LA0B310 Total | | | 92,358 | 92,358 | 11,358 | 49,000 | 32,000 | | | | | 92,358 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F048 | Los Angeles | SCAB | | LA0F048 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,500 Agency FOOTHILL TRANSIT ZONE

PREVENTIVE MAINTENANCE - OPERATING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,500 | 6,500 | | 6,500 | | | | | | 6,500 |
| TDA ARTICLE #4 | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| LA0F048 Total | | | 8,500 | 8,500 | | 8,500 | | | | | | 8,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1234 | Los Angeles | SCAB | | 1TR1017 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 56,680 Agency FOOTHILL TRANSIT ZONE

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 19,680 | | | 19,680 | | 19,680 | | | | | | 19,680 |
| PROP C"40" FUNDS | 4,000 | | | 4,000 | | 4,000 | | | | | | 4,000 |
| TDA | 10,000 | | | 10,000 | | | 10,000 | | | | | 10,000 |
| TDA ARTICLE #4 | 8,000 | | | 8,000 | | 8,000 | | | | | | 8,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |
| LA0G1234 Total | 56,680 | | | 56,680 | | 46,680 | 10,000 | | | | | 56,680 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1235 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 21,000 Agency FOOTHILL TRANSIT ZONE

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| TDA ARTICLE #4 | | | 17,000 | 17,000 | | 17,000 | | | | | | 17,000 |
| LA0G1235 Total | | | 21,000 | 21,000 | | 21,000 | | | | | | 21,000 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1236 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 17,000 Agency FOOTHILL TRANSIT ZONE

BUS HEAVY MAINTENANCE AND REHABILITATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| TDA ARTICLE #4 | | | 13,000 | 13,000 | | 13,000 | | | | | | 13,000 |
| LA0G1236 Total | | | 17,000 | 17,000 | | 17,000 | | | | | | 17,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963526 | Los Angeles | SCAB | | LA963526 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,897 Agency FOOTHILL TRANSIT ZONE

BUS STOP ENHANCEMENT/IMPROVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| TDA | | | 397 | 397 | 397 | | | | | | | 397 |
| LA963526 Total | | | 1,897 | 1,897 | 397 | 1,500 | | | | | | 1,897 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D437 | Los Angeles | SCAB | | LA0D437 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,053 Agency GARDENA

REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of $1,190 will be used to match FY16/17 FTA 5307 for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,053 | 4,053 | | 4,053 | | | | | | 4,053 |
| LA0D437 Total | | | 4,053 | 4,053 | | 4,053 | | | | | | 4,053 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1040 | Los Angeles | SCAB | | 1TR1010 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency GARDENA

Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0G1040 Total | | | 200 | 200 | | 200 | | | | | | 200 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1041 | Los Angeles | SCAB | | 1TR1010 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,392 Agency GARDENA

Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric techology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 647 | 647 | | 647 | | | | | | 647 |
| PUBLIC TRANSIT ACCT | | | 2,745 | 2,745 | | 2,745 | | | | | | 2,745 |
| LA0G1041 Total | | | 3,392 | 3,392 | | 3,392 | | | | | | 3,392 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1143 | Los Angeles | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,000 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. TDC of $400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,000 | 6,000 | | 2,000 | 2,000 | 2,000 | | | | 6,000 |
| LA0G1143 Total | | | 6,000 | 6,000 | | 2,000 | 2,000 | 2,000 | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1144 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,763 Agency GARDENA

REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,831 | 7,831 | | 7,831 | | | | | | 7,831 |
| MEASURE R | | | 420 | 420 | | 420 | | | | | | 420 |
| PROP C"40" FUNDS | | | 2,512 | 2,512 | | 2,512 | | | | | | 2,512 |
| LA0G1144 Total | | | 10,763 | 10,763 | | 10,763 | | | | | | 10,763 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1145 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 12,557 Agency GARDENA

REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 6,570 | 6,570 | | | 6,570 | | | | | 6,570 |
| PROP C"40" FUNDS | | | 3,800 | 3,800 | | | 3,800 | | | | | 3,800 |
| PROP "A" FUNDS | | | 2,187 | 2,187 | | | 2,187 | | | | | 2,187 |
| LA0G1145 Total | | | 12,557 | 12,557 | | | 12,557 | | | | | 12,557 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

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Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1164 | Los Angeles | SCAB | | 7120009 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 1,138 Agency GARDENA

Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 296 | 296 | | 296 | | | | | | 296 |
| LOCAL TRANS FUNDS | | | 842 | 842 | | 842 | | | | | | 842 |
| LA0G1164 Total | | | 1,138 | 1,138 | | 1,138 | | | | | | 1,138 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G394 | Los Angeles | SCAB | | 1OM0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency GARDENA

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k will be used as local match to FTA 5307 in FY16/17 for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 300 | 300 | | 300 | | | | | | 300 |
| LA0G394 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G801 | Los Angeles | SCAB | | 1TL104 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,500 Agency GARDENA

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing $80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing $600 of TDC to match FTA 5307 in FY17/18 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 400 | | 7,000 | 7,400 | | 4,400 | 3,000 | | | | | 7,400 |
| MEASURE R | | | 2,100 | 2,100 | | 2,100 | | | | | | 2,100 |
| PROP C"40" FUNDS | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| LA0G801 Total | 400 | | 13,100 | 13,500 | | 10,500 | 3,000 | | | | | 13,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA973010 | Los Angeles | SCAB | | LA973010 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,600 Agency GARDENA

BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF $80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,600 | 1,600 | | 400 | 400 | 400 | 400 | | | 1,600 |
| LA973010 Total | | | 1,600 | 1,600 | | 400 | 400 | 400 | 400 | | | 1,600 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1404 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,100 Agency GARDENA

Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,060 | 3,060 | | 3,060 | | | | | | 3,060 |
| PROP C"40" FUNDS | | | 1,016 | 1,016 | | 1,016 | | | | | | 1,016 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,024 | 1,024 | | 1,024 | | | | | | 1,024 |
| LAF1404 Total | | | 5,100 | 5,100 | | 5,100 | | | | | | 5,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3405 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 2,691 Agency GARDENA

Purchase three alternative fuel 40-foot transit buses for service expansion.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,659 | 1,659 | | 1,659 | | | | | | 1,659 |
| MEASURE R | | | 420 | 420 | | 420 | | | | | | 420 |
| PROP C"40" FUNDS | | | 612 | 612 | | 612 | | | | | | 612 |
| LAF3405 Total | | | 2,691 | 2,691 | | 2,691 | | | | | | 2,691 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7405 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,485 Agency GARDENA

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,145 | 2,145 | | 2,145 | | | | | | 2,145 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,443 | 1,443 | | 1,443 | | | | | | 1,443 |
| PROP C"40" FUNDS | | | 897 | 897 | | 897 | | | | | | 897 |
| LAF7405 Total | | | 4,485 | 4,485 | | 4,485 | | | | | | 4,485 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0212 | Los Angeles | SCAB | | LAE0212 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,002 Agency GLENDALE

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 836 | | | 836 | | 836 | | | | | | 836 |
| PROP "C20" FUNDS | 166 | | | 166 | | 166 | | | | | | 166 |
| LAE0212 Total | 1,002 | | | 1,002 | | 1,002 | | | | | | 1,002 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7407 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 430 Agency LA CANADA-FLINTRIDGE

CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 344 | 344 | | 344 | | | | | | 344 |
| PROP "C20" FUNDS | | | 86 | 86 | | 86 | | | | | | 86 |
| LAF7407 Total | | | 430 | 430 | | 430 | | | | | | 430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1039 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LA MIRADA

Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. $40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0G1039 Total | | | 200 | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G427 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 520 | 520 | | 520 | | | | | | 520 |
| LOCAL TRANS FUNDS | | | 132 | 132 | | | 132 | | | | | 132 |
| LA0G427 Total | | | 652 | 652 | | 520 | 132 | | | | | 652 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G429 | Los Angeles | SCAB | | 1NL04 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 64 Agency LA MIRADA

PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 64 | 64 | | 32 | 32 | | | | | 64 |
| LA0G429 Total | | | 64 | 64 | | 32 | 32 | | | | | 64 |

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Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G601 | Los Angeles | SCAB | | 1TL104 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency LA MIRADA

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of $50,000 will be used as matching funds for the grants for each fiscal year.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 750 | 750 | 250 | 250 | 250 | | | | | 750 |
| LA0G601 Total | | | 750 | 750 | 250 | 250 | 250 | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7313 | Los Angeles | SCAB | | REG0702 | ITS10 | | | | T | TCM Committed | 0 |

Description: PTC 1,568 Agency LONG BEACH

LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 53 | | 522 | 575 | | 575 | | | | | | 575 |
| PROP "C25" FUNDS | 92 | | 901 | 993 | | 993 | | | | | | 993 |
| LAF7313 Total | 145 | | 1,423 | 1,568 | | 1,568 | | | | | | 1,568 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1190 | Los Angeles | SCAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 42 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 42 | 42 | | 42 | | | | | | 42 |
| LA0G1190 Total | | | 42 | 42 | | 42 | | | | | | 42 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7402 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,628 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,103 | 2,103 | | | 901 | 1,202 | | | | 2,103 |
| PROP C"40" FUNDS | | | 525 | 525 | | | 225 | 300 | | | | 525 |
| LAF7402 Total | | | 2,628 | 2,628 | | | 1,126 | 1,502 | | | | 2,628 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1414 | Los Angeles | SCAB | | 7120006 | TDN64 | | | | T | TCM | 0 |

Description: PTC 2,200 Agency LOS ANGELES COUNTY

Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 125 | | 689 | 814 | 125 | | | 689 | | | | 814 |
| COUNTY | 212 | | 1,174 | 1,386 | | | | 1,386 | | | | 1,386 |
| LAF1414 Total | 337 | | 1,863 | 2,200 | 125 | | | 2,075 | | | | 2,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5413 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,211 Agency LOS ANGELES COUNTY

This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,343 | 2,343 | 2,343 | | | | | | | 2,343 |
| COUNTY | | | 868 | 868 | 468 | 400 | | | | | | 868 |
| LAF5413 Total | | | 3,211 | 3,211 | 2,811 | 400 | | | | | | 3,211 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7700 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | T | TCM | 0 |

Description: PTC 286 Agency LOS ANGELES COUNTY

WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 55 | | 88 | 143 | | | | 143 | | | | 143 |
| LOCAL TRANS FUNDS | 55 | | 88 | 143 | | | | 143 | | | | 143 |
| LAF7700 Total | 110 | | 176 | 286 | | | | 286 | | | | 286 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7701 | Los Angeles | SCAB | | 1O1007 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,525 Agency LOS ANGELES COUNTY

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle acecss and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 46 | | 564 | 610 | | | 46 | 564 | | | | 610 |
| LOCAL TRANS FUNDS | 91 | | 824 | 915 | | | 91 | 824 | | | | 915 |
| LAF7701 Total | 137 | | 1,388 | 1,525 | | | 137 | 1,388 | | | | 1,525 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8114 | Los Angeles | SCAB | | LA0C8114 | TDM20 | | | | T | TCM Committed | 0 |

Description: PTC 117,360 Agency LOS ANGELES COUNTY MTA

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 112,460 | 112,460 | 72,960 | 12,600 | 13,200 | 13,700 | | | | 112,460 |
| STATE CASH | | | 4,900 | 4,900 | 4,900 | | | | | | | 4,900 |
| LA0C8114 Total | | | 117,360 | 117,360 | 77,860 | 12,600 | 13,200 | 13,700 | | | | 117,360 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D198 | Los Angeles | SCAB | | LA0D198 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 24,000 | 24,000 | 24,000 | | | | | | | 24,000 |
| STP LOCAL - REGIONAL | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| TIGER DISCRETIONARY GRANT | | | 13,904 | 13,904 | 13,904 | | | | | | | 13,904 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 58,214 | 58,214 | 58,214 | | | | | | | 58,214 |
| FTA 5309(c) BUS | 7,113 | 1,450 | | 8,563 | 8,563 | | | | | | | 8,563 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 1,200 | | | 1,200 | 1,200 | | | | | | | 1,200 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 545,900 | 545,900 | 337,400 | 208,500 | | | | | | 545,900 |
| CITY FUNDS | | | 107,470 | 107,470 | 16,000 | 20,000 | 19,000 | 52,470 | | | | 107,470 |
| LOCAL TRANS FUNDS | | | 79,998 | 79,998 | 54,000 | | | 25,998 | | | | 79,998 |
| MEASURE R | 36,547 | 113,737 | 510,816 | 661,100 | 546,533 | 32,600 | 56,400 | 25,567 | | | | 661,100 |
| PROP "C25" FUNDS | 3,757 | | 185,806 | 189,563 | 39,667 | | 149,896 | | | | | 189,563 |
| PROP C"40" FUNDS | | | 10,190 | 10,190 | | | | | 10,190 | | | 10,190 |
| PROP "A" FUNDS | | | 50,393 | 50,393 | 4,848 | | 43,300 | 2,245 | | | | 50,393 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 4,351 | 12,213 | 111,953 | 128,517 | 128,517 | | | | | | | 128,517 |
| STATE LOCAL PARTNER | | | 49,526 | 49,526 | 49,526 | | | | | | | 49,526 |
| STATE CASH - RIP | 179 | | | 179 | 179 | | | | | | | 179 |
| SURFACE TRANS PROG - RIP | 2,200 | | 107,083 | 109,283 | 74,883 | | 6,880 | 17,200 | 10,320 | | | 109,283 |
| LA0D198 Total | 55,347 | 127,400 | 1,875,253 | 2,058,000 | 1,357,434 | 261,100 | 295,476 | 123,480 | 20,510 | | | 2,058,000 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D285 | Los Angeles | SCAB | | 1TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,729 Agency LOS ANGELES COUNTY MTA

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 8,159 | 8,159 | 4,971 | 503 | 514 | 525 | 537 | 549 | 560 | 8,159 |
| LOCAL TRANS FUNDS | | | 6,570 | 6,570 | 3,993 | 407 | 415 | 424 | 434 | 444 | 453 | 6,570 |
| LA0D285 Total | | | 14,729 | 14,729 | 8,964 | 910 | 929 | 949 | 971 | 993 | 1,013 | 14,729 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D337 | Los Angeles | SCAB | | LA0D337 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,154 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 32,124 | 32,124 | 24,124 | 2,000 | 2,000 | 2,000 | 2,000 | | | 32,124 |
| LOCAL TRANS FUNDS | | | 8,030 | 8,030 | 6,030 | 500 | 500 | 500 | 500 | | | 8,030 |
| LA0D337 Total | | | 40,154 | 40,154 | 30,154 | 2,500 | 2,500 | 2,500 | 2,500 | | | 40,154 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F021 | Los Angeles | SCAB | | LA0F021 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 1,317,500 Agency LOS ANGELES COUNTY MTA

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 54,397 | 267,701 | 545,402 | 867,500 | 867,500 | | | | | | | 867,500 |
| PROP "C25" FUNDS | 300 | | 115,000 | 115,300 | 115,300 | | | | | | | 115,300 |
| PROP "A" FUNDS | | | 238,000 | 238,000 | 203,790 | 24,110 | 10,100 | | | | | 238,000 |
| PUBLIC TRANSIT ACCOUNT - RIP | | | 47,800 | 47,800 | 47,800 | | | | | | | 47,800 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 15,200 | | 33,700 | 48,900 | 48,900 | | | | | | | 48,900 |
| LA0F021 Total | 69,897 | 267,701 | 979,902 | 1,317,500 | 1,283,290 | 24,110 | 10,100 | | | | | 1,317,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F075 | Los Angeles | SCAB | | 1TL204 | LRN94 | | | | T | TCM Committed | 0 |

Description: PTC 826,365 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 66,986 | 66,986 | | | | 66,986 | | | | 66,986 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 14,200 | 14,200 | 14,200 | | | | | | | 14,200 |
| LOCAL TRANS FUNDS | | | 198,781 | 198,781 | | | | 198,781 | | | | 198,781 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 02 - METRO RAIL TRANSIT CAPITAL | | | 8,000 | 8,000 | 4,400 | | 3,600 | | | | | 8,000 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | | | 64,500 | 64,500 | 49,643 | | | 14,857 | | | | 64,500 |
| PROP "A" FUNDS | | | 171,739 | 171,739 | 27,378 | 80,018 | 45,120 | 19,223 | | | | 171,739 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 87,000 | 87,000 | 64,184 | 21,327 | 1,489 | | | | | 87,000 |
| STATE CASH - RIP PRIOR | | | 849 | 849 | 849 | | | | | | | 849 |
| STATE CASH - RIP | | | 6,120 | 6,120 | 6,120 | | | | | | | 6,120 |
| STIP ADVANCE CON-RIP | | | 208,190 | 208,190 | 78,790 | 27,000 | 21,000 | 40,000 | 20,700 | 20,700 | | 208,190 |
| LA0F075 Total | | | 826,365 | 826,365 | 245,564 | 128,345 | 71,209 | 339,847 | 20,700 | 20,700 | | 826,365 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G010 | Los Angeles | SCAB | | 1TR0404 | RAN92 | | | | T | TCM Committed | 0 |
| Description: | | | | | | PTC | 1,427,132 | | Agency | LOS ANGELES COUNTY MTA | |

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 64,000 | 64,000 | 64,000 | | | | | | | 64,000 |
| FTA 5309(b) NEW RAIL | | 55,513 | 614,387 | 669,900 | 265,000 | 100,000 | 100,000 | 204,900 | | | | 669,900 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 160,000 | 160,000 | 61,864 | | 55,939 | 42,197 | | | | 160,000 |
| CITY FUNDS | | | 42,000 | 42,000 | 8,000 | 2,800 | 3,000 | 28,200 | | | | 42,000 |
| FEE | | | 64,247 | 64,247 | | 64,247 | | | | | | 64,247 |
| LOCAL TRANS FUNDS | 65,042 | | 87,864 | 152,906 | 152,906 | | | | | | | 152,906 |
| MEASURE R | | | 7,115 | 7,115 | 3,814 | 2,651 | 650 | | | | | 7,115 |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | | | 114,874 | 114,874 | 114,874 | | | | | | | 114,874 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | 60,376 | 74,724 | 135,100 | 135,100 | | | | | | | 135,100 |
| STIP ADVANCE CON-RIP | | | 14,400 | 14,400 | 14,400 | | | | | | | 14,400 |
| SURFACE TRANS PROG - RIP | 2,590 | | | 2,590 | 2,590 | | | | | | | 2,590 |
| LA0G010 Total | 67,632 | 115,889 | 1,243,611 | 1,427,132 | 822,548 | 169,698 | 159,589 | 275,297 | | | | 1,427,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1049 | Los Angeles | SCAB | | 1TL0703 | NCN27 | | | | T | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | PTC | 18,375 | | Agency | LOS ANGELES COUNTY MTA | |

Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| MEASURE R 03 - METROLINK CAPITAL | 2,500 | | 500 | 3,000 | 3,000 | | | | | | | 3,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 5,375 | 5,375 | 5,375 | | | | | | | 5,375 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG - IIP | | | 7,000 | 7,000 | | | | 7,000 | | | | 7,000 |
| LA0G1049 Total | 2,500 | | 15,875 | 18,375 | 8,375 | | | 10,000 | | | | 18,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1051 | Los Angeles | SCAB | | 7120010 | TRN92 | | | | T | TCM Committed | 0 |

Description: PTC 195,200 Agency LOS ANGELES COUNTY MTA

Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the prepartion of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 28,450 | 5,000 | 157,750 | 191,200 | 51,200 | 85,000 | 55,000 | | | | | 191,200 |
| MEASURE R 03 - METROLINK CAPITAL | 4,000 | | | 4,000 | 4,000 | | | | | | | 4,000 |
| LA0G1051 Total | 32,450 | 5,000 | 157,750 | 195,200 | 55,200 | 85,000 | 55,000 | | | | | 195,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1052 | Los Angeles | SCAB | | 1TR1002 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 2,499,240 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 143,000 | 143,000 | | 11,000 | 32,000 | | 56,000 | 44,000 | | 143,000 |
| FTA 5309(b) NEW RAIL | 24,643 | 171,206 | 598,151 | 794,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 147,000 | 147,000 | 794,000 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | 32,462 | 274,538 | 307,000 | | 146,000 | 61,000 | 100,000 | | | | 307,000 |
| CITY FUNDS | | | | | | | | | | | | |
| LOCAL TRANS FUNDS | 14,762 | 40,000 | | 54,762 | 54,762 | | | | | | | 54,762 |
| MEASURE R | | | 50,430 | 50,430 | | 2,212 | 6,157 | 9,119 | 11,373 | 10,970 | 10,599 | 50,430 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 17,169 | 68,754 | 577,871 | 663,794 | 94,159 | 33,381 | 41,860 | 60,456 | 174,714 | 112,900 | 146,324 | 663,794 |
| LA0G1052 Total | 56,574 | 312,422 | 1,643,990 | 2,012,986 | 248,921 | 292,593 | 241,017 | 269,575 | 342,087 | 314,870 | 303,923 | 2,012,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1092 | Los Angeles | SCAB | | 1TL0703 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency LOS ANGELES COUNTY MTA

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 3,000 | | | 3,000 | 500 | 2,500 | | | | | | 3,000 |
| LA0G1092 Total | 3,000 | | | 3,000 | 500 | 2,500 | | | | | | 3,000 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1094 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,000 Agency LOS ANGELES COUNTY MTA

The West Santa Ana Transit Corridor Project (Study only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 10,000 | | | 10,000 | 5,000 | 5,000 | | | | | | 10,000 |
| LA0G1094 Total | 10,000 | | | 10,000 | 5,000 | 5,000 | | | | | | 10,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1117 | Los Angeles | SCAB | | REG0702 | FEN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 395 Agency LOS ANGELES COUNTY MTA

Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 336 | 336 | | 336 | | | | | | 336 |
| GENERAL FUNDS | | | 59 | 59 | | 59 | | | | | | 59 |
| LA0G1117 Total | | | 395 | 395 | | 395 | | | | | | 395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1123 | Los Angeles | SCAB | | 1TR1014 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 57,562 Agency LOS ANGELES COUNTY MTA

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of $1,673 (FY17), $1,061 (FY19) and $514 (FY20) will be used to match federal funds for the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 52,715 | 52,715 | 13,862 | 20,015 | | 12,685 | 6,153 | | | 52,715 |
| LOCAL TRANS FUNDS | | | 4,847 | 4,847 | 1,599 | 1,673 | | 1,061 | 514 | | | 4,847 |
| LA0G1123 Total | | | 57,562 | 57,562 | 15,461 | 21,688 | | 13,746 | 6,667 | | | 57,562 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1229 | Los Angeles | SCAB | | 7120010 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,485 Agency LOS ANGELES COUNTY MTA

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 1,455 | 1,455 | | 1,455 | | | | | | 1,455 |
| MEASURE R 03 - METROLINK CAPITAL | 575 | | 1,455 | 2,030 | 575 | 1,455 | | | | | | 2,030 |
| LA0G1229 Total | 575 | | 2,910 | 3,485 | 575 | 2,910 | | | | | | 3,485 |

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Los Angeles County Project Listing

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1230 | Los Angeles | SCAB | | 7120010 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 3,485 | | Agency | LOS ANGELES COUNTY MTA | |

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 1,455 | 1,455 | | 1,455 | | | | | | 1,455 |
| MEASURE R 03 - METROLINK CAPITAL | 575 | | 1,455 | 2,030 | 575 | 1,455 | | | | | | 2,030 |
| LA0G1230 Total | 575 | | 2,910 | 3,485 | 575 | 2,910 | | | | | | 3,485 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1231 | Los Angeles | SCAB | | 7120010 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 6,649 | | Agency | LOS ANGELES COUNTY MTA | |

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 2,708 | 2,708 | | 2,708 | | | | | | 2,708 |
| MEASURE R 03 - METROLINK CAPITAL | 1,233 | | 2,708 | 3,941 | 1,233 | 2,708 | | | | | | 3,941 |
| LA0G1231 Total | 1,233 | | 5,416 | 6,649 | 1,233 | 5,416 | | | | | | 6,649 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1244 | Los Angeles | SCAB | | REG0702 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 86,375 | | Agency | LOS ANGELES COUNTY MTA | |

Metro Expo Line Phase II - Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 49,100 | 49,100 | | | | 21,100 | 28,000 | | | 49,100 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| LOCAL TRANS FUNDS | | | 17,275 | 17,275 | | | 5,000 | 5,275 | 7,000 | | | 17,275 |
| LA0G1244 Total | | | 86,375 | 86,375 | | | 25,000 | 26,375 | 35,000 | | | 86,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1245 | Los Angeles | SCAB | | REG0702 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 81,750 | | Agency | LOS ANGELES COUNTY MTA | |

Metro Gold Line - Foothill Extension Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 45,400 | 45,400 | | | | 21,400 | 24,000 | | | 45,400 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| LOCAL TRANS FUNDS | | | 16,350 | 16,350 | | | 5,000 | 5,350 | 6,000 | | | 16,350 |
| LA0G1245 Total | | | 81,750 | 81,750 | | | 25,000 | 26,750 | 30,000 | | | 81,750 |

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Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | | LA0G447 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1 | 1 | | | 1 | | | | | 1 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 12,171 | 12,171 | 12,171 | | | | | | | 12,171 |
| FTA 5309(b) NEW RAIL | | 30,000 | 835,000 | 865,000 | 265,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 865,000 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 512 | | | 512 | 512 | | | | | | | 512 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 856,000 | 856,000 | | | 340,707 | 305,721 | 184,865 | 24,707 | | 856,000 |
| CITY FUNDS | | | 44,630 | 44,630 | 10,060 | 3,000 | 3,410 | 3,750 | | 8,980 | 15,430 | 44,630 |
| LOCAL TRANS FUNDS | 34,502 | 77,695 | 49,188 | 161,385 | 119,927 | | 11,558 | 1,453 | | 55,427 | -26,980 | 161,385 |
| MEASURE R | | | 97,136 | 97,136 | | | 4,764 | 15,523 | 24,158 | 26,646 | 26,045 | 97,136 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 45,914 | 67,940 | 312,409 | 426,263 | 211,541 | 23,881 | 28,313 | 31,106 | 28,918 | 27,583 | 74,921 | 426,263 |
| SURFACE TRANS PROG - RIP | 2,568 | | | 2,568 | 2,568 | | | | | | | 2,568 |
| LA0G447 Total | 83,496 | 175,635 | 2,206,535 | 2,465,666 | 621,779 | 126,881 | 488,753 | 457,553 | 337,941 | 243,343 | 189,416 | 2,465,666 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G626 | Los Angeles | SCAB | | 1TR0704 | RAN92 | | | | T | TCM | 0 |

Description: PTC 2,490,000 Agency LOS ANGELES COUNTY MTA

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 800 | | | 800 | 800 | | | | | | | 800 |
| FTA 5309(b) NEW RAIL | | | | | | | | | | | | |
| MEASURE R | | | | | | | | | | | | |
| PROP "A" FUNDS | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| LA0G626 Total | 5,800 | | | 5,800 | 5,800 | | | | | | | 5,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G632 | Los Angeles | SCAB | | 1TR0101 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 555,000 Agency LOS ANGELES COUNTY MTA

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 500 | | | 500 | 500 | | | | | | | 500 |
| STP LOCAL - REGIONAL | | | | | | | | | | | | |
| LOCAL TRANS FUNDS | 4,500 | | | 4,500 | 4,500 | | | | | | | 4,500 |
| MEASURE R | | | | | | | | | | | | |
| PROP "A" FUNDS | | | | | | | | | | | | |
| LA0G632 Total | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |

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Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G635 | Los Angeles | SCAB | | 1TR0704 | NCN27 | | | | T | TCM Committed | 0 |

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood.Transit enhancements are within 3 miles of Eastside Goldline Extension station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 2,700 | | 22,300 | 25,000 | 22,000 | | 1,000 | 1,000 | 1,000 | | | 25,000 |
| LA0G635 Total | 2,700 | | 22,300 | 25,000 | 22,000 | | 1,000 | 1,000 | 1,000 | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G640 | Los Angeles | SCAB | | REG0702 | TRN14 | | | | T | TCM Committed | 0 |

Description: PTC 102,802 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FEDERAL RAILROAD ADMINISTRATION | 1,564 | | | 1,564 | 1,564 | | | | | | | 1,564 |
| LOCAL TRANS FUNDS | | | 20,547 | 20,547 | | 20,547 | | | | | | 20,547 |
| MEASURE R 03 - METROLINK CAPITAL | 391 | | | 391 | 391 | | | | | | | 391 |
| NATIONAL HWY SYSTEM - IIP | | | 63,500 | 63,500 | 63,500 | | | | | | | 63,500 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 6,500 | | 10,300 | 16,800 | 16,800 | | | | | | | 16,800 |
| LA0G640 Total | 8,455 | | 94,347 | 102,802 | 82,255 | 20,547 | | | | | | 102,802 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G719 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 65,908 Agency LOS ANGELES COUNTY MTA

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIGER DISCRETIONARY GRANT | | | 10,250 | 10,250 | | 10,250 | | | | | | 10,250 |
| LOCAL TRANS FUNDS | 4,282 | 5,200 | 46,176 | 55,658 | 4,741 | 22,704 | 28,213 | | | | | 55,658 |
| LA0G719 Total | 4,282 | 5,200 | 56,426 | 65,908 | 4,741 | 32,954 | 28,213 | | | | | 65,908 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C53 | Los Angeles | SCAB | | LA0C53 | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 41,000 Agency LOS ANGELES, CITY OF

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HOUSING AND URBAN DEV | | 6,000 | | 6,000 | 6,000 | | | | | | | 6,000 |
| AGENCY | | | 2,850 | 2,850 | | 2,850 | | | | | | 2,850 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | 800 | | 8,000 | 8,800 | 800 | 8,000 | | | | | | 8,800 |
| CITY FUNDS | | | 16,200 | 16,200 | | 16,200 | | | | | | 16,200 |
| TRAFFIC CONGESTION RELIEF | 150 | 5,000 | 2,000 | 7,150 | 5,150 | 2,000 | | | | | | 7,150 |
| LA0C53 Total | 950 | 11,000 | 29,050 | 41,000 | 11,950 | 29,050 | | | | | | 41,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1609 | Los Angeles | SCAB | | 1TR1022 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 823 Agency LOS ANGELES, CITY OF

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 130 | | 528 | 658 | 130 | 528 | | | | | | 658 |
| CITY FUNDS | 33 | | 132 | 165 | 33 | 132 | | | | | | 165 |
| LAF1609 Total | 163 | | 660 | 823 | 163 | 660 | | | | | | 823 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1630 | Los Angeles | SCAB | | 1TL104 | NCR27 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,384 Agency LOS ANGELES, CITY OF

Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 286 | | 1,385 | 1,671 | 286 | 1,385 | | | | | | 1,671 |
| CITY FUNDS | 123 | | 590 | 713 | 123 | 590 | | | | | | 713 |
| LAF1630 Total | 409 | | 1,975 | 2,384 | 409 | 1,975 | | | | | | 2,384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3409 | Los Angeles | SCAB | | 1TL204 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,172 Agency LOS ANGELES, CITY OF

Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 782 | 782 | | 110 | 672 | | | | | 782 |
| PROP "C10" FUNDS | | | 1,390 | 1,390 | | 195 | 1,195 | | | | | 1,390 |
| LAF3409 Total | | | 2,172 | 2,172 | | 305 | 1,867 | | | | | 2,172 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7423 | Los Angeles | SCAB | | 1TL104 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,795 Agency LOS ANGELES, CITY OF

DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,636 | 4,636 | | | | 4,636 | | | | 4,636 |
| PROP "A" LOCAL RETURN | | | 1,159 | 1,159 | | | | 1,159 | | | | 1,159 |
| LAF7423 Total | | | 5,795 | 5,795 | | | | 5,795 | | | | 5,795 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7707 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | T | TCM Committed | 0 |

Description: PTC 887 Agency LOS ANGELES, CITY OF

LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 192 | 192 | 47 | 47 | 48 | 50 | | | | 192 |
| LOCAL TRANS FUNDS | | | 695 | 695 | 170 | 175 | 180 | 170 | | | | 695 |
| LAF7707 Total | | | 887 | 887 | 217 | 222 | 228 | 220 | | | | 887 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G558 | Los Angeles | SCAB | | LA29212XY | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 847,000 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

Gold Line Foothill LRT Extension - Pasadena to Azusa

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 249,000 | 15,000 | 583,000 | 847,000 | 662,000 | 185,000 | | | | | | 847,000 |
| LA0G558 Total | 249,000 | 15,000 | 583,000 | 847,000 | 662,000 | 185,000 | | | | | | 847,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1023 | Los Angeles | SCAB | | 1ITS04 | ITS03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,028 Agency MONTEBELLO

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of $406 will be used to match FY16/17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,028 | 2,028 | | 2,028 | | | | | | 2,028 |
| LA0G1023 Total | | | 2,028 | 2,028 | | 2,028 | | | | | | 2,028 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1238 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,875 Agency MONTEBELLO

The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,875 | 2,875 | | 2,875 | | | | | | 2,875 |
| LA0G1238 Total | | | 2,875 | 2,875 | | 2,875 | | | | | | 2,875 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1239 | Los Angeles | SCAB | | 1TR08D08 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 140 Agency MONTEBELLO

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 140 | 140 | | 140 | | | | | | 140 |
| LA0G1239 Total | | | 140 | 140 | | 140 | | | | | | 140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1240 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency MONTEBELLO

Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing $200 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| LA0G1240 Total | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1242 | Los Angeles | SCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency MONTEBELLO

Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing $100 of TDC to match FTA 5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0G1242 Total | | | 200 | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G645 | Los Angeles | SCAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of $500 will be used to match FY17 FTA 5307 funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |
| LA0G645 Total | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County Project Listing
Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G650 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | | 400 | | | | | | 400 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 60 | 60 | | 60 | | | | | | 60 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 40 | 40 | | 40 | | | | | | 40 |
| LA0G650 Total | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G656 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LA0G656 Total | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G851 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| LA0G851 Total | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G862 | Los Angeles | SCAB | | 1TR1010 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,220 | 3,220 | | 3,220 | | | | | | 3,220 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 483 | 483 | | 483 | | | | | | 483 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 322 | 322 | | 322 | | | | | | 322 |
| LA0G862 Total | | | 4,025 | 4,025 | | 4,025 | | | | | | 4,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G906 | Los Angeles | SCAB | | 1TR1010 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency MONTEBELLO

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 960 | 960 | | 960 | | | | | | 960 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 144 | 144 | | 144 | | | | | | 144 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 96 | 96 | | 96 | | | | | | 96 |
| LA0G906 Total | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G907 | Los Angeles | SCAB | | 7120002 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency MONTEBELLO

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 800 | | | 800 | | 800 | | | | | | 800 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 120 | | | 120 | | 120 | | | | | | 120 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | 80 | | | 80 | | 80 | | | | | | 80 |
| LA0G907 Total | 1,000 | | | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55205 | Los Angeles | SCAB | | LA55205 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,625 Agency MONTEBELLO

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of $64 will be used to match FY16/17 FTA 5307 for the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,756 | 4,756 | 4,436 | 320 | | | | | | 4,756 |
| TDA ARTICLE #4 | | | 869 | 869 | 869 | | | | | | | 869 |
| LA55205 Total | | | 5,625 | 5,625 | 5,305 | 320 | | | | | | 5,625 |

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Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55207 | Los Angeles | SCAB | | LA55207 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,341 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $40 of TDC in FY16/17 for match to 5307 funds for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,992 | 1,992 | 1,792 | 200 | | | | | | 1,992 |
| TDA | | | 42 | 42 | 42 | | | | | | | 42 |
| TDA ARTICLE #4 | | | 282 | 282 | 282 | | | | | | | 282 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| LA55207 Total | | | 2,341 | 2,341 | 2,141 | 200 | | | | | | 2,341 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7400 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,560 Agency MONTEREY PARK

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 240 | 240 | 141 | 99 | | | | | | 240 |
| LOCAL TRANS FUNDS | | | 1,230 | 1,230 | 860 | 370 | | | | | | 1,230 |
| STATE AB2766 | | | 90 | 90 | 90 | | | | | | | 90 |
| LAF7400 Total | | | 1,560 | 1,560 | 1,091 | 469 | | | | | | 1,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G025 | Los Angeles | SCAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 81 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 36 | 36 | 36 | | | | | | | 36 |
| PROP "A" FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 36 | 36 | | 36 | | | | | | 36 |
| LA0G025 Total | | | 81 | 81 | 45 | 36 | | | | | | 81 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1107 | Los Angeles | SCAB | | REG0702 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,219 Agency NORWALK

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment assocate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 475 | | 500 | 975 | | 975 | | | | | | 975 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C10" FUNDS | 119 | | 125 | 244 | | 244 | | | | | | 244 |
| LA0G1107 Total | 594 | | 625 | 1,219 | | 1,219 | | | | | | 1,219 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1120 | Los Angeles | SCAB | | 1TR1010 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 225 Agency NORWALK

PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 180 | 180 | | 180 | | | | | | 180 |
| PROP "A" LOCAL RETURN | | | 45 | 45 | | 45 | | | | | | 45 |
| LA0G1120 Total | | | 225 | 225 | | 225 | | | | | | 225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7422 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,800 Agency PASADENA

PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,056 | 1,056 | | 742 | 314 | | | | | 1,056 |
| CITY FUNDS | | | 744 | 744 | | 522 | 222 | | | | | 744 |
| LAF7422 Total | | | 1,800 | 1,800 | | 1,264 | 536 | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D298 | Los Angeles | SCAB | | 1OM0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,090 Agency REDONDO BEACH

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,575 | 1,575 | | 1,575 | | | | | | 1,575 |
| CITY FUNDS | | | 515 | 515 | | 515 | | | | | | 515 |
| LA0D298 Total | | | 2,090 | 2,090 | | 2,090 | | | | | | 2,090 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1018 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency REDONDO BEACH

Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 240 | 240 | | 240 | | | | | | 240 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | | | 60 | 60 | | 60 | | | | | | 60 |
| LA0G1018 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1260 | Los Angeles | SCAB | | 1TR1010 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 383 Agency REDONDO BEACH

Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 307 | 307 | | 307 | | | | | | 307 |
| PROP "A" FUNDS | | | 76 | 76 | | 76 | | | | | | 76 |
| LA0G1260 Total | | | 383 | 383 | | 383 | | | | | | 383 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D92 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,420 Agency SANTA CLARITA

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,257 | 1,257 | 1,257 | | | | | | | 1,257 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| AR-5307 ARRA - FTA 5307 | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 163 | 163 | 163 | | | | | | | 163 |
| LA0D92 Total | | | 2,420 | 2,420 | 1,920 | 500 | | | | | | 2,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1028 | Los Angeles | SCAB | | 1TL104 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 3,500 Agency SANTA CLARITA

Construct a Park and Ride at State Route 14 and Newhall Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 500 | | 1,333 | 1,833 | | 1,833 | | | | | | 1,833 |
| 5307SC SANTA CLARITA URBANIZED AREA | | | 967 | 967 | | 967 | | | | | | 967 |
| LOCAL TRANS FUNDS | 100 | 50 | 550 | 700 | | 700 | | | | | | 700 |
| LA0G1028 Total | 600 | 50 | 2,850 | 3,500 | | 3,500 | | | | | | 3,500 |

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Los Angeles County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1029 | Los Angeles | SCAB | | 1TR1010 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 625 Agency SANTA CLARITA

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| PROP "A" LOCAL RETURN | | | 125 | 125 | | 125 | | | | | | 125 |
| LA0G1029 Total | | | 625 | 625 | | 625 | | | | | | 625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1030 | Los Angeles | SCAB | | 1TR1010 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,068 Agency SANTA CLARITA

Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of $1,414 will be used to match FY16/17 FTA 5307 for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 7,068 | 7,068 | | 7,068 | | | | | | 7,068 |
| LA0G1030 Total | | | 7,068 | 7,068 | | 7,068 | | | | | | 7,068 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1193 | Los Angeles | SCAB | | 7120002 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,160 Agency SANTA CLARITA

Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of $440 in FY17 and $792 of TDC in FY18 will be used to match FTA 5307 funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 6,160 | 6,160 | | 2,200 | 3,960 | | | | | 6,160 |
| LA0G1193 Total | | | 6,160 | 6,160 | | 2,200 | 3,960 | | | | | 6,160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1274 | Los Angeles | SCAB | | 1TR1010 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency SANTA CLARITA

CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of $400 will be utilized in FY17/18 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |
| LA0G1274 Total | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |

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Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G774 | Los Angeles | SCAB | | REG0703 | TRNH6 | | | | T | TCM | 0 |

Description: PTC 4,625 Agency SANTA CLARITA

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 500 | | | 500 | | 500 | | | | | | 500 |
| 5307SC SANTA CLARITA URBANIZED AREA | 1,500 | | | 1,500 | | 1,500 | | | | | | 1,500 |
| LOCAL TRANS FUNDS | 2,625 | | | 2,625 | | 2,625 | | | | | | 2,625 |
| LA0G774 Total | 4,625 | | | 4,625 | | 4,625 | | | | | | 4,625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G963 | Los Angeles | SCAB | | 7120002 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency SANTA CLARITA

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of $70 will be used to match FY16/17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 350 | 350 | | 350 | | | | | | 350 |
| LA0G963 Total | | | 350 | 350 | | 350 | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G979 | Los Angeles | SCAB | | 7120002 | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 625 Agency SANTA CLARITA

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 16/17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 625 | 625 | | 625 | | | | | | 625 |
| LA0G979 Total | | | 625 | 625 | | 625 | | | | | | 625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7404 | Los Angeles | SCAB | | 1TR1022 | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 4,070 Agency SANTA CLARITA

VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 259 | | 1,002 | 1,261 | | 259 | 1,002 | | | | | 1,261 |
| PROP "C10" FUNDS | 577 | | 2,232 | 2,809 | | 577 | 2,232 | | | | | 2,809 |
| LAF7404 Total | 836 | | 3,234 | 4,070 | | 836 | 3,234 | | | | | 4,070 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5404 | Los Angeles | SCAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 176 Agency SIGNAL HILL

City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 128 | 128 | | 128 | | | | | | 128 |
| PROP "A" FUNDS | | | 48 | 48 | | 48 | | | | | | 48 |
| LAF5404 Total | | | 176 | 176 | | 176 | | | | | | 176 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1210 | Los Angeles | SCAB | | 1TR1015 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 294 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC)of $59 will be used in FY16/17 to match CMAQ for the construction phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 294 | 294 | | 294 | | | | | | 294 |
| LA0G1210 Total | | | 294 | 294 | | 294 | | | | | | 294 |
| Grand Total | 731,165 | 1,035,797 | 10,609,407 | 12,376,369 | 5,705,769 | 1,680,036 | 1,508,597 | 1,593,868 | 806,181 | 584,236 | 497,682 | 12,376,369 |

# Orange County Transit

Orange County Transit

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080908 | Orange | SCAB | | 2TR0701 | LRN92 | | | | T | TCM | 0 |

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 10,682 | | | 10,682 | | 10,682 | | | | | | 10,682 |
| CITY FUNDS | 1,335 | | | 1,335 | | 1,335 | | | | | | 1,335 |
| ORANGE CO. MEASURE M2 - TRANSIT | 1,335 | | | 1,335 | | 1,335 | | | | | | 1,335 |
| ORA080908 Total | 13,352 | | | 13,352 | | 13,352 | | | | | | 13,352 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113027 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency FULLERTON

Fullerton Transportation Center Elevators Expansion

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TRANSIT | 470 | | 1,312 | 1,782 | 1,782 | | | | | | | 1,782 |
| PROP 116 | | | 1,718 | 1,718 | 1,718 | | | | | | | 1,718 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 500 | 500 | | 500 | | | | | | 500 |
| ORA113027 Total | 470 | | 3,530 | 4,000 | 3,500 | 500 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990933 | Orange | SCAB | | ORA199 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,543 Agency LAGUNA BEACH

Transit Operating Assistance (Laguna Beach)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,411 | 1,411 | 917 | 244 | 250 | | | | | 1,411 |
| FARE REVENUE | | | 1,968 | 1,968 | 1,312 | 328 | 328 | | | | | 1,968 |
| LOCAL TRANS FUNDS | | | 6,164 | 6,164 | 4,006 | 1,066 | 1,092 | | | | | 6,164 |
| ORA990933 Total | | | 9,543 | 9,543 | 6,235 | 1,638 | 1,670 | | | | | 9,543 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000817 | Orange | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 29,737 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ $865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 22,087 | 22,087 | 17,000 | 5,087 | | | | | | 22,087 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,650 | 7,650 | | 7,650 | | | | | | 7,650 |
| ORA000817 Total | | | 29,737 | 29,737 | 17,000 | 12,737 | | | | | | 29,737 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020106 | Orange | SCAB | | ORA020106 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 133,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ $12,275, FY17/18 @ $1,735, FY18/19 @ $3,188, FY @19/20 $3,188, FY20/21 $3,188, and FY21/22 $3,188).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 111,633 | 111,633 | | 51,474 | 6,219 | 13,485 | 13,485 | 13,485 | 13,485 | 111,633 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 191 | 191 | | 86 | 21 | 21 | 21 | 21 | 21 | 191 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 18,986 | 18,986 | | 8,496 | 2,098 | 2,098 | 2,098 | 2,098 | 2,098 | 18,986 |
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 223 | 223 | | 83 | 28 | 28 | 28 | 28 | 28 | 223 |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 2,768 | 2,768 | | 1,238 | 306 | 306 | 306 | 306 | 306 | 2,768 |
| ORA020106 Total | | | 133,801 | 133,801 | | 61,377 | 8,672 | 15,938 | 15,938 | 15,938 | 15,938 | 133,801 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020118 | Orange | SCAB | | ORA020118 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 17,989 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,599 | 13,599 | | 13,599 | | | | | | 13,599 |
| FTA 5309(c) BUS | | | 1,605 | 1,605 | 1,605 | | | | | | | 1,605 |
| TDA | | | 2,785 | 2,785 | | 2,785 | | | | | | 2,785 |
| ORA020118 Total | | | 17,989 | 17,989 | 1,605 | 16,384 | | | | | | 17,989 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020120 | Orange | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,544,667 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FIXED ROUTE OPERATING COSTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 364,802 | 364,802 | 110,439 | 59,928 | 64,000 | 64,781 | 65,654 | | | 364,802 |
| PROPERTY TAX | | | 62,846 | 62,846 | 20,534 | 10,421 | 10,525 | 10,630 | 10,736 | | | 62,846 |
| TDA | | | 1,000,527 | 1,000,527 | 300,733 | 164,057 | 171,515 | 178,600 | 185,622 | | | 1,000,527 |
| STATE TRANSIT ASSIST | | | 116,492 | 116,492 | 37,227 | 19,203 | 19,606 | 20,018 | 20,438 | | | 116,492 |
| ORA020120 Total | | | 1,544,667 | 1,544,667 | 468,933 | 253,609 | 265,646 | 274,029 | 282,450 | | | 1,544,667 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020811 | Orange | SCAB | | 2L206 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 94,626 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 29,198 | 29,198 | | 29,198 | | | | | | 29,198 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 18,410 | 18,410 | | 18,410 | | | | | | 18,410 |
| TDA | | | 47,018 | 47,018 | 4,952 | 42,066 | | | | | | 47,018 |
| ORA020811 Total | | | 94,626 | 94,626 | 4,952 | 89,674 | | | | | | 94,626 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020818 | Orange | SCAB | | ORA110619 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 652 | 652 | | 652 | | | | | | 652 |
| AGENCY | | | 652 | 652 | | 652 | | | | | | 652 |
| ORA020818 Total | | | 1,304 | 1,304 | | 1,304 | | | | | | 1,304 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020819 | Orange | SCAB | | ORA110618 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 192 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 96 | 96 | | 96 | | | | | | 96 |
| AGENCY | | | 96 | 96 | | 96 | | | | | | 96 |
| ORA020819 Total | | | 192 | 192 | | 192 | | | | | | 192 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021202 | Orange | SCAB | | ORA021202 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 7,632 | 7,632 | | 2,862 | 954 | 954 | 954 | 954 | 954 | 7,632 |
| TDA | | | 33,023 | 33,023 | | 12,232 | 4,120 | 4,147 | 4,161 | 4,175 | 4,188 | 33,023 |
| ORA021202 Total | | | 40,655 | 40,655 | | 15,094 | 5,074 | 5,101 | 5,115 | 5,129 | 5,142 | 40,655 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021203 | Orange | SCAB | | ORA021203 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 67,928 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY16/17 for $5,095, FY17/18 for $1,698, FY18/19 for $1,698, FY19/20 for $1,698, FY20/21 for $1,698, and FY21/22 for $1,698.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 67,928 | 67,928 | | 25,473 | 8,491 | 8,491 | 8,491 | 8,491 | 8,491 | 67,928 |
| ORA021203 Total | | | 67,928 | 67,928 | | 25,473 | 8,491 | 8,491 | 8,491 | 8,491 | 8,491 | 67,928 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080803 | Orange | SCAB | | 2OM0701 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 428,927 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY16/17 @ $15,205, FY17/18 @ $4,142, FY18/19 @ $4,131, FY19/20 @ $4,131, FY20/21 @ $4,131, and FY21/22 @ $4,131.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 171,571 | 171,571 | | 68,238 | 20,709 | 20,656 | 20,656 | 20,656 | 20,656 | 171,571 |
| TDA | | | 257,356 | 257,356 | | 102,357 | 31,063 | 30,984 | 30,984 | 30,984 | 30,984 | 257,356 |
| ORA080803 Total | | | 428,927 | 428,927 | | 170,595 | 51,772 | 51,640 | 51,640 | 51,640 | 51,640 | 428,927 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080909 | Orange | SCAB | | 2TR1001 | LRN94 | | | | T | TCM | 0 |

Description: PTC 300,879 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for $2,478)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 21,600 | | | 21,600 | 21,600 | | | | | | | 21,600 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 26,853 | | | 26,853 | 26,853 | | | | | | | 26,853 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 4,433 | | | 4,433 | 4,433 | | | | | | | 4,433 |
| AGENCY | | | 166,960 | 166,960 | | | | 166,960 | | | | 166,960 |
| CITY FUNDS | 1,142 | | | 1,142 | 1,142 | | | | | | | 1,142 |
| ORANGE M - TRANSIT | 6,000 | | | 6,000 | 6,000 | | | | | | | 6,000 |
| ORANGE CO. MEASURE M2 - TRANSIT | 970 | 11,139 | 61,782 | 73,891 | 970 | | | 72,921 | | | | 73,891 |
| ORA080909 Total | 60,998 | 11,139 | 228,742 | 300,879 | 60,998 | | | 239,881 | | | | 300,879 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA081623 | Orange | SCAB | | 2TR0704 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 775 | | | 775 | | 775 | | | | | | 775 |
| ORANGE M - TRANSIT | 100 | | | 100 | | 100 | | | | | | 100 |
| ORA081623 Total | 875 | | | 875 | | 875 | | | | | | 875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA085004 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812 in Toll Credit in FY16/17 for CON, & $400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 15,800 | 15,800 | | 15,800 | | | | | | 15,800 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 2,250 | | | 2,250 | 2,250 | | | | | | | 2,250 |
| 5337-SGR 5337 STATE OF GOOD REPAIR | | | 2,001 | 2,001 | | 2,001 | | | | | | 2,001 |
| ORA085004 Total | 2,250 | | 17,801 | 20,051 | 2,250 | 17,801 | | | | | | 20,051 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110305 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,700 | 3,700 | | | | | 3,700 | | | 3,700 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |
| ORANGE M - TRANSIT | 400 | | 1,624 | 2,024 | 500 | | 1,524 | | | | | 2,024 |
| ORA110305 Total | 400 | | 8,124 | 8,524 | 3,300 | | 1,524 | | 3,700 | | | 8,524 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110618 | Orange | SCAB | | ORA110618 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,246 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 623 | 623 | | 623 | | | | | | 623 |
| AGENCY | | | 623 | 623 | | 623 | | | | | | 623 |
| ORA110618 Total | | | 1,246 | 1,246 | | 1,246 | | | | | | 1,246 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110619 | Orange | SCAB | | ORA110619 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,040 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 7,020 | 7,020 | | 7,020 | | | | | | 7,020 |
| AGENCY | | | 7,020 | 7,020 | | 7,020 | | | | | | 7,020 |
| ORA110619 Total | | | 14,040 | 14,040 | | 14,040 | | | | | | 14,040 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111209 | Orange | SCAB | | 2TR0704 | TRN14 | | | | T | TCM Committed | 0 |

Description: PTC 25,274 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)(PPNO 2107)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 3,821 | | 15,970 | 19,791 | 19,791 | | | | | | | 19,791 |
| PROP 116 | | | 2,483 | 2,483 | | 2,483 | | | | | | 2,483 |
| STIP ADVANCE CON-IIP | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| ORA111209 Total | 3,821 | | 21,453 | 25,274 | 19,791 | 2,483 | | 3,000 | | | | 25,274 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111802 | Orange | SCAB | | 2L206 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO). Includes Transit Development Credits in FY 2016-17 @ $2,866.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 16,856 | 16,856 | | 16,856 | | | | | | 16,856 |
| ORA111802 Total | | | 16,856 | 16,856 | | 16,856 | | | | | | 16,856 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130099 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | TCM Committed | 0 |

Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 1,863 | 1,863 | | 982 | 881 | | | | | 1,863 |
| ORA130099 Total | | | 1,863 | 1,863 | | 982 | 881 | | | | | 1,863 |

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Orange County Project Listing

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130901 | Orange | SCAB | | REG0702 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 49,295 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ $4,331, FY17/18 @ $1,106, FY18/19 @ $1,106, FY19/20 @ $1,106, FY20/21 @ $1,106, and FY21/22 @

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 42,759 | 42,759 | | 19,204 | 4,711 | 4,711 | 4,711 | 4,711 | 4,711 | 42,759 |
| 5339MV MISSION VIEJO URBANIZED AREA - BFG | | | 6,513 | 6,513 | | 2,443 | 814 | 814 | 814 | 814 | 814 | 6,513 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 23 | 23 | | 8 | 3 | 3 | 3 | 3 | 3 | 23 |
| ORA130901 Total | | | 49,295 | 49,295 | | 21,655 | 5,528 | 5,528 | 5,528 | 5,528 | 5,528 | 49,295 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151309 | Orange | SCAB | | 2120008 | BUN93 | | | | T | TCM | 0 |

Description: PTC 2,320 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Five 40' Compressed Natural Gas Expansion Buses (Route 560)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM | | | 2,320 | 2,320 | | | | 2,320 | | | | 2,320 |
| ORA151309 Total | | | 2,320 | 2,320 | | | | 2,320 | | | | 2,320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151310 | Orange | SCAB | | 2TR0709 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 $276K, FY17/18 for $92K, FY18/19 for $92K, FY19/20 for $92K, FY20/21 for $92K, and FY21/22 for $92K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,777 | 4,777 | | 2,477 | 460 | 460 | 460 | 460 | 460 | 4,777 |
| TDA | | | 223 | 223 | 223 | | | | | | | 223 |
| ORA151310 Total | | | 5,000 | 5,000 | 223 | 2,477 | 460 | 460 | 460 | 460 | 460 | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151311 | Orange | SCAB | | 2TR0709 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for $114K, FY17/18 for $19K, FY18/19 for $19K, FY19/20 for $19K, FY20/21 for $19K, and FY21/22 for $19K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 988 | 988 | | 513 | 95 | 95 | 95 | 95 | 95 | 988 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 47 | 47 | 47 | | | | | | | 47 |
| ORA151311 Total | | | 1,035 | 1,035 | 47 | 513 | 95 | 95 | 95 | 95 | 95 | 1,035 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170004 | Orange | SCAB | | 2TR0704 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 440 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Central Harbor Blvd Transit Corridor

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 440 | | | 440 | | 440 | | | | | | 440 |
| ORA170004 Total | 440 | | | 440 | | 440 | | | | | | 440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170006 | Orange | SCAB | | ORA110613 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,910 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 4,728 | | | 4,728 | | 4,728 | | | | | | 4,728 |
| LOCAL TRANS FUNDS | 1,182 | | | 1,182 | | 1,182 | | | | | | 1,182 |
| ORA170006 Total | 5,910 | | | 5,910 | | 5,910 | | | | | | 5,910 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA174 | Orange | SCAB | | ORA174 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 196,256 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 36,814 | 36,814 | | 13,804 | 4,602 | 4,602 | 4,602 | 4,602 | 4,602 | 36,814 |
| TDA | | | 159,442 | 159,442 | | 59,156 | 19,873 | 20,004 | 20,070 | 20,136 | 20,203 | 159,442 |
| ORA174 Total | | | 196,256 | 196,256 | | 72,960 | 24,475 | 24,606 | 24,672 | 24,738 | 24,805 | 196,256 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA37111 | Orange | SCAB | | ORA37111 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 72,825 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 13/14 for $2,096, FY 14/15 for $291, FY 15/16 for $1,224, FY 16/17 for $2,627, FY 17/18 for $2,627, FY 18/19 for $2,627, and FY 19/20 for $2,627.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,784 | 1,784 | 1,784 | | | | | | | 1,784 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 51,959 | 51,959 | 16,411 | 8,887 | 8,887 | 8,887 | 8,887 | | | 51,959 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 18,315 | 18,315 | 1,319 | 4,249 | 4,249 | 4,249 | 4,249 | | | 18,315 |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 321 | 321 | 321 | | | | | | | 321 |
| LOCAL TRANS FUNDS | | | 446 | 446 | 446 | | | | | | | 446 |
| ORA37111 Total | | | 72,825 | 72,825 | 20,281 | 13,136 | 13,136 | 13,136 | 13,136 | | | 72,825 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA37115 | Orange | SCAB | | ORA37115 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 159,577 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

OPERATING ASSISTANCE FOR COMMUTER RAIL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TRANSIT | | | 22,267 | 22,267 | 22,267 | | | | | | | 22,267 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 137,310 | 137,310 | 26,093 | 25,791 | 27,426 | 28,500 | 29,500 | | | 137,310 |
| ORA37115 Total | | | 159,577 | 159,577 | 48,360 | 25,791 | 27,426 | 28,500 | 29,500 | | | 159,577 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA159801 | Orange | SCAB | | ORA37111 | NCR36 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 34,200 | | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | |

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for $1,822, FY15/16 for $1,003, and FTA 5307 FY17/18 for $2,875.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 14,374 | 14,374 | | | 14,374 | | | | | 14,374 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 8,749 | 8,749 | 8,749 | | | | | | | 8,749 |
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 5,377 | 5,377 | 5,377 | | | | | | | 5,377 |
| STIP ADVANCE CON-RIP | | | 5,700 | 5,700 | | | 5,700 | | | | | 5,700 |
| ORA159801 Total | | | 34,200 | 34,200 | 14,126 | | 20,074 | | | | | 34,200 |
| Grand Total | 88,516 | 11,139 | 3,203,532 | 3,303,187 | 671,601 | 859,094 | 434,924 | 672,725 | 440,725 | 112,019 | 112,099 | 3,303,187 |

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# Riverside County Transit

Riverside County Transit

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111207 | Riverside | SCAB | | 3160053 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 1,585 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK-N-RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,585 | 1,585 | 460 | 175 | 180 | 185 | 190 | 195 | 200 | 1,585 |
| RIV111207 Total | | | 1,585 | 1,585 | 460 | 175 | 180 | 185 | 190 | 195 | 200 | 1,585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140823 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 53,974 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - $1,800K) (5309 FY06 - $25K) (5316 FY11 & FY12 - $587K) (5317 FY11 & FY12 - $308)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| FTA 5309(c) BUS | | | 25 | 25 | | 25 | | | | | | 25 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 450 | 450 | | 450 | | | | | | 450 |
| FTA 5316 JOB ACCESS PROGRAM | | | 587 | 587 | | 587 | | | | | | 587 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 308 | 308 | | 308 | | | | | | 308 |
| AGENCY | | | 235 | 235 | | 235 | | | | | | 235 |
| FARE REVENUE | | | 11,212 | 11,212 | | 11,212 | | | | | | 11,212 |
| LOCAL TRANS FUNDS | | | 36,400 | 36,400 | | 36,400 | | | | | | 36,400 |
| RIV CO SALES TAX | | | 2,957 | 2,957 | | 2,957 | | | | | | 2,957 |
| RIV140823 Total | | | 53,974 | 53,974 | | 53,974 | | | | | | 53,974 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140824 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,000 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - $156K, RS - $5,644K, MT - $2,600K) (5307 CARRYOVER - $2,000K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 156 | 156 | | 156 | | | | | | 156 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 5,644 | 5,644 | | 5,644 | | | | | | 5,644 |
| LOCAL TRANS FUNDS | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| RIV140824 Total | | | 13,000 | 13,000 | | 13,000 | | | | | | 13,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140825 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,439 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - $2,073K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 2,073 | 2,073 | | 2,073 | | | | | | 2,073 |
| STATE TRANSIT ASSIST | | | 366 | 366 | | 366 | | | | | | 366 |
| RIV140825 Total | | | 2,439 | 2,439 | | 2,439 | | | | | | 2,439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140826 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,887 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - $1,604K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 1,604 | 1,604 | | 1,604 | | | | | | 1,604 |
| STATE TRANSIT ASSIST | | | 283 | 283 | | 283 | | | | | | 283 |
| RIV140826 Total | | | 1,887 | 1,887 | | 1,887 | | | | | | 1,887 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140827 | Riverside | SCAB | | 3120029 | PAN93 | | | | T | TCM | 0 |

Description: PTC 840 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - $714K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 714 | 714 | | | | 714 | | | | 714 |
| STATE TRANSIT ASSIST | | | 126 | 126 | | | | 126 | | | | 126 |
| RIV140827 Total | | | 840 | 840 | | | | 840 | | | | 840 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140828 | Riverside | SCAB | | REG0702 | VER02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 735 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - $588K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 588 | 588 | | 588 | | | | | | 588 |
| STATE TRANSIT ASSIST | | | 147 | 147 | | 147 | | | | | | 147 |
| RIV140828 Total | | | 735 | 735 | | 735 | | | | | | 735 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140829 | Riverside | SCAB | | REG0702 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,396 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - $2,717K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,717 | 2,717 | | 2,717 | | | | | | 2,717 |
| STATE TRANSIT ASSIST | | | 679 | 679 | | 679 | | | | | | 679 |
| RIV140829 Total | | | 3,396 | 3,396 | | 3,396 | | | | | | 3,396 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140830 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - $80K, HEMET - $40K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 80 | 80 | | 80 | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 30 | 30 | | 30 | | | | | | 30 |
| RIV140830 Total | | | 150 | 150 | | 150 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140831 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 302 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - $242K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 242 | 242 | | 242 | | | | | | 242 |
| STATE TRANSIT ASSIST | | | 60 | 60 | | 60 | | | | | | 60 |
| RIV140831 Total | | | 302 | 302 | | 302 | | | | | | 302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140832 | Riverside | SCAB | | REG0702 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 99 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - $79K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 79 | 79 | | 79 | | | | | | 79 |
| STATE TRANSIT ASSIST | | | 20 | 20 | | 20 | | | | | | 20 |
| RIV140832 Total | | | 99 | 99 | | 99 | | | | | | 99 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140833 | Riverside | SCAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 333 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - $266K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 266 | 266 | | 266 | | | | | | 266 |
| STATE TRANSIT ASSIST | | | 67 | 67 | | 67 | | | | | | 67 |
| RIV140833 Total | | | 333 | 333 | | 333 | | | | | | 333 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140834 | Riverside | SCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 467 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - $374K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 374 | 374 | | 374 | | | | | | 374 |
| STATE TRANSIT ASSIST | | | 93 | 93 | | 93 | | | | | | 93 |
| RIV140834 Total | | | 467 | 467 | | 467 | | | | | | 467 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140835 | Riverside | SCAB | | REG0702 | LUM04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,452 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339H HEMET URBANIZED AREA - BFG | | | 338 | 338 | | 338 | | | | | | 338 |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 8 | 8 | | 8 | | | | | | 8 |
| 5339MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG | | | 977 | 977 | | 977 | | | | | | 977 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 2,239 | 2,239 | | 2,239 | | | | | | 2,239 |
| STATE TRANSIT ASSIST | | | 890 | 890 | | 890 | | | | | | 890 |
| RIV140835 Total | | | 4,452 | 4,452 | | 4,452 | | | | | | 4,452 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150602 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 54,338 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 580 | 580 | | 580 | | | | | | 580 |
| AGENCY | | | 730 | 730 | | 730 | | | | | | 730 |
| FARE REVENUE | | | 11,800 | 11,800 | | 11,800 | | | | | | 11,800 |
| LOCAL TRANS FUNDS | | | 36,595 | 36,595 | | 36,595 | | | | | | 36,595 |
| RIV CO SALES TAX | | | 2,833 | 2,833 | | 2,833 | | | | | | 2,833 |
| RIV150602 Total | | | 54,338 | 54,338 | | 54,338 | | | | | | 54,338 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150603 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,438 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - $5,900K, MT - $3,000K, HEMET - $500K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,350 | 1,350 | | 1,350 | | | | | | 1,350 |
| 5307H HEMET URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 3,000 | 3,000 | | 3,000 | | | | | | 3,000 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 5,900 | 5,900 | | 5,900 | | | | | | 5,900 |
| LOCAL TRANS FUNDS | | | 2,688 | 2,688 | | 2,688 | | | | | | 2,688 |
| RIV150603 Total | | | 13,438 | 13,438 | | 13,438 | | | | | | 13,438 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150604 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,228 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUELTROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 2,744 | 2,744 | | 2,744 | | | | | | 2,744 |
| STATE TRANSIT ASSIST | | | 484 | 484 | | 484 | | | | | | 484 |
| RIV150604 Total | | | 3,228 | 3,228 | | 3,228 | | | | | | 3,228 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150605 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,714 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 2,307 | 2,307 | | 2,307 | | | | | | 2,307 |
| STATE TRANSIT ASSIST | | | 407 | 407 | | 407 | | | | | | 407 |
| RIV150605 Total | | | 2,714 | 2,714 | | 2,714 | | | | | | 2,714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150606 | Riverside | SCAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 546 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 437 | 437 | | 437 | | | | | | 437 |
| STATE TRANSIT ASSIST | | | 109 | 109 | | 109 | | | | | | 109 |
| RIV150606 Total | | | 546 | 546 | | 546 | | | | | | 546 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150607 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,100 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - $802K, MT - $46K, HEMET - $32K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 32 | 32 | | 32 | | | | | | 32 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 46 | 46 | | 46 | | | | | | 46 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 802 | 802 | | 802 | | | | | | 802 |
| STATE TRANSIT ASSIST | | | 220 | 220 | | 220 | | | | | | 220 |
| RIV150607 Total | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150608 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 386 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 309 | 309 | | 309 | | | | | | 309 |
| STATE TRANSIT ASSIST | | | 77 | 77 | | 77 | | | | | | 77 |
| RIV150608 Total | | | 386 | 386 | | 386 | | | | | | 386 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150609 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 217 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 174 | 174 | | 174 | | | | | | 174 |
| STATE TRANSIT ASSIST | | | 43 | 43 | | 43 | | | | | | 43 |
| RIV150609 Total | | | 217 | 217 | | 217 | | | | | | 217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150610 | Riverside | SCAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,018 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 814 | 814 | | 814 | | | | | | 814 |
| STATE TRANSIT ASSIST | | | 204 | 204 | | 204 | | | | | | 204 |
| RIV150610 Total | | | 1,018 | 1,018 | | 1,018 | | | | | | 1,018 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150611 | Riverside | SCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 329 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 263 | 263 | | 263 | | | | | | 263 |
| STATE TRANSIT ASSIST | | | 66 | 66 | | 66 | | | | | | 66 |
| RIV150611 Total | | | 329 | 329 | | 329 | | | | | | 329 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV160201 | Riverside | SCAB | | 7120008 | BUO00 | | | | T | TCM Committed | 0 |

Description: PTC 5,000 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |
| RIV160201 Total | | | 5,000 | 5,000 | | 5,000 | | | | | | 5,000 |
| Grand Total | | | 165,973 | 165,973 | 460 | 163,723 | 180 | 1,025 | 190 | 195 | 200 | 165,973 |

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# San Bernardino County Transit

San Bernardino County Transit

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110104 | San Bernardino | MDAB | | 4TL104 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 135 Agency MORONGO BASIN TRANSIT AUTHORITY

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 135 | 135 | 95 | 20 | 20 | | | | | 135 |
| 20110104 Total | | | 135 | 135 | 95 | 20 | 20 | | | | | 135 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110105 | San Bernardino | MDAB | | 4TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 255 Agency MORONGO BASIN TRANSIT AUTHORITY

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 255 | 255 | 205 | 25 | 25 | | | | | 255 |
| 20110105 Total | | | 255 | 255 | 205 | 25 | 25 | | | | | 255 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130601 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,113 Agency MORONGO BASIN TRANSIT AUTHORITY

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,555 | 3,555 | 1,632 | 958 | 635 | | 154 | | 176 | 3,555 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 133 | 133 | 133 | | | | | | | 133 |
| LOCAL TRANS FUNDS | | | 605 | 605 | 233 | 130 | 159 | | 39 | | 44 | 605 |
| STATE TRANSIT ASSIST | | | 70 | 70 | 70 | | | | | | | 70 |
| 20130601 Total | | | 4,363 | 4,363 | 2,068 | 1,088 | 794 | | 193 | | 220 | 4,363 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31037 | San Bernardino | MDAB | | SBD31037 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 22,960 Agency MORONGO BASIN TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 3,348 | 3,348 | 2,748 | 300 | 300 | | | | | 3,348 |
| FARE REVENUE | | | 2,604 | 2,604 | 2,604 | | | | | | | 2,604 |
| LOCAL TRANS FUNDS | | | 15,684 | 15,684 | 15,684 | | | | | | | 15,684 |
| PRIVATE FUNDS | | | 38 | 38 | 38 | | | | | | | 38 |
| SBD CO MEASURE I | | | 1,216 | 1,216 | 1,216 | | | | | | | 1,216 |
| STATE TRANSIT ASSIST | | | 70 | 70 | 70 | | | | | | | 70 |
| SBD31037 Total | | | 22,960 | 22,960 | 22,360 | 300 | 300 | | | | | 22,960 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20010120 | San Bernardino | SCAB | | 20010120 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 102 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 102 | 102 | 76 | 13 | 13 | | | | | 102 |
| 20010120 Total | | | 102 | 102 | 76 | 13 | 13 | | | | | 102 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200423 | San Bernardino | SCAB | | 200423 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,223 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013-3, FY14 - 3 (Toll Credits to match: 5311f FY14/15 $75, CMAQ: FY14/15 $44, FY15/16 $64, FY16/17 $64, FY17/18 $64)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,705 | 3,705 | 2,585 | 560 | 560 | | | | | 3,705 |
| 5311F - INTERCITY BUS | | | 300 | 300 | 300 | | | | | | | 300 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 52 | 52 | 52 | | | | | | | 52 |
| STATE TRANSIT ASSIST | | | 166 | 166 | 166 | | | | | | | 166 |
| 200423 Total | | | 4,223 | 4,223 | 3,103 | 560 | 560 | | | | | 4,223 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150013 | San Bernardino | MDAB | | 4TL104 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 929 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

REHAB./REPAIR/RETROFIT TRANSIT FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 210 | 210 | 210 | | | | | | | 210 |
| STATE TRANSIT ASSIST | | | 719 | 719 | 519 | 200 | | | | | | 719 |
| 20150013 Total | | | 929 | 929 | 729 | 200 | | | | | | 929 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41055 | San Bernardino | SCAB | | SBD41055 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 22,383 Agency MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 80 | 80 | 80 | | | | | | | 80 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 2,664 | 2,664 | 2,244 | 210 | 210 | | | | | 2,664 |
| 5311F - INTERCITY BUS | | | 132 | 132 | 132 | | | | | | | 132 |
| CITY FUNDS | | | 15 | 15 | 15 | | | | | | | 15 |
| FARE REVENUE | | | 1,689 | 1,689 | 1,689 | | | | | | | 1,689 |
| LOCAL TRANS FUNDS | | | 16,405 | 16,405 | 16,405 | | | | | | | 16,405 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |
| SBD CO MEASURE I | | | 969 | 969 | 969 | | | | | | | 969 |
| STATE TRANSIT ASSIST | | | 385 | 385 | 385 | | | | | | | 385 |
| SBD41055 Total | | | 22,383 | 22,383 | 21,963 | 210 | 210 | | | | | 22,383 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31612 | San Bernardino | MDAB | | SBD31612 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,808 Agency NEEDLES

BUS SYSTEM - OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EDA GRANT | | | 37 | 37 | 37 | | | | | | | 37 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 489 | 489 | 396 | 31 | 31 | 31 | | | | 489 |
| FARE REVENUE | | | 314 | 314 | 314 | | | | | | | 314 |
| LOCAL TRANS FUNDS | | | 1,967 | 1,967 | 1,967 | | | | | | | 1,967 |
| PRIVATE FUNDS | | | 54 | 54 | 54 | | | | | | | 54 |
| SBD CO MEASURE I | | | 142 | 142 | 142 | | | | | | | 142 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 239 | 239 | 239 | | | | | | | 239 |
| STATE TRANSIT ASSIST | | | 483 | 483 | 483 | | | | | | | 483 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 83 | 83 | 83 | | | | | | | 83 |
| SBD31612 Total | | | 3,808 | 3,808 | 3,715 | 31 | 31 | 31 | | | | 3,808 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD44003 | San Bernardino | MDAB | | SBD44003 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 530 Agency NEEDLES

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 130 | 130 | 130 | | | | | | | 130 |
| STATE TRANSIT ASSIST | | | 400 | 400 | 257 | | 143 | | | | | 400 |
| SBD44003 Total | | | 530 | 530 | 387 | | 143 | | | | | 530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20020806 | San Bernardino | SCAB | | 4TL104 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,541 Agency OMNITRANS

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,408 | 2,408 | 2,408 | | | | | | | 2,408 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,071 | 5,071 | 3,546 | 1,525 | | | | | | 5,071 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 3,598 | 3,598 | 2,158 | 1,440 | | | | | | 3,598 |
| AGENCY | | | 360 | 360 | 360 | | | | | | | 360 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 561 | 561 | 561 | | | | | | | 561 |
| STATE TRANSIT ASSIST | | | 1,543 | 1,543 | 1,246 | 297 | | | | | | 1,543 |
| 20020806 Total | | | 13,541 | 13,541 | 10,279 | 3,262 | | | | | | 13,541 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040211 | San Bernardino | SCAB | | 20040211 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 13,643 | | Agency | OMNITRANS | |

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 $87)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,621 | 4,621 | 4,621 | | | | | | | 4,621 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,368 | 3,368 | 2,727 | 641 | | | | | | 3,368 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,078 | 2,078 | 2,078 | | | | | | | 2,078 |
| 5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 187 | 187 | 187 | | | | | | | 187 |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 250 | 250 | 250 | | | | | | | 250 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,190 | 1,190 | 1,190 | | | | | | | 1,190 |
| STATE TRANSIT ASSIST | | | 1,949 | 1,949 | 1,268 | 681 | | | | | | 1,949 |
| 20040211 Total | | | 13,643 | 13,643 | 12,321 | 1,322 | | | | | | 13,643 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060601 | San Bernardino | SCAB | | 4OM0701 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 5,899 | | Agency | OMNITRANS | |

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,689 | 2,689 | 2,689 | | | | | | | 2,689 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,322 | 1,322 | 955 | | 367 | | | | | 1,322 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 557 | 557 | 557 | | | | | | | 557 |
| LOCAL TRANS FUNDS | | | 1,065 | 1,065 | 892 | | 173 | | | | | 1,065 |
| STATE TRANSIT ASSIST | | | 266 | 266 | 266 | | | | | | | 266 |
| 20060601 Total | | | 5,899 | 5,899 | 5,359 | | 540 | | | | | 5,899 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060603 | San Bernardino | SCAB | | 4TL104 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,146 Agency OMNITRANS

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 136 | 136 | 136 | | | | | | | 136 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 502 | 502 | 391 | 111 | | | | | | 502 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 279 | 279 | 237 | 42 | | | | | | 279 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 94 | 94 | 94 | | | | | | | 94 |
| STATE TRANSIT ASSIST | | | 135 | 135 | 114 | 21 | | | | | | 135 |
| 20060603 Total | | | 1,146 | 1,146 | 972 | 174 | | | | | | 1,146 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111201 | San Bernardino | SCAB | | 4TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,199 Agency OMNITRANS

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,524 | 4,524 | 3,404 | 1,120 | | | | | | 4,524 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 1,875 | 1,875 | 1,395 | 480 | | | | | | 1,875 |
| LOCAL TRANS FUNDS | | | 3,600 | 3,600 | 2,000 | 1,600 | | | | | | 3,600 |
| 20111201 Total | | | 13,199 | 13,199 | 9,999 | 3,200 | | | | | | 13,199 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981111 | San Bernardino | SCAB | | 981111 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 6,977 Agency OMNITRANS

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 774 | 774 | 774 | | | | | | | 774 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,250 | 4,250 | 4,107 | 143 | | | | | | 4,250 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 286 | 286 | 232 | 54 | | | | | | 286 |
| LOCAL TRANS FUNDS | | | 985 | 985 | 985 | | | | | | | 985 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 50 | 50 | 50 | | | | | | | 50 |
| STATE TRANSIT ASSIST | | | 632 | 632 | 468 | 164 | | | | | | 632 |
| 981111 Total | | | 6,977 | 6,977 | 6,616 | 361 | | | | | | 6,977 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981114 | San Bernardino | SCAB | | 981114 | SEC53 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,723 Agency OMNITRANS

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 734 | 734 | 734 | | | | | | | 734 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 404 | 404 | 292 | 112 | | | | | | 404 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 212 | 212 | 170 | 42 | | | | | | 212 |
| LOCAL TRANS FUNDS | | | 259 | 259 | 221 | 38 | | | | | | 259 |
| STATE TRANSIT ASSIST | | | 114 | 114 | 76 | 38 | | | | | | 114 |
| 981114 Total | | | 1,723 | 1,723 | 1,493 | 230 | | | | | | 1,723 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981122 | San Bernardino | SCAB | | 981122 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 103,303 Agency OMNITRANS

CAPITALIZATION OF PREVENTIVE MAINT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 35,893 | 35,893 | 35,893 | | | | | | | 35,893 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 27,349 | 27,349 | 20,012 | 7,337 | | | | | | 27,349 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 7,057 | 7,057 | 5,754 | 1,303 | | | | | | 7,057 |
| AR-5307 ARRA - FTA 5307 | | | 9,632 | 9,632 | 9,632 | | | | | | | 9,632 |
| LOCAL TRANS FUNDS | | | 16,892 | 16,892 | 14,542 | 2,350 | | | | | | 16,892 |
| STATE TRANSIT ASSIST | | | 6,480 | 6,480 | 4,320 | 2,160 | | | | | | 6,480 |
| 981122 Total | | | 103,303 | 103,303 | 90,153 | 13,150 | | | | | | 103,303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31055 | San Bernardino | SCAB | | SBD31055 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 35,532 Agency OMNITRANS

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 11,699 | 11,699 | 11,699 | | | | | | | 11,699 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,728 | 7,728 | 6,948 | 780 | | | | | | 7,728 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,863 | 2,863 | 2,083 | 780 | | | | | | 2,863 |
| AR-5307 ARRA - FTA 5307 | | | 6,776 | 6,776 | 6,776 | | | | | | | 6,776 |
| LOCAL TRANS FUNDS | | | 1,526 | 1,526 | 1,492 | 34 | | | | | | 1,526 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 846 | 846 | 846 | | | | | | | 846 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 4,094 | 4,094 | 3,915 | 179 | | | | | | 4,094 |
| SBD31055 Total | | | 35,532 | 35,532 | 33,759 | 1,773 | | | | | | 35,532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31084 | San Bernardino | SCAB | | SBD31084 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,436 Agency OMNITRANS

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 933 | 933 | 933 | | | | | | | 933 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,318 | 1,318 | 951 | 367 | | | | | | 1,318 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 561 | 561 | 424 | 137 | | | | | | 561 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 173 | 173 | 173 | | | | | | | 173 |
| STATE TRANSIT ASSIST | | | 451 | 451 | 381 | 70 | | | | | | 451 |
| SBD31084 Total | | | 3,436 | 3,436 | 2,862 | 574 | | | | | | 3,436 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD90105 | San Bernardino | SCAB | | SBD90105 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 64,923 | 64,923 | 39,615 | 6,658 | 5,562 | 5,465 | 7,623 | | | 64,923 |
| 5307 FTA 5307 UZA FORMULAR | | | 13,565 | 13,565 | 9,965 | 900 | 900 | 900 | 900 | | | 13,565 |
| FTA 5309(a) GUIDEWY | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 1,415 | 1,415 | 1,415 | | | | | | | 1,415 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 8,996 | 8,996 | 2,196 | 1,700 | 1,700 | 1,700 | 1,700 | | | 8,996 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 15,531 | 15,531 | 4,821 | 1,980 | 3,380 | 3,650 | 1,700 | | | 15,531 |
| SBD90105 Total | | | 109,430 | 109,430 | 63,012 | 11,238 | 11,542 | 11,715 | 11,923 | | | 109,430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41109 | San Bernardino | SCAB | | SBD41109 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 75,336 Agency SANBAG

METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 72,061 | 72,061 | 58,828 | 13,233 | | | | | | 72,061 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| STATE TRANSIT ASSIST | | | 1,275 | 1,275 | 1,123 | 152 | | | | | | 1,275 |
| SBD41109 Total | | | 75,336 | 75,336 | 61,951 | 13,385 | | | | | | 75,336 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200086 | San Bernardino | MDAB | | 200086 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,225 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR; FY15-20 BUS SHELTERS/BENCHES & AMENITIES; FY15 BAT BUS STOP AMENITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 102 | 102 | 102 | | | | | | | 102 |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 314 | 314 | 268 | 46 | | | | | | 314 |
| LOCAL TRANS FUNDS | | | 6 | 6 | 6 | | | | | | | 6 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 719 | 719 | 619 | 100 | | | | | | 719 |
| STATE TRANSIT ASSIST | | | 84 | 84 | 84 | | | | | | | 84 |
| 200086 Total | | | 1,225 | 1,225 | 1,079 | 146 | | | | | | 1,225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110302 | San Bernardino | MDAB | | 4TL104 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,628 Agency VICTOR VALLEY TRANSIT AUTHORITY

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 24,189 | 24,189 | 15,870 | 1,663 | 1,663 | 1,663 | 1,665 | 1,665 | | 24,189 |
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 342 | 342 | 342 | | | | | | | 342 |
| AR-5307 ARRA - FTA 5307 | | | 1,913 | 1,913 | 1,913 | | | | | | | 1,913 |
| ARRA - FTA 5311 | | | 160 | 160 | 160 | | | | | | | 160 |
| LOCAL TRANS FUNDS | | | 3,628 | 3,628 | 1,548 | 416 | 416 | 416 | 416 | 416 | | 3,628 |
| PRIVATE FUNDS | | | 1,106 | 1,106 | 316 | 158 | 158 | 158 | 158 | 158 | | 1,106 |
| STATE TRANSIT ASSIST | | | 7,804 | 7,804 | 7,804 | | | | | | | 7,804 |
| 20110302 Total | | | 40,628 | 40,628 | 29,439 | 2,237 | 2,237 | 2,237 | 2,239 | 2,239 | | 40,628 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111805 | San Bernardino | MDAB | | 4TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 950 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 76 | 76 | 76 | | | | | | | 76 |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 684 | 684 | 304 | 76 | 76 | 76 | 76 | 76 | | 684 |
| LOCAL TRANS FUNDS | | | 57 | 57 | 57 | | | | | | | 57 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 133 | 133 | 38 | 19 | 19 | 19 | 19 | 19 | | 133 |
| 20111805 Total | | | 950 | 950 | 475 | 95 | 95 | 95 | 95 | 95 | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111815 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 29,420 Agency VICTOR VALLEY TRANSIT AUTHORITY

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 16,617 | 16,617 | 10,601 | 1,504 | 1,504 | 1,504 | 1,504 | | | 16,617 |
| AR-5307 ARRA - FTA 5307 | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LOCAL TRANS FUNDS | | | 11,303 | 11,303 | 5,287 | 1,504 | 1,504 | 1,504 | 1,504 | | | 11,303 |
| 20111815 Total | | | 29,420 | 29,420 | 17,388 | 3,008 | 3,008 | 3,008 | 3,008 | | | 29,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131102 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,601 Agency VICTOR VALLEY TRANSIT AUTHORITY

COMMUTER BUS REPLACEMENT: FY13/14-5 (M003); FY19 COMMUTER BUS REPLACE ALT FUEL (8)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,474 | 5,474 | 162 | | | | 5,312 | | | 5,474 |
| 5307 FTA 5307 UZA FORMULAR | | | 1,028 | 1,028 | 1,028 | | | | | | | 1,028 |
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| PRIVATE FUNDS | | | 311 | 311 | 311 | | | | | | | 311 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 688 | 688 | | | | | 688 | | | 688 |
| STATE TRANSIT ASSIST | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| 20131102 Total | | | 9,601 | 9,601 | 3,601 | | | | 6,000 | | | 9,601 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981104 | San Bernardino | MDAB | | 981104 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,317 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT - SECURITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 338 | 338 | 292 | 46 | | | | | | 338 |
| LOCAL TRANS FUNDS | | | 941 | 941 | 851 | 90 | | | | | | 941 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 38 | 38 | 19 | 19 | | | | | | 38 |
| 981104 Total | | | 1,317 | 1,317 | 1,162 | 155 | | | | | | 1,317 |

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31581 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 95,985 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 37 | 37 | 37 | | | | | | | 37 |
| 5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM | | | 129 | 129 | 129 | | | | | | | 129 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 2,590 | 2,590 | 2,241 | 349 | | | | | | 2,590 |
| FARE REVENUE | | | 19,163 | 19,163 | 16,280 | 2,883 | | | | | | 19,163 |
| LOCAL TRANS FUNDS | | | 60,595 | 60,595 | 52,258 | 8,337 | | | | | | 60,595 |
| PRIVATE FUNDS | | | 684 | 684 | 658 | 26 | | | | | | 684 |
| SBD CO MEASURE I | | | 11,274 | 11,274 | 10,514 | 760 | | | | | | 11,274 |
| STATE AB2766 | | | 1,488 | 1,488 | 1,355 | 133 | | | | | | 1,488 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| SBD31581 Total | | | 95,985 | 95,985 | 83,497 | 12,488 | | | | | | 95,985 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 16,580 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 9,441 | 9,441 | 5,825 | | 797 | | 2,819 | | | 9,441 |
| 5307-OP FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 507 | 507 | | | | 507 | | | | 507 |
| ARRA - FTA 5311 | | | 204 | 204 | 204 | | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 1,780 | 1,780 | 1,780 | | | | | | | 1,780 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,030 | 3,030 | 2,318 | | 103 | 243 | 366 | | | 3,030 |
| STATE TRANSIT ASSIST | | | 622 | 622 | 622 | | | | | | | 622 |
| SBD41084 Total | | | 16,580 | 16,580 | 11,745 | | 900 | 750 | 3,185 | | | 16,580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41114 | San Bernardino | MDAB | | SBD41114 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,089 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ $80, FY14/15 5310 $39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (6); FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,034 | 3,034 | 2,830 | | | 204 | | | | 3,034 |
| 5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM | | | 194 | 194 | 194 | | | | | | | 194 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 1,712 | 1,712 | 191 | 507 | 507 | | 507 | | | 1,712 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 913 | 913 | 286 | 183 | 298 | 26 | 120 | | | 913 |
| STATE TRANSIT ASSIST | | | 236 | 236 | 236 | | | | | | | 236 |
| SBD41114 Total | | | 6,089 | 6,089 | 3,737 | 690 | 805 | 230 | 627 | | | 6,089 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41117 | San Bernardino | MDAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 45,000 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3) : FY16 - BARSTOW: 2 SUPERVISOR VEHICLES, VVTA: 2 SERVICE VEHICLES, TRONA: 2 SERVICE VEHICLES; FY17 - SERVICE VEHICLES (2)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 386 | 386 | 386 | | | | | | | 386 |
| LOCAL TRANS FUNDS | | | 96 | 96 | 96 | | | | | | | 96 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 295 | 295 | 215 | 80 | | | | | | 295 |
| STATE TRANSIT ASSIST | | | 165 | 165 | 165 | | | | | | | 165 |
| SBD41117 Total | | | 942 | 942 | 862 | 80 | | | | | | 942 |
| Grand Total | | | 645,590 | 645,590 | 506,462 | 70,015 | 21,223 | 18,066 | 27,270 | 2,334 | 220 | 645,590 |

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# Ventura County Transit

Ventura County Transit

2690 2016.06.07

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN141202 | Ventura | SCCAB | | 5CR104 | RAN92 | | | | T | NON-EXEMPT | 0 |

Description: PTC 9,870 Agency CALTRANS

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-IIP | 2,000 | | 7,870 | 9,870 | 2,000 | 7,870 | | | | | | 9,870 |
| VEN141202 Total | 2,000 | | 7,870 | 9,870 | 2,000 | 7,870 | | | | | | 9,870 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN050401 | Ventura | SCCAB | | VEN050401 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,750 Agency CAMARILLO

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 2,875 | 2,875 | | 1,150 | 575 | 575 | 575 | | | 2,875 |
| CITY FUNDS | | | 2,875 | 2,875 | | 1,150 | 575 | 575 | 575 | | | 2,875 |
| VEN050401 Total | | | 5,750 | 5,750 | | 2,300 | 1,150 | 1,150 | 1,150 | | | 5,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN061000 | Ventura | SCCAB | | VEN061000 | COO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,905 Agency CAMARILLO

CAMARILLO RAIL STATION AND BUS MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 1,124 | 1,124 | 804 | 80 | 80 | 80 | 80 | | | 1,124 |
| CITY FUNDS | | | 281 | 281 | 201 | 20 | 20 | 20 | 20 | | | 281 |
| VEN061000 Total | | | 1,405 | 1,405 | 1,005 | 100 | 100 | 100 | 100 | | | 1,405 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120603 | Ventura | SCCAB | | 5TL0706 | NCN27 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,800 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. PRIOR YEAR Transportation Development Credit match of $50.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | 200 | | 1,250 | 1,450 | 450 | 1,000 | | | | | | 1,450 |
| CITY FUNDS | 50 | | 300 | 350 | 50 | 300 | | | | | | 350 |
| VEN120603 Total | 250 | | 1,550 | 1,800 | 500 | 1,300 | | | | | | 1,800 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130806 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency CAMARILLO

TRANSIT PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 120 | 120 | | 48 | 24 | 24 | 24 | | | 120 |
| CITY FUNDS | | | 30 | 30 | | 12 | 6 | 6 | 6 | | | 30 |
| VEN130806 Total | | | 150 | 150 | | 60 | 30 | 30 | 30 | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140801 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 805 Agency CAMARILLO

ADA PARATRANSIT SERVICE IN CAMARILLO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 596 | 596 | | 209 | 129 | 129 | 129 | | | 596 |
| CITY FUNDS | | | 209 | 209 | | 113 | 32 | 32 | 32 | | | 209 |
| VEN140801 Total | | | 805 | 805 | | 322 | 161 | 161 | 161 | | | 805 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN057404 | Ventura | SCCAB | | VEN057404 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 760 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 608 | 608 | | 308 | 96 | 100 | 104 | | | 608 |
| LOCAL TRANS FUNDS | | | 152 | 152 | | 77 | 24 | 25 | 26 | | | 152 |
| VEN057404 Total | | | 760 | 760 | | 385 | 120 | 125 | 130 | | | 760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090501 | Ventura | SCCAB | | 5TL0706 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 52,100 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | 400 | | | 400 | 400 | | | | | | | 400 |
| 5307OX OXNARD URBANIZED AREA | | | 300 | 300 | | 300 | | | | | | 300 |
| FTA 5309(c) BUS | 2,395 | 8,240 | 4,840 | 15,475 | 15,475 | | | | | | | 15,475 |
| BONDS - LOCAL | | | 26,811 | 26,811 | 26,811 | | | | | | | 26,811 |
| LOCAL TRANS FUNDS | 219 | | 75 | 294 | 219 | 75 | | | | | | 294 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 480 | 2,060 | 6,280 | 8,820 | 8,820 | | | | | | | 8,820 |
| VEN090501 Total | 3,494 | 10,300 | 38,306 | 52,100 | 51,725 | 375 | | | | | | 52,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120105 | Ventura | SCCAB | | REG0702 | VER03 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 349 | | Agency | GOLD COAST TRANSIT DISTRICT | |

REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 297 | 297 | | 250 | 47 | | | | | 297 |
| LOCAL TRANS FUNDS | | | 52 | 52 | | 41 | 11 | | | | | 52 |
| VEN120105 Total | | | 349 | 349 | | 291 | 58 | | | | | 349 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131001 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 6,600 | | Agency | GOLD COAST TRANSIT DISTRICT | |

REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TOLL CREDITS OF $608 IN FY 16/17 IN CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA Transfer from Prior FTIP | | | 3,040 | 3,040 | | 3,040 | | | | | | 3,040 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,560 | 3,560 | | 3,560 | | | | | | 3,560 |
| VEN131001 Total | | | 6,600 | 6,600 | | 6,600 | | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131103 | Ventura | SCCAB | | 5TL0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,000 | | Agency | GOLD COAST TRANSIT DISTRICT | |

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 800 | 800 | | 560 | 80 | 80 | 80 | | | 800 |
| LOCAL TRANS FUNDS | | | 200 | 200 | | 140 | 20 | 20 | 20 | | | 200 |
| VEN131103 Total | | | 1,000 | 1,000 | | 700 | 100 | 100 | 100 | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131104 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 8,492 | | Agency | GOLD COAST TRANSIT DISTRICT | |

OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 4,246 | 4,246 | | 3,132 | 1,114 | | | | | 4,246 |
| LOCAL TRANS FUNDS | | | 4,246 | 4,246 | | 3,132 | 1,114 | | | | | 4,246 |
| VEN131104 Total | | | 8,492 | 8,492 | | 6,264 | 2,228 | | | | | 8,492 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150601 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency GOLD COAST TRANSIT DISTRICT

BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| LOCAL TRANS FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN150601 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150609 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT/MODELED | 0 |

Description: PTC 2,317 Agency GOLD COAST TRANSIT DISTRICT

THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,051 | 2,051 | | 2,051 | | | | | | 2,051 |
| LOCAL TRANS FUNDS | | | 266 | 266 | | 266 | | | | | | 266 |
| VEN150609 Total | | | 2,317 | 2,317 | | 2,317 | | | | | | 2,317 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN151101 | Ventura | SCCAB | | 5TL0703 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 2,800 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE 5 BUSES FOR EXPANSION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,479 | 2,479 | | | 2,479 | | | | | 2,479 |
| LOCAL TRANS FUNDS | | | 321 | 321 | | | 321 | | | | | 321 |
| VEN151101 Total | | | 2,800 | 2,800 | | | 2,800 | | | | | 2,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170103 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 299 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE (VEN150609)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 265 | 265 | | 265 | | | | | | 265 |
| LOCAL TRANS FUNDS | | | 34 | 34 | | 34 | | | | | | 34 |
| VEN170103 Total | | | 299 | 299 | | 299 | | | | | | 299 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170104 | Ventura | SCCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,250 Agency GOLD COAST TRANSIT DISTRICT

MIDLIFE BUS REBUILD AND RESTORATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,600 | 2,600 | 900 | 900 | 800 | | | | | 2,600 |
| LOCAL TRANS FUNDS | | | 650 | 650 | 225 | 225 | 200 | | | | | 650 |
| VEN170104 Total | | | 3,250 | 3,250 | 1,125 | 1,125 | 1,000 | | | | | 3,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170106 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,616 Agency GOLD COAST TRANSIT DISTRICT

REPLACEMENT PARATRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,294 | 1,294 | | | | 487 | 807 | | | 1,294 |
| LOCAL TRANS FUNDS | | | 322 | 322 | | | | 121 | 201 | | | 322 |
| VEN170106 Total | | | 1,616 | 1,616 | | | | 608 | 1,008 | | | 1,616 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170107 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency GOLD COAST TRANSIT DISTRICT

NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,600 | 1,600 | | | 1,600 | | | | | 1,600 |
| LOCAL TRANS FUNDS | | | 400 | 400 | | | 400 | | | | | 400 |
| VEN170107 Total | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170108 | Ventura | SCCAB | | REG0702 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,300 Agency GOLD COAST TRANSIT DISTRICT

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 3,360 | 3,360 | | | 1,120 | 1,120 | 1,120 | | | 3,360 |
| LOCAL TRANS FUNDS | | | 840 | 840 | | | 280 | 280 | 280 | | | 840 |
| VEN170108 Total | | | 4,200 | 4,200 | | | 1,400 | 1,400 | 1,400 | | | 4,200 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54056 | Ventura | SCCAB | | VEN54056 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 548 Agency GOLD COAST TRANSIT DISTRICT

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 450 | 450 | | 330 | 40 | 40 | 40 | | | 450 |
| LOCAL TRANS FUNDS | | | 98 | 98 | | 68 | 10 | 10 | 10 | | | 98 |
| VEN54056 Total | | | 548 | 548 | | 398 | 50 | 50 | 50 | | | 548 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54057 | Ventura | SCCAB | | VEN54057 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 663 Agency GOLD COAST TRANSIT DISTRICT

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | | 203 | 106 | 109 | 112 | | | 530 |
| LOCAL TRANS FUNDS | | | 133 | 133 | | 51 | 27 | 27 | 28 | | | 133 |
| VEN54057 Total | | | 663 | 663 | | 254 | 133 | 136 | 140 | | | 663 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54095 | Ventura | SCCAB | | VEN54095 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,576 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,460 | 4,460 | | 1,705 | 891 | 918 | 946 | | | 4,460 |
| LOCAL TRANS FUNDS | | | 1,116 | 1,116 | | 426 | 223 | 230 | 237 | | | 1,116 |
| VEN54095 Total | | | 5,576 | 5,576 | | 2,131 | 1,114 | 1,148 | 1,183 | | | 5,576 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN64003 | Ventura | SCCAB | | VEN64003 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,217 Agency GOLD COAST TRANSIT DISTRICT

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 6,574 | 6,574 | | 4,884 | 1,690 | | | | | 6,574 |
| LOCAL TRANS FUNDS | | | 1,643 | 1,643 | | 1,220 | 423 | | | | | 1,643 |
| VEN64003 Total | | | 8,217 | 8,217 | | 6,104 | 2,113 | | | | | 8,217 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990602 | Ventura | SCCAB | | VEN990602 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 767 Agency GOLD COAST TRANSIT DISTRICT

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 626 | 626 | | 520 | 106 | | | | | 626 |
| LOCAL TRANS FUNDS | | | 141 | 141 | | 114 | 27 | | | | | 141 |
| VEN990602 Total | | | 767 | 767 | | 634 | 133 | | | | | 767 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030608 | Ventura | SCCAB | | VEN030608 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,099 Agency MOORPARK

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,679 | 1,679 | | 481 | 199 | 219 | 240 | 260 | 280 | 1,679 |
| CITY FUNDS | | | 420 | 420 | | 120 | 50 | 55 | 60 | 65 | 70 | 420 |
| VEN030608 Total | | | 2,099 | 2,099 | | 601 | 249 | 274 | 300 | 325 | 350 | 2,099 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101104 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 672 Agency MOORPARK

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 537 | 537 | | 158 | 61 | 66 | 76 | 84 | 92 | 537 |
| CITY FUNDS | | | 135 | 135 | | 40 | 15 | 17 | 19 | 21 | 23 | 135 |
| VEN101104 Total | | | 672 | 672 | | 198 | 76 | 83 | 95 | 105 | 115 | 672 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121003 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,048 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 958 | 958 | | 618 | 62 | 65 | 68 | 71 | 74 | 958 |
| CITY FUNDS | | | 2,090 | 2,090 | | 395 | 307 | 323 | 340 | 355 | 370 | 2,090 |
| VEN121003 Total | | | 3,048 | 3,048 | | 1,013 | 369 | 388 | 408 | 426 | 444 | 3,048 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150611 | Ventura | SCCAB | | 5TL0706 | TRNH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 224 Agency OJAI

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA Transfer from Prior FTIP | | | 199 | 199 | | 199 | | | | | | 199 |
| LOCAL TRANS FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN150611 Total | | | 224 | 224 | | 224 | | | | | | 224 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34253 | Ventura | SCCAB | | VEN34253 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,639 Agency OJAI

OPERATING ASSISTANCE - FIXED ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 1,712 | 1,712 | | 632 | 360 | 360 | 360 | | | 1,712 |
| FARE REVENUE | | | 215 | 215 | | 86 | 43 | 43 | 43 | | | 215 |
| LOCAL TRANS FUNDS | | | 1,712 | 1,712 | | 632 | 360 | 360 | 360 | | | 1,712 |
| VEN34253 Total | | | 3,639 | 3,639 | | 1,350 | 763 | 763 | 763 | | | 3,639 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150610 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 110 Agency SANTA PAULA

BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 83 | 83 | | 83 | | | | | | 83 |
| LOCAL TRANS FUNDS | | | 27 | 27 | | 27 | | | | | | 27 |
| VEN150610 Total | | | 110 | 110 | | 110 | | | | | | 110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130107 | Ventura | SCCAB | | 5TL0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 156 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 126 | 126 | | 93 | 33 | | | | | 126 |
| LOCAL TRANS FUNDS | | | 30 | 30 | | 22 | 8 | | | | | 30 |
| VEN130107 Total | | | 156 | 156 | | 115 | 41 | | | | | 156 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150612 | Ventura | SCCAB | | 5TL0702 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 425 Agency SIMI VALLEY

INTEGRATED TRANSIT MANAGEMENT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 292 | 292 | | | 292 | | | | | 292 |
| LOCAL TRANS FUNDS | | | 133 | 133 | | | 133 | | | | | 133 |
| VEN150612 Total | | | 425 | 425 | | | 425 | | | | | 425 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34206 | Ventura | SCCAB | | VEN34206 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 32,183 Agency SIMI VALLEY

OPERATING ASSISTANCE - FIXED ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 14,521 | 14,521 | | 4,621 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 14,521 |
| CITY FUNDS | | | 14,422 | 14,422 | | 4,555 | 1,947 | 1,980 | 1,980 | 1,980 | 1,980 | 14,422 |
| FARE REVENUE | | | 3,240 | 3,240 | | 1,215 | 405 | 405 | 405 | 405 | 405 | 3,240 |
| VEN34206 Total | | | 32,183 | 32,183 | | 10,391 | 4,332 | 4,365 | 4,365 | 4,365 | 4,365 | 32,183 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981107 | Ventura | SCCAB | | VEN981107 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,240 Agency SIMI VALLEY

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 1,792 | 1,792 | | 512 | 256 | 256 | 256 | 256 | 256 | 1,792 |
| CITY FUNDS | | | 448 | 448 | | 128 | 64 | 64 | 64 | 64 | 64 | 448 |
| VEN981107 Total | | | 2,240 | 2,240 | | 640 | 320 | 320 | 320 | 320 | 320 | 2,240 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981118 | Ventura | SCCAB | | VEN981118 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,368 Agency SIMI VALLEY

PREVENTIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 2,695 | 2,695 | | 1,095 | 320 | 320 | 320 | 320 | 320 | 2,695 |
| LOCAL TRANS FUNDS | | | 673 | 673 | | 273 | 80 | 80 | 80 | 80 | 80 | 673 |
| VEN981118 Total | | | 3,368 | 3,368 | | 1,368 | 400 | 400 | 400 | 400 | 400 | 3,368 |

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF $3,8188 IN 16/17, $1909 IN EACH OF YEARS 17/18 18/19 & 19/20)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 8,104 | 8,104 | | 3,319 | 1,595 | 1,595 | 1,595 | | | 8,104 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 4,465 | 4,465 | | 1,786 | 893 | 893 | 893 | | | 4,465 |
| 5337OX OXNARD URBANIZED AREA - SGR | | | 21,125 | 21,125 | | 8,450 | 4,225 | 4,225 | 4,225 | | | 21,125 |
| 5337TO THOUSAND OAKS URBANIZED AREA - SGR | | | 14,165 | 14,165 | | 5,666 | 2,833 | 2,833 | 2,833 | | | 14,165 |
| VEN990609 Total | | | 47,859 | 47,859 | | 19,221 | 9,546 | 9,546 | 9,546 | | | 47,859 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030611 | Ventura | SCCAB | | VEN030611 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,916 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 3,170 | 3,170 | | 1,550 | 540 | 540 | 540 | | | 3,170 |
| CITY FUNDS | | | 746 | 746 | | 368 | 126 | 126 | 126 | | | 746 |
| VEN030611 Total | | | 3,916 | 3,916 | | 1,918 | 666 | 666 | 666 | | | 3,916 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030612 | Ventura | SCCAB | | VEN030612 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency THOUSAND OAKS

Dial-a-Ride SERVICE - CAPITAL LEASE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 480 | 480 | | 120 | 120 | 120 | 120 | | | 480 |
| CITY FUNDS | | | 120 | 120 | | 30 | 30 | 30 | 30 | | | 120 |
| VEN030612 Total | | | 600 | 600 | | 150 | 150 | 150 | 150 | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101101 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 67 Agency THOUSAND OAKS

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 53 | 53 | 31 | 22 | | | | | | 53 |
| CITY FUNDS | | | 14 | 14 | 8 | 6 | | | | | | 14 |
| VEN101101 Total | | | 67 | 67 | 39 | 28 | | | | | | 67 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110602 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,893 Agency THOUSAND OAKS

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,512 | 1,512 | | 837 | 225 | 225 | 225 | | | 1,512 |
| CITY FUNDS | | | 381 | 381 | | 213 | 56 | 56 | 56 | | | 381 |
| VEN110602 Total | | | 1,893 | 1,893 | | 1,050 | 281 | 281 | 281 | | | 1,893 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120420 | Ventura | SCCAB | | 5TL0706 | NCR28 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency THOUSAND OAKS

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 100 | | 500 | 600 | | | | 600 | | | | 600 |
| LOCAL TRANS FUNDS | 25 | | 125 | 150 | | | | 150 | | | | 150 |
| VEN120420 Total | 125 | | 625 | 750 | | | | 750 | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150603 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 125 Agency THOUSAND OAKS

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 100 | 100 | | 100 | | | | | | 100 |
| LOCAL TRANS FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN150603 Total | | | 125 | 125 | | 125 | | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150623 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency THOUSAND OAKS

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| LOCAL TRANS FUNDS | | | 50 | 50 | | 50 | | | | | | 50 |
| VEN150623 Total | | | 100 | 100 | | 100 | | | | | | 100 |

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Ventura County Project Listing
Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN151102 | Ventura | SCCAB | | 5TL0703 | BUN94 | | | | T | EXEMPT/MODELED | 0 |

Description: PTC 1,875 Agency THOUSAND OAKS

PURCHASE 4 CNG BUSES FOR EXPANSION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| CITY FUNDS | | | 375 | 375 | | 375 | | | | | | 375 |
| VEN151102 Total | | | 1,875 | 1,875 | | 1,875 | | | | | | 1,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170111 | Ventura | SCCAB | | 5TL0706 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 63 Agency THOUSAND OAKS

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | | 13 | | | | | | 13 |
| VEN170111 Total | | | 63 | 63 | | 63 | | | | | | 63 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170112 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 63 Agency THOUSAND OAKS

City wide replacement of bus shelter and bus stop amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | | 13 | | | | | | 13 |
| VEN170112 Total | | | 63 | 63 | | 63 | | | | | | 63 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051005 | Ventura | SCCAB | | VEN051005 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,190 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = $58 EACH IN 16/17, 17/18, 18/19 & 19/20.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310OX OXNARD URBANIZED AREA - EM | | | 1,020 | 1,020 | | 408 | 204 | 204 | 204 | | | 1,020 |
| 5310TO THOUSAND OAKS URBANIZED AREA - EM | | | 735 | 735 | | 294 | 147 | 147 | 147 | | | 735 |
| LOCAL TRANS FUNDS | | | 435 | 435 | | 174 | 87 | 87 | 87 | | | 435 |
| VEN051005 Total | | | 2,190 | 2,190 | | 876 | 438 | 438 | 438 | | | 2,190 |

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,510 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 494 | 494 | | 164 | 110 | 110 | 110 | | | 494 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 261 | 261 | | 126 | 45 | 45 | 45 | | | 261 |
| LOCAL TRANS FUNDS | | | 730 | 730 | | 265 | 155 | 155 | 155 | | | 730 |
| PRIVATE FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN070202 Total | | | 1,510 | 1,510 | | 580 | 310 | 310 | 310 | | | 1,510 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN040405 | Ventura | SCCAB | | VEN040405 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 917 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (ASSOCIATED TRANSIT IMPROVEMENT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 375 | 375 | 225 | 75 | 75 | | | | | 375 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | 90 | 30 | 30 | | | | | 150 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 78 | 26 | 26 | | | | | 130 |
| VEN040405 Total | | | 655 | 655 | 393 | 131 | 131 | | | | | 655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN081001 | Ventura | SCCAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,415 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,130 | 1,130 | | 440 | 230 | 230 | 230 | | | 1,130 |
| LOCAL TRANS FUNDS | | | 285 | 285 | | 111 | 58 | 58 | 58 | | | 285 |
| VEN081001 Total | | | 1,415 | 1,415 | | 551 | 288 | 288 | 288 | | | 1,415 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121001 | Ventura | SCCAB | | VEN010406 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,124 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,699 | 1,699 | | 640 | 336 | 353 | 370 | | | 1,699 |
| LOCAL TRANS FUNDS | | | 425 | 425 | | 160 | 84 | 88 | 93 | | | 425 |
| VEN121001 Total | | | 2,124 | 2,124 | | 800 | 420 | 441 | 463 | | | 2,124 |

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing

Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121002 | Ventura | SCCAB | | VEN059401 | ITS03 | | | | T | TCM Committed | 0 |

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | 530 | | | | | | | 530 |
| 5307OX OXNARD URBANIZED AREA | | | 876 | 876 | 440 | 214 | 222 | | | | | 876 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 420 | 420 | 420 | | | | | | | 420 |
| LOCAL TRANS FUNDS | | | 458 | 458 | 348 | 54 | 56 | | | | | 458 |
| VEN121002 Total | | | 2,284 | 2,284 | 1,738 | 268 | 278 | | | | | 2,284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130803 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,750 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,615 | 2,615 | | 1,031 | 528 | 528 | 528 | | | 2,615 |
| FARE REVENUE | | | 520 | 520 | | 130 | 130 | 130 | 130 | | | 520 |
| LOCAL TRANS FUNDS | | | 2,615 | 2,615 | | 1,031 | 528 | 528 | 528 | | | 2,615 |
| VEN130803 Total | | | 5,750 | 5,750 | | 2,192 | 1,186 | 1,186 | 1,186 | | | 5,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150602 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 15,878 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE - VCTC

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 4,296 | 4,296 | | 1,074 | 1,074 | 1,074 | 1,074 | | | 4,296 |
| FARE REVENUE | | | 5,240 | 5,240 | | 1,310 | 1,310 | 1,310 | 1,310 | | | 5,240 |
| STATE TRANSIT ASSIST | | | 4,296 | 4,296 | | 1,074 | 1,074 | 1,074 | 1,074 | | | 4,296 |
| VEN150602 Total | | | 13,832 | 13,832 | | 3,458 | 3,458 | 3,458 | 3,458 | | | 13,832 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150607 | Ventura | SCCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,219 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TWO REPLACEMENT BUSES FOR VCTC

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA Transfer from Prior FTIP | | | 1,079 | 1,079 | | | 1,079 | | | | | 1,079 |
| LOCAL TRANS FUNDS | | | 140 | 140 | | | 140 | | | | | 140 |
| VEN150607 Total | | | 1,219 | 1,219 | | | 1,219 | | | | | 1,219 |

# Draft 2017 Federal Transportation Improvement Program

Ventura County Project Listing
Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150608 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT/MODELED | 0 |

Description: PTC 1,242 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |
| LOCAL TRANS FUNDS | | | 142 | 142 | | 142 | | | | | | 142 |
| VEN150608 Total | | | 1,242 | 1,242 | | 1,242 | | | | | | 1,242 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150613 | Ventura | SCCAB | | 5TL04 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA Transfer from Prior FTIP | | | 354 | 354 | | 354 | | | | | | 354 |
| PRIVATE FUNDS | | | 46 | 46 | | 46 | | | | | | 46 |
| VEN150613 Total | | | 400 | 400 | | 400 | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34348 | Ventura | SCCAB | | VEN34348 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,949 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT PROGRAMMING & PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 230 | 230 | | 107 | 39 | 41 | 43 | | | 230 |
| 5307OX OXNARD URBANIZED AREA | | | 1,094 | 1,094 | | 406 | 218 | 229 | 241 | | | 1,094 |
| 5307SV SIMI VALLEY URBANIZED AREA | | | 292 | 292 | | 109 | 58 | 61 | 64 | | | 292 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 2,342 | 2,342 | | 869 | 467 | 491 | 515 | | | 2,342 |
| LOCAL TRANS FUNDS | | | 991 | 991 | | 373 | 196 | 206 | 216 | | | 991 |
| VEN34348 Total | | | 4,949 | 4,949 | | 1,864 | 978 | 1,028 | 1,079 | | | 4,949 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54036 | Ventura | SCCAB | | VEN54036 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,015 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TOLL CREDITS OF $412 IN 16/17 AND $206 IN EACH OF 17/18, 18/19 & 19/20

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339CAM CAMARILLO URBANIZED AREA - BFG | | | 745 | 745 | | 298 | 149 | 149 | 149 | | | 745 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 825 | 825 | | 330 | 165 | 165 | 165 | | | 825 |
| 5339SV SIMI VALLEY URBANIZED AREA - BFG | | | 1,385 | 1,385 | | 494 | 297 | 297 | 297 | | | 1,385 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339TO THOUSAND OAKS URBANIZED AREA - BFG | | | 1,060 | 1,060 | | 424 | 212 | 212 | 212 | | | 1,060 |
| VEN54036 Total | | | 4,015 | 4,015 | | 1,546 | 823 | 823 | 823 | | | 4,015 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54069 | Ventura | SCCAB | | VEN54069 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,502 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT INFORMATION CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,202 | 1,202 | 666 | 261 | 275 | | | | | 1,202 |
| LOCAL TRANS FUNDS | | | 300 | 300 | 166 | 65 | 69 | | | | | 300 |
| VEN54069 Total | | | 1,502 | 1,502 | 832 | 326 | 344 | | | | | 1,502 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54070 | Ventura | SCCAB | | VEN54070 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $116 IN FY 16/17, $58 IN FY 17/18, 18/19, 19/20.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,000 | 2,000 | | 500 | 500 | 500 | 500 | | | 2,000 |
| FTA Transfer from Prior FTIP | | | 500 | 500 | | 500 | | | | | | 500 |
| VEN54070 Total | | | 2,500 | 2,500 | | 1,000 | 500 | 500 | 500 | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54115 | Ventura | SCCAB | | VEN54115 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,592 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VCTC BUS SYSTEM PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,072 | 2,072 | | 769 | 413 | 434 | 456 | | | 2,072 |
| LOCAL TRANS FUNDS | | | 520 | 520 | | 193 | 104 | 109 | 114 | | | 520 |
| VEN54115 Total | | | 2,592 | 2,592 | | 962 | 517 | 543 | 570 | | | 2,592 |
| Grand Total | 5,869 | 10,300 | 258,869 | 275,038 | 59,357 | 96,678 | 43,198 | 32,009 | 31,861 | 5,941 | 5,994 | 275,038 |

# Various County Transit

No Transit Listings for Various.

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# Section 5307 and 5339 Program of Projects

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33000 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 67,724 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 23,575 | 23,575 | 17,964 | 2,748 | 2,863 | | | | | 23,575 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 4,543 | 4,543 | 4,143 | 200 | 200 | | | | | 4,543 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 6,614 | 6,614 | 5,329 | 632 | 653 | | | | | 6,614 |
| LOCAL TRANS FUNDS | | | 27,757 | 27,757 | 23,094 | 2,294 | 2,369 | | | | | 27,757 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 5,135 | 5,135 | 3,373 | 1,762 | | | | | | 5,135 |
| IMP33000 Total | | | 67,724 | 67,724 | 54,003 | 7,636 | 6,085 | | | | | 67,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP33003 | Imperial | SSAB | | IMP33003 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 23,031 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | |

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 3,388 | 3,388 | 1,923 | 720 | 745 | | | | | 3,388 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 978 | 978 | 652 | 163 | 163 | | | | | 978 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 100 | 100 | 100 | | | | | | | 100 |
| FARE REVENUE | | | 4,206 | 4,206 | 2,921 | 632 | 653 | | | | | 4,206 |
| LOCAL TRANS FUNDS | | | 5,975 | 5,975 | 4,855 | 551 | 569 | | | | | 5,975 |
| STATE TRANSIT ASSIST | | | 8,384 | 8,384 | 6,285 | 1,042 | 1,057 | | | | | 8,384 |
| IMP33003 Total | | | 23,031 | 23,031 | 16,736 | 3,108 | 3,187 | | | | | 23,031 |
| Grand Total | | | 90,755 | 90,755 | 70,739 | 10,744 | 9,272 | | | | | 90,755 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G012 | Los Angeles | MDAB | | 1OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 27,210 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance. Utilizing $750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,011 | 5,011 | 5,011 | | | | | | | 5,011 |
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 14,618 | 14,618 | 11,618 | 1,500 | 1,500 | | | | | 14,618 |
| LOCAL TRANS FUNDS | | | 2,980 | 2,980 | 1,480 | | | 1,500 | | | | 2,980 |
| PROP "A" LOCAL RETURN | | | 4,601 | 4,601 | 4,601 | | | | | | | 4,601 |
| LA0G012 Total | | | 27,210 | 27,210 | 22,710 | 1,500 | 1,500 | 1,500 | | | | 27,210 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G078 | Los Angeles | MDAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,112 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 1,760 | 1,760 | 1,760 | | | | | | | 1,760 |
| LOCAL TRANS FUNDS | | | 2,000 | 2,000 | | | | | 1,000 | 1,000 | | 2,000 |
| PROP "A" LOCAL RETURN | | | 352 | 352 | 352 | | | | | | | 352 |
| LA0G078 Total | | | 4,112 | 4,112 | 2,112 | | | | 1,000 | 1,000 | | 4,112 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1100 | Los Angeles | MDAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 410 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of $70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of $6 for FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | 380 | | | 380 | | 350 | 30 | | | | | 380 |
| LOCAL TRANS FUNDS | 30 | | | 30 | | | | 30 | | | | 30 |
| LA0G1100 Total | 410 | | | 410 | | 350 | 30 | 30 | | | | 410 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G589 | Los Angeles | MDAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 895 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $20 of TDC in FY 16/17 and $20 of TDC in FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 695 | 695 | 495 | 100 | 100 | | | | | 695 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 200 | 200 | | | | 100 | 100 | | | 200 |
| LA0G589 Total | | | 895 | 895 | 495 | 100 | 100 | 100 | 100 | | | 895 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G590 | Los Angeles | MDAB | | 1TL104 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 582 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY 16/17 and $10 of TDC in FY 17/18.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 472 | 472 | 372 | 50 | 50 | | | | | 472 |
| LOCAL TRANS FUNDS | | | 100 | 100 | | | | 50 | 50 | | | 100 |
| PROP "A" LOCAL RETURN | | | 10 | 10 | 10 | | | | | | | 10 |
| LA0G590 Total | | | 582 | 582 | 382 | 50 | 50 | 50 | 50 | | | 582 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1276 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,526 Agency BURBANK

BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,221 | 1,221 | | 1,221 | | | | | | 1,221 |
| CITY FUNDS | | | 305 | 305 | | 305 | | | | | | 305 |
| LA0G1276 Total | | | 1,526 | 1,526 | | 1,526 | | | | | | 1,526 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G802 | Los Angeles | SCAB | | 1TL204 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 2,188 Agency CULVER CITY

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 429 | 429 | | 429 | | | | | | 429 |
| LOCAL TRANS FUNDS | | | 1,759 | 1,759 | | 1,759 | | | | | | 1,759 |
| LA0G802 Total | | | 2,188 | 2,188 | | 2,188 | | | | | | 2,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B358 | Los Angeles | SCAB | | LA0B358 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 33,900 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 23,900 | 23,900 | 5,000 | 3,125 | 3,125 | 3,125 | 3,125 | 3,200 | 3,200 | 23,900 |
| LA0B358 Total | | | 33,900 | 33,900 | 15,000 | 3,125 | 3,125 | 3,125 | 3,125 | 3,200 | 3,200 | 33,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G955 | Los Angeles | SCAB | | 7120002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,675 Agency CULVER CITY MUNI BUS LINES

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 810 | 810 | 810 | | | | | | | 810 |
| LOCAL TRANS FUNDS | | | 500 | 500 | | 500 | | | | | | 500 |
| MEASURE R | | | 127 | 127 | 127 | | | | | | | 127 |
| PROP C"40" FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| STATE AB2766 | | | 135 | 135 | 135 | | | | | | | 135 |
| STATE TRANSIT ASSIST | | | 3 | 3 | 3 | | | | | | | 3 |
| LA0G955 Total | | | 1,675 | 1,675 | 1,175 | 500 | | | | | | 1,675 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52105 | Los Angeles | SCAB | | LA52105 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,415 Agency CULVER CITY MUNI BUS LINES

Payments for the leasing of bus tires for the Culver CityBus fleet..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 890 | 890 | 125 | 125 | 125 | 125 | 130 | 130 | 130 | 890 |
| PROP C"40" FUNDS | | | 25 | 25 | 25 | | | | | | | 25 |
| LA52105 Total | | | 1,415 | 1,415 | 650 | 125 | 125 | 125 | 130 | 130 | 130 | 1,415 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B310 | Los Angeles | SCAB | | LA0B310 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 92,358 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 50,000 | 50,000 | | 25,000 | 25,000 | | | | | 50,000 |
| FTA 5309(c) BUS | | | 1,188 | 1,188 | 1,188 | | | | | | | 1,188 |
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | | | 10,170 | 10,170 | 10,170 | | | | | | | 10,170 |
| PROP C"40" FUNDS | | | 14,000 | 14,000 | | 7,000 | 7,000 | | | | | 14,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA ARTICLE #4 | | | 17,000 | 17,000 | | 17,000 | | | | | | 17,000 |
| LA0B310 Total | | | 92,358 | 92,358 | 11,358 | 49,000 | 32,000 | | | | | 92,358 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F048 | Los Angeles | SCAB | | LA0F048 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,500 Agency FOOTHILL TRANSIT ZONE

PREVENTIVE MAINTENANCE - OPERATING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,500 | 6,500 | | 6,500 | | | | | | 6,500 |
| TDA ARTICLE #4 | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| LA0F048 Total | | | 8,500 | 8,500 | | 8,500 | | | | | | 8,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1234 | Los Angeles | SCAB | | 1TR1017 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 56,680 Agency FOOTHILL TRANSIT ZONE

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 19,680 | | | 19,680 | | 19,680 | | | | | | 19,680 |
| PROP C"40" FUNDS | 4,000 | | | 4,000 | | 4,000 | | | | | | 4,000 |
| TDA | 10,000 | | | 10,000 | | | 10,000 | | | | | 10,000 |
| TDA ARTICLE #4 | 8,000 | | | 8,000 | | 8,000 | | | | | | 8,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 15,000 | | | 15,000 | | 15,000 | | | | | | 15,000 |
| LA0G1234 Total | 56,680 | | | 56,680 | | 46,680 | 10,000 | | | | | 56,680 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D437 | Los Angeles | SCAB | | LA0D437 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,053 Agency GARDENA

REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of $1,190 will be used to match FY16/17 FTA 5307 for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,053 | 4,053 | | 4,053 | | | | | | 4,053 |
| LA0D437 Total | | | 4,053 | 4,053 | | 4,053 | | | | | | 4,053 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1143 | Los Angeles | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,000 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. TDC of $400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,000 | 6,000 | | 2,000 | 2,000 | 2,000 | | | | 6,000 |
| LA0G1143 Total | | | 6,000 | 6,000 | | 2,000 | 2,000 | 2,000 | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1144 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,763 Agency GARDENA

REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,831 | 7,831 | | 7,831 | | | | | | 7,831 |
| MEASURE R | | | 420 | 420 | | 420 | | | | | | 420 |
| PROP C"40" FUNDS | | | 2,512 | 2,512 | | 2,512 | | | | | | 2,512 |
| LA0G1144 Total | | | 10,763 | 10,763 | | 10,763 | | | | | | 10,763 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G394 | Los Angeles | SCAB | | 1OM0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency GARDENA

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k will be used as local match to FTA 5307 in FY16/17 for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 300 | 300 | | 300 | | | | | | 300 |
| LA0G394 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G801 | Los Angeles | SCAB | | 1TL104 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,500 Agency GARDENA

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing $80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing $600 of TDC to match FTA 5307 in FY17/18 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 400 | | 7,000 | 7,400 | | 4,400 | 3,000 | | | | | 7,400 |
| MEASURE R | | | 2,100 | 2,100 | | 2,100 | | | | | | 2,100 |
| PROP C"40" FUNDS | | | 4,000 | 4,000 | | 4,000 | | | | | | 4,000 |
| LA0G801 Total | 400 | | 13,100 | 13,500 | | 10,500 | 3,000 | | | | | 13,500 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA973010 | Los Angeles | SCAB | | LA973010 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,600 Agency GARDENA

BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF $80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,600 | 1,600 | | 400 | 400 | 400 | 400 | | | 1,600 |
| LA973010 Total | | | 1,600 | 1,600 | | 400 | 400 | 400 | 400 | | | 1,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7405 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,485 Agency GARDENA

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,145 | 2,145 | | 2,145 | | | | | | 2,145 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,443 | 1,443 | | 1,443 | | | | | | 1,443 |
| PROP C"40" FUNDS | | | 897 | 897 | | 897 | | | | | | 897 |
| LAF7405 Total | | | 4,485 | 4,485 | | 4,485 | | | | | | 4,485 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1039 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LA MIRADA

Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. $40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0G1039 Total | | | 200 | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G427 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 520 | 520 | | 520 | | | | | | 520 |
| LOCAL TRANS FUNDS | | | 132 | 132 | | | 132 | | | | | 132 |
| LA0G427 Total | | | 652 | 652 | | 520 | 132 | | | | | 652 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G601 | Los Angeles | SCAB | | 1TL104 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency LA MIRADA

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of $50,000 will be used as matching funds for the grants for each fiscal year.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 750 | 750 | 250 | 250 | 250 | | | | | 750 |
| LA0G601 Total | | | 750 | 750 | 250 | 250 | 250 | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D198 | Los Angeles | SCAB | | LA0D198 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 24,000 | 24,000 | 24,000 | | | | | | | 24,000 |
| STP LOCAL - REGIONAL | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| TIGER DISCRETIONARY GRANT | | | 13,904 | 13,904 | 13,904 | | | | | | | 13,904 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 58,214 | 58,214 | 58,214 | | | | | | | 58,214 |
| FTA 5309(c) BUS | 7,113 | 1,450 | | 8,563 | 8,563 | | | | | | | 8,563 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 1,200 | | | 1,200 | 1,200 | | | | | | | 1,200 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 545,900 | 545,900 | 337,400 | 208,500 | | | | | | 545,900 |
| CITY FUNDS | | | 107,470 | 107,470 | 16,000 | 20,000 | 19,000 | 52,470 | | | | 107,470 |
| LOCAL TRANS FUNDS | | | 79,998 | 79,998 | 54,000 | | | 25,998 | | | | 79,998 |
| MEASURE R | 36,547 | 113,737 | 510,816 | 661,100 | 546,533 | 32,600 | 56,400 | 25,567 | | | | 661,100 |
| PROP "C25" FUNDS | 3,757 | | 185,806 | 189,563 | 39,667 | | 149,896 | | | | | 189,563 |
| PROP C"40" FUNDS | | | 10,190 | 10,190 | | | | | 10,190 | | | 10,190 |
| PROP "A" FUNDS | | | 50,393 | 50,393 | 4,848 | | 43,300 | 2,245 | | | | 50,393 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 4,351 | 12,213 | 111,953 | 128,517 | 128,517 | | | | | | | 128,517 |
| STATE LOCAL PARTNER | | | 49,526 | 49,526 | 49,526 | | | | | | | 49,526 |
| STATE CASH - RIP | 179 | | | 179 | 179 | | | | | | | 179 |
| SURFACE TRANS PROG - RIP | 2,200 | | 107,083 | 109,283 | 74,883 | | 6,880 | 17,200 | 10,320 | | | 109,283 |
| LA0D198 Total | 55,347 | 127,400 | 1,875,253 | 2,058,000 | 1,357,434 | 261,100 | 295,476 | 123,480 | 20,510 | | | 2,058,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D337 | Los Angeles | SCAB | | LA0D337 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,154 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 32,124 | 32,124 | 24,124 | 2,000 | 2,000 | 2,000 | 2,000 | | | 32,124 |
| LOCAL TRANS FUNDS | | | 8,030 | 8,030 | 6,030 | 500 | 500 | 500 | 500 | | | 8,030 |
| LA0D337 Total | | | 40,154 | 40,154 | 30,154 | 2,500 | 2,500 | 2,500 | 2,500 | | | 40,154 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F075 | Los Angeles | SCAB | | 1TL204 | LRN94 | | | | T | TCM Committed | 0 |

Description: PTC 826,365 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 66,986 | 66,986 | | | | 66,986 | | | | 66,986 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 14,200 | 14,200 | 14,200 | | | | | | | 14,200 |
| LOCAL TRANS FUNDS | | | 198,781 | 198,781 | | | | 198,781 | | | | 198,781 |
| MEASURE R 02 - METRO RAIL TRANSIT CAPITAL | | | 8,000 | 8,000 | 4,400 | | 3,600 | | | | | 8,000 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | | | 64,500 | 64,500 | 49,643 | | | 14,857 | | | | 64,500 |
| PROP "A" FUNDS | | | 171,739 | 171,739 | 27,378 | 80,018 | 45,120 | 19,223 | | | | 171,739 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 87,000 | 87,000 | 64,184 | 21,327 | 1,489 | | | | | 87,000 |
| STATE CASH - RIP PRIOR | | | 849 | 849 | 849 | | | | | | | 849 |
| STATE CASH - RIP | | | 6,120 | 6,120 | 6,120 | | | | | | | 6,120 |
| STIP ADVANCE CON-RIP | | | 208,190 | 208,190 | 78,790 | 27,000 | 21,000 | 40,000 | 20,700 | 20,700 | | 208,190 |
| LA0F075 Total | | | 826,365 | 826,365 | 245,564 | 128,345 | 71,209 | 339,847 | 20,700 | 20,700 | | 826,365 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G010 | Los Angeles | SCAB | | 1TR0404 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 1,427,132 Agency LOS ANGELES COUNTY MTA

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 64,000 | 64,000 | 64,000 | | | | | | | 64,000 |
| FTA 5309(b) NEW RAIL | | 55,513 | 614,387 | 669,900 | 265,000 | 100,000 | 100,000 | 204,900 | | | | 669,900 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 160,000 | 160,000 | 61,864 | | 55,939 | 42,197 | | | | 160,000 |
| CITY FUNDS | | | 42,000 | 42,000 | 8,000 | 2,800 | 3,000 | 28,200 | | | | 42,000 |
| FEE | | | 64,247 | 64,247 | | 64,247 | | | | | | 64,247 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 65,042 | | 87,864 | 152,906 | 152,906 | | | | | | | | 152,906 |
| MEASURE R | | | 7,115 | 7,115 | 3,814 | 2,651 | 650 | | | | | | 7,115 |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | | | 114,874 | 114,874 | 114,874 | | | | | | | | 114,874 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | 60,376 | 74,724 | 135,100 | 135,100 | | | | | | | | 135,100 |
| STIP ADVANCE CON-RIP | | | 14,400 | 14,400 | 14,400 | | | | | | | | 14,400 |
| SURFACE TRANS PROG - RIP | 2,590 | | | 2,590 | 2,590 | | | | | | | | 2,590 |
| LA0G010 Total | 67,632 | 115,889 | 1,243,611 | 1,427,132 | 822,548 | 169,698 | 159,589 | 275,297 | | | | | 1,427,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1117 | Los Angeles | SCAB | | REG0702 | FEN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 395 Agency LOS ANGELES COUNTY MTA

Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 336 | 336 | | 336 | | | | | | 336 |
| GENERAL FUNDS | | | 59 | 59 | | 59 | | | | | | 59 |
| LA0G1117 Total | | | 395 | 395 | | 395 | | | | | | 395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1244 | Los Angeles | SCAB | | REG0702 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 86,375 Agency LOS ANGELES COUNTY MTA

Metro Expo Line Phase II - Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 49,100 | 49,100 | | | | 21,100 | 28,000 | | | 49,100 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| LOCAL TRANS FUNDS | | | 17,275 | 17,275 | | | 5,000 | 5,275 | 7,000 | | | 17,275 |
| LA0G1244 Total | | | 86,375 | 86,375 | | | 25,000 | 26,375 | 35,000 | | | 86,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1245 | Los Angeles | SCAB | | REG0702 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 81,750 Agency LOS ANGELES COUNTY MTA

Metro Gold Line - Foothill Extension Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 45,400 | 45,400 | | | | 21,400 | 24,000 | | | 45,400 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| LOCAL TRANS FUNDS | | | 16,350 | 16,350 | | | 5,000 | 5,350 | 6,000 | | | 16,350 |
| LA0G1245 Total | | | 81,750 | 81,750 | | | 25,000 | 26,750 | 30,000 | | | 81,750 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | | LA0G447 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1 | 1 | | | 1 | | | | | 1 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 12,171 | 12,171 | 12,171 | | | | | | | 12,171 |
| FTA 5309(b) NEW RAIL | | 30,000 | 835,000 | 865,000 | 265,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 865,000 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 512 | | | 512 | 512 | | | | | | | 512 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 856,000 | 856,000 | | | 340,707 | 305,721 | 184,865 | 24,707 | | 856,000 |
| CITY FUNDS | | | 44,630 | 44,630 | 10,060 | 3,000 | 3,410 | 3,750 | | 8,980 | 15,430 | 44,630 |
| LOCAL TRANS FUNDS | 34,502 | 77,695 | 49,188 | 161,385 | 119,927 | | 11,558 | 1,453 | | 55,427 | -26,980 | 161,385 |
| MEASURE R | | | 97,136 | 97,136 | | | 4,764 | 15,523 | 24,158 | 26,646 | 26,045 | 97,136 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 45,914 | 67,940 | 312,409 | 426,263 | 211,541 | 23,881 | 28,313 | 31,106 | 28,918 | 27,583 | 74,921 | 426,263 |
| SURFACE TRANS PROG - RIP | 2,568 | | | 2,568 | 2,568 | | | | | | | 2,568 |
| LA0G447 Total | 83,496 | 175,635 | 2,206,535 | 2,465,666 | 621,779 | 126,881 | 488,753 | 457,553 | 337,941 | 243,343 | 189,416 | 2,465,666 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1023 | Los Angeles | SCAB | | 1ITS04 | ITS03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,028 Agency MONTEBELLO

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of $406 will be used to match FY16/17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,028 | 2,028 | | 2,028 | | | | | | 2,028 |
| LA0G1023 Total | | | 2,028 | 2,028 | | 2,028 | | | | | | 2,028 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1238 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,875 Agency MONTEBELLO

The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,875 | 2,875 | | 2,875 | | | | | | 2,875 |
| LA0G1238 Total | | | 2,875 | 2,875 | | 2,875 | | | | | | 2,875 |

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1239 | Los Angeles | SCAB | | 1TR08D08 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 140 Agency MONTEBELLO

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 140 | 140 | | 140 | | | | | | 140 |
| LA0G1239 Total | | | 140 | 140 | | 140 | | | | | | 140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1240 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency MONTEBELLO

Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing $200 of TDC in FY16/17 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |
| LA0G1240 Total | | | 1,000 | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1242 | Los Angeles | SCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency MONTEBELLO

Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing $100 of TDC to match FTA 5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | | 200 | | | | | | 200 |
| LA0G1242 Total | | | 200 | 200 | | 200 | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G645 | Los Angeles | SCAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of $500 will be used to match FY17 FTA 5307 funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |
| LA0G645 Total | | | 2,500 | 2,500 | | 2,500 | | | | | | 2,500 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G650 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | | 400 | | | | | | 400 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 60 | 60 | | 60 | | | | | | 60 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 40 | 40 | | 40 | | | | | | 40 |
| LA0G650 Total | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G656 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| LA0G656 Total | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G851 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| LA0G851 Total | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G862 | Los Angeles | SCAB | | 1TR1010 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,220 | 3,220 | | 3,220 | | | | | | 3,220 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 483 | 483 | | 483 | | | | | | 483 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 322 | 322 | | 322 | | | | | | 322 |
| LA0G862 Total | | | 4,025 | 4,025 | | 4,025 | | | | | | 4,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G906 | Los Angeles | SCAB | | 1TR1010 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,200 | | Agency | MONTEBELLO | |

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 960 | 960 | | 960 | | | | | | 960 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 144 | 144 | | 144 | | | | | | 144 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 96 | 96 | | 96 | | | | | | 96 |
| LA0G906 Total | | | 1,200 | 1,200 | | 1,200 | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G907 | Los Angeles | SCAB | | 7120002 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,000 | | Agency | MONTEBELLO | |

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 800 | | | 800 | | 800 | | | | | | 800 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 120 | | | 120 | | 120 | | | | | | 120 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | 80 | | | 80 | | 80 | | | | | | 80 |
| LA0G907 Total | 1,000 | | | 1,000 | | 1,000 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55205 | Los Angeles | SCAB | | LA55205 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 5,625 | | Agency | MONTEBELLO | |

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of $64 will be used to match FY16/17 FTA 5307 for the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,756 | 4,756 | 4,436 | 320 | | | | | | 4,756 |
| TDA ARTICLE #4 | | | 869 | 869 | 869 | | | | | | | 869 |
| LA55205 Total | | | 5,625 | 5,625 | 5,305 | 320 | | | | | | 5,625 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55207 | Los Angeles | SCAB | | LA55207 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,341 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $40 of TDC in FY16/17 for match to 5307 funds for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,992 | 1,992 | 1,792 | 200 | | | | | | 1,992 |
| TDA | | | 42 | 42 | 42 | | | | | | | 42 |
| TDA ARTICLE #4 | | | 282 | 282 | 282 | | | | | | | 282 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| LA55207 Total | | | 2,341 | 2,341 | 2,141 | 200 | | | | | | 2,341 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G025 | Los Angeles | SCAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 81 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 36 | 36 | 36 | | | | | | | 36 |
| PROP "A" FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 36 | 36 | | 36 | | | | | | 36 |
| LA0G025 Total | | | 81 | 81 | 45 | 36 | | | | | | 81 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1120 | Los Angeles | SCAB | | 1TR1010 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 225 Agency NORWALK

PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 180 | 180 | | 180 | | | | | | 180 |
| PROP "A" LOCAL RETURN | | | 45 | 45 | | 45 | | | | | | 45 |
| LA0G1120 Total | | | 225 | 225 | | 225 | | | | | | 225 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D298 | Los Angeles | SCAB | | 1OM0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,090 | | Agency | REDONDO BEACH | |

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,575 | 1,575 | | 1,575 | | | | | | 1,575 |
| CITY FUNDS | | | 515 | 515 | | 515 | | | | | | 515 |
| LA0D298 Total | | | 2,090 | 2,090 | | 2,090 | | | | | | 2,090 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1018 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 300 | | Agency | REDONDO BEACH | |

Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 240 | 240 | | 240 | | | | | | 240 |
| PROP "A" LOCAL RETURN | | | 60 | 60 | | 60 | | | | | | 60 |
| LA0G1018 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1260 | Los Angeles | SCAB | | 1TR1010 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 383 | | Agency | REDONDO BEACH | |

Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 307 | 307 | | 307 | | | | | | 307 |
| PROP "A" FUNDS | | | 76 | 76 | | 76 | | | | | | 76 |
| LA0G1260 Total | | | 383 | 383 | | 383 | | | | | | 383 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D92 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,420 | | Agency | SANTA CLARITA | |

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY16/17 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,257 | 1,257 | 1,257 | | | | | | | 1,257 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| AR-5307 ARRA - FTA 5307 | | | 500 | 500 | 500 | | | | | | | 500 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 163 | 163 | 163 | | | | | | | 163 |
| LA0D92 Total | | | 2,420 | 2,420 | 1,920 | 500 | | | | | | 2,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1028 | Los Angeles | SCAB | | 1TL104 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 3,500 Agency SANTA CLARITA

Construct a Park and Ride at State Route 14 and Newhall Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 500 | | 1,333 | 1,833 | | 1,833 | | | | | | 1,833 |
| 5307SC SANTA CLARITA URBANIZED AREA | | | 967 | 967 | | 967 | | | | | | 967 |
| LOCAL TRANS FUNDS | 100 | 50 | 550 | 700 | | 700 | | | | | | 700 |
| LA0G1028 Total | 600 | 50 | 2,850 | 3,500 | | 3,500 | | | | | | 3,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1029 | Los Angeles | SCAB | | 1TR1010 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 625 Agency SANTA CLARITA

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| PROP "A" LOCAL RETURN | | | 125 | 125 | | 125 | | | | | | 125 |
| LA0G1029 Total | | | 625 | 625 | | 625 | | | | | | 625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1030 | Los Angeles | SCAB | | 1TR1010 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,068 Agency SANTA CLARITA

Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of $1,414 will be used to match FY16/17 FTA 5307 for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 7,068 | 7,068 | | 7,068 | | | | | | 7,068 |
| LA0G1030 Total | | | 7,068 | 7,068 | | 7,068 | | | | | | 7,068 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1193 | Los Angeles | SCAB | | 7120002 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,160 Agency SANTA CLARITA

Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of $440 in FY17 and $792 of TDC in FY18 will be used to match FTA 5307 funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SC SANTA CLARITA URBANIZED AREA | | | 6,160 | 6,160 | | 2,200 | 3,960 | | | | | 6,160 |
| LA0G1193 Total | | | 6,160 | 6,160 | | 2,200 | 3,960 | | | | | 6,160 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1274 | Los Angeles | SCAB | | 1TR1010 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency SANTA CLARITA

CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of $400 will be utilized in FY17/18 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |
| LA0G1274 Total | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G774 | Los Angeles | SCAB | | REG0703 | TRNH6 | | | | T | TCM | 0 |

Description: PTC 4,625 Agency SANTA CLARITA

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 500 | | | 500 | | 500 | | | | | | 500 |
| 5307SC SANTA CLARITA URBANIZED AREA | 1,500 | | | 1,500 | | 1,500 | | | | | | 1,500 |
| LOCAL TRANS FUNDS | 2,625 | | | 2,625 | | 2,625 | | | | | | 2,625 |
| LA0G774 Total | 4,625 | | | 4,625 | | 4,625 | | | | | | 4,625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G963 | Los Angeles | SCAB | | 7120002 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency SANTA CLARITA

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of $70 will be used to match FY16/17 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 350 | 350 | | 350 | | | | | | 350 |
| LA0G963 Total | | | 350 | 350 | | 350 | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G979 | Los Angeles | SCAB | | 7120002 | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 625 Agency SANTA CLARITA

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 16/17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 625 | 625 | | 625 | | | | | | 625 |
| LA0G979 Total | | | 625 | 625 | | 625 | | | | | | 625 |
| Grand Total | 270,190 | 418,974 | 6,628,813 | 7,317,977 | 3,141,022 | 876,049 | 1,126,199 | 1,262,132 | 451,456 | 268,373 | 192,746 | 7,317,977 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307

Orange County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080908 | Orange | SCAB | | 2TR0701 | LRN92 | | | | T | TCM | 0 |

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 10,682 | | | 10,682 | | 10,682 | | | | | | 10,682 |
| CITY FUNDS | 1,335 | | | 1,335 | | 1,335 | | | | | | 1,335 |
| ORANGE CO. MEASURE M2 - TRANSIT | 1,335 | | | 1,335 | | 1,335 | | | | | | 1,335 |
| ORA080908 Total | 13,352 | | | 13,352 | | 13,352 | | | | | | 13,352 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000817 | Orange | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 29,737 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ $865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 22,087 | 22,087 | 17,000 | 5,087 | | | | | | 22,087 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,650 | 7,650 | | 7,650 | | | | | | 7,650 |
| ORA000817 Total | | | 29,737 | 29,737 | 17,000 | 12,737 | | | | | | 29,737 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020106 | Orange | SCAB | | ORA020106 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 133,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ $12,275, FY17/18 @ $1,735, FY18/19 @ $3,188, FY @19/20 $3,188, FY20/21 $3,188, and FY21/22 $3,188).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 111,633 | 111,633 | | 51,474 | 6,219 | 13,485 | 13,485 | 13,485 | 13,485 | 111,633 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 191 | 191 | | 86 | 21 | 21 | 21 | 21 | 21 | 191 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 18,986 | 18,986 | | 8,496 | 2,098 | 2,098 | 2,098 | 2,098 | 2,098 | 18,986 |
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 223 | 223 | | 83 | 28 | 28 | 28 | 28 | 28 | 223 |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 2,768 | 2,768 | | 1,238 | 306 | 306 | 306 | 306 | 306 | 2,768 |
| ORA020106 Total | | | 133,801 | 133,801 | | 61,377 | 8,672 | 15,938 | 15,938 | 15,938 | 15,938 | 133,801 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020118 | Orange | SCAB | | ORA020118 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 17,989 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,599 | 13,599 | | 13,599 | | | | | | 13,599 |
| FTA 5309(c) BUS | | | 1,605 | 1,605 | 1,605 | | | | | | | 1,605 |
| TDA | | | 2,785 | 2,785 | | 2,785 | | | | | | 2,785 |
| ORA020118 Total | | | 17,989 | 17,989 | 1,605 | 16,384 | | | | | | 17,989 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020811 | Orange | SCAB | | 2L206 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 94,626 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 29,198 | 29,198 | | 29,198 | | | | | | 29,198 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 18,410 | 18,410 | | 18,410 | | | | | | 18,410 |
| TDA | | | 47,018 | 47,018 | 4,952 | 42,066 | | | | | | 47,018 |
| ORA020811 Total | | | 94,626 | 94,626 | 4,952 | 89,674 | | | | | | 94,626 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021202 | Orange | SCAB | | ORA021202 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 7,632 | 7,632 | | 2,862 | 954 | 954 | 954 | 954 | 954 | 7,632 |
| TDA | | | 33,023 | 33,023 | | 12,232 | 4,120 | 4,147 | 4,161 | 4,175 | 4,188 | 33,023 |
| ORA021202 Total | | | 40,655 | 40,655 | | 15,094 | 5,074 | 5,101 | 5,115 | 5,129 | 5,142 | 40,655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021203 | Orange | SCAB | | ORA021203 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 67,928 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY16/17 for $5,095, FY17/18 for $1,698, FY18/19 for $1,698, FY19/20 for $1,698, FY20/21 for $1,698, and FY21/22 for $1,698.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 67,928 | 67,928 | | 25,473 | 8,491 | 8,491 | 8,491 | 8,491 | 8,491 | 67,928 |
| ORA021203 Total | | | 67,928 | 67,928 | | 25,473 | 8,491 | 8,491 | 8,491 | 8,491 | 8,491 | 67,928 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080803 | Orange | SCAB | | 2OM0701 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 428,927 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY16/17 @ $15,205, FY17/18 @ $4,142, FY18/19 @ $4,131, FY19/20 @ $4,131, FY20/21 @ $4,131, and FY21/22 @ $4,131.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 171,571 | 171,571 | | 68,238 | 20,709 | 20,656 | 20,656 | 20,656 | 20,656 | 171,571 |
| TDA | | | 257,356 | 257,356 | | 102,357 | 31,063 | 30,984 | 30,984 | 30,984 | 30,984 | 257,356 |
| ORA080803 Total | | | 428,927 | 428,927 | | 170,595 | 51,772 | 51,640 | 51,640 | 51,640 | 51,640 | 428,927 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080909 | Orange | SCAB | | 2TR1001 | LRN94 | | | | T | TCM | 0 |

Description: PTC 300,879 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for $2,478)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 21,600 | | | 21,600 | 21,600 | | | | | | | 21,600 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 26,853 | | | 26,853 | 26,853 | | | | | | | 26,853 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 4,433 | | | 4,433 | 4,433 | | | | | | | 4,433 |
| AGENCY | | | 166,960 | 166,960 | | | | 166,960 | | | | 166,960 |
| CITY FUNDS | 1,142 | | | 1,142 | 1,142 | | | | | | | 1,142 |
| ORANGE M - TRANSIT | 6,000 | | | 6,000 | 6,000 | | | | | | | 6,000 |
| ORANGE CO. MEASURE M2 - TRANSIT | 970 | 11,139 | 61,782 | 73,891 | 970 | | | 72,921 | | | | 73,891 |
| ORA080909 Total | 60,998 | 11,139 | 228,742 | 300,879 | 60,998 | | | 239,881 | | | | 300,879 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA081623 | Orange | SCAB | | 2TR0704 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 775 | | | 775 | | 775 | | | | | | 775 |
| ORANGE M - TRANSIT | 100 | | | 100 | | 100 | | | | | | 100 |
| ORA081623 Total | 875 | | | 875 | | 875 | | | | | | 875 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA085004 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812 in Toll Credit in FY16/17 for CON, & $400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 15,800 | 15,800 | | 15,800 | | | | | | 15,800 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 2,250 | | | 2,250 | 2,250 | | | | | | | 2,250 |
| 5337-SGR 5337 STATE OF GOOD REPAIR | | | 2,001 | 2,001 | | 2,001 | | | | | | 2,001 |
| ORA085004 Total | 2,250 | | 17,801 | 20,051 | 2,250 | 17,801 | | | | | | 20,051 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110305 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,700 | 3,700 | | | | | 3,700 | | | 3,700 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |
| ORANGE M - TRANSIT | 400 | | 1,624 | 2,024 | 500 | | 1,524 | | | | | 2,024 |
| ORA110305 Total | 400 | | 8,124 | 8,524 | 3,300 | | 1,524 | | 3,700 | | | 8,524 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111209 | Orange | SCAB | | 2TR0704 | TRN14 | | | | T | TCM Committed | 0 |

Description: PTC 25,274 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)(PPNO 2107)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 3,821 | | 15,970 | 19,791 | 19,791 | | | | | | | 19,791 |
| PROP 116 | | | 2,483 | 2,483 | | 2,483 | | | | | | 2,483 |
| STIP ADVANCE CON-IIP | | | 3,000 | 3,000 | | | | 3,000 | | | | 3,000 |
| ORA111209 Total | 3,821 | | 21,453 | 25,274 | 19,791 | 2,483 | | 3,000 | | | | 25,274 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111802 | Orange | SCAB | | 2L206 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO). Includes Transit Development Credits in FY 2016-17 @ $2,866.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 16,856 | 16,856 | | 16,856 | | | | | | 16,856 |
| ORA111802 Total | | | 16,856 | 16,856 | | 16,856 | | | | | | 16,856 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151310 | Orange | SCAB | | 2TR0709 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 5,000 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 $276K, FY17/18 for $92K, FY18/19 for $92K, FY19/20 for $92K, FY20/21 for $92K, and FY21/22 for $92K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,777 | 4,777 | | 2,477 | 460 | 460 | 460 | 460 | 460 | 4,777 |
| TDA | | | 223 | 223 | 223 | | | | | | | 223 |
| ORA151310 Total | | | 5,000 | 5,000 | 223 | 2,477 | 460 | 460 | 460 | 460 | 460 | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151311 | Orange | SCAB | | 2TR0709 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,035 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for $114K, FY17/18 for $19K, FY18/19 for $19K, FY19/20 for $19K, FY20/21 for $19K, and FY21/22 for $19K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MV MISSION VIEJO URBANIZED AREA | | | 988 | 988 | | 513 | 95 | 95 | 95 | 95 | 95 | 988 |
| TDA | | | 47 | 47 | 47 | | | | | | | 47 |
| ORA151311 Total | | | 1,035 | 1,035 | 47 | 513 | 95 | 95 | 95 | 95 | 95 | 1,035 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA174 | Orange | SCAB | | ORA174 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 196,256 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 36,814 | 36,814 | | 13,804 | 4,602 | 4,602 | 4,602 | 4,602 | 4,602 | 36,814 |
| TDA | | | 159,442 | 159,442 | | 59,156 | 19,873 | 20,004 | 20,070 | 20,136 | 20,203 | 159,442 |
| ORA174 Total | | | 196,256 | 196,256 | | 72,960 | 24,475 | 24,606 | 24,672 | 24,738 | 24,805 | 196,256 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA37111 | Orange | SCAB | | ORA37111 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 72,825 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 13/14 for $2,096, FY 14/15 for $291, FY 15/16 for $1,224, FY 16/17 for $2,627, FY 17/18 for $2,627, FY 18/19 for $2,627, and FY 19/20 for $2,627.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,784 | 1,784 | 1,784 | | | | | | | 1,784 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 51,959 | 51,959 | 16,411 | 8,887 | 8,887 | 8,887 | 8,887 | | | 51,959 |
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 18,315 | 18,315 | 1,319 | 4,249 | 4,249 | 4,249 | 4,249 | | | 18,315 |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 321 | 321 | 321 | | | | | | | 321 |
| LOCAL TRANS FUNDS | | | 446 | 446 | 446 | | | | | | | 446 |
| ORA37111 Total | | | 72,825 | 72,825 | 20,281 | 13,136 | 13,136 | 13,136 | 13,136 | | | 72,825 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA159801 | Orange | SCAB | | ORA37111 | NCR36 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 34,200 | | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | |

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for $1,822, FY15/16 for $1,003, and FTA 5307 FY17/18 for $2,875.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 14,374 | 14,374 | | | 14,374 | | | | | 14,374 |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 8,749 | 8,749 | 8,749 | | | | | | | 8,749 |
| 5337MV MISSION VIEJO URBANIZED AREA - SGR | | | 5,377 | 5,377 | 5,377 | | | | | | | 5,377 |
| STIP ADVANCE CON-RIP | | | 5,700 | 5,700 | | | 5,700 | | | | | 5,700 |
| ORA159801 Total | | | 34,200 | 34,200 | 14,126 | | 20,074 | | | | | 34,200 |
| Grand Total | 81,696 | 11,139 | 1,415,955 | 1,508,790 | 144,573 | 531,787 | 133,773 | 362,348 | 123,247 | 106,491 | 106,571 | 1,508,790 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140823 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 53,974 | | Agency | RIVERSIDE TRANSIT AGENCY | |

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - $1,800K) (5309 FY06 - $25K) (5316 FY11 & FY12 - $587K) (5317 FY11 & FY12 - $308)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| FTA 5309(c) BUS | | | 25 | 25 | | 25 | | | | | | 25 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 450 | 450 | | 450 | | | | | | 450 |
| FTA 5316 JOB ACCESS PROGRAM | | | 587 | 587 | | 587 | | | | | | 587 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 308 | 308 | | 308 | | | | | | 308 |
| AGENCY | | | 235 | 235 | | 235 | | | | | | 235 |
| FARE REVENUE | | | 11,212 | 11,212 | | 11,212 | | | | | | 11,212 |
| LOCAL TRANS FUNDS | | | 36,400 | 36,400 | | 36,400 | | | | | | 36,400 |
| RIV CO SALES TAX | | | 2,957 | 2,957 | | 2,957 | | | | | | 2,957 |
| RIV140823 Total | | | 53,974 | 53,974 | | 53,974 | | | | | | 53,974 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140824 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 13,000 | | Agency | RIVERSIDE TRANSIT AGENCY | |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - $156K, RS - $5,644K, MT - $2,600K) (5307 CARRYOVER - $2,000K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 156 | 156 | | 156 | | | | | | 156 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 5,644 | 5,644 | | 5,644 | | | | | | 5,644 |
| LOCAL TRANS FUNDS | | | 2,600 | 2,600 | | 2,600 | | | | | | 2,600 |
| RIV140824 Total | | | 13,000 | 13,000 | | 13,000 | | | | | | 13,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140825 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,439 | | Agency | RIVERSIDE TRANSIT AGENCY | |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - $2,073K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 2,073 | 2,073 | | 2,073 | | | | | | 2,073 |
| STATE TRANSIT ASSIST | | | 366 | 366 | | 366 | | | | | | 366 |
| RIV140825 Total | | | 2,439 | 2,439 | | 2,439 | | | | | | 2,439 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140826 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,887 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - $1,604K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 1,604 | 1,604 | | 1,604 | | | | | | 1,604 |
| STATE TRANSIT ASSIST | | | 283 | 283 | | 283 | | | | | | 283 |
| RIV140826 Total | | | 1,887 | 1,887 | | 1,887 | | | | | | 1,887 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140827 | Riverside | SCAB | | 3120029 | PAN93 | | | | T | TCM | 0 |

Description: PTC 840 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - $714K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 714 | 714 | | | | 714 | | | | 714 |
| STATE TRANSIT ASSIST | | | 126 | 126 | | | | 126 | | | | 126 |
| RIV140827 Total | | | 840 | 840 | | | | 840 | | | | 840 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140828 | Riverside | SCAB | | REG0702 | VER02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 735 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - $588K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 588 | 588 | | 588 | | | | | | 588 |
| STATE TRANSIT ASSIST | | | 147 | 147 | | 147 | | | | | | 147 |
| RIV140828 Total | | | 735 | 735 | | 735 | | | | | | 735 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140829 | Riverside | SCAB | | REG0702 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,396 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - $2,717K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,717 | 2,717 | | 2,717 | | | | | | 2,717 |
| STATE TRANSIT ASSIST | | | 679 | 679 | | 679 | | | | | | 679 |
| RIV140829 Total | | | 3,396 | 3,396 | | 3,396 | | | | | | 3,396 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140830 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - $80K, HEMET - $40K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 80 | 80 | | 80 | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 30 | 30 | | 30 | | | | | | 30 |
| RIV140830 Total | | | 150 | 150 | | 150 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140831 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 302 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - $242K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 242 | 242 | | 242 | | | | | | 242 |
| STATE TRANSIT ASSIST | | | 60 | 60 | | 60 | | | | | | 60 |
| RIV140831 Total | | | 302 | 302 | | 302 | | | | | | 302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140832 | Riverside | SCAB | | REG0702 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 99 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - $79K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 79 | 79 | | 79 | | | | | | 79 |
| STATE TRANSIT ASSIST | | | 20 | 20 | | 20 | | | | | | 20 |
| RIV140832 Total | | | 99 | 99 | | 99 | | | | | | 99 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140833 | Riverside | SCAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 333 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - $266K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 266 | 266 | | 266 | | | | | | 266 |
| STATE TRANSIT ASSIST | | | 67 | 67 | | 67 | | | | | | 67 |
| RIV140833 Total | | | 333 | 333 | | 333 | | | | | | 333 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140834 | Riverside | SCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 467 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - $374K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 374 | 374 | | 374 | | | | | | 374 |
| STATE TRANSIT ASSIST | | | 93 | 93 | | 93 | | | | | | 93 |
| RIV140834 Total | | | 467 | 467 | | 467 | | | | | | 467 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150602 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 54,338 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 1,800 | 1,800 | | 1,800 | | | | | | 1,800 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 580 | 580 | | 580 | | | | | | 580 |
| AGENCY | | | 730 | 730 | | 730 | | | | | | 730 |
| FARE REVENUE | | | 11,800 | 11,800 | | 11,800 | | | | | | 11,800 |
| LOCAL TRANS FUNDS | | | 36,595 | 36,595 | | 36,595 | | | | | | 36,595 |
| RIV CO SALES TAX | | | 2,833 | 2,833 | | 2,833 | | | | | | 2,833 |
| RIV150602 Total | | | 54,338 | 54,338 | | 54,338 | | | | | | 54,338 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150603 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,438 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - $5,900K, MT - $3,000K, HEMET - $500K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,350 | 1,350 | | 1,350 | | | | | | 1,350 |
| 5307H HEMET URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 3,000 | 3,000 | | 3,000 | | | | | | 3,000 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 5,900 | 5,900 | | 5,900 | | | | | | 5,900 |
| LOCAL TRANS FUNDS | | | 2,688 | 2,688 | | 2,688 | | | | | | 2,688 |
| RIV150603 Total | | | 13,438 | 13,438 | | 13,438 | | | | | | 13,438 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150604 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,228 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUELTROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 2,744 | 2,744 | | 2,744 | | | | | | 2,744 |
| STATE TRANSIT ASSIST | | | 484 | 484 | | 484 | | | | | | 484 |
| RIV150604 Total | | | 3,228 | 3,228 | | 3,228 | | | | | | 3,228 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150605 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,714 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 2,307 | 2,307 | | 2,307 | | | | | | 2,307 |
| STATE TRANSIT ASSIST | | | 407 | 407 | | 407 | | | | | | 407 |
| RIV150605 Total | | | 2,714 | 2,714 | | 2,714 | | | | | | 2,714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150606 | Riverside | SCAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 546 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 437 | 437 | | 437 | | | | | | 437 |
| STATE TRANSIT ASSIST | | | 109 | 109 | | 109 | | | | | | 109 |
| RIV150606 Total | | | 546 | 546 | | 546 | | | | | | 546 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150607 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,100 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - $802K, MT - $46K, HEMET - $32K).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307H HEMET URBANIZED AREA | | | 32 | 32 | | 32 | | | | | | 32 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 46 | 46 | | 46 | | | | | | 46 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 802 | 802 | | 802 | | | | | | 802 |
| STATE TRANSIT ASSIST | | | 220 | 220 | | 220 | | | | | | 220 |
| RIV150607 Total | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150608 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 386 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 309 | 309 | | 309 | | | | | | 309 |
| STATE TRANSIT ASSIST | | | 77 | 77 | | 77 | | | | | | 77 |
| RIV150608 Total | | | 386 | 386 | | 386 | | | | | | 386 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150609 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 217 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 174 | 174 | | 174 | | | | | | 174 |
| STATE TRANSIT ASSIST | | | 43 | 43 | | 43 | | | | | | 43 |
| RIV150609 Total | | | 217 | 217 | | 217 | | | | | | 217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150610 | Riverside | SCAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,018 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 814 | 814 | | 814 | | | | | | 814 |
| STATE TRANSIT ASSIST | | | 204 | 204 | | 204 | | | | | | 204 |
| RIV150610 Total | | | 1,018 | 1,018 | | 1,018 | | | | | | 1,018 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150611 | Riverside | SCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 329 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 263 | 263 | | 263 | | | | | | 263 |
| STATE TRANSIT ASSIST | | | 66 | 66 | | 66 | | | | | | 66 |
| RIV150611 Total | | | 329 | 329 | | 329 | | | | | | 329 |
| Grand Total | | | 154,936 | 154,936 | | 154,096 | | 840 | | | | 154,936 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150109 | San Bernardino | SCAB | | 7120004 | NCR25 | | | | L | TCM | 0 |

Description: PTC 22,647 Agency OMNITRANS

PEDESTRIAN & BICYCLE ACCESS IMPROVEMENTS WITHIN 1/2 MILE OF RAPID TRANSIT STATIONS, INCLUDING SIDEWALK AND CURB RAMP REPLACEMENT & BIKE PARKING AT STATIONS (Termini at Pomona Downtown Metrolink Station & Kaiser Medical Center Fontana, following Holt Ave/Blvd, Archibald Ave, Milliken Ave, Foothill Blvd, & Sierra Ave).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 14,044 | 14,044 | | | | | | 14,044 | | 14,044 |
| LOCAL TRANS FUNDS | 765 | | 4,338 | 5,103 | 765 | | | | | 4,338 | | 5,103 |
| ACTIVE TRANSPORTATION PROGRAM | 525 | | 2,975 | 3,500 | 3,500 | | | | | | | 3,500 |
| 20150109 Total | 1,290 | | 21,357 | 22,647 | 4,265 | | | | | 18,382 | | 22,647 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20020806 | San Bernardino | SCAB | | 4TL104 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,541 Agency OMNITRANS

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,408 | 2,408 | 2,408 | | | | | | | 2,408 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,071 | 5,071 | 3,546 | 1,525 | | | | | | 5,071 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 3,598 | 3,598 | 2,158 | 1,440 | | | | | | 3,598 |
| AGENCY | | | 360 | 360 | 360 | | | | | | | 360 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 561 | 561 | 561 | | | | | | | 561 |
| STATE TRANSIT ASSIST | | | 1,543 | 1,543 | 1,246 | 297 | | | | | | 1,543 |
| 20020806 Total | | | 13,541 | 13,541 | 10,279 | 3,262 | | | | | | 13,541 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040211 | San Bernardino | SCAB | | 20040211 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 13,643 Agency OMNITRANS

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles (Toll Credits: FY14/15 5310 $87)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,621 | 4,621 | 4,621 | | | | | | | 4,621 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,368 | 3,368 | 2,727 | 641 | | | | | | 3,368 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,078 | 2,078 | 2,078 | | | | | | | 2,078 |
| 5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 187 | 187 | 187 | | | | | | | 187 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 250 | 250 | 250 | | | | | | | 250 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,190 | 1,190 | 1,190 | | | | | | | 1,190 |
| STATE TRANSIT ASSIST | | | 1,949 | 1,949 | 1,268 | 681 | | | | | | 1,949 |
| 20040211 Total | | | 13,643 | 13,643 | 12,321 | 1,322 | | | | | | 13,643 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060601 | San Bernardino | SCAB | | 4OM0701 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 5,899 | | Agency | OMNITRANS | |

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,689 | 2,689 | 2,689 | | | | | | | 2,689 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,322 | 1,322 | 955 | | 367 | | | | | 1,322 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 557 | 557 | 557 | | | | | | | 557 |
| LOCAL TRANS FUNDS | | | 1,065 | 1,065 | 892 | | 173 | | | | | 1,065 |
| STATE TRANSIT ASSIST | | | 266 | 266 | 266 | | | | | | | 266 |
| 20060601 Total | | | 5,899 | 5,899 | 5,359 | | 540 | | | | | 5,899 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060603 | San Bernardino | SCAB | | 4TL104 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,146 | | Agency | OMNITRANS | |

PASSENGER FACILITIES - STOPS AND ZONES - SAN BERNARDINO VALLEY -PURCHASE EQUIPMENT FOR STOP AND ZONE IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 136 | 136 | 136 | | | | | | | 136 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 502 | 502 | 391 | 111 | | | | | | 502 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 279 | 279 | 237 | 42 | | | | | | 279 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 94 | 94 | 94 | | | | | | | 94 |
| STATE TRANSIT ASSIST | | | 135 | 135 | 114 | 21 | | | | | | 135 |
| 20060603 Total | | | 1,146 | 1,146 | 972 | 174 | | | | | | 1,146 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111201 | San Bernardino | SCAB | | 4TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 13,199 | | Agency | OMNITRANS | |

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,524 | 4,524 | 3,404 | 1,120 | | | | | | 4,524 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 1,875 | 1,875 | 1,395 | 480 | | | | | | 1,875 |
| LOCAL TRANS FUNDS | | | 3,600 | 3,600 | 2,000 | 1,600 | | | | | | 3,600 |
| 20111201 Total | | | 13,199 | 13,199 | 9,999 | 3,200 | | | | | | 13,199 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981111 | San Bernardino | SCAB | | 981111 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |
| Description: | | | | | | PTC | 6,977 | | Agency | OMNITRANS | |

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 774 | 774 | 774 | | | | | | | 774 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,250 | 4,250 | 4,107 | 143 | | | | | | 4,250 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 286 | 286 | 232 | 54 | | | | | | 286 |
| LOCAL TRANS FUNDS | | | 985 | 985 | 985 | | | | | | | 985 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 50 | 50 | 50 | | | | | | | 50 |
| STATE TRANSIT ASSIST | | | 632 | 632 | 468 | 164 | | | | | | 632 |
| 981111 Total | | | 6,977 | 6,977 | 6,616 | 361 | | | | | | 6,977 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981114 | San Bernardino | SCAB | | 981114 | SEC53 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,723 | | Agency | OMNITRANS | |

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 734 | 734 | 734 | | | | | | | 734 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 404 | 404 | 292 | 112 | | | | | | 404 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 212 | 212 | 170 | 42 | | | | | | 212 |
| LOCAL TRANS FUNDS | | | 259 | 259 | 221 | 38 | | | | | | 259 |
| STATE TRANSIT ASSIST | | | 114 | 114 | 76 | 38 | | | | | | 114 |
| 981114 Total | | | 1,723 | 1,723 | 1,493 | 230 | | | | | | 1,723 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981122 | San Bernardino | SCAB | | 981122 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 103,303 | | Agency | OMNITRANS | |

CAPITALIZATION OF PREVENTIVE MAINT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 35,893 | 35,893 | 35,893 | | | | | | | 35,893 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 27,349 | 27,349 | 20,012 | 7,337 | | | | | | 27,349 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 7,057 | 7,057 | 5,754 | 1,303 | | | | | | 7,057 |
| AR-5307 ARRA - FTA 5307 | | | 9,632 | 9,632 | 9,632 | | | | | | | 9,632 |
| LOCAL TRANS FUNDS | | | 16,892 | 16,892 | 14,542 | 2,350 | | | | | | 16,892 |
| STATE TRANSIT ASSIST | | | 6,480 | 6,480 | 4,320 | 2,160 | | | | | | 6,480 |
| 981122 Total | | | 103,303 | 103,303 | 90,153 | 13,150 | | | | | | 103,303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31055 | San Bernardino | SCAB | | SBD31055 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 35,532 | | Agency | OMNITRANS | |

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 11,699 | 11,699 | 11,699 | | | | | | | 11,699 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,728 | 7,728 | 6,948 | 780 | | | | | | 7,728 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,863 | 2,863 | 2,083 | 780 | | | | | | 2,863 |
| AR-5307 ARRA - FTA 5307 | | | 6,776 | 6,776 | 6,776 | | | | | | | 6,776 |
| LOCAL TRANS FUNDS | | | 1,526 | 1,526 | 1,492 | 34 | | | | | | 1,526 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 846 | 846 | 846 | | | | | | | 846 |
| STATE TRANSIT ASSIST | | | 4,094 | 4,094 | 3,915 | 179 | | | | | | 4,094 |
| SBD31055 Total | | | 35,532 | 35,532 | 33,759 | 1,773 | | | | | | 35,532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31084 | San Bernardino | SCAB | | SBD31084 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 3,436 | | Agency | OMNITRANS | |

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 933 | 933 | 933 | | | | | | | 933 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,318 | 1,318 | 951 | 367 | | | | | | 1,318 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 561 | 561 | 424 | 137 | | | | | | 561 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 173 | 173 | 173 | | | | | | | 173 |
| STATE TRANSIT ASSIST | | | 451 | 451 | 381 | 70 | | | | | | 451 |
| SBD31084 Total | | | 3,436 | 3,436 | 2,862 | 574 | | | | | | 3,436 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD90105 | San Bernardino | SCAB | | SBD90105 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 64,923 | 64,923 | 39,615 | 6,658 | 5,562 | 5,465 | 7,623 | | | 64,923 |
| 5307 FTA 5307 UZA FORMULAR | | | 13,565 | 13,565 | 9,965 | 900 | 900 | 900 | 900 | | | 13,565 |
| FTA 5309(a) GUIDEWY | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 1,415 | 1,415 | 1,415 | | | | | | | 1,415 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 8,996 | 8,996 | 2,196 | 1,700 | 1,700 | 1,700 | 1,700 | | | 8,996 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 15,531 | 15,531 | 4,821 | 1,980 | 3,380 | 3,650 | 1,700 | | | 15,531 |
| SBD90105 Total | | | 109,430 | 109,430 | 63,012 | 11,238 | 11,542 | 11,715 | 11,923 | | | 109,430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200086 | San Bernardino | MDAB | | 200086 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,225 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES;FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR; FY15-20 BUS SHELTERS/BENCHES & AMENITIES; FY15 BAT BUS STOP AMENITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 102 | 102 | 102 | | | | | | | 102 |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 314 | 314 | 268 | 46 | | | | | | 314 |
| LOCAL TRANS FUNDS | | | 6 | 6 | 6 | | | | | | | 6 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 719 | 719 | 619 | 100 | | | | | | 719 |
| STATE TRANSIT ASSIST | | | 84 | 84 | 84 | | | | | | | 84 |
| 200086 Total | | | 1,225 | 1,225 | 1,079 | 146 | | | | | | 1,225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110302 | San Bernardino | MDAB | | 4TL104 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 40,628 Agency VICTOR VALLEY TRANSIT AUTHORITY

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 24,189 | 24,189 | 15,870 | 1,663 | 1,663 | 1,663 | 1,665 | 1,665 | | 24,189 |
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 342 | 342 | 342 | | | | | | | 342 |
| AR-5307 ARRA - FTA 5307 | | | 1,913 | 1,913 | 1,913 | | | | | | | 1,913 |
| ARRA - FTA 5311 | | | 160 | 160 | 160 | | | | | | | 160 |
| LOCAL TRANS FUNDS | | | 3,628 | 3,628 | 1,548 | 416 | 416 | 416 | 416 | 416 | | 3,628 |
| PRIVATE FUNDS | | | 1,106 | 1,106 | 316 | 158 | 158 | 158 | 158 | 158 | | 1,106 |
| STATE TRANSIT ASSIST | | | 7,804 | 7,804 | 7,804 | | | | | | | 7,804 |
| 20110302 Total | | | 40,628 | 40,628 | 29,439 | 2,237 | 2,237 | 2,237 | 2,239 | 2,239 | | 40,628 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111805 | San Bernardino | MDAB | | 4TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 950 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 76 | 76 | 76 | | | | | | | 76 |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 684 | 684 | 304 | 76 | 76 | 76 | 76 | 76 | | 684 |
| LOCAL TRANS FUNDS | | | 57 | 57 | 57 | | | | | | | 57 |
| STATE TRANSIT ASSIST | | | 133 | 133 | 38 | 19 | 19 | 19 | 19 | 19 | | 133 |
| 20111805 Total | | | 950 | 950 | 475 | 95 | 95 | 95 | 95 | 95 | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111815 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 29,420 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 16,617 | 16,617 | 10,601 | 1,504 | 1,504 | 1,504 | 1,504 | | | 16,617 |
| AR-5307 ARRA - FTA 5307 | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LOCAL TRANS FUNDS | | | 11,303 | 11,303 | 5,287 | 1,504 | 1,504 | 1,504 | 1,504 | | | 11,303 |
| 20111815 Total | | | 29,420 | 29,420 | 17,388 | 3,008 | 3,008 | 3,008 | 3,008 | | | 29,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131102 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 9,601 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

COMMUTER BUS REPLACEMENT: FY13/14-5 (M003); FY19 COMMUTER BUS REPLACE ALT FUEL (8)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,474 | 5,474 | 162 | | | | 5,312 | | | 5,474 |
| 5307 FTA 5307 UZA FORMULAR | | | 1,028 | 1,028 | 1,028 | | | | | | | 1,028 |
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| PRIVATE FUNDS | | | 311 | 311 | 311 | | | | | | | 311 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 688 | 688 | | | | | 688 | | | 688 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| 20131102 Total | | | 9,601 | 9,601 | 3,601 | | | | 6,000 | | | 9,601 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 981104 | San Bernardino | MDAB | | 981104 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,317 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

TRANSIT - SECURITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 338 | 338 | 292 | 46 | | | | | | 338 |
| LOCAL TRANS FUNDS | | | 941 | 941 | 851 | 90 | | | | | | 941 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 38 | 38 | 19 | 19 | | | | | | 38 |
| 981104 Total | | | 1,317 | 1,317 | 1,162 | 155 | | | | | | 1,317 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD31581 | San Bernardino | MDAB | | SBD31581 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 95,985 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 37 | 37 | 37 | | | | | | | 37 |
| 5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM | | | 129 | 129 | 129 | | | | | | | 129 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 2,590 | 2,590 | 2,241 | 349 | | | | | | 2,590 |
| FARE REVENUE | | | 19,163 | 19,163 | 16,280 | 2,883 | | | | | | 19,163 |
| LOCAL TRANS FUNDS | | | 60,595 | 60,595 | 52,258 | 8,337 | | | | | | 60,595 |
| PRIVATE FUNDS | | | 684 | 684 | 658 | 26 | | | | | | 684 |
| SBD CO MEASURE I | | | 11,274 | 11,274 | 10,514 | 760 | | | | | | 11,274 |
| STATE AB2766 | | | 1,488 | 1,488 | 1,355 | 133 | | | | | | 1,488 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| SBD31581 Total | | | 95,985 | 95,985 | 83,497 | 12,488 | | | | | | 95,985 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 16,580 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 9,441 | 9,441 | 5,825 | | 797 | | 2,819 | | | 9,441 |
| 5307-OP FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 507 | 507 | | | | 507 | | | | 507 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 204 | 204 | 204 | | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 1,780 | 1,780 | 1,780 | | | | | | | 1,780 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,030 | 3,030 | 2,318 | | 103 | 243 | 366 | | | 3,030 |
| STATE TRANSIT ASSIST | | | 622 | 622 | 622 | | | | | | | 622 |
| SBD41084 Total | | | 16,580 | 16,580 | 11,745 | | 900 | 750 | 3,185 | | | 16,580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41117 | San Bernardino | MDAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 45,000 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3) : FY16 - BARSTOW: 2 SUPERVISOR VEHICLES, VVTA: 2 SERVICE VEHICLES, TRONA: 2 SERVICE VEHICLES; FY17 - SERVICE VEHICLES (2)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 386 | 386 | 386 | | | | | | | 386 |
| LOCAL TRANS FUNDS | | | 96 | 96 | 96 | | | | | | | 96 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 295 | 295 | 215 | 80 | | | | | | 295 |
| STATE TRANSIT ASSIST | | | 165 | 165 | 165 | | | | | | | 165 |
| SBD41117 Total | | | 942 | 942 | 862 | 80 | | | | | | 942 |
| Grand Total | 1,290 | | 525,834 | 527,124 | 390,338 | 53,493 | 18,322 | 17,805 | 26,450 | 20,716 | | 527,124 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN050401 | Ventura | SCCAB | | VEN050401 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,750 Agency CAMARILLO

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 2,875 | 2,875 | | 1,150 | 575 | 575 | 575 | | | 2,875 |
| CITY FUNDS | | | 2,875 | 2,875 | | 1,150 | 575 | 575 | 575 | | | 2,875 |
| VEN050401 Total | | | 5,750 | 5,750 | | 2,300 | 1,150 | 1,150 | 1,150 | | | 5,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN061000 | Ventura | SCCAB | | VEN061000 | COO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,905 Agency CAMARILLO

CAMARILLO RAIL STATION AND BUS MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 1,124 | 1,124 | 804 | 80 | 80 | 80 | 80 | | | 1,124 |
| CITY FUNDS | | | 281 | 281 | 201 | 20 | 20 | 20 | 20 | | | 281 |
| VEN061000 Total | | | 1,405 | 1,405 | 1,005 | 100 | 100 | 100 | 100 | | | 1,405 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120603 | Ventura | SCCAB | | 5TL0706 | NCN27 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,800 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. PRIOR YEAR Transportation Development Credit match of $50.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | 200 | | 1,250 | 1,450 | 450 | 1,000 | | | | | | 1,450 |
| CITY FUNDS | 50 | | 300 | 350 | 50 | 300 | | | | | | 350 |
| VEN120603 Total | 250 | | 1,550 | 1,800 | 500 | 1,300 | | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130806 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency CAMARILLO

TRANSIT PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 120 | 120 | | 48 | 24 | 24 | 24 | | | 120 |
| CITY FUNDS | | | 30 | 30 | | 12 | 6 | 6 | 6 | | | 30 |
| VEN130806 Total | | | 150 | 150 | | 60 | 30 | 30 | 30 | | | 150 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140801 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 805 Agency CAMARILLO

ADA PARATRANSIT SERVICE IN CAMARILLO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 596 | 596 | | 209 | 129 | 129 | 129 | | | 596 |
| CITY FUNDS | | | 209 | 209 | | 113 | 32 | 32 | 32 | | | 209 |
| VEN140801 Total | | | 805 | 805 | | 322 | 161 | 161 | 161 | | | 805 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN057404 | Ventura | SCCAB | | VEN057404 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 760 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 608 | 608 | | 308 | 96 | 100 | 104 | | | 608 |
| LOCAL TRANS FUNDS | | | 152 | 152 | | 77 | 24 | 25 | 26 | | | 152 |
| VEN057404 Total | | | 760 | 760 | | 385 | 120 | 125 | 130 | | | 760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090501 | Ventura | SCCAB | | 5TL0706 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 52,100 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | 400 | | | 400 | 400 | | | | | | | 400 |
| 5307OX OXNARD URBANIZED AREA | | | 300 | 300 | | 300 | | | | | | 300 |
| FTA 5309(c) BUS | 2,395 | 8,240 | 4,840 | 15,475 | 15,475 | | | | | | | 15,475 |
| BONDS - LOCAL | | | 26,811 | 26,811 | 26,811 | | | | | | | 26,811 |
| LOCAL TRANS FUNDS | 219 | | 75 | 294 | 219 | 75 | | | | | | 294 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 480 | 2,060 | 6,280 | 8,820 | 8,820 | | | | | | | 8,820 |
| VEN090501 Total | 3,494 | 10,300 | 38,306 | 52,100 | 51,725 | 375 | | | | | | 52,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120105 | Ventura | SCCAB | | REG0702 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 349 Agency GOLD COAST TRANSIT DISTRICT

REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 297 | 297 | | 250 | 47 | | | | | 297 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 52 | 52 | | 41 | 11 | | | | | 52 |
| VEN120105 Total | | | 349 | 349 | | 291 | 58 | | | | | 349 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131103 | Ventura | SCCAB | | 5TL0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency GOLD COAST TRANSIT DISTRICT

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 800 | 800 | | 560 | 80 | 80 | 80 | | | 800 |
| LOCAL TRANS FUNDS | | | 200 | 200 | | 140 | 20 | 20 | 20 | | | 200 |
| VEN131103 Total | | | 1,000 | 1,000 | | 700 | 100 | 100 | 100 | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131104 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,492 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 4,246 | 4,246 | | 3,132 | 1,114 | | | | | 4,246 |
| LOCAL TRANS FUNDS | | | 4,246 | 4,246 | | 3,132 | 1,114 | | | | | 4,246 |
| VEN131104 Total | | | 8,492 | 8,492 | | 6,264 | 2,228 | | | | | 8,492 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150601 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency GOLD COAST TRANSIT DISTRICT

BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| LOCAL TRANS FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN150601 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170104 | Ventura | SCCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,250 Agency GOLD COAST TRANSIT DISTRICT

MIDLIFE BUS REBUILD AND RESTORATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,600 | 2,600 | 900 | 900 | 800 | | | | | 2,600 |
| LOCAL TRANS FUNDS | | | 650 | 650 | 225 | 225 | 200 | | | | | 650 |
| VEN170104 Total | | | 3,250 | 3,250 | 1,125 | 1,125 | 1,000 | | | | | 3,250 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170106 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,616 Agency GOLD COAST TRANSIT DISTRICT

REPLACEMENT PARATRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,294 | 1,294 | | | | 487 | 807 | | | 1,294 |
| LOCAL TRANS FUNDS | | | 322 | 322 | | | | 121 | 201 | | | 322 |
| VEN170106 Total | | | 1,616 | 1,616 | | | | 608 | 1,008 | | | 1,616 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170107 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency GOLD COAST TRANSIT DISTRICT

NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,600 | 1,600 | | | 1,600 | | | | | 1,600 |
| LOCAL TRANS FUNDS | | | 400 | 400 | | | 400 | | | | | 400 |
| VEN170107 Total | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170108 | Ventura | SCCAB | | REG0702 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,300 Agency GOLD COAST TRANSIT DISTRICT

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 3,360 | 3,360 | | | 1,120 | 1,120 | 1,120 | | | 3,360 |
| LOCAL TRANS FUNDS | | | 840 | 840 | | | 280 | 280 | 280 | | | 840 |
| VEN170108 Total | | | 4,200 | 4,200 | | | 1,400 | 1,400 | 1,400 | | | 4,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54056 | Ventura | SCCAB | | VEN54056 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 548 Agency GOLD COAST TRANSIT DISTRICT

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 450 | 450 | | 330 | 40 | 40 | 40 | | | 450 |
| LOCAL TRANS FUNDS | | | 98 | 98 | | 68 | 10 | 10 | 10 | | | 98 |
| VEN54056 Total | | | 548 | 548 | | 398 | 50 | 50 | 50 | | | 548 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54057 | Ventura | SCCAB | | VEN54057 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 663 Agency GOLD COAST TRANSIT DISTRICT

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | | 203 | 106 | 109 | 112 | | | 530 |
| LOCAL TRANS FUNDS | | | 133 | 133 | | 51 | 27 | 27 | 28 | | | 133 |
| VEN54057 Total | | | 663 | 663 | | 254 | 133 | 136 | 140 | | | 663 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54095 | Ventura | SCCAB | | VEN54095 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,576 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,460 | 4,460 | | 1,705 | 891 | 918 | 946 | | | 4,460 |
| LOCAL TRANS FUNDS | | | 1,116 | 1,116 | | 426 | 223 | 230 | 237 | | | 1,116 |
| VEN54095 Total | | | 5,576 | 5,576 | | 2,131 | 1,114 | 1,148 | 1,183 | | | 5,576 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN64003 | Ventura | SCCAB | | VEN64003 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,217 Agency GOLD COAST TRANSIT DISTRICT

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 6,574 | 6,574 | | 4,884 | 1,690 | | | | | 6,574 |
| LOCAL TRANS FUNDS | | | 1,643 | 1,643 | | 1,220 | 423 | | | | | 1,643 |
| VEN64003 Total | | | 8,217 | 8,217 | | 6,104 | 2,113 | | | | | 8,217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990602 | Ventura | SCCAB | | VEN990602 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 767 Agency GOLD COAST TRANSIT DISTRICT

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 626 | 626 | | 520 | 106 | | | | | 626 |
| LOCAL TRANS FUNDS | | | 141 | 141 | | 114 | 27 | | | | | 141 |
| VEN990602 Total | | | 767 | 767 | | 634 | 133 | | | | | 767 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030608 | Ventura | SCCAB | | VEN030608 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,099 Agency MOORPARK

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,679 | 1,679 | | 481 | 199 | 219 | 240 | 260 | 280 | 1,679 |
| CITY FUNDS | | | 420 | 420 | | 120 | 50 | 55 | 60 | 65 | 70 | 420 |
| VEN030608 Total | | | 2,099 | 2,099 | | 601 | 249 | 274 | 300 | 325 | 350 | 2,099 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101104 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 672 Agency MOORPARK

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 537 | 537 | | 158 | 61 | 66 | 76 | 84 | 92 | 537 |
| CITY FUNDS | | | 135 | 135 | | 40 | 15 | 17 | 19 | 21 | 23 | 135 |
| VEN101104 Total | | | 672 | 672 | | 198 | 76 | 83 | 95 | 105 | 115 | 672 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121003 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,048 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 958 | 958 | | 618 | 62 | 65 | 68 | 71 | 74 | 958 |
| CITY FUNDS | | | 2,090 | 2,090 | | 395 | 307 | 323 | 340 | 355 | 370 | 2,090 |
| VEN121003 Total | | | 3,048 | 3,048 | | 1,013 | 369 | 388 | 408 | 426 | 444 | 3,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130107 | Ventura | SCCAB | | 5TL0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 156 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 126 | 126 | | 93 | 33 | | | | | 126 |
| LOCAL TRANS FUNDS | | | 30 | 30 | | 22 | 8 | | | | | 30 |
| VEN130107 Total | | | 156 | 156 | | 115 | 41 | | | | | 156 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34206 | Ventura | SCCAB | | VEN34206 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 32,183 Agency SIMI VALLEY

OPERATING ASSISTANCE - FIXED ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 14,521 | 14,521 | | 4,621 | 1,980 | 1,980 | 1,980 | 1,980 | 1,980 | 14,521 |
| CITY FUNDS | | | 14,422 | 14,422 | | 4,555 | 1,947 | 1,980 | 1,980 | 1,980 | 1,980 | 14,422 |
| FARE REVENUE | | | 3,240 | 3,240 | | 1,215 | 405 | 405 | 405 | 405 | 405 | 3,240 |
| VEN34206 Total | | | 32,183 | 32,183 | | 10,391 | 4,332 | 4,365 | 4,365 | 4,365 | 4,365 | 32,183 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981107 | Ventura | SCCAB | | VEN981107 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,240 Agency SIMI VALLEY

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 1,792 | 1,792 | | 512 | 256 | 256 | 256 | 256 | 256 | 1,792 |
| CITY FUNDS | | | 448 | 448 | | 128 | 64 | 64 | 64 | 64 | 64 | 448 |
| VEN981107 Total | | | 2,240 | 2,240 | | 640 | 320 | 320 | 320 | 320 | 320 | 2,240 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981118 | Ventura | SCCAB | | VEN981118 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,368 Agency SIMI VALLEY

PREVENTIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 2,695 | 2,695 | | 1,095 | 320 | 320 | 320 | 320 | 320 | 2,695 |
| LOCAL TRANS FUNDS | | | 673 | 673 | | 273 | 80 | 80 | 80 | 80 | 80 | 673 |
| VEN981118 Total | | | 3,368 | 3,368 | | 1,368 | 400 | 400 | 400 | 400 | 400 | 3,368 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF $3,8188 IN 16/17, $1909 IN EACH OF YEARS 17/18 18/19 & 19/20)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 8,104 | 8,104 | | 3,319 | 1,595 | 1,595 | 1,595 | | | 8,104 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 4,465 | 4,465 | | 1,786 | 893 | 893 | 893 | | | 4,465 |
| 5337OX OXNARD URBANIZED AREA - SGR | | | 21,125 | 21,125 | | 8,450 | 4,225 | 4,225 | 4,225 | | | 21,125 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5337TO THOUSAND OAKS URBANIZED AREA - SGR | | | 14,165 | 14,165 | | 5,666 | 2,833 | 2,833 | 2,833 | | | 14,165 |
| VEN990609 Total | | | 47,859 | 47,859 | | 19,221 | 9,546 | 9,546 | 9,546 | | | 47,859 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030611 | Ventura | SCCAB | | VEN030611 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,916 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 3,170 | 3,170 | | 1,550 | 540 | 540 | 540 | | | 3,170 |
| CITY FUNDS | | | 746 | 746 | | 368 | 126 | 126 | 126 | | | 746 |
| VEN030611 Total | | | 3,916 | 3,916 | | 1,918 | 666 | 666 | 666 | | | 3,916 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030612 | Ventura | SCCAB | | VEN030612 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency THOUSAND OAKS

Dial-a-Ride SERVICE - CAPITAL LEASE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 480 | 480 | | 120 | 120 | 120 | 120 | | | 480 |
| CITY FUNDS | | | 120 | 120 | | 30 | 30 | 30 | 30 | | | 120 |
| VEN030612 Total | | | 600 | 600 | | 150 | 150 | 150 | 150 | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101101 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 67 Agency THOUSAND OAKS

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 53 | 53 | 31 | 22 | | | | | | 53 |
| CITY FUNDS | | | 14 | 14 | 8 | 6 | | | | | | 14 |
| VEN101101 Total | | | 67 | 67 | 39 | 28 | | | | | | 67 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110602 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,893 Agency THOUSAND OAKS

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,512 | 1,512 | | 837 | 225 | 225 | 225 | | | 1,512 |
| CITY FUNDS | | | 381 | 381 | | 213 | 56 | 56 | 56 | | | 381 |
| VEN110602 Total | | | 1,893 | 1,893 | | 1,050 | 281 | 281 | 281 | | | 1,893 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150603 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 125 Agency THOUSAND OAKS

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 100 | 100 | | 100 | | | | | | 100 |
| LOCAL TRANS FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN150603 Total | | | 125 | 125 | | 125 | | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150623 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency THOUSAND OAKS

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| LOCAL TRANS FUNDS | | | 50 | 50 | | 50 | | | | | | 50 |
| VEN150623 Total | | | 100 | 100 | | 100 | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170111 | Ventura | SCCAB | | 5TL0706 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 63 Agency THOUSAND OAKS

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | | 13 | | | | | | 13 |
| VEN170111 Total | | | 63 | 63 | | 63 | | | | | | 63 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN170112 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 63 Agency THOUSAND OAKS

City wide replacement of bus shelter and bus stop amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | | 13 | | | | | | 13 |
| VEN170112 Total | | | 63 | 63 | | 63 | | | | | | 63 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,510 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 494 | 494 | | 164 | 110 | 110 | 110 | | | 494 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 261 | 261 | | 126 | 45 | 45 | 45 | | | 261 |
| LOCAL TRANS FUNDS | | | 730 | 730 | | 265 | 155 | 155 | 155 | | | 730 |
| PRIVATE FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN070202 Total | | | 1,510 | 1,510 | | 580 | 310 | 310 | 310 | | | 1,510 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN040405 | Ventura | SCCAB | | VEN040405 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 917 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (ASSOCIATED TRANSIT IMPROVEMENT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 375 | 375 | 225 | 75 | 75 | | | | | 375 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | 90 | 30 | 30 | | | | | 150 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 78 | 26 | 26 | | | | | 130 |
| VEN040405 Total | | | 655 | 655 | 393 | 131 | 131 | | | | | 655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN081001 | Ventura | SCCAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,415 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,130 | 1,130 | | 440 | 230 | 230 | 230 | | | 1,130 |
| LOCAL TRANS FUNDS | | | 285 | 285 | | 111 | 58 | 58 | 58 | | | 285 |
| VEN081001 Total | | | 1,415 | 1,415 | | 551 | 288 | 288 | 288 | | | 1,415 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121001 | Ventura | SCCAB | | VEN010406 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,124 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,699 | 1,699 | | 640 | 336 | 353 | 370 | | | 1,699 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 425 | 425 | | 160 | 84 | 88 | 93 | | | 425 |
| VEN121001 Total | | | 2,124 | 2,124 | | 800 | 420 | 441 | 463 | | | 2,124 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121002 | Ventura | SCCAB | | VEN059401 | ITS03 | | | | T | TCM Committed | 0 |

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | 530 | | | | | | | 530 |
| 5307OX OXNARD URBANIZED AREA | | | 876 | 876 | 440 | 214 | 222 | | | | | 876 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 420 | 420 | 420 | | | | | | | 420 |
| LOCAL TRANS FUNDS | | | 458 | 458 | 348 | 54 | 56 | | | | | 458 |
| VEN121002 Total | | | 2,284 | 2,284 | 1,738 | 268 | 278 | | | | | 2,284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130803 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,750 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,615 | 2,615 | | 1,031 | 528 | 528 | 528 | | | 2,615 |
| FARE REVENUE | | | 520 | 520 | | 130 | 130 | 130 | 130 | | | 520 |
| LOCAL TRANS FUNDS | | | 2,615 | 2,615 | | 1,031 | 528 | 528 | 528 | | | 2,615 |
| VEN130803 Total | | | 5,750 | 5,750 | | 2,192 | 1,186 | 1,186 | 1,186 | | | 5,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150602 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 15,878 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE - VCTC

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 4,296 | 4,296 | | 1,074 | 1,074 | 1,074 | 1,074 | | | 4,296 |
| FARE REVENUE | | | 5,240 | 5,240 | | 1,310 | 1,310 | 1,310 | 1,310 | | | 5,240 |
| STATE TRANSIT ASSIST | | | 4,296 | 4,296 | | 1,074 | 1,074 | 1,074 | 1,074 | | | 4,296 |
| VEN150602 Total | | | 13,832 | 13,832 | | 3,458 | 3,458 | 3,458 | 3,458 | | | 13,832 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

FTA - Section 5307
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34348 | Ventura | SCCAB | | VEN34348 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,949 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT PROGRAMMING & PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 230 | 230 | | 107 | 39 | 41 | 43 | | | 230 |
| 5307OX OXNARD URBANIZED AREA | | | 1,094 | 1,094 | | 406 | 218 | 229 | 241 | | | 1,094 |
| 5307SV SIMI VALLEY URBANIZED AREA | | | 292 | 292 | | 109 | 58 | 61 | 64 | | | 292 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 2,342 | 2,342 | | 869 | 467 | 491 | 515 | | | 2,342 |
| LOCAL TRANS FUNDS | | | 991 | 991 | | 373 | 196 | 206 | 216 | | | 991 |
| VEN34348 Total | | | 4,949 | 4,949 | | 1,864 | 978 | 1,028 | 1,079 | | | 4,949 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54069 | Ventura | SCCAB | | VEN54069 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,502 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT INFORMATION CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,202 | 1,202 | 666 | 261 | 275 | | | | | 1,202 |
| LOCAL TRANS FUNDS | | | 300 | 300 | 166 | 65 | 69 | | | | | 300 |
| VEN54069 Total | | | 1,502 | 1,502 | 832 | 326 | 344 | | | | | 1,502 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54115 | Ventura | SCCAB | | VEN54115 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,592 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VCTC BUS SYSTEM PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,072 | 2,072 | | 769 | 413 | 434 | 456 | | | 2,072 |
| LOCAL TRANS FUNDS | | | 520 | 520 | | 193 | 104 | 109 | 114 | | | 520 |
| VEN54115 Total | | | 2,592 | 2,592 | | 962 | 517 | 543 | 570 | | | 2,592 |
| Grand Total | 3,744 | 10,300 | 220,519 | 234,563 | 57,357 | 70,969 | 36,230 | 28,735 | 29,337 | 5,941 | 5,994 | 234,563 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D198 | Los Angeles | SCAB | | LA0D198 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 2,058,000 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 24,000 | 24,000 | 24,000 | | | | | | | 24,000 |
| STP LOCAL - REGIONAL | | | 20,000 | 20,000 | | | 20,000 | | | | | 20,000 |
| TIGER DISCRETIONARY GRANT | | | 13,904 | 13,904 | 13,904 | | | | | | | 13,904 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 58,214 | 58,214 | 58,214 | | | | | | | 58,214 |
| FTA 5309(c) BUS | 7,113 | 1,450 | | 8,563 | 8,563 | | | | | | | 8,563 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 1,200 | | | 1,200 | 1,200 | | | | | | | 1,200 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 545,900 | 545,900 | 337,400 | 208,500 | | | | | | 545,900 |
| CITY FUNDS | | | 107,470 | 107,470 | 16,000 | 20,000 | 19,000 | 52,470 | | | | 107,470 |
| LOCAL TRANS FUNDS | | | 79,998 | 79,998 | 54,000 | | | 25,998 | | | | 79,998 |
| MEASURE R | 36,547 | 113,737 | 510,816 | 661,100 | 546,533 | 32,600 | 56,400 | 25,567 | | | | 661,100 |
| PROP "C25" FUNDS | 3,757 | | 185,806 | 189,563 | 39,667 | | 149,896 | | | | | 189,563 |
| PROP C"40" FUNDS | | | 10,190 | 10,190 | | | | | 10,190 | | | 10,190 |
| PROP "A" FUNDS | | | 50,393 | 50,393 | 4,848 | | 43,300 | 2,245 | | | | 50,393 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 4,351 | 12,213 | 111,953 | 128,517 | 128,517 | | | | | | | 128,517 |
| STATE LOCAL PARTNER | | | 49,526 | 49,526 | 49,526 | | | | | | | 49,526 |
| STATE CASH - RIP | 179 | | | 179 | 179 | | | | | | | 179 |
| SURFACE TRANS PROG - RIP | 2,200 | | 107,083 | 109,283 | 74,883 | | 6,880 | 17,200 | 10,320 | | | 109,283 |
| LA0D198 Total | 55,347 | 127,400 | 1,875,253 | 2,058,000 | 1,357,434 | 261,100 | 295,476 | 123,480 | 20,510 | | | 2,058,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G447 | Los Angeles | SCAB | | LA0G447 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1 | 1 | | | 1 | | | | | 1 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 12,171 | 12,171 | 12,171 | | | | | | | 12,171 |
| FTA 5309(b) NEW RAIL | | 30,000 | 835,000 | 865,000 | 265,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 865,000 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | 512 | | | 512 | 512 | | | | | | | 512 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 856,000 | 856,000 | | | 340,707 | 305,721 | 184,865 | 24,707 | | 856,000 |
| CITY FUNDS | | | 44,630 | 44,630 | 10,060 | 3,000 | 3,410 | 3,750 | | 8,980 | 15,430 | 44,630 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000's)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 34,502 | 77,695 | 49,188 | 161,385 | 119,927 | | 11,558 | 1,453 | | 55,427 | -26,980 | 161,385 |
| MEASURE R | | | 97,136 | 97,136 | | | 4,764 | 15,523 | 24,158 | 26,646 | 26,045 | 97,136 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 45,914 | 67,940 | 312,409 | 426,263 | 211,541 | 23,881 | 28,313 | 31,106 | 28,918 | 27,583 | 74,921 | 426,263 |
| SURFACE TRANS PROG - RIP | 2,568 | | | 2,568 | 2,568 | | | | | | | 2,568 |
| LA0G447 Total | 83,496 | 175,635 | 2,206,535 | 2,465,666 | 621,779 | 126,881 | 488,753 | 457,553 | 337,941 | 243,343 | 189,416 | 2,465,666 |
| Grand Total | 138,843 | 303,035 | 4,081,788 | 4,523,666 | 1,979,213 | 387,981 | 784,229 | 581,033 | 358,451 | 243,343 | 189,416 | 4,523,666 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339

Orange County Project Listing

Local Highway, State Highway, Transit

(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130901 | Orange | SCAB | | REG0702 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 49,295 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ $4,331, FY17/18 @ $1,106, FY18/19 @ $1,106, FY19/20 @ $1,106, FY20/21 @ $1,106, and FY21/22 @

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 42,759 | 42,759 | | 19,204 | 4,711 | 4,711 | 4,711 | 4,711 | 4,711 | 42,759 |
| 5339MV MISSION VIEJO URBANIZED AREA - BFG | | | 6,513 | 6,513 | | 2,443 | 814 | 814 | 814 | 814 | 814 | 6,513 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 23 | 23 | | 8 | 3 | 3 | 3 | 3 | 3 | 23 |
| ORA130901 Total | | | 49,295 | 49,295 | | 21,655 | 5,528 | 5,528 | 5,528 | 5,528 | 5,528 | 49,295 |
| Grand Total | | | 49,295 | 49,295 | | 21,655 | 5,528 | 5,528 | 5,528 | 5,528 | 5,528 | 49,295 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339

Riverside County Project Listing

Local Highway, State Highway, Transit

(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140835 | Riverside | SCAB | | REG0702 | LUM04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,452 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA GROUP LISTING FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339H HEMET URBANIZED AREA - BFG | | | 338 | 338 | | 338 | | | | | | 338 |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 8 | 8 | | 8 | | | | | | 8 |
| 5339MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG | | | 977 | 977 | | 977 | | | | | | 977 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 2,239 | 2,239 | | 2,239 | | | | | | 2,239 |
| STATE TRANSIT ASSIST | | | 890 | 890 | | 890 | | | | | | 890 |
| RIV140835 Total | | | 4,452 | 4,452 | | 4,452 | | | | | | 4,452 |
| Grand Total | | | 4,452 | 4,452 | | 4,452 | | | | | | 4,452 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130601 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,113 Agency MORONGO BASIN TRANSIT AUTHORITY

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace – 5 Class E, 1 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,555 | 3,555 | 1,632 | 958 | 635 | | 154 | | 176 | 3,555 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 133 | 133 | 133 | | | | | | | 133 |
| LOCAL TRANS FUNDS | | | 605 | 605 | 233 | 130 | 159 | | 39 | | 44 | 605 |
| STATE TRANSIT ASSIST | | | 70 | 70 | 70 | | | | | | | 70 |
| 20130601 Total | | | 4,363 | 4,363 | 2,068 | 1,088 | 794 | | 193 | | 220 | 4,363 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD90105 | San Bernardino | SCAB | | SBD90105 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 109,430 Agency OMNITRANS

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Toll Credits are being used as match for CMAQ in FY14/15 $591. Toll Credits used to match 5339 in FY14/15 $722)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 64,923 | 64,923 | 39,615 | 6,658 | 5,562 | 5,465 | 7,623 | | | 64,923 |
| 5307 FTA 5307 UZA FORMULAR | | | 13,565 | 13,565 | 9,965 | 900 | 900 | 900 | 900 | | | 13,565 |
| FTA 5309(a) GUIDEWY | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 1,415 | 1,415 | 1,415 | | | | | | | 1,415 |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 8,996 | 8,996 | 2,196 | 1,700 | 1,700 | 1,700 | 1,700 | | | 8,996 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 15,531 | 15,531 | 4,821 | 1,980 | 3,380 | 3,650 | 1,700 | | | 15,531 |
| SBD90105 Total | | | 109,430 | 109,430 | 63,012 | 11,238 | 11,542 | 11,715 | 11,923 | | | 109,430 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41084 | San Bernardino | MDAB | | 4TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 16,580 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM - BUSES REPLACEMENT - FY18 CLASS E REPLACE ALT FUEL (6); FY19 CLASS E REPLACE ALT FUEL (5); FY20 CLASS E REPLACE ALT FUEL (2) & CLASS H REPLACE ALT FUEL (5) (Ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 9,441 | 9,441 | 5,825 | | 797 | | 2,819 | | | 9,441 |
| 5307-OP FTA 5307-OPERATING | | | 996 | 996 | 996 | | | | | | | 996 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 507 | 507 | | | | 507 | | | | 507 |
| ARRA - FTA 5311 | | | 204 | 204 | 204 | | | | | | | 204 |
| LOCAL TRANS FUNDS | | | 1,780 | 1,780 | 1,780 | | | | | | | 1,780 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(In $000's)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,030 | 3,030 | 2,318 | | 103 | 243 | 366 | | | 3,030 |
| STATE TRANSIT ASSIST | | | 622 | 622 | 622 | | | | | | | 622 |
| SBD41084 Total | | | 16,580 | 16,580 | 11,745 | | 900 | 750 | 3,185 | | | 16,580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41114 | San Bernardino | MDAB | | SBD41114 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 6,089 | | Agency | VICTOR VALLEY TRANSIT AUTHORITY | |

PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ $80, FY14/15 5310 $39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (6); FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,034 | 3,034 | 2,830 | | | 204 | | | | 3,034 |
| 5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM | | | 194 | 194 | 194 | | | | | | | 194 |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA | | | 1,712 | 1,712 | 191 | 507 | 507 | | 507 | | | 1,712 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 913 | 913 | 286 | 183 | 298 | 26 | 120 | | | 913 |
| STATE TRANSIT ASSIST | | | 236 | 236 | 236 | | | | | | | 236 |
| SBD41114 Total | | | 6,089 | 6,089 | 3,737 | 690 | 805 | 230 | 627 | | | 6,089 |
| Grand Total | | | 136,462 | 136,462 | 80,562 | 13,016 | 14,041 | 12,695 | 15,928 | | 220 | 136,462 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2017 Federal Transportation Improvement Program

FTA - Section 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121002 | Ventura | SCCAB | | VEN059401 | ITS03 | | | | T | TCM Committed | 0 |

Description: PTC 3,334 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | 530 | | | | | | | 530 |
| 5307OX OXNARD URBANIZED AREA | | | 876 | 876 | 440 | 214 | 222 | | | | | 876 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 420 | 420 | 420 | | | | | | | 420 |
| LOCAL TRANS FUNDS | | | 458 | 458 | 348 | 54 | 56 | | | | | 458 |
| VEN121002 Total | | | 2,284 | 2,284 | 1,738 | 268 | 278 | | | | | 2,284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54036 | Ventura | SCCAB | | VEN54036 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,015 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TOLL CREDITS OF $412 IN 16/17 AND $206 IN EACH OF 17/18, 18/19 & 19/20

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339CAM CAMARILLO URBANIZED AREA - BFG | | | 745 | 745 | | 298 | 149 | 149 | 149 | | | 745 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 825 | 825 | | 330 | 165 | 165 | 165 | | | 825 |
| 5339SV SIMI VALLEY URBANIZED AREA - BFG | | | 1,385 | 1,385 | | 494 | 297 | 297 | 297 | | | 1,385 |
| 5339TO THOUSAND OAKS URBANIZED AREA - BFG | | | 1,060 | 1,060 | | 424 | 212 | 212 | 212 | | | 1,060 |
| VEN54036 Total | | | 4,015 | 4,015 | | 1,546 | 823 | 823 | 823 | | | 4,015 |
| Grand Total | | | 6,299 | 6,299 | 1,738 | 1,814 | 1,101 | 823 | 823 | | | 6,299 |

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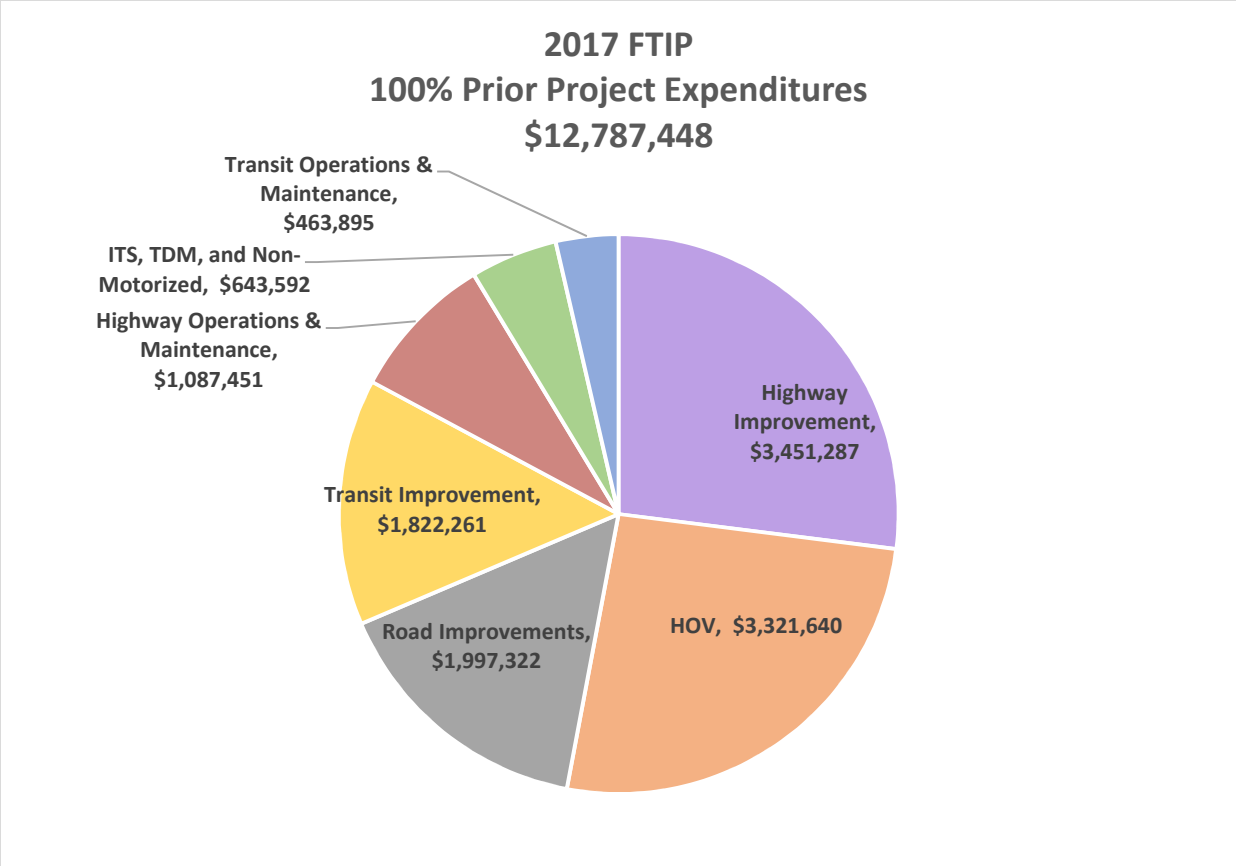
# 100% Prior Years

100% Prior Years




| | Highway Improvement | HOV | Road Improvements | Transit Improvement* | Highway Operations & Maintenance | ITS, TDM, and Non-Motorized | Transit Operations & Maintenance* | Total ($000s) |
|---|---|---|---|---|---|---|---|---|
| IMP | 45,885 | | 8,298 | 2,370 | 480,647 | 9,117 | 951 | 547,268 |
| LA | 2,200,753 | 877,080 | 473,102 | 1,327,915 | 466,469 | 504,829 | 198,772 | 6,048,920 |
| ORA | 35,481 | 221,207 | 859,745 | 255,022 | | 49,575 | 60,173 | 1,481,203 |
| RIV | 169,259 | 1,311,660 | 141,184 | 42,890 | 43,786 | 45,507 | 198,573 | 1,952,859 |
| SBD | 946,547 | 911,693 | 508,436 | 190,342 | 75,747 | 21,093 | 4,833 | 2,658,691 |
| VAR | | | 2,333 | | | | | 2,333 |
| VEN | 53,362 | | 4,224 | 3,722 | 20,802 | 13,471 | 593 | 96,174 |
| **Total ($000s)** | **3,451,287** | **3,321,640** | **1,997,322** | **1,822,261** | **1,087,451** | **643,592** | **463,895** | **12,787,448** |

*Includes Rail

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120601 | Imperial | SSAB | | 7120003 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 734 Agency BRAWLEY

S. Palm Ave. Rehabilitation Project- Asphault rehab/overlay and bicycle lane striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 650 | 650 | 650 | | | | | | | 650 |
| AGENCY | | | 84 | 84 | 84 | | | | | | | 84 |
| IMP120601 Total | | | 734 | 734 | 734 | | | | | | | 734 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP141203 | Imperial | SSAB | | 7120004 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 153 Agency BRAWLEY

Bike lane striping and signage throughout the City

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 130 | 130 | 130 | | | | | | | 130 |
| AGENCY | | | 23 | 23 | 23 | | | | | | | 23 |
| IMP141203 Total | | | 153 | 153 | 153 | | | | | | | 153 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150601 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency BRAWLEY

Sidewalk Rehabilitation on Various Streets

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 266 | 266 | 266 | | | | | | | 266 |
| AGENCY | | | 34 | 34 | 34 | | | | | | | 34 |
| IMP150601 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP080904 | Imperial | SSAB | | IMP080904 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 226 Agency CALEXICO

Seismic Bridge Evaluation Study

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 200 | | | 200 | 200 | | | | | | | 200 |
| CITY FUNDS | 26 | | | 26 | 26 | | | | | | | 26 |
| IMP080904 Total | 226 | | | 226 | 226 | | | | | | | 226 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP090701 | Imperial | SSAB | | 6TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 4,000 | Agency | CALEXICO |

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | 1,600 | 3,200 | 3,200 | | | | | | | 3,200 |
| STATE LOCAL PARTNER | 400 | | 400 | 800 | 800 | | | | | | | 800 |
| IMP090701 Total | 2,000 | | 2,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150602 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 123 | Agency | CALIPATRIA |

South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 109 | 109 | 109 | | | | | | | 109 |
| AGENCY | | | 14 | 14 | 14 | | | | | | | 14 |
| IMP150602 Total | | | 123 | 123 | 123 | | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120606 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 571 | Agency | EL CENTRO |

Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 506 | 506 | 506 | | | | | | | 506 |
| AGENCY | | | 65 | 65 | 65 | | | | | | | 65 |
| IMP120606 Total | | | 571 | 571 | 571 | | | | | | | 571 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120619 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 658 | Agency | EL CENTRO |

Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 60 | | 522 | 582 | 582 | | | | | | | 582 |
| AGENCY | 8 | | 68 | 76 | 76 | | | | | | | 76 |
| IMP120619 Total | 68 | | 590 | 658 | 658 | | | | | | | 658 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120627 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 548 | Agency | EL CENTRO |

Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 46 | | 439 | 485 | 485 | | | | | | | 485 |
| AGENCY | 6 | | 57 | 63 | 63 | | | | | | | 63 |
| IMP120627 Total | 52 | | 496 | 548 | 548 | | | | | | | 548 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140802 | Imperial | SSAB | | 7120004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 797 | Agency | EL CENTRO |

Pedestrian and Bicyclist Improvement Project (ATP ID 0643)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 59 | | 738 | 797 | 797 | | | | | | | 797 |
| IMP140802 Total | 59 | | 738 | 797 | 797 | | | | | | | 797 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP100901 | Imperial | SSAB | | 6TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 489 | Agency | HOLTVILLE |

Alamo River Recreational Trail, Phase I

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 430 | 430 | 430 | | | | | | | 430 |
| REDEVELOPMENT FUNDS | 53 | | 6 | 59 | 59 | | | | | | | 59 |
| IMP100901 Total | 53 | | 436 | 489 | 489 | | | | | | | 489 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120608 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 562 | Agency | HOLTVILLE |

Walnut Avenue Improvements from Fourth Street to First Street- overlay project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 498 | 498 | 498 | | | | | | | 498 |
| AGENCY | | | 64 | 64 | 64 | | | | | | | 64 |
| IMP120608 Total | | | 562 | 562 | 562 | | | | | | | 562 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150603 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 136 Agency HOLTVILLE

Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 120 | 120 | 120 | | | | | | | 120 |
| AGENCY | | | 16 | 16 | 16 | | | | | | | 16 |
| IMP150603 Total | | | 136 | 136 | 136 | | | | | | | 136 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120610 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,309 Agency IMPERIAL COUNTY

Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,982 | 1,982 | 1,982 | | | | | | | 1,982 |
| AGENCY | 70 | | 257 | 327 | 327 | | | | | | | 327 |
| IMP120610 Total | 70 | | 2,239 | 2,309 | 2,309 | | | | | | | 2,309 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP141201 | Imperial | SSAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,204 Agency IMPERIAL COUNTY

Various unpaved roads overlay project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 90 | | 975 | 1,065 | 1,065 | | | | | | | 1,065 |
| AGENCY | 12 | | 127 | 139 | 139 | | | | | | | 139 |
| IMP141201 Total | 102 | | 1,102 | 1,204 | 1,204 | | | | | | | 1,204 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1305001 | Imperial | SSAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 895 Agency VARIOUS AGENCIES

Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP RAILROAD LOCAL | | | 895 | 895 | 895 | | | | | | | 895 |
| IMP1305001 Total | | | 895 | 895 | 895 | | | | | | | 895 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL514 | Imperial | SSAB | | REG0701 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,425 Agency VARIOUS AGENCIES

Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RAILWAY-HIGHWAY CROSSINGS | | | 1,425 | 1,425 | 1,425 | | | | | | | 1,425 |
| IMPL514 Total | | | 1,425 | 1,425 | 1,425 | | | | | | | 1,425 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120612 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 372 Agency WESTMORLAND

North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 38 | | 291 | 329 | 329 | | | | | | | 329 |
| AGENCY | 5 | | 38 | 43 | 43 | | | | | | | 43 |
| IMP120612 Total | 43 | | 329 | 372 | 372 | | | | | | | 372 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140801 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,113 Agency WESTMORLAND

Improve Center Street Pedestrian Facility (ATP ID 0703)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 21 | | 107 | 128 | 128 | | | | | | | 128 |
| ACTIVE TRANSPORTATION PROGRAM | 88 | | 897 | 985 | 985 | | | | | | | 985 |
| IMP140801 Total | 109 | | 1,004 | 1,113 | 1,113 | | | | | | | 1,113 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL513 | Imperial | SSAB | | REG0701 | SHP03 | 8 | | 10.3 | S | EXEMPT - 93.126 | 0 |

Description: PTC 453,070 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 453,070 | 453,070 | 453,070 | | | | | | | 453,070 |
| IMPL513 Total | | | 453,070 | 453,070 | 453,070 | | | | | | | 453,070 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1307001 | Imperial | SSAB | | IMP0021 | NCN46 | 78 | 7.2 | 15.7 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,741 Agency CALTRANS

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,741 | 1,741 | 1,741 | | | | | | | 1,741 |
| IMP1307001 Total | | | 1,741 | 1,741 | 1,741 | | | | | | | 1,741 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 8020B | Imperial | SSAB | | 8020B | CAX63 | 98 | 31.6 | 32.3 | S | NON-EXEMPT | 0 |

Description: PTC 12,922 Agency CALTRANS

In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BORDERS PROGRAM | 257 | 2,409 | 1,834 | 4,500 | 4,500 | | | | | | | 4,500 |
| DEMO-SAFETEA-LU | 1,271 | 369 | 760 | 2,400 | 2,400 | | | | | | | 2,400 |
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | | | 1,400 | 1,400 | 1,400 | | | | | | | 1,400 |
| LOCAL TRANS FUNDS | | | 156 | 156 | 156 | | | | | | | 156 |
| TRAFFIC IMPACT FEES | | 43 | | 43 | 43 | | | | | | | 43 |
| STIP ADVANCE CON-IIP | | | 4,423 | 4,423 | 4,423 | | | | | | | 4,423 |
| 8020B Total | 1,528 | 2,821 | 8,573 | 12,922 | 12,922 | | | | | | | 12,922 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP0523a | Imperial | SSAB | | 6M04018 | CAN76 | 999 | | | S | NON-EXEMPT | 0 |

Description: PTC 27,499 Agency CALTRANS

In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |
| DEVELOPER FEES | | 4,500 | | 4,500 | 4,500 | | | | | | | 4,500 |
| STIP ADVANCE CON-RIP | 4,600 | | 16,699 | 21,299 | 21,299 | | | | | | | 21,299 |
| IMP0523a Total | 4,600 | 4,500 | 18,399 | 27,499 | 27,499 | | | | | | | 27,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140804 | Imperial | SSAB | | 6M04018 | NCN46 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,694 Agency CALTRANS

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |
| IMP140804 Total | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL511 | Imperial | SSAB | | REG0701 | NCR31 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description:

| PTC | 26,315 | Agency | CALTRANS |
|---|---|---|---|

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 300 | 7 | 6,750 | 7,057 | 7,057 | | | | | | | 7,057 |
| SURFACE TRANSPORTATION PROGRAM - HM | 1,275 | 13 | 17,970 | 19,258 | 19,258 | | | | | | | 19,258 |
| IMPL511 Total | 1,575 | 20 | 24,720 | 26,315 | 26,315 | | | | | | | 26,315 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMPL512 | Imperial | SSAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description:

| PTC | 1,300 | Agency | CALTRANS |
|---|---|---|---|

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 1,262 | 1,262 | 1,262 | | | | | | | 1,262 |
| IMPL512 Total | | | 1,262 | 1,262 | 1,262 | | | | | | | 1,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140805 | Imperial | SSAB | | 6OM0701 | PLN40 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description:

| PTC | 29 | Agency | VARIOUS AGENCIES |
|---|---|---|---|

Imperial Dunes Trail Map

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 25 | 25 | 25 | | | | | | | 25 |
| AGENCY | | | 4 | 4 | 4 | | | | | | | 4 |
| IMP140805 Total | | | 29 | 29 | 29 | | | | | | | 29 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140204 | Imperial | SSAB | | IMP33000 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 1,153 | Agency | BRAWLEY |
|---|---|---|---|

ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 1,026 | 1,026 | 1,026 | | | | | | | 1,026 |
| TDA | | | 127 | 127 | 127 | | | | | | | 127 |
| IMP140204 Total | | | 1,153 | 1,153 | 1,153 | | | | | | | 1,153 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP140803 | Imperial | SSAB | | IMP33000 | NCR27 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 800 Agency CALTRANS

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 110 | 51 | 546 | 707 | 707 | | | | | | | 707 |
| TDA | 15 | 7 | 71 | 93 | 93 | | | | | | | 93 |
| IMP140803 Total | 125 | 58 | 617 | 800 | 800 | | | | | | | 800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP111101 | Imperial | SSAB | | 6TDL04 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 1,217 Agency IMPERIAL CITY

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 300 | 400 | 274 | 974 | 974 | | | | | | | 974 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 243 | 243 | 243 | | | | | | | 243 |
| IMP111101 Total | 300 | 400 | 517 | 1,217 | 1,217 | | | | | | | 1,217 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1301004 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 650 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 282 | 282 | 282 | | | | | | | 282 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 170 | 170 | 170 | | | | | | | 170 |
| AGENCY | | | 55 | 55 | 55 | | | | | | | 55 |
| FARE REVENUE | | | 13 | 13 | 13 | | | | | | | 13 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 130 | | | | | | | 130 |
| IMP1301004 Total | | | 650 | 650 | 650 | | | | | | | 650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150302 | Imperial | SSAB | | IMP33000 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 184 Agency VARIOUS AGENCIES

2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: $31 in FY14/15 for CON

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 153 | 153 | 153 | | | | | | | 153 |
| IMP150302 Total | | | 153 | 153 | 153 | | | | | | | 153 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP150303 | Imperial | SSAB | | IMP33000 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 178 Agency VARIOUS AGENCIES

1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: $30 in FY14/15 for CON

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 148 | 148 | 148 | | | | | | | 148 |
| IMP150303 Total | | | 148 | 148 | 148 | | | | | | | 148 |
| Grand Total | 11,710 | 7,808 | 527,750 | 547,268 | 547,268 | | | | | | | 547,268 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G739 | Los Angeles | SCAB | | LA0G739 | CAXT2 | | | | L | TCM Committed | 0 |

Description: PTC 32,000 Agency AGOURA HILLS

Agoura Road Widening. Widen and realign roadway from Westerly City Limits to Cornell Drive (aprox 2 miles). Some areas are two lanes and will be widened to four lanes. The other portions of the street already have four lanes. Construct/modify sidewalks and bike lanes (2 miles); add landscaped medians

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 3,465 | 6,670 | 21,865 | 32,000 | 32,000 | | | | | | | 32,000 |
| LA0G739 Total | 3,465 | 6,670 | 21,865 | 32,000 | 32,000 | | | | | | | 32,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1140 | Los Angeles | SCAB | | 7120004 | CAX77 | | | | L | TCM Committed | 0 |

Description: PTC 4,152 Agency BALDWIN PARK

Complete street improvements along Maine Ave. from Los Angeles St. to Arrow Hwy. Improvements involve the reconfiguration of the corridor by means of road diet. Project components include (1) Class II bike ways (2) Road diet from 4 travel lanes to 2 lanes (3) Share left turn lanes (4) Curb extension at 13 intersections (5) Sidewalk extension (6) High visibility crosswalks (7) Replacing ped signals at 5 intersections (8) Ped lighting and (9) ADA improvements

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 1,951 | 1,951 | 1,951 | | | | | | | 1,951 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 2,201 | 2,201 | 2,201 | | | | | | | 2,201 |
| LA0G1140 Total | | | 4,152 | 4,152 | 4,152 | | | | | | | 4,152 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1129 | Los Angeles | SCAB | | 7120004 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 997 Agency BELL GARDENS

City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 91 | | 104 | 195 | 195 | | | | | | | 195 |
| ACTIVE TRANSPORTATION PROGRAM | | | 802 | 802 | 802 | | | | | | | 802 |
| LA0G1129 Total | 91 | | 906 | 997 | 997 | | | | | | | 997 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1655 | Los Angeles | SCAB | | LAE1655 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 516 Agency BELLFLOWER

LANDSCAPE AND IRRIGATE EAST BOUND 91 FREEWAY ON AND OFF RAMPS AT BELLFLOWER BL.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 40 | | 160 | 200 | 200 | | | | | | | 200 |
| CITY FUNDS | 10 | | 306 | 316 | 316 | | | | | | | 316 |
| LAE1655 Total | 50 | | 466 | 516 | 516 | | | | | | | 516 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1211 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 735 Agency BURBANK

This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 735 | 735 | 735 | | | | | | | 735 |
| LA0G1211 Total | | | 735 | 735 | 735 | | | | | | | 735 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G625 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 7,493 Agency BURBANK

San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 500 | 3,993 | 3,000 | 7,493 | 7,493 | | | | | | | 7,493 |
| LA0G625 Total | 500 | 3,993 | 3,000 | 7,493 | 7,493 | | | | | | | 7,493 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G914 | Los Angeles | SCAB | | 1O1012 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,600 Agency BURBANK

Measure R Arroyo Verdugo Highway Operational Improvements along (within 1 mile) the I-5 corridor in Burbank. Includes 50 non-contiguous intersections signal improvements, installation of fiber communications, detection and cameras.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 150 | | 2,450 | 2,600 | 2,600 | | | | | | | 2,600 |
| LA0G914 Total | 150 | | 2,450 | 2,600 | 2,600 | | | | | | | 2,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G916 | Los Angeles | SCAB | | 1O1012 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 2,975 Agency BURBANK

Measure R Arroyo Verdugo Highway Operational Improvements along SR-134 corridor. Includes approximately 20+ intersections (non-consecutive) and includes CCTV, signal/turn-signal improvements, fiber communications and video detection.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 220 | | 2,755 | 2,975 | 2,975 | | | | | | | 2,975 |
| LA0G916 Total | 220 | | 2,755 | 2,975 | 2,975 | | | | | | | 2,975 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0726 | Los Angeles | SCAB | | LAE0726 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency BURBANK

VANOWEN/EMPIRE/CLYBOURN RAILROAD CROSSING GRADE SEPARATION STUDY PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 800 | | | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | 200 | | | 200 | 200 | | | | | | | 200 |
| LAE0726 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1502 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 8,239 Agency BURBANK

San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 632 | 216 | 5,743 | 6,591 | 6,591 | | | | | | | 6,591 |
| CITY FUNDS | 419 | 54 | 1,175 | 1,648 | 1,648 | | | | | | | 1,648 |
| LAF1502 Total | 1,051 | 270 | 6,918 | 8,239 | 8,239 | | | | | | | 8,239 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G212 | Los Angeles | SCAB | | 1AL04 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,850 Agency CALABASAS

Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 350 | 600 | 2,900 | 3,850 | 3,850 | | | | | | | 3,850 |
| LA0G212 Total | 350 | 600 | 2,900 | 3,850 | 3,850 | | | | | | | 3,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G607 | Los Angeles | SCAB | | 1O1013 | CAX77 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,800 Agency CALABASAS

Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 for a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 250 | | 3,550 | 3,800 | 3,800 | | | | | | | 3,800 |
| LA0G607 Total | 250 | | 3,550 | 3,800 | 3,800 | | | | | | | 3,800 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1130 | Los Angeles | SCAB | | 7120004 | NCR25 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,482 | Agency | CARSON, CITY OF |

Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 46 | | 1,436 | 1,482 | 1,482 | | | | | | | 1,482 |
| LA0G1130 Total | 46 | | 1,436 | 1,482 | 1,482 | | | | | | | 1,482 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3085 | Los Angeles | SCAB | | LAE3085 | CAY63 | | | | L | NON-EXEMPT | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 36,021 | Agency | COMMERCE |

Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,220 | | | 2,220 | 2,220 | | | | | | | 2,220 |
| CITY FUNDS | 176 | 1,792 | 2,581 | 4,549 | 4,549 | | | | | | | 4,549 |
| LOCAL TRANS FUNDS | 90 | | | 90 | 90 | | | | | | | 90 |
| MEASURE R | 677 | | 9,323 | 10,000 | 10,000 | | | | | | | 10,000 |
| PROP "C25" FUNDS | 77 | | 13,285 | 13,362 | 13,362 | | | | | | | 13,362 |
| TRADE CORRIDOR PROGRAM | | | 5,800 | 5,800 | 5,800 | | | | | | | 5,800 |
| LAE3085 Total | 3,240 | 1,792 | 30,989 | 36,021 | 36,021 | | | | | | | 36,021 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1131 | Los Angeles | SCAB | | 7120004 | NCR26 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 996 | Agency | COMPTON |

Wilmington Ave Safe Streets Ped/Bicycle Improvements is a Ped/Bike safety improvement project for the communities adjacent to the Wilmington Avenue transportation corridor by developing safer ped crossings and intersections as well as installing bike paths to improve ped/bike safety. Total length of Class II bike way is 1.09 mile along Wilmington Ave between El Segundo Blvd and Rosecrans Ave (0.9 mile) and along Rosecrans Ave between Wilmington Ave and Compton Creek (0.19 mile).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 47 | | 949 | 996 | 996 | | | | | | | 996 |
| LA0G1131 Total | 47 | | 949 | 996 | 996 | | | | | | | 996 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5501 | Los Angeles | SCAB | | 1O1007 | NCR26 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,048 | Agency | COVINA |

City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av (1.8 mi), Front St (0.13 mi), Second Av (0.87 mi), Badillo St (3.61 mi) and Azusa Av (1.53 miles). This project provides direct connectivity to a regionally significant bike-transit hub (Covina Metrolink Station) identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will also provide secure bike parking at a location determined to have significant need for bicyclists.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 209 | 209 | 209 | | | | | | | 209 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 839 | 839 | 839 | | | | | | | | 839 |
| LAF5501 Total | | | 1,048 | 1,048 | 1,048 | | | | | | | | 1,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3069 | Los Angeles | SCAB | | LAE3069 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,132 Agency CULVER CITY

SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | 3,650 | 4,150 | 4,150 | | | | | | | 4,150 |
| PROP "C25" FUNDS | | | 3,982 | 3,982 | 3,982 | | | | | | | 3,982 |
| LAE3069 Total | 500 | | 7,632 | 8,132 | 8,132 | | | | | | | 8,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1717 | Los Angeles | SCAB | | 7120006 | ITS12 | | | | L | TCM | 0 |

Description: PTC 1,072 Agency CULVER CITY

Real-Time Motorist Parking Information System Demonstration. This project will provide a real-time information system to communicate and guide motorists to available parking spaces in selected parking structures in the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 133 | | 725 | 858 | 858 | | | | | | | 858 |
| AGENCY | 33 | | 181 | 214 | 214 | | | | | | | 214 |
| LAF1717 Total | 166 | | 906 | 1,072 | 1,072 | | | | | | | 1,072 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3318 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 3,048 Agency CULVER CITY

Traffic Monitoring and Surveillance System Gap Closure. Design and implementation of 14 CCTV camera traffic monitoring and surveillance system, hub switching equipment and approx. 4 mi of fiber optic communication cables, and EOC video.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 30 | | 580 | 610 | 610 | | | | | | | 610 |
| PROP "C25" FUNDS | | | 2,438 | 2,438 | 2,438 | | | | | | | 2,438 |
| LAF3318 Total | 30 | | 3,018 | 3,048 | 3,048 | | | | | | | 3,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5302 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 1,475 Agency CULVER CITY

Project will upgrade the current Traffic Control System to an Adaptive Traffic Control System (ATCS). Project will replace 90 Type 170 controllers with Type 2070, add additional vehicle detectors at 102 locations, and upgrade communications equipment and connection to fiber-optic backbone. The ATCS will control 102 intersections throughout Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 52 | | 243 | 295 | 295 | | | | | | | 295 |
| PROP "C25" FUNDS | 148 | | 1,032 | 1,180 | 1,180 | | | | | | | 1,180 |
| LAF5302 Total | 200 | | 1,275 | 1,475 | 1,475 | | | | | | | 1,475 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1254 | Los Angeles | SCAB | | 1O1007 | NCR31 | | | | L | TCM Committed | 0 |

Description: PTC 1,065 Agency DOWNEY

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing toll credits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 959 | 959 | 959 | | | | | | | 959 |
| PROP "C20" FUNDS | 106 | | | 106 | 106 | | | | | | | 106 |
| LA0G1254 Total | 106 | | 959 | 1,065 | 1,065 | | | | | | | 1,065 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3305 | Los Angeles | SCAB | | 1ITS04 | ITS08 | | | | L | TCM | 0 |

Description: PTC 900 Agency DOWNEY

Imperial Hwy Fiber Optic Traffic Signal Communications Proj. Install fiber-optic communication & video-detection system on Imperial Hwy and interconnect it to existing fiber backbone to develop an Ethernet-based communication network.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 181 | 181 | 181 | | | | | | | 181 |
| PROP "C25" FUNDS | | | 719 | 719 | 719 | | | | | | | 719 |
| LAF3305 Total | | | 900 | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5627 | Los Angeles | SCAB | | 1O1008 | NCN27 | | | | L | TCM Committed | 0 |

Description: PTC 1,646 Agency DUARTE

Duarte Gold Line Station Pedestrian Improvements. This project is located in Duarte on Duarte Rd between Highland Av and Buena Vista St. It will fund pedestrian improvements around the Duarte Gold Line Station, connecting the station with surrounding land uses and other transit lines by constructing sidewalk on the north side of Duarte Rd and installing pedestrian lighting, landscaping, benches, trash receptacles, curb ramps, pedestrian crossings, and wayfinding signs.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | 38 | | 303 | 341 | 341 | | | | | | | 341 |
| ACTIVE TRANSPORTATION PROGRAM | 148 | | 1,157 | 1,305 | 1,305 | | | | | | | 1,305 |
| LAF5627 Total | 186 | | 1,460 | 1,646 | 1,646 | | | | | | | 1,646 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1504 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 166 Agency EL MONTE

El Monte: Transit Cycle Friendly. El Monte proposes to implement the 1st phase of the El Monte Bike-Transit Hub component (Metro Bicycle Transportation Strategic Plan) a countywide effort to improve bike facilities

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 55 | 55 | 55 | | | | | | | 55 |
| LOCAL TRANS FUNDS | | | 111 | 111 | 111 | | | | | | | 111 |
| LAF1504 Total | | | 166 | 166 | 166 | | | | | | | 166 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3125 | Los Angeles | SCAB | | 1AL04 | CAN65 | | | | L | NON-EXEMPT | 0 |

Description:

| | | |
|---|---|---|
| PTC | 15,302 | Agency | EL MONTE |

Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 bus only lane in each direction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,121 | | 6,530 | 7,651 | 7,651 | | | | | | | 7,651 |
| CITY FUNDS | 1,121 | | 6,530 | 7,651 | 7,651 | | | | | | | 7,651 |
| LAF3125 Total | 2,242 | | 13,060 | 15,302 | 15,302 | | | | | | | 15,302 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1132 | Los Angeles | SCAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 500 | Agency | GLENDALE |

The Citywide Pedestrian Plan: To establish a plan improving pedestrian safety through a multifaceted approach.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 500 | 500 | 500 | | | | | | | 500 |
| LA0G1132 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAP14M001 | Los Angeles | SCAB | | 7120004 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 500 | Agency | GLENDALE |

The Citywide Pedestrian Plan will identify viable bicycle and pedestrian corridors, assess intersections with high pedestrian/bicycle accident rates, and target infrastructure improvements for those intersections/segments. The document will coordinate all existing City pedestrian policies and recommended infrastructure for implementation in a user-friendly manual.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 500 | 500 | 500 | | | | | | | 500 |
| LAP14M001 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1141 | Los Angeles | SCAB | | 7120004 | CAX77 | | | | L | TCM Committed | 0 |

Description:

| | | |
|---|---|---|
| PTC | 1,184 | Agency | HUNTINGTON PARK |

State St. Complete Street project between Randolph St and Santa Ana St (1.5 mile) proposes improvements that will help improve State Street's overall operation and efficiency while promoting bicycling and walking within Huntington Park.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 21 | | 1,163 | 1,184 | 1,184 | | | | | | | 1,184 |
| LA0G1141 Total | 21 | | 1,163 | 1,184 | 1,184 | | | | | | | 1,184 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D442 | Los Angeles | SCAB | | LA0D442 | CAX75 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,600 Agency INDUSTRY

RETROFITTING THE EXISTING TWO-LANE WIDE PECK ROAD BRIDGE OVER THE SAN GABRIEL RIVER FWY (ROUTE 605) & WIDEN IT TO ACCOMMODATE 4 LANES (2 EACH DIRECTION) TO ELIMINATE BOTTLENECK

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 400 | 400 | 12,800 | 13,600 | 13,600 | | | | | | | 13,600 |
| LA0D442 Total | 400 | 400 | 12,800 | 13,600 | 13,600 | | | | | | | 13,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G843 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 3,500 Agency INGLEWOOD

Measure R ITS Phase IV - Part A of a two part ITS improvement project. Design and construction of approximately 2.7 miles of communication infrastructure along La Brea, Florence, Crenshaw, Manchester and Centinela. Signal synchronization (approx. 20 locations); design and construction of system detection (approx. 40 intersections); changeable message signs (2 locations); CCTV cameras (approx. 6 locations) and traffic management center equipment and communication network integration.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 400 | | 3,100 | 3,500 | 3,500 | | | | | | | 3,500 |
| LA0G843 Total | 400 | | 3,100 | 3,500 | 3,500 | | | | | | | 3,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1934A | Los Angeles | SCAB | | LAE1934A | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,428 Agency INGLEWOOD

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |
| PROP "C20" FUNDS | 1,050 | | | 1,050 | 1,050 | | | | | | | 1,050 |
| STATE CASH | 378 | | | 378 | 378 | | | | | | | 378 |
| LAE1934A Total | 4,428 | | | 4,428 | 4,428 | | | | | | | 4,428 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3130 | Los Angeles | SCAB | | 1NL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,091 Agency INGLEWOOD

Florence Ave Regional Transportation Corridor Imprvmt Proj. Reconfiguration of 1.2 mile segment of Florence Av including new Florence Av/Redondo Bl intersection & related capacity ped/bike imprv to rebalance street into multimodal corridor..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,040 | 2,040 | 2,040 | | | | | | | 2,040 |
| PROP "C25" FUNDS | | | 2,051 | 2,051 | 2,051 | | | | | | | 2,051 |
| LAF3130 Total | | | 4,091 | 4,091 | 4,091 | | | | | | | 4,091 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5803 | Los Angeles | MDAB | | 1O1008 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 744 Agency LANCASTER

Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 66 | | 306 | 372 | 372 | | | | | | | 372 |
| LOCAL TRANS FUNDS | | | 372 | 372 | 372 | | | | | | | 372 |
| LAF5803 Total | 66 | | 678 | 744 | 744 | | | | | | | 744 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8129 | Los Angeles | SCAB | | LA0C8129 | ITS14 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 11,410 Agency LONG BEACH

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 325 | | | 325 | 325 | | | | | | | 325 |
| CMAQ | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |
| PROP "C25" FUNDS | 2,185 | | 2,580 | 4,765 | 4,765 | | | | | | | 4,765 |
| PORT FUNDS | 1,960 | | 2,562 | 4,522 | 4,522 | | | | | | | 4,522 |
| LA0C8129 Total | 4,470 | | 6,940 | 11,410 | 11,410 | | | | | | | 11,410 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G169 | Los Angeles | SCAB | | 1AL04 | RAN07 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 37,380 Agency LONG BEACH

Pier F Support Yard: This project provides storage tracks on the Pier F Road cul-de-sac,which are useful for support functions such as set out of bad order rail cars and possibly engine tie-up.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIGER DISCRETIONARY GRANT | | | 12,800 | 12,800 | 12,800 | | | | | | | 12,800 |
| PORT FUNDS | 5,395 | | 12,249 | 17,644 | 17,644 | | | | | | | 17,644 |
| TRADE CORRIDOR PROGRAM | | | 6,936 | 6,936 | 6,936 | | | | | | | 6,936 |
| LA0G169 Total | 5,395 | | 31,985 | 37,380 | 37,380 | | | | | | | 37,380 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G170 | Los Angeles | SCAB | | 1AL04 | TRR14 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 77,435 Agency LONG BEACH

Track Realignment at Ocean Boulevard: This project will create improved lead tracks to the Metropolitan Stevedoring Co. (Metro) rail yard and to Pier F On-dock Rail Yard.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIGER DISCRETIONARY GRANT | | | 4,200 | 4,200 | 4,200 | | | | | | | 4,200 |
| PORT FUNDS | 5,565 | 16,500 | 34,954 | 57,019 | 57,019 | | | | | | | 57,019 |
| TRADE CORRIDOR PROGRAM | | | 16,216 | 16,216 | 16,216 | | | | | | | 16,216 |
| LA0G170 Total | 5,565 | 16,500 | 55,370 | 77,435 | 77,435 | | | | | | | 77,435 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G993 | Los Angeles | SCAB | | REG0703 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description:

| PTC | 300 | Agency | LONG BEACH |
|---|---|---|---|

Atlantic Avenue and Willow Street intersection improvements. Addition of left and right turn lanes for the northbound and southbound approach.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 300 | | | 300 | 300 | | | | | | | 300 |
| LA0G993 Total | 300 | | | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5503 | Los Angeles | SCAB | | 1O1007 | TDM24 | | | | L | TCM | 0 |

Description:

| PTC | 2,828 | Agency | LONG BEACH |
|---|---|---|---|

City of Long Beach Phase II Bike Share Program. This project is located in the City of Long Beach and will implement a Phase II bike-share program. Funds are requested for the purchase and installation of 500 bikes, 50 docking stations and kiosks, and wayfinding/signage. The project will support local and Metro transit stations, employment areas, business districts, and major activity nodes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 566 | 566 | 566 | | | | | | | 566 |
| STIP ADVANCE CON-RIP | | | 2,262 | 2,262 | 2,262 | | | | | | | 2,262 |
| LAF5503 Total | | | 2,828 | 2,828 | 2,828 | | | | | | | 2,828 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8120 | Los Angeles | SCAB | | LAF5316 | ITS02 | | | | L | TCM Committed | 0 |

Description:

| PTC | 8,627 | Agency | LOS ANGELES COUNTY |
|---|---|---|---|

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT. DESIGN & CONSTRUCTION OF MULTI JURISDICTIONAL, SIGNAL SYSTEM IMPROVEMENTS ON REGIONAL ARTERIALS & ADVANCED ITS TECHNOLOGY. (aprox. 770 intersections)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 1,053 | | 986 | 2,039 | 2,039 | | | | | | | 2,039 |
| PROP "C25" FUNDS | 1,364 | | 5,224 | 6,588 | 6,588 | | | | | | | 6,588 |
| LA0C8120 Total | 2,417 | | 6,210 | 8,627 | 8,627 | | | | | | | 8,627 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8164 | Los Angeles | SCAB | | LA0C8164 | NCN26 | | | | L | TCM Committed | 0 |

Description:

| PTC | 14,710 | Agency | LOS ANGELES COUNTY MTA |
|---|---|---|---|

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | 300 | | 11,228 | 11,528 | 11,528 | | | | | | | 11,528 |
| LOCAL TRANS FUNDS | 65 | | 3,007 | 3,072 | 3,072 | | | | | | | 3,072 |
| STP ENHANCE-RIP TEA | 110 | | | 110 | 110 | | | | | | | 110 |
| LA0C8164 Total | 475 | | 14,235 | 14,710 | 14,710 | | | | | | | 14,710 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1182 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 4,354 Agency LOS ANGELES COUNTY MTA

Express Lanes - 84 bike station and 840 bikes for deployment of the bikeshare within 1 mile radius of rail stations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 561 | 561 | 561 | | | | | | | 561 |
| LOCAL TRANS FUNDS | | | 3,793 | 3,793 | 3,793 | | | | | | | 3,793 |
| LA0G1182 Total | | | 4,354 | 4,354 | 4,354 | | | | | | | 4,354 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7330 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 10,198 Agency LOS ANGELES, CITY OF

SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,524 | 3,524 | 3,524 | | | | | | | 3,524 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,302 | 2,302 | 2,302 | | | | | | | 2,302 |
| LOCAL TRANS FUNDS | | | 4,372 | 4,372 | 4,372 | | | | | | | 4,372 |
| LA0B7330 Total | | | 10,198 | 10,198 | 10,198 | | | | | | | 10,198 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8036 | Los Angeles | SCAB | | LA0C8036 | NCRT2 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 14,422 Agency LOS ANGELES, CITY OF

HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,001 | 902 | 8,749 | 10,652 | 10,652 | | | | | | | 10,652 |
| PROP "C25" FUNDS | 1,324 | | 2,446 | 3,770 | 3,770 | | | | | | | 3,770 |
| LA0C8036 Total | 2,325 | 902 | 11,195 | 14,422 | 14,422 | | | | | | | 14,422 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8037 | Los Angeles | SCAB | | LA0C8037 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 24,221 Agency LOS ANGELES, CITY OF

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| CITY FUNDS | 362 | 742 | 1,390 | 2,494 | 2,494 | | | | | | | 2,494 |
| PROP "C25" FUNDS | | | 2,241 | 2,241 | 2,241 | | | | | | | 2,241 |
| BRIDGE - LOCAL | 1,448 | 2,970 | 10,727 | 15,145 | 15,145 | | | | | | | 15,145 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH (AB 3090) | 540 | 801 | | 1,341 | 1,341 | | | | | | | | 1,341 |
| LA0C8037 Total | 2,350 | 4,513 | 17,358 | 24,221 | 24,221 | | | | | | | | 24,221 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8055 | Los Angeles | SCAB | | LA0C8055 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,495 Agency LOS ANGELES, CITY OF

MOORPARK St WIDENING - WOODMAN AVE TO MURIETTA AVE.- WIDEN EXISTING ROADWAY FROM VARYING WIDTH TO 70 FTEET TO PROVIDE ON ADDTL TRAFFIC LANE IN EA DIR & UPGRADE HIGHWAY TO SECONDARY HWY STANDARDS. THIS PROJECT IMPROVES 2080 LF OF MOORPARK AVE. PPNO 3103.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 450 | 505 | 1,318 | 2,273 | 2,273 | | | | | | | 2,273 |
| PROP "C25" FUNDS | 835 | 940 | 2,447 | 4,222 | 4,222 | | | | | | | 4,222 |
| LA0C8055 Total | 1,285 | 1,445 | 3,765 | 6,495 | 6,495 | | | | | | | 6,495 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063 | Los Angeles | SCAB | | LA0C8063 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 57,077 Agency LOS ANGELES, CITY OF

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 941 | | 6,810 | 7,751 | 7,751 | | | | | | | 7,751 |
| PROP "C25" FUNDS | 500 | 400 | 5,325 | 6,225 | 6,225 | | | | | | | 6,225 |
| BRIDGE - LOCAL | 3,763 | | 39,338 | 43,101 | 43,101 | | | | | | | 43,101 |
| LA0C8063 Total | 5,204 | 400 | 51,473 | 57,077 | 57,077 | | | | | | | 57,077 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8084 | Los Angeles | SCAB | | LA0C8084 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,519 Agency LOS ANGELES, CITY OF

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS (.25 miles). PPNO 3108 3377 AB 3090 REP (53C1388)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 127 | 12 | 2,726 | 2,865 | 2,865 | | | | | | | 2,865 |
| PROP "C25" FUNDS | | | 2,502 | 2,502 | 2,502 | | | | | | | 2,502 |
| BRIDGE - LOCAL | 477 | 93 | 4,314 | 4,884 | 4,884 | | | | | | | 4,884 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 45 | 45 | 45 | | | | | | | 45 |
| STATE CASH (AB 3090) | 223 | | | 223 | 223 | | | | | | | 223 |
| LA0C8084 Total | 827 | 105 | 9,587 | 10,519 | 10,519 | | | | | | | 10,519 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F008 | Los Angeles | SCAB | | LA0F008 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,030 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 406 | | | 406 | 406 | | | | | | | 406 |
| BRIDGE - LOCAL | 1,624 | | | 1,624 | 1,624 | | | | | | | 1,624 |
| LA0F008 Total | 2,030 | | | 2,030 | 2,030 | | | | | | | 2,030 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F009 | Los Angeles | SCAB | | LA0F009 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,450 Agency LOS ANGELES, CITY OF

GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187))

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 490 | | | 490 | 490 | | | | | | | 490 |
| BRIDGE - LOCAL | 1,960 | | | 1,960 | 1,960 | | | | | | | 1,960 |
| LA0F009 Total | 2,450 | | | 2,450 | 2,450 | | | | | | | 2,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1185 | Los Angeles | SCAB | | 7120004 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,632 Agency LOS ANGELES, CITY OF

Express Lanes - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 456 | 456 | 456 | | | | | | | 456 |
| LOCAL TRANS FUNDS | | | 1,176 | 1,176 | 1,176 | | | | | | | 1,176 |
| LA0G1185 Total | | | 1,632 | 1,632 | 1,632 | | | | | | | 1,632 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1186 | Los Angeles | SCAB | | 1ITS04 | ITS08 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency LOS ANGELES, CITY OF

Express Lanes - ATSAC construction of new communications path to close gap and ensure less frequent interruptions of data communications.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 75 | 75 | 75 | | | | | | | 75 |
| LOCAL TRANS FUNDS | | | 1,425 | 1,425 | 1,425 | | | | | | | 1,425 |
| LA0G1186 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1187 | Los Angeles | SCAB | | 7120004 | NCR25 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 435 Agency LOS ANGELES, CITY OF

Express Lanes- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 88 | | 347 | 435 | 435 | | | | | | | 435 |
| LA0G1187 Total | 88 | | 347 | 435 | 435 | | | | | | | 435 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G181 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 9,215 Agency LOS ANGELES, CITY OF

ATCS - CENTRAL BUSINESS DISTRICT. DEVELOP A FULLY TRAFFIC RESPONSIVE SIGNAL CONTROL SYSTEM TO APPROXIMATELY 180 INTERSECTIONS CURRENTLY OPERATIONAL WITH ATSAC CAPABILITY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 221 | | 1,472 | 1,693 | 1,693 | | | | | | | 1,693 |
| PROP "C25" FUNDS | 885 | | 5,890 | 6,775 | 6,775 | | | | | | | 6,775 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 747 | 747 | 747 | | | | | | | 747 |
| LA0G181 Total | 1,106 | | 8,109 | 9,215 | 9,215 | | | | | | | 9,215 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G182 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 4,885 Agency LOS ANGELES, CITY OF

THE CENTRAL CITY EAST PROJECT WILL PROVIDE A FULLY TRAFFIC RESPONSIVE SIGNAL CONTROL SYSTEM TO APPROXIMATELY 150 INTERSECTIONS CURRENTLY OPERATIONAL WITH ATSAC CAPABILITY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 117 | | 860 | 977 | 977 | | | | | | | 977 |
| PROP "C25" FUNDS | 469 | | 3,439 | 3,908 | 3,908 | | | | | | | 3,908 |
| LA0G182 Total | 586 | | 4,299 | 4,885 | 4,885 | | | | | | | 4,885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G709 | Los Angeles | SCAB | | 1NL04 | NCR81 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 586 Agency LOS ANGELES, CITY OF

El Dorado & Bromwich Sidewalk Improvements - improvements will be on: 1) El Dorado Av-Bromwich St to Montague St; and 2) Bromwich St-El Dorado Av to San Fernando Rd. Construction elements will include concrete curb, gutter, sidewalks, ADA-compliant access ramps and asphalt concrete paving.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 519 | 519 | 519 | | | | | | | 519 |
| LOCAL TRANS FUNDS | | | 67 | 67 | 67 | | | | | | | 67 |
| LA0G709 Total | | | 586 | 586 | 586 | | | | | | | 586 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G860 | Los Angeles | SCAB | | 1NL04 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 267 Agency LOS ANGELES, CITY OF

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system. Using toll credits.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 27 | | 240 | 267 | 267 | | | | | | | 267 |
| LA0G860 Total | 27 | | 240 | 267 | 267 | | | | | | | 267 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0180 | Los Angeles | SCAB | | LAE0180 | NCN34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency LOS ANGELES, CITY OF

LAUREL CANYON BLVD NEAR VICTORY BLVD. PROJECT WILL PROVIDE FOR PEDESTRIAN SAFETY AND BEAUTIFICATION TREATMENT. ELEMENTS INCLUDE LANDSCAPED MEDIAN ISLANDS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 96 | | 864 | 960 | 960 | | | | | | | 960 |
| CITY FUNDS | 24 | | 216 | 240 | 240 | | | | | | | 240 |
| LAE0180 Total | 120 | | 1,080 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1524 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 12,714 Agency LOS ANGELES, CITY OF

San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,117 | 2,117 | 2,117 | | | | | | | 2,117 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 10,597 | 10,597 | 10,597 | | | | | | | 10,597 |
| LAF1524 Total | | | 12,714 | 12,714 | 12,714 | | | | | | | 12,714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1535 | Los Angeles | SCAB | | 1NL04 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 504 Agency LOS ANGELES, CITY OF

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 120 | | 283 | 403 | 403 | | | | | | | 403 |
| CITY FUNDS | 30 | | 71 | 101 | 101 | | | | | | | 101 |
| LAF1535 Total | 150 | | 354 | 504 | 504 | | | | | | | 504 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1611 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,350 Agency LOS ANGELES, CITY OF

Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 283 | | | 283 | 283 | | | | | | | 283 |
| CITY FUNDS | 110 | | 392 | 502 | 502 | | | | | | | 502 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,565 | 1,565 | 1,565 | | | | | | | 1,565 |
| LAF1611 Total | 393 | | 1,957 | 2,350 | 2,350 | | | | | | | 2,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1708 | Los Angeles | SCAB | | 1TL104 | ITS12 | | | | L | TCM Committed | 0 |

Description: PTC 2,708 Agency LOS ANGELES, CITY OF

Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,682 | | | 1,682 | 1,682 | | | | | | | 1,682 |
| AGENCY | 1,026 | | | 1,026 | 1,026 | | | | | | | 1,026 |
| LAF1708 Total | 2,708 | | | 2,708 | 2,708 | | | | | | | 2,708 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3315 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | L | TCM | 0 |

Description: PTC 1,673 Agency LOS ANGELES, CITY OF

City/County Traffic Management Integration Phase 2 Project. Integrate the IEN traffic signal timing data as second level inputs into ATCS and make revisions from 2007 Call application to this project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 335 | 335 | 335 | | | | | | | 335 |
| PROP "C25" FUNDS | | | 1,338 | 1,338 | 1,338 | | | | | | | 1,338 |
| LAF3315 Total | | | 1,673 | 1,673 | 1,673 | | | | | | | 1,673 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3513 | Los Angeles | SCAB | | 1O1004 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 9,139 Agency LOS ANGELES, CITY OF

Design and construct 3.85 mile bikeway along future Exposition light rail corridor between Venice/Robertson Blvds. and Santa Monica City limits at Centinela. Class I and Class II bikeways.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,000 | | 6,316 | 7,316 | 7,316 | | | | | | | 7,316 |
| LOCAL TRANS FUNDS | 500 | | 1,323 | 1,823 | 1,823 | | | | | | | 1,823 |
| LAF3513 Total | 1,500 | | 7,639 | 9,139 | 9,139 | | | | | | | 9,139 |



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# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3514 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 5,521 Agency LOS ANGELES, CITY OF

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 1,732 | 250 | 2,434 | 4,416 | 4,416 | | | | | | | 4,416 |
| LOCAL TRANS FUNDS | 433 | 63 | 609 | 1,105 | 1,105 | | | | | | | 1,105 |
| LAF3514 Total | 2,165 | 313 | 3,043 | 5,521 | 5,521 | | | | | | | 5,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3515 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM | 0 |

Description: PTC 12,716 Agency LOS ANGELES, CITY OF

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,118 | 2,118 | 2,118 | | | | | | | 2,118 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 10,598 | 10,598 | 10,598 | | | | | | | 10,598 |
| LAF3515 Total | | | 12,716 | 12,716 | 12,716 | | | | | | | 12,716 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3646 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | TCM | 0 |

Description: PTC 4,439 Agency LOS ANGELES, CITY OF

Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 225 | | 898 | 1,123 | 1,123 | | | | | | | 1,123 |
| ACTIVE TRANSPORTATION PROGRAM | 663 | | 2,653 | 3,316 | 3,316 | | | | | | | 3,316 |
| LAF3646 Total | 888 | | 3,551 | 4,439 | 4,439 | | | | | | | 4,439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3651 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,934 Agency LOS ANGELES, CITY OF

Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 95 | | 527 | 622 | 622 | | | | | | | 622 |
| LOCAL TRANS FUNDS | | | 1,075 | 1,075 | 1,075 | | | | | | | 1,075 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 382 | | 1,855 | 2,237 | 2,237 | | | | | | | 2,237 |
| LAF3651 Total | 477 | | 3,457 | 3,934 | 3,934 | | | | | | | 3,934 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3657 | Los Angeles | SCAB | | 1AL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,374 Agency LOS ANGELES, CITY OF

Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 27 | | 248 | 275 | 275 | | | | | | | 275 |
| ACTIVE TRANSPORTATION PROGRAM | | | 992 | 992 | 992 | | | | | | | 992 |
| STP-ENTRANCEMENT PRIOR STIP | 107 | | | 107 | 107 | | | | | | | 107 |
| LAF3657 Total | 134 | | 1,240 | 1,374 | 1,374 | | | | | | | 1,374 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5518 | Los Angeles | SCAB | | 1O1008 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 6,136 Agency LOS ANGELES, CITY OF

This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 704 | 704 | 704 | | | | | | | 704 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 5,432 | 5,432 | 5,432 | | | | | | | 5,432 |
| LAF5518 Total | | | 6,136 | 6,136 | 6,136 | | | | | | | 6,136 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5620 | Los Angeles | SCAB | | 1O1008 | NCR27 | | | | L | TCM | 0 |

Description: PTC 2,890 Agency LOS ANGELES, CITY OF

EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 45 | | 534 | 579 | 579 | | | | | | | 579 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 178 | | 2,133 | 2,311 | 2,311 | | | | | | | 2,311 |
| LAF5620 Total | 223 | | 2,667 | 2,890 | 2,890 | | | | | | | 2,890 |

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5632 | Los Angeles | SCAB | | 1O1008 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,923 Agency LOS ANGELES, CITY OF

Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 456 | | 1,179 | 1,635 | 1,635 | | | | | | | 1,635 |
| ACTIVE TRANSPORTATION PROGRAM | 322 | | 1,966 | 2,288 | 2,288 | | | | | | | 2,288 |
| LAF5632 Total | 778 | | 3,145 | 3,923 | 3,923 | | | | | | | 3,923 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1042 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MANHATTAN BEACH

Aviation Bl at Marine Av Dual SB to EB Left Turn Lanes: This project would widen the west side of Aviation Bl north of Marine Av to provide dual left-turn lanes in the SB to EB direction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LA0G1042 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1043 | Los Angeles | SCAB | | 1AL04 | NCN37 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MANHATTAN BEACH

Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LA0G1043 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1044 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 980 Agency MANHATTAN BEACH

Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 980 | 980 | 980 | | | | | | | 980 |
| LA0G1044 Total | | | 980 | 980 | 980 | | | | | | | 980 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G820 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 335 Agency MANHATTAN BEACH

Sepulveda Boulevard (SR-1) at Marine Avenue Dual Westbound to Southbound Left-Turn Lanes: This project will widen the existing roadway along Marine Avenue at Sepulveda Blvd (SR-1) to provide an additional westbound left-turn lane.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| MEASURE R | | | 235 | 235 | 235 | | | | | | | 235 |
| LA0G820 Total | | | 335 | 335 | 335 | | | | | | | 335 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1181 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 420 Agency MONTEREY PARK

2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 88 | 88 | 88 | | | | | | | 88 |
| LOCAL TRANS FUNDS | | | 332 | 332 | 332 | | | | | | | 332 |
| LA0G1181 Total | | | 420 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D458 | Los Angeles | SCAB | | LA0D458 | NCN25 | | | | L | TCM | 0 |

Description: PTC 983 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 983 | | | 983 | 983 | | | | | | | 983 |
| LA0D458 Total | 983 | | | 983 | 983 | | | | | | | 983 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1066 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 480 Agency NORWALK

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 99 | | 381 | 480 | 480 | | | | | | | 480 |
| LA0G1066 Total | 99 | | 381 | 480 | 480 | | | | | | | 480 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1134 | Los Angeles | SCAB | | 7120004 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 595 Agency PALMDALE

Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 595 | 595 | 595 | | | | | | | 595 |
| LA0G1134 Total | | | 595 | 595 | 595 | | | | | | | 595 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1104 | Los Angeles | MDAB | | 1AL04 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,665 Agency PALMDALE

Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-PRE ISTEA | 540 | | | 540 | 540 | | | | | | | 540 |
| CITY FUNDS | | 725 | | 725 | 725 | | | | | | | 725 |
| MEASURE R | | | 4,400 | 4,400 | 4,400 | | | | | | | 4,400 |
| LAF1104 Total | 540 | 725 | 4,400 | 5,665 | 5,665 | | | | | | | 5,665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1300 | Los Angeles | MDAB | | 1ITS04 | ITS02 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,292 Agency PALMDALE

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 234 | | 2,023 | 2,257 | 2,257 | | | | | | | 2,257 |
| PROP "C25" FUNDS | 942 | | 8,093 | 9,035 | 9,035 | | | | | | | 9,035 |
| LAF1300 Total | 1,176 | | 10,116 | 11,292 | 11,292 | | | | | | | 11,292 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3107 | Los Angeles | MDAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,023 Agency PALMDALE

Avenue S Widening Phase II. Avenue S Widening Phase II Project provides a 6 lane roadway, sidewalk, curb and gutter, Class 1 bikeway, traffic signals, and enhancements. The Project is situated in the heart of the City of Palmdale in the northern Los Angeles County. The Project spans along Avenue S, a major arterial that has been identified as a Significant Arterial by Metro as part the Los Angeles Countywide Significant Arterial Network. (apox. 1.5 Mi)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 776 | 498 | 3,136 | 4,410 | 4,410 | | | | | | | 4,410 |
| PROP "C25" FUNDS | | 1,082 | 5,531 | 6,613 | 6,613 | | | | | | | 6,613 |
| LAF3107 Total | 776 | 1,580 | 8,667 | 11,023 | 11,023 | | | | | | | 11,023 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1147 | Los Angeles | SCAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,075 Agency PARAMOUNT

Garfield Avenue Improvements from 70th Street to Howery Street – widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, “green street” improvements, and stormwater and watershed BMPs.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,075 | | | 2,075 | 2,075 | | | | | | | 2,075 |
| LA0G1147 Total | 2,075 | | | 2,075 | 2,075 | | | | | | | 2,075 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA11G2TN | Los Angeles | SCAB | | 1NL04 | NCR25 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 761 Agency PASADENA

Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicyle type projects are under 1 mile and ped type projects are less than 1/4 mile.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 137 | 137 | 137 | | | | | | | 137 |
| STP ENHANCE-RIP TEA | 74 | | 550 | 624 | 624 | | | | | | | 624 |
| LA11G2TN Total | 74 | | 687 | 761 | 761 | | | | | | | 761 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990360 | Los Angeles | SCAB | | LA990360 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 14,981 Agency PASADENA

LA LOMA BRIDGE CONTRUCTION (TEA21-#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MIS S. FOOTHHILL FREEWAY.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 1,784 | | 64 | 1,848 | 1,848 | | | | | | | 1,848 |
| CITY FUNDS | | | 1,506 | 1,506 | 1,506 | | | | | | | 1,506 |
| BRIDGE - LOCAL | | | 11,627 | 11,627 | 11,627 | | | | | | | 11,627 |
| LA990360 Total | 1,784 | | 13,197 | 14,981 | 14,981 | | | | | | | 14,981 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3603 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 754 Agency PASADENA

East Colorado Boulevard Pedestrian Improvements (Phase 2). Install ped-scale street lights, decorative crosswalks, bus benches & trash receptacles on a regionally significant street to increase livability, safety & enhance ped movement. East Colorado Boulevard between Hill Avenue and Allen Avenue in the City of Pasadena. (0.46 miles)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 84 | | 519 | 603 | 603 | | | | | | | 603 |
| CITY FUNDS | 21 | | 130 | 151 | 151 | | | | | | | 151 |
| LAF3603 Total | 105 | | 649 | 754 | 754 | | | | | | | 754 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3710 | Los Angeles | SCAB | | 7120004 | NCN47 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,198 Agency PASADENA

Pasadena's Wayfinding System. Implement wayfinding system including transit information and connectivity to adjacent destinations at transit stops and parking lots.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 512 | 512 | 512 | | | | | | | 512 |
| LOCAL TRANS FUNDS | | | 1,686 | 1,686 | 1,686 | | | | | | | 1,686 |
| LAF3710 Total | | | 2,198 | 2,198 | 2,198 | | | | | | | 2,198 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G943 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 40 Agency PICO RIVERA

Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 8 | | 32 | 40 | 40 | | | | | | | 40 |
| LA0G943 Total | 8 | | 32 | 40 | 40 | | | | | | | 40 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G944 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,770 Agency PICO RIVERA

Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 366 | | 1,404 | 1,770 | 1,770 | | | | | | | 1,770 |
| LA0G944 Total | 366 | | 1,404 | 1,770 | 1,770 | | | | | | | 1,770 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G945 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,040 Agency PICO RIVERA

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 390 | 2,156 | 1,494 | 4,040 | 4,040 | | | | | | | 4,040 |
| LA0G945 Total | 390 | 2,156 | 1,494 | 4,040 | 4,040 | | | | | | | 4,040 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1135 | Los Angeles | SCAB | | 7120004 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 2,270 Agency POMONA

Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 227 | | 33 | 260 | 260 | | | | | | | 260 |
| ACTIVE TRANSPORTATION PROGRAM | | | 2,010 | 2,010 | 2,010 | | | | | | | 2,010 |
| LA0G1135 Total | 227 | | 2,043 | 2,270 | 2,270 | | | | | | | 2,270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D390 | Los Angeles | SCAB | | LA0D390 | CARH3 | | | | L | NON-EXEMPT | 0 |

Description: PTC 34,733 Agency PORT OF LOS ANGELES

At I-110 NB at John S Gibson Blvd NB ramps & NB SR-47/I-110 connector. Widen SB 47 to NB 110 connector from 1 to 2 lns begin at SB 47 PM 0.72 (Station 535+00) just W of Front St on-ramp. Addl through ln continues on NB 110 & ends just N of the J S Gibson off-ramp. Widen NB 110/J S Gibson on-ramp to improve access to Fwy & intersection of J S Gibson/110 NB ramps w/ improved turn radii & re-striping

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,600 | 3,600 | 3,600 | | | | | | | 3,600 |
| PROP "C25" FUNDS | | | 7,420 | 7,420 | 7,420 | | | | | | | 7,420 |
| PORT FUNDS | 5,052 | | 3,961 | 9,013 | 9,013 | | | | | | | 9,013 |
| TRADE CORRIDOR PROGRAM | | | 14,700 | 14,700 | 14,700 | | | | | | | 14,700 |
| LA0D390 Total | 5,052 | | 29,681 | 34,733 | 34,733 | | | | | | | 34,733 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F030 | Los Angeles | SCAB | | LA0F030 | NCRH3 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 23,980 Agency PORT OF LOS ANGELES

Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 5,927 | 5,927 | 5,927 | | | | | | | 5,927 |
| PROP "C25" FUNDS | | | 6,647 | 6,647 | 6,647 | | | | | | | 6,647 |
| PORT FUNDS | | | 3,106 | 3,106 | 3,106 | | | | | | | 3,106 |
| TRADE CORRIDOR PROGRAM | | | 8,300 | 8,300 | 8,300 | | | | | | | 8,300 |
| LA0F030 Total | | | 23,980 | 23,980 | 23,980 | | | | | | | 23,980 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G866 | Los Angeles | SCAB | | 7120018 | NCR91 | | | | L | NON-EXEMPT | 0 |

Description: PTC 43,716 Agency PORT OF LOS ANGELES

Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 2,292 | | 20,712 | 23,004 | 23,004 | | | | | | | 23,004 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 20,712 | 20,712 | 20,712 | | | | | | | 20,712 |
| LA0G866 Total | 2,292 | | 41,424 | 43,716 | 43,716 | | | | | | | 43,716 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1506 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 788 | Agency | RANCHO PALOS VERDES |

Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 56 | | 574 | 630 | 630 | | | | | | | 630 |
| CITY FUNDS | 14 | | 144 | 158 | 158 | | | | | | | 158 |
| LAF1506 Total | 70 | | 718 | 788 | 788 | | | | | | | 788 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G717 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 320 | Agency | REDONDO BEACH |

F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 50 | | 270 | 320 | 320 | | | | | | | 320 |
| LA0G717 Total | 50 | | 270 | 320 | 320 | | | | | | | 320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1055 | Los Angeles | SCAB | | 1O1008 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 411 | Agency | SANTA MONICA |

Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 5 | | 36 | 41 | 41 | | | | | | | 41 |
| SAFE ROUTES TO SCHOOL (SR2S) | 41 | | 329 | 370 | 370 | | | | | | | 370 |
| LA0G1055 Total | 46 | | 365 | 411 | 411 | | | | | | | 411 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1142 | Los Angeles | SCAB | | 7120004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 750 | Agency | SANTA MONICA |

4th St Bike/Ped upgrades project will widen the east sidewalk of 4th St. up to 8 ft between Broadway and Colorado (0.15 mile). The project will also add Class III bike lanes on 4th St., between Broadway and Olympic Dr. including bike sharrow striping on the 4th St. Bridge over the 1-10 Freeway (0.4 mile).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 150 | 150 | 150 | | | | | | | 150 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 600 | 600 | 600 | | | | | | | 600 |
| LA0G1142 Total | | | 750 | 750 | 750 | | | | | | | 750 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1534 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 399 | Agency | SANTA MONICA |

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 97 | | 182 | 279 | 279 | | | | | | | 279 |
| CITY FUNDS | 42 | | 78 | 120 | 120 | | | | | | | 120 |
| LAF1534 Total | 139 | | 260 | 399 | 399 | | | | | | | 399 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3505 | Los Angeles | SCAB | | 1NL04 | NCR25 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 3,429 | Agency | SANTA MONICA |

Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,057 | 2,057 | 2,057 | | | | | | | 2,057 |
| CITY FUNDS | | | 1,372 | 1,372 | 1,372 | | | | | | | 1,372 |
| LAF3505 Total | | | 3,429 | 3,429 | 3,429 | | | | | | | 3,429 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5524 | Los Angeles | SCAB | | 1TR1023 | TDM24 | | | | L | TCM Committed | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 2,493 | Agency | SANTA MONICA |

Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 950 | 950 | 950 | | | | | | | 950 |
| STATE CASH - RIP PRIOR | | | 1,543 | 1,543 | 1,543 | | | | | | | 1,543 |
| LAF5524 Total | | | 2,493 | 2,493 | 2,493 | | | | | | | 2,493 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996347 | Los Angeles | SCAB | | LA996347 | CAX60 | | | | L | NON-EXEMPT | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 20,342 | Agency | SOUTH GATE |

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 517 | | 9,829 | 10,346 | 10,346 | | | | | | | 10,346 |
| CITY FUNDS | 158 | | 784 | 942 | 942 | | | | | | | 942 |
| PROP "C25" FUNDS | 350 | | 1,433 | 1,783 | 1,783 | | | | | | | 1,783 |
| BRIDGE - LOCAL | 1,222 | | 6,049 | 7,271 | 7,271 | | | | | | | 7,271 |
| LA996347 Total | 2,247 | | 18,095 | 20,342 | 20,342 | | | | | | | 20,342 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0489 | Los Angeles | SCAB | | 1AL04 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 288 Agency SOUTH PASADENA

PASADENA AVE / MONTEREY RD PARTIAL GRADE SEPERATION - PRELIMINARY ENGINEERING - FEASABILITY. SAFTEA-LU Demo # 489.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 240 | | | 240 | 240 | | | | | | | 240 |
| LOCAL TRANS FUNDS | 48 | | | 48 | 48 | | | | | | | 48 |
| LAE0489 Total | 288 | | | 288 | 288 | | | | | | | 288 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB422 | Los Angeles | SCAB | | LAOB422 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 9,418 Agency SOUTH PASADENA

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 601 | 2,628 | 5,109 | 8,338 | 8,338 | | | | | | | 8,338 |
| CITY FUNDS | 10 | 43 | 85 | 138 | 138 | | | | | | | 138 |
| PROP "C25" FUNDS | 68 | 297 | 577 | 942 | 942 | | | | | | | 942 |
| LAOB422 Total | 679 | 2,968 | 5,771 | 9,418 | 9,418 | | | | | | | 9,418 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1007 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,900 Agency TORRANCE

SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane. Project to include acquisition of right-of-way to implement improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 720 | 750 | 1,430 | 2,900 | 2,900 | | | | | | | 2,900 |
| LA0G1007 Total | 720 | 750 | 1,430 | 2,900 | 2,900 | | | | | | | 2,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1010 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 3,291 Agency TORRANCE

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 537 | 140 | 2,614 | 3,291 | 3,291 | | | | | | | 3,291 |
| LA0G1010 Total | 537 | 140 | 2,614 | 3,291 | 3,291 | | | | | | | 3,291 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G724 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 19,600 Agency TORRANCE

Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,600 | 5,000 | 13,000 | 19,600 | 19,600 | | | | | | | 19,600 |
| LA0G724 Total | 1,600 | 5,000 | 13,000 | 19,600 | 19,600 | | | | | | | 19,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3312 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,364 Agency TORRANCE

City of Torrance ITS & Traffic Improvements. Implement ITS components at locations not covered by '95 Metro CFP South Bay Signal Synch Project, to provide effective citywide and multi-jurisdictional traffic management. *Crenshaw Blvd between PCH and the most south City controlled signalized intersection.( aprox. 3 signals)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 397 | 397 | 397 | | | | | | | 397 |
| PROP "C25" FUNDS | | | 967 | 967 | 967 | | | | | | | 967 |
| LAF3312 Total | | | 1,364 | 1,364 | 1,364 | | | | | | | 1,364 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3624 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,118 Agency TORRANCE

Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 793 | 793 | 793 | | | | | | | 793 |
| CITY FUNDS | | | 325 | 325 | 325 | | | | | | | 325 |
| LAF3624 Total | | | 1,118 | 1,118 | 1,118 | | | | | | | 1,118 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G257 | Los Angeles | SCAB | | LA0G257 | TDN64 | | | | L | TCM Committed | 0 |

Description: PTC 650 Agency WHITTIER

Whittier Greenery Trailhead Park. Extension of Whittier Greenery Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space park & ride parking lot.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 313 | 313 | 313 | | | | | | | 313 |
| CITY FUNDS | | | 37 | 37 | 37 | | | | | | | 37 |
| PROP C"40" FUNDS | 15 | | 285 | 300 | 300 | | | | | | | 300 |
| LA0G257 Total | 15 | | 635 | 650 | 650 | | | | | | | 650 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8080 | Los Angeles | SCAB | | LA0C8080 | CAR63 | 1 | 23.6 | 23.9 | S | NON-EXEMPT | 0 |

Description: PTC 21,129 Agency MANHATTAN BEACH

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $1,440 of federal funds (80%) and $360 agency match (20%, Prop. C) in ENG phase.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,440 | | | 1,440 | 1,440 | | | | | | | 1,440 |
| STP LOCAL - REGIONAL | | | 6,813 | 6,813 | 6,813 | | | | | | | 6,813 |
| MEASURE R | | 109 | 8,991 | 9,100 | 9,100 | | | | | | | 9,100 |
| PROP "C20" FUNDS | 360 | | 3,416 | 3,776 | 3,776 | | | | | | | 3,776 |
| LA0C8080 Total | 1,800 | 109 | 19,220 | 21,129 | 21,129 | | | | | | | 21,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G910 | Los Angeles | SCAB | | 1O1013 | ITS05 | 1 | 41 | 62 | S | TCM Committed | 0 |

Description: PTC 300 Agency MALIBU

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. 6 permanent and 2 mobile changeable Message Signs will be installed at strategic locations along PCH/SR-1 corridor in the City of Malibu.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 10 | | 290 | 300 | 300 | | | | | | | 300 |
| LA0G910 Total | 10 | | 290 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D73B | Los Angeles | SCAB | | LA0D73B | CARH3 | 5 | 1.8 | 3 | S | NON-EXEMPT | 0 |

Description: PTC 380,242 Agency CALTRANS

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 44,370 | 40,000 | 84,370 | 84,370 | | | | | | | 84,370 |
| DEMO - TEA 21 | | 15,090 | | 15,090 | 15,090 | | | | | | | 15,090 |
| LOCAL TRANS FUNDS | 470 | | | 470 | 470 | | | | | | | 470 |
| PROP "C25" FUNDS | 970 | 42,045 | 34,641 | 77,656 | 77,656 | | | | | | | 77,656 |
| NAT'L HWY-GRANDFATHER RIP | | | 4,203 | 4,203 | 4,203 | | | | | | | 4,203 |
| STATE LOCAL PARTNER | | | 14,925 | 14,925 | 14,925 | | | | | | | 14,925 |
| STATE CASH - GRANDFATHERED IIP | 22,438 | 4,204 | | 26,642 | 26,642 | | | | | | | 26,642 |
| STATE CASH - IIP | | 750 | | 750 | 750 | | | | | | | 750 |
| STATE CASH - RIP | 6,832 | 36,866 | | 43,698 | 43,698 | | | | | | | 43,698 |
| STIP ADVANCE CON-RIP | | | 37,046 | 37,046 | 37,046 | | | | | | | 37,046 |
| STP ENHANCE-IIP TEA | 1,007 | | 3,385 | 4,392 | 4,392 | | | | | | | 4,392 |
| TRAFFIC CONGESTION RELIEF | 290 | 70,710 | | 71,000 | 71,000 | | | | | | | 71,000 |
| LA0D73B Total | 32,007 | 214,035 | 134,200 | 380,242 | 380,242 | | | | | | | 380,242 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2577 | Los Angeles | SCAB | | LAE2577 | STUDY | 5 | 6.4 | 14.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 4,730 Agency CALTRANS

Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 570 | | | 570 | 570 | | | | | | | 570 |
| DEMO-SAFETEA-LU | 3,328 | | | 3,328 | 3,328 | | | | | | | 3,328 |
| STATE CASH - RIP PRIOR | 832 | | | 832 | 832 | | | | | | | 832 |
| LAE2577 Total | 4,730 | | | 4,730 | 4,730 | | | | | | | 4,730 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000358 | Los Angeles | SCAB | | LA000358 | CAN69 | 5 | 26.7 | 36.4 | S | TCM Committed | 0 |

Description: PTC 621,231 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 25,000 | 25,000 | 25,000 | | | | | | | 25,000 |
| CMAQ | | | 79,762 | 79,762 | 79,762 | | | | | | | 79,762 |
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| STP LOCAL - REGIONAL | | | 18,211 | 18,211 | 18,211 | | | | | | | 18,211 |
| PROP "C25" FUNDS | 51,789 | 56,410 | 158,485 | 266,684 | 266,684 | | | | | | | 266,684 |
| CORRIDOR MOBILITY PROGRAM | | | 64,713 | 64,713 | 64,713 | | | | | | | 64,713 |
| STATE LOCAL PARTNER | | | 13,061 | 13,061 | 13,061 | | | | | | | 13,061 |
| STATE CASH - RIP PRIOR | | 35,440 | | 35,440 | 35,440 | | | | | | | 35,440 |
| STATE CASH - IIP | 10,236 | 2,082 | | 12,318 | 12,318 | | | | | | | 12,318 |
| STATE CASH - RIP | 19,171 | 1,910 | | 21,081 | 21,081 | | | | | | | 21,081 |
| STIP ADVANCE CON-IIP | 350 | | 1,427 | 1,777 | 1,777 | | | | | | | 1,777 |
| STIP ADVANCE CON-RIP | 2,000 | 80 | 80,704 | 82,784 | 82,784 | | | | | | | 82,784 |
| LA000358 Total | 83,546 | 95,922 | 441,763 | 621,231 | 621,231 | | | | | | | 621,231 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G440 | Los Angeles | SCAB | | LAE0465 | CAN69 | 5 | 45.4 | 59 | S | TCM | 0 |

Description: PTC 46,877 Agency LOS ANGELES COUNTY MTA

Route 005: PHASE 2,FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332E PPNO 3189B), SAFTETEA-LU#465.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 707 | | | 707 | 707 | | | | | | | 707 |
| MEASURE R | 32,400 | 5,600 | | 38,000 | 38,000 | | | | | | | 38,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 6,570 | | | 6,570 | 6,570 | | | | | | | | 6,570 |
| LA0G440 Total | 41,277 | 5,600 | | 46,877 | 46,877 | | | | | | | | 46,877 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F098 | Los Angeles | SCAB | | LA0F098 | NCR36 | 10 | 31.1 | 32.3 | S | EXEMPT - 93.126 | 0 |

Description: PTC 78,760 Agency CALTRANS

Route 010: L.A. COUNTY I-10 AND I-605 IC;CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 | | | | | | | 78,760 |
| LA0F098 Total | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 | | | | | | | 78,760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000548 | Los Angeles | SCAB | | LA000548 | CAN69 | 10 | 33.4 | 37.5 | S | TCM Committed | 0 |

Description: PTC 195,580 Agency CALTRANS

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 104,800 | 104,800 | 104,800 | | | | | | | 104,800 |
| SHOPP - ADVANCE CONSTRUCTION | | | 34,200 | 34,200 | 34,200 | | | | | | | 34,200 |
| STATE CASH - GRANDFATHERED IIP | 3,517 | | | 3,517 | 3,517 | | | | | | | 3,517 |
| STATE CASH - IIP | | 384 | | 384 | 384 | | | | | | | 384 |
| STATE CASH - PRIOR STIP | 15,641 | 27,548 | | 43,189 | 43,189 | | | | | | | 43,189 |
| STIP ADVANCE CON-PIIP | | | 5,691 | 5,691 | 5,691 | | | | | | | 5,691 |
| STIP ADVANCE CON-PRIP | | | 3,642 | 3,642 | 3,642 | | | | | | | 3,642 |
| TRAFFIC CONGESTION RELIEF | 157 | | | 157 | 157 | | | | | | | 157 |
| LA000548 Total | 19,315 | 27,932 | 148,333 | 195,580 | 195,580 | | | | | | | 195,580 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D45A | Los Angeles | SCAB | | LA0D45 | NCR36 | 47 | 2.7 | 5.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 91,583 Agency ALAMEDA CORRIDOR TRANSPORTATION AGENCY

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 15,000 | | | 15,000 | 15,000 | | | | | | | 15,000 |
| AGENCY | 27,033 | | | 27,033 | 27,033 | | | | | | | 27,033 |
| GARVEE BOND FINANCING | | 39,200 | 5,000 | 44,200 | 44,200 | | | | | | | 44,200 |
| STATE CASH | 5,350 | | | 5,350 | 5,350 | | | | | | | 5,350 |
| LA0D45A Total | 47,383 | 39,200 | 5,000 | 91,583 | 91,583 | | | | | | | 91,583 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G600 | Los Angeles | SCAB | | LA0D45 | NCR36 | 47 | 3.5 | 4.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 278,993 Agency CALTRANS

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB EA 13820, PPNO 0444E).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 278,993 | 278,993 | 278,993 | | | | | | | 278,993 |
| LA0G600 Total | | | 278,993 | 278,993 | 278,993 | | | | | | | 278,993 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D393 | Los Angeles | SCAB | | 1M0104 | CAR75 | 60 | 23.87 | 24.48 | S | NON-EXEMPT | 0 |

Description: PTC 20,401 Agency INDUSTRY

GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,500 | 149 | 1,250 | 2,899 | 2,899 | | | | | | | 2,899 |
| CITY FUNDS | | 1,500 | 7,251 | 8,751 | 8,751 | | | | | | | 8,751 |
| PROP "C25" FUNDS | | 1,500 | 7,251 | 8,751 | 8,751 | | | | | | | 8,751 |
| LA0D393 Total | 1,500 | 3,149 | 15,752 | 20,401 | 20,401 | | | | | | | 20,401 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B951 | Los Angeles | SCAB | | LA0B951 | CAX68 | 71 | .5 | 4.8 | S | TCM | 0 |

Description: PTC 13,392 Agency CALTRANS

Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 1,592 | | | 1,592 | 1,592 | | | | | | | 1,592 |
| TRAFFIC CONGESTION RELIEF | 11,800 | | | 11,800 | 11,800 | | | | | | | 11,800 |
| LA0B951 Total | 13,392 | | | 13,392 | 13,392 | | | | | | | 13,392 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G208 | Los Angeles | SCAB | | LA0G208 | CARH3 | 101 | | | S | NON-EXEMPT | 0 |

Description: PTC 27,000 Agency CALABASAS

Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider,4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 711 | | 3,000 | 3,711 | 3,711 | | | | | | | 3,711 |
| MEASURE R 20H - HIGHWAY CAPITAL | 2,239 | | 21,050 | 23,289 | 23,289 | | | | | | | 23,289 |
| LA0G208 Total | 2,950 | | 24,050 | 27,000 | 27,000 | | | | | | | 27,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G606 | Los Angeles | SCAB | | 1AL04 | CAXT3 | 101 | 29.62 | 29.62 | S | TCM Committed | 0 |

Description: PTC 2,700 Agency CALABASAS

This project would redesign the intersection at the Parkway Calabasas on/off ramp for the US101. Presently, traffic queues obstruct through traffic along Calabasas Road, and there are no pedestrian improvements. This project would widen Calabasas Road from Mureau Road to the Parkway Calabasas offramp and provide bike lanes and sidewalks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 280 | 50 | 2,370 | 2,700 | 2,700 | | | | | | | 2,700 |
| LA0G606 Total | 280 | 50 | 2,370 | 2,700 | 2,700 | | | | | | | 2,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1226 | Los Angeles | SCAB | | REG0701 | NCRH1 | 101 | 32.38 | 32.38 | S | EXEMPT - 93.127 | 0 |

Description: PTC 500 Agency CALABASAS

The project will modify EB off-ramp to include a third left turn lane; demolition of existing/construction of a new median to allow the third lane; striping and signal improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 80 | | 420 | 500 | 500 | | | | | | | 500 |
| LA0G1226 Total | 80 | | 420 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960142 | Los Angeles | SCAB | | LA960142 | NCRH3 | 101 | 37.54 | 38.03 | S | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 26,502 Agency WESTLAKE VILLAGE

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 244 | 244 | 244 | | | | | | | 244 |
| CITY FUNDS | 300 | | 4,763 | 5,063 | 5,063 | | | | | | | 5,063 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 12,620 | 12,620 | 12,620 | | | | | | | 12,620 |
| PROP "C25" FUNDS | | | 8,575 | 8,575 | 8,575 | | | | | | | 8,575 |
| LA960142 Total | 300 | | 26,202 | 26,502 | 26,502 | | | | | | | 26,502 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1024 | Los Angeles | SCAB | | REG0703 | CARH3 | 101 | 55.4 | 56.8 | S | EXEMPT/MODELED | 0 |

Description: PTC 750 Agency AGOURA HILLS

(US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.(PE&AD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 750 | | | 750 | 750 | | | | | | | 750 |
| LA0G1024 Total | 750 | | | 750 | 750 | | | | | | | 750 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1177 | Los Angeles | SCAB | | 1ITS04 | ITS14 | 110 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 360 Agency CALTRANS

Enhancement of advanced transportation management system (ATMS); including enhanced incident response improve and enhance detection data collection and improve information sharing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| LOCAL TRANS FUNDS | | | 240 | 240 | 240 | | | | | | | 240 |
| LA0G1177 Total | | | 360 | 360 | 360 | | | | | | | 360 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G873 | Los Angeles | SCAB | | 7120003 | NCNH2 | 110 | | | S | EXEMPT - 93.127 | 0 |

Description: PTC 5,000 Agency CALTRANS

Routes 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,650 | | 3,350 | 5,000 | 5,000 | | | | | | | 5,000 |
| LA0G873 Total | 1,650 | | 3,350 | 5,000 | 5,000 | | | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G086 | Los Angeles | SCAB | | REG0702 | PLN40 | 110 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 7,841 Agency LOS ANGELES COUNTY MTA

The project would construct an elevated off-ramp on the northbound(NB) I-110 between 30th Street and Figueroa Street Overcrossing (OC). This structure would bypass the bottleneck intersections at Flower and Adams Streets as well as the Adams at grade section, which connects the High Occupancy Toll Lanes (HOT Lanes) traffic to Figueroa Street.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 6,273 | | | 6,273 | 6,273 | | | | | | | 6,273 |
| LOCAL TRANS FUNDS | 445 | | | 445 | 445 | | | | | | | 445 |
| PROP "C25" FUNDS | 1,123 | | | 1,123 | 1,123 | | | | | | | 1,123 |
| LA0G086 Total | 7,841 | | | 7,841 | 7,841 | | | | | | | 7,841 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1183 | Los Angeles | SCAB | | 1TR1010 | BUO00 | 110 | | 15.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 2,923 Agency LOS ANGELES COUNTY MTA

Expansion of the Dodger Stadium Express operating from Dodger Stadium to the Harbor Gateway Transit Center with 5 stops and 15.8 miles one-way. Service only to operate during baseball season (March - September) via I-110 Express Lanes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,630 | 1,630 | 1,630 | | | | | | | 1,630 |
| LOCAL TRANS FUNDS | | | 1,293 | 1,293 | 1,293 | | | | | | | 1,293 |
| LA0G1183 Total | | | 2,923 | 2,923 | 2,923 | | | | | | | 2,923 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8099 | Los Angeles | SCAB | | LA0C8099 | CAN70 | 126 | .49 | .53 | S | NON-EXEMPT | 0 |

Description: PTC 56,834 Agency LOS ANGELES COUNTY

Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 41,000 | 41,000 | 41,000 | | | | | | | 41,000 |
| PROP "C25" FUNDS | | | 9,234 | 9,234 | 9,234 | | | | | | | 9,234 |
| PRIVATE FUNDS | 4,000 | 2,600 | | 6,600 | 6,600 | | | | | | | 6,600 |
| LA0C8099 Total | 4,000 | 2,600 | 50,234 | 56,834 | 56,834 | | | | | | | 56,834 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G665 | Los Angeles | SCAB | | LA0G1099 | STUDY | 138 | 42.4 | 92.4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 46,007 Agency CALTRANS

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 30,000 | | | 30,000 | 30,000 | | | | | | | 30,000 |
| STATE CASH - GRNDFTHR RIP | 16,007 | | | 16,007 | 16,007 | | | | | | | 16,007 |
| LA0G665 Total | 46,007 | | | 46,007 | 46,007 | | | | | | | 46,007 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G894 | Los Angeles | MDAB | | 1AL04 | CAX63 | 138 | 44.2 | 44.7 | S | NON-EXEMPT | 0 |

Description: PTC 25,000 Agency PALMDALE

Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 500 | | | 500 | 500 | | | | | | | 500 |
| MEASURE R | 1,018 | 5,193 | 18,289 | 24,500 | 24,500 | | | | | | | 24,500 |
| LA0G894 Total | 1,518 | 5,193 | 18,289 | 25,000 | 25,000 | | | | | | | 25,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G951 | Los Angeles | MDAB | | 1AL04 | NCR30 | 138 | 44.91 | 50 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency PALMDALE

Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-PRE ISTEA | 100 | | 900 | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0G951 Total | 100 | | 900 | 1,000 | 1,000 | | | | | | | 1,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G874 | Los Angeles | SCAB | | REG0703 | CARH3 | 405 | 14.4 | 15.4 | S | NON-EXEMPT | 0 |

Description: PTC 1,700 Agency CALTRANS

Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,700 | | | 1,700 | 1,700 | | | | | | | 1,700 |
| LA0G874 Total | 1,700 | | | 1,700 | 1,700 | | | | | | | 1,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1118 | Los Angeles | SCAB | | REG0703 | PLN40 | 605 | 6.36 | 15.1 | S | NON-EXEMPT | 0 |

Description: PTC 20,000 Agency LOS ANGELES COUNTY MTA

Improvements to the I-605/I-5 Interchange consist of adding an additional general purpose lane and continuing the HOV lane through the I-605/I-5 from Florence Ave to Paramount Blvd. (PA&ED only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 20,000 | | | 20,000 | 20,000 | | | | | | | 20,000 |
| LA0G1118 Total | 20,000 | | | 20,000 | 20,000 | | | | | | | 20,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1115 | Los Angeles | SCAB | | REG0703 | PLN40 | 605 | 14.07 | 21.2 | S | EXEMPT - 93.126 | 0 |

Description: PTC 2,698 Agency LOS ANGELES COUNTY MTA

Improvements to I-605/SR-60 to reduce congestion and improve freeway operations and safety, while minimizing adjacent right-of-way, environmental and economic impacts. (PA&ED only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,698 | | | 2,698 | 2,698 | | | | | | | 2,698 |
| LA0G1115 Total | 2,698 | | | 2,698 | 2,698 | | | | | | | 2,698 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D441 | Los Angeles | SCAB | | LA0D441 | CARH3 | 605 | 18.76 | 19.77 | S | NON-EXEMPT | 0 |

Description: PTC 25,000 Agency INDUSTRY

RECONFIGURATION OF VALLEY BLVD ON-AND-OFF-RAMPS TO THE 605 FREEWAY TO IMPROVE MOBILITY, CIRCULATION, AND RELIEVE THE CURRENT CONGESTION AT VALLEY BLVD. Includes; right turn from Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on-ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| CITY FUNDS | | 5,000 | 15,000 | 20,000 | 20,000 | | | | | | | 20,000 |
| LA0D441 Total | 5,000 | 5,000 | 15,000 | 25,000 | 25,000 | | | | | | | 25,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0574 | Los Angeles | SCAB | | LAE0574 | NCRH3 | 605 | 20.2 | 20.6 | S | EXEMPT - 93.127 | 0 |

Description: PTC 1,920 Agency IRWINDALE

Route 605: CONSTRUCT I-605 INTERCHANGE CAPACITY IMPROVEMENTS IN IRWINDALE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| AGENCY | 320 | | | 320 | 320 | | | | | | | 320 |
| LAE0574 Total | 1,920 | | | 1,920 | 1,920 | | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000512 | Los Angeles | SCAB | | LA000512 | CAR60 | 710 | 3.6 | 5 | S | NON-EXEMPT | 0 |

Description: PTC 1,288,101 Agency LONG BEACH

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 22,078 | 77,922 | | 100,000 | 100,000 | | | | | | | 100,000 |
| SURFACE TRANS PROG | 5,782 | | | 5,782 | 5,782 | | | | | | | 5,782 |
| STP LOCAL - REGIONAL | | | 11,315 | 11,315 | 11,315 | | | | | | | 11,315 |
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | 1,834 | 190,665 | 132,399 | 324,898 | 324,898 | | | | | | | 324,898 |
| PROP "C25" FUNDS | | | 17,306 | 17,306 | 17,306 | | | | | | | 17,306 |
| PORT FUNDS | 10,407 | 16,113 | 90,480 | 117,000 | 117,000 | | | | | | | 117,000 |
| CORRIDOR MOBILITY PROGRAM | | | 153,657 | 153,657 | 153,657 | | | | | | | 153,657 |
| BRIDGE - LOCAL | 10,000 | 40,000 | 161,800 | 211,800 | 211,800 | | | | | | | 211,800 |
| SHOPP ADVANCE CONSTRUCTION - TCIF | | | 299,795 | 299,795 | 299,795 | | | | | | | 299,795 |
| SHOPP - ADVANCE CONSTRUCTION | | | 46,548 | 46,548 | 46,548 | | | | | | | 46,548 |
| LA000512 Total | 50,101 | 324,700 | 913,300 | 1,288,101 | 1,288,101 | | | | | | | 1,288,101 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1138 | Los Angeles | SCAB | | LA990921 | PLN40 | 710 | 4.9 | 24.9 | S | EXEMPT - 93.126 | 0 |

Description: PTC 9,000 Agency LOS ANGELES COUNTY MTA

Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 9,000 | | | 9,000 | 9,000 | | | | | | | 9,000 |
| LA0G1138 Total | 9,000 | | | 9,000 | 9,000 | | | | | | | 9,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B952 | Los Angeles | SCAB | | LA0B952 | PLN40 | 710 | 5 | 25 | S | EXEMPT - 93.126 | 0 |

Description: PTC 56,500 Agency LOS ANGELES COUNTY MTA

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773). (see additional description in the general comments section)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 570 | | | 570 | 570 | | | | | | | 570 |
| DEMO-SAFETEA-LU | 5,500 | | | 5,500 | 5,500 | | | | | | | 5,500 |
| GENERAL FUNDS | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| LOCAL TRANS FUNDS | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| MEASURE R 20H - HIGHWAY CAPITAL | 16,000 | | | 16,000 | 16,000 | | | | | | | 16,000 |
| PROP "C25" FUNDS | 4,430 | | | 4,430 | 4,430 | | | | | | | 4,430 |
| PORT FUNDS | 10,000 | | | 10,000 | 10,000 | | | | | | | 10,000 |
| PRIVATE FUNDS | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| STATE CASH - IIP | 10,000 | | | 10,000 | 10,000 | | | | | | | 10,000 |
| STATE CASH - RIP | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| LA0B952 Total | 56,500 | | | 56,500 | 56,500 | | | | | | | 56,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 18790 | Los Angeles | SCAB | | 18790 | PLN40 | 710 | 26.5 | 32.7 | S | EXEMPT - 93.126 | 0 |

Description: PTC 70,454 Agency CALTRANS

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,400 | | | 2,400 | 2,400 | | | | | | | 2,400 |
| MEASURE R | 59,000 | | | 59,000 | 59,000 | | | | | | | 59,000 |
| STATE CASH - IPP PRIOR | 4,054 | | | 4,054 | 4,054 | | | | | | | 4,054 |
| STATE CASH - RIP PRIOR | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| 18790 Total | 70,454 | | | 70,454 | 70,454 | | | | | | | 70,454 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G441 | Los Angeles | SCAB | | 7120003 | LUM02 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 13,655 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 8,155 | 8,155 | 8,155 | | | | | | | 8,155 |
| SURFACE TRANSPORTATION PROGRAM - HM | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |
| LA0G441 Total | | | 13,655 | 13,655 | 13,655 | | | | | | | 13,655 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1099 | Los Angeles | SCAB | | LA0G1099 | CAX63 | 999 | | | S | TCM | 0 |

Description: PTC 5,000,000 Agency LOS ANGELES COUNTY MTA

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 4,450 | | | 4,450 | 4,450 | | | | | | | 4,450 |
| MEASURE R 20H - HIGHWAY CAPITAL | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| LA0G1099 Total | 6,450 | | | 6,450 | 6,450 | | | | | | | 6,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA50300 | Los Angeles | SCAB | | LA50300 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,240 Agency ARCADIA

OPERATING ASSISTANCE - TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 144 | 144 | 144 | | | | | | | 144 |
| MEASURE R 15 - LOCAL RETURN | | | 420 | 420 | 420 | | | | | | | 420 |
| MEASURE R 20B - BUS OPERATIONS | | | 216 | 216 | 216 | | | | | | | 216 |
| PROP C"40" FUNDS | | | 168 | 168 | 168 | | | | | | | 168 |
| PROP "C5" FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| PROP "A" FUNDS | | | 346 | 346 | 346 | | | | | | | 346 |
| PROP "A" LOCAL RETURN | | | 1,300 | 1,300 | 1,300 | | | | | | | 1,300 |
| TDA ARTICLE #4 | | | 534 | 534 | 534 | | | | | | | 534 |
| STATE TRANSIT ASSIST | | | 100 | 100 | 100 | | | | | | | 100 |
| LA50300 Total | | | 3,240 | 3,240 | 3,240 | | | | | | | 3,240 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G871 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 3,005 Agency AVALON

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 5 | | 600 | 605 | 605 | | | | | | | 605 |
| 1064 FERRY DISCRETIONARY | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| LA0G871 Total | 5 | | 3,000 | 3,005 | 3,005 | | | | | | | 3,005 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1178 | Los Angeles | SCAB | | 1TR1010 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 742 Agency BALDWIN PARK

Expansion of the City's circulator shuttle to connect to business and medical commuters from the Baldwin Park Transit Center and Metrolink station to the city's main business centers. Purchase of 2 CNG buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 42 | 42 | 42 | | | | | | | 42 |
| LOCAL TRANS FUNDS | | | 700 | 700 | 700 | | | | | | | 700 |
| LA0G1178 Total | | | 742 | 742 | 742 | | | | | | | 742 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3712 | Los Angeles | SCAB | | 1TDL04 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 266 Agency BALDWIN PARK

Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LOCAL TRANS FUNDS | | | 186 | 186 | 186 | | | | | | | 186 |
| LAF3712 Total | | | 266 | 266 | 266 | | | | | | | 266 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7414 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,798 Agency BALDWIN PARK

CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,150 | 1,150 | 1,150 | | | | | | | 1,150 |
| CITY FUNDS | | | 648 | 648 | 648 | | | | | | | 648 |
| LAF7414 Total | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G119 | Los Angeles | SCAB | | 1TL204 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,207 Agency BELLFLOWER

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 965 | 965 | 965 | | | | | | | 965 |
| GENERAL FUNDS | | | 242 | 242 | 242 | | | | | | | 242 |
| LA0G119 Total | | | 1,207 | 1,207 | 1,207 | | | | | | | 1,207 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years

Los Angeles County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000789 | Los Angeles | SCAB | | 7120010 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,222 Agency BURBANK GLENDALE PASADENA AIRPORT

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK FEASIBILITY STUDY: conduct PE, design of a link between the airport and other transportation services. (construction in LA000789A).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 1,778 | | | 1,778 | 1,778 | | | | | | | 1,778 |
| CITY FUNDS | 150 | | | 150 | 150 | | | | | | | 150 |
| MEASURE R 03 - METROLINK CAPITAL | 294 | | | 294 | 294 | | | | | | | 294 |
| LA000789 Total | 2,222 | | | 2,222 | 2,222 | | | | | | | 2,222 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000789A | Los Angeles | SCAB | | 7120010 | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 4,033 Agency BURBANK GLENDALE PASADENA AIRPORT

Burbank-Glendale-Pasadena Airport Intermodal Ground Access Link: construction of a link between the airport and other transportation services, including construction of a new Metrolink station at Hollywood Way/San Fernando Road on the Antelope Valley Line and a link between the airport and other transportation services. (Construction of LA000789)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | | 2,586 | 2,586 | 2,586 | | | | | | | 2,586 |
| MEASURE R 03 - METROLINK CAPITAL | 772 | | 675 | 1,447 | 1,447 | | | | | | | 1,447 |
| LA000789A Total | 772 | | 3,261 | 4,033 | 4,033 | | | | | | | 4,033 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1091 | Los Angeles | SCAB | | 1TR1017 | TDN64 | | | | T | TCM | 0 |

Description: PTC 3,700 Agency CALABASAS

Old Town Calabasas park and ride facility, 72 spaces. Planning, design and construction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 99 | 2,550 | 1,051 | 3,700 | 3,700 | | | | | | | 3,700 |
| LA0G1091 Total | 99 | 2,550 | 1,051 | 3,700 | 3,700 | | | | | | | 3,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1408 | Los Angeles | SCAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 320 Agency CERRITOS

City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 160 | 160 | 160 | | | | | | | 160 |
| PROP "A" LOCAL RETURN | | | 160 | 160 | 160 | | | | | | | 160 |
| LAF1408 Total | | | 320 | 320 | 320 | | | | | | | 320 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1222 | Los Angeles | SCAB | | 1TR1022 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency CULVER CITY

Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| PROP C"40" FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0G1222 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52101 | Los Angeles | SCAB | | LA52101 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,480 Agency CULVER CITY MUNI BUS LINES

Certificates of Participation (COP) have been issued for the Culver City Transportation Facility. Payments will be made bi-annually through January 2016. Toll credit in FY 14/15 for Con $162K and FY 15/16 in Con for $162K.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,480 | 6,480 | 6,480 | | | | | | | 6,480 |
| LA52101 Total | | | 6,480 | 6,480 | 6,480 | | | | | | | 6,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B311 | Los Angeles | SCAB | | LA0B311 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 42,855 Agency FOOTHILL TRANSIT ZONE

Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry. Azusa project under LAF3434.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 18,845 | 18,845 | 18,845 | | | | | | | 18,845 |
| FTA 5309(c) BUS | | | 7,902 | 7,902 | 7,902 | | | | | | | 7,902 |
| GENERAL FUNDS | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |
| PROP "C5" FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| TDA | | | 1,613 | 1,613 | 1,613 | | | | | | | 1,613 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 10,295 | 10,295 | 10,295 | | | | | | | 10,295 |
| STATE TRANSIT ASSIST | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0B311 Total | | | 42,855 | 42,855 | 42,855 | | | | | | | 42,855 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1175 | Los Angeles | SCAB | | 1ITS04 | ITS01 | | | | T | TCM | 0 |

Description: PTC 3,000 Agency GARDENA

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,559 | 2,559 | 2,559 | | | | | | | 2,559 |
| PROP C"40" FUNDS | | | 441 | 441 | 441 | | | | | | | 441 |
| LA0G1175 Total | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8221 | Los Angeles | SCAB | | 1TL104 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,900 Agency GLENDALE

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 4,691 | 4,691 | 4,691 | | | | | | | 4,691 |
| MEASURE R 15 - LOCAL RETURN | | | 6,209 | 6,209 | 6,209 | | | | | | | 6,209 |
| LA0C8221 Total | | | 10,900 | 10,900 | 10,900 | | | | | | | 10,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G190 | Los Angeles | SCAB | | 1TL104 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,577 Agency GLENDALE

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 1,132 | 1,132 | 1,132 | | | | | | | 1,132 |
| PROP "A" FUNDS | | | 445 | 445 | 445 | | | | | | | 445 |
| LA0G190 Total | | | 1,577 | 1,577 | 1,577 | | | | | | | 1,577 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3432 | Los Angeles | SCAB | | 1TL104 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,974 Agency GLENDALE

Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| CITY FUNDS | | | 474 | 474 | 474 | | | | | | | 474 |
| LAF3432 Total | | | 1,974 | 1,974 | 1,974 | | | | | | | 1,974 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7430 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,497 Agency GLENDALE

PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,998 | 1,998 | 1,998 | | | | | | | 1,998 |
| CITY FUNDS | | | 499 | 499 | 499 | | | | | | | 499 |
| LAF7430 Total | | | 2,497 | 2,497 | 2,497 | | | | | | | 2,497 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D349 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency LA MIRADA

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 228 | 228 | 228 | | | | | | | 228 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 274 | 274 | 274 | | | | | | | 274 |
| LOCAL TRANS FUNDS | | | 98 | 98 | 98 | | | | | | | 98 |
| LA0D349 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D349A | Los Angeles | SCAB | | LA0D349A | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 532 Agency LA MIRADA

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-19 PASSENGER CAPACITY EACH.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 228 | 228 | 228 | | | | | | | 228 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 274 | 274 | 274 | | | | | | | 274 |
| LOCAL TRANS FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D349A Total | | | 532 | 532 | 532 | | | | | | | 532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0332 | Los Angeles | SCAB | | LAE0332 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 1,002 Agency LONG BEACH

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 836 | 836 | 836 | | | | | | | 836 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" FUNDS | | | 166 | 166 | 166 | | | | | | | 166 |
| LAE0332 Total | | | 1,002 | 1,002 | 1,002 | | | | | | | 1,002 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5402 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,026 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,417 | 1,417 | 1,417 | | | | | | | 1,417 |
| MEASURE R | | | 541 | 541 | 541 | | | | | | | 541 |
| PROP C"40" FUNDS | | | 68 | 68 | 68 | | | | | | | 68 |
| LAF5402 Total | | | 2,026 | 2,026 | 2,026 | | | | | | | 2,026 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1511 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | T | TCM Committed | 0 |

Description: PTC 1,861 Agency LOS ANGELES COUNTY

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations.. Toll Credits - Local and State Hwyof $20 will be used to match FY16 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 184 | | | 184 | 184 | | | | | | | 184 |
| STP LOCAL | | | 170 | 170 | 170 | | | | | | | 170 |
| CITY FUNDS | 46 | | | 46 | 46 | | | | | | | 46 |
| COUNTY | | | 156 | 156 | 156 | | | | | | | 156 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,305 | 1,305 | 1,305 | | | | | | | 1,305 |
| LAF1511 Total | 230 | | 1,631 | 1,861 | 1,861 | | | | | | | 1,861 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7412 | Los Angeles | SCAB | | 1TR1010 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 371 Agency LOS ANGELES COUNTY

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 282 | 282 | 282 | | | | | | | 282 |
| CITY FUNDS | | | 89 | 89 | 89 | | | | | | | 89 |
| LAF7412 Total | | | 371 | 371 | 371 | | | | | | | 371 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C10 | Los Angeles | SCAB | | LA0C10 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 970,975 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8,300 | 7,300 | | 15,600 | 15,600 | | | | | | | 15,600 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 41,786 | 41,786 | 41,786 | | | | | | | 41,786 |
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| AGENCY | | 14,900 | 21,200 | 36,100 | 36,100 | | | | | | | 36,100 |
| LOCAL TRANS FUNDS | | | 174,098 | 174,098 | 174,098 | | | | | | | 174,098 |
| PUBLIC TRANSIT ACCOUNT - RIP | | | 314,653 | 314,653 | 314,653 | | | | | | | 314,653 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 138,463 | 138,463 | 138,463 | | | | | | | 138,463 |
| TRAFFIC CONGESTION RELIEF | | | 249,800 | 249,800 | 249,800 | | | | | | | 249,800 |
| LA0C10 Total | 8,300 | 22,200 | 940,475 | 970,975 | 970,975 | | | | | | | 970,975 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8413 | Los Angeles | SCAB | | LA0C8413 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 110,000 Agency LOS ANGELES COUNTY MTA

METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT - Equipment and Bus Shelters only.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 46,145 | 46,145 | 46,145 | | | | | | | 46,145 |
| FTA 5309(b) NEW RAIL | | | 16,700 | 16,700 | 16,700 | | | | | | | 16,700 |
| AGENCY | | | 47,155 | 47,155 | 47,155 | | | | | | | 47,155 |
| LA0C8413 Total | | | 110,000 | 110,000 | 110,000 | | | | | | | 110,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D357 | Los Angeles | SCAB | | LA0D357 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 5,925 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,010 | 1,010 | 1,010 | | | | | | | 1,010 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,510 | 1,510 | 1,510 | | | | | | | 1,510 |
| FTA 5309(c) BUS | | | 905 | 905 | 905 | | | | | | | 905 |
| BONDS - LOCAL | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| LA0D357 Total | | | 5,925 | 5,925 | 5,925 | | | | | | | 5,925 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D471 | Los Angeles | SCAB | | LA0D471 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 34,809 Agency LOS ANGELES COUNTY MTA

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 19,314 | 19,314 | 19,314 | | | | | | | 19,314 |
| LOCAL TRANS FUNDS | | | 15,495 | 15,495 | 15,495 | | | | | | | 15,495 |
| LA0D471 Total | | | 34,809 | 34,809 | 34,809 | | | | | | | 34,809 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1048 | Los Angeles | SCAB | | 1TR08D08 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 18,200 Agency LOS ANGELES COUNTY MTA

Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet including a crossover, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 1,000 | | 6,900 | 7,900 | 7,900 | | | | | | | 7,900 |
| PROP "C10" FUNDS | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 400 | 400 | 400 | | | | | | | 400 |
| TRADE CORRIDOR PROGRAM | | | 8,200 | 8,200 | 8,200 | | | | | | | 8,200 |
| LA0G1048 Total | 1,000 | | 17,200 | 18,200 | 18,200 | | | | | | | 18,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1149 | Los Angeles | SCAB | | REG0702 | TRNH6 | | | | T | TCM | 0 |

Description: PTC 2,086 Agency LOS ANGELES COUNTY MTA

Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 89 | 480 | 1,100 | 1,669 | 1,669 | | | | | | | 1,669 |
| GENERAL FUNDS | 22 | 120 | 275 | 417 | 417 | | | | | | | 417 |
| LA0G1149 Total | 111 | 600 | 1,375 | 2,086 | 2,086 | | | | | | | 2,086 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1167 | Los Angeles | SCAB | | 1TR1023 | NCR27 | | | | T | TCM | 0 |

Description: PTC 16,800 Agency LOS ANGELES COUNTY MTA

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TIGER DISCRETIONARY GRANT | | | 11,800 | 11,800 | 11,800 | | | | | | | 11,800 |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL | 1,500 | | 3,500 | 5,000 | 5,000 | | | | | | | 5,000 |
| LA0G1167 Total | 1,500 | | 15,300 | 16,800 | 16,800 | | | | | | | 16,800 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1169 | Los Angeles | SCAB | | 7120010 | TRN92 | | | | T | TCM | 0 |

Description: PTC 3,000 Agency LOS ANGELES COUNTY MTA

Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |
| LA0G1169 Total | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1174 | Los Angeles | SCAB | | 1TR1017 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES COUNTY MTA

Station Needs Assessment: This is a study of all stations on the Metrolink system in Los Angeles County. The output of this study will be a prioritized list of issues and the associated costs towards enhancing the passenger experience at the stations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 500 | | | 500 | 500 | | | | | | | 500 |
| LA0G1174 Total | 500 | | | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1184 | Los Angeles | SCAB | | 7120004 | NCN26 | | | | T | TCM Committed | 0 |

Description: PTC 1,200 Agency LOS ANGELES COUNTY MTA

Design and construct a high-capacity bike parking facility to accomdate at least 300 parked bicycles in a secure environment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 700 | 700 | 700 | | | | | | | 700 |
| LA0G1184 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1207 | Los Angeles | SCAB | | 1O1003 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,153 Agency LOS ANGELES COUNTY MTA

Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL RESEARCH AND TECHNOLOGY | 1,722 | | | 1,722 | 1,722 | | | | | | | 1,722 |
| LOCAL TRANS FUNDS | 431 | | | 431 | 431 | | | | | | | 431 |
| LA0G1207 Total | 2,153 | | | 2,153 | 2,153 | | | | | | | 2,153 |



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# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G194 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,029 Agency LOS ANGELES COUNTY MTA

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 588 | 588 | 588 | | | | | | | 588 |
| CITY FUNDS | | | 441 | 441 | 441 | | | | | | | 441 |
| LA0G194 Total | | | 1,029 | 1,029 | 1,029 | | | | | | | 1,029 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G269 | Los Angeles | SCAB | | 1TR08D07A | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 1,381 Agency LOS ANGELES COUNTY MTA

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,105 | 1,105 | 1,105 | | | | | | | 1,105 |
| PROP "A" FUNDS | | | 276 | 276 | 276 | | | | | | | 276 |
| LA0G269 Total | | | 1,381 | 1,381 | 1,381 | | | | | | | 1,381 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G639 | Los Angeles | SCAB | | 1CR04 | TRR14 | | | | T | TCM | 0 |

Description: PTC 35,500 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FEDERAL RAILROAD ADMINISTRATION | 800 | | | 800 | 800 | | | | | | | 800 |
| MEASURE R 03 - METROLINK CAPITAL | 200 | | | 200 | 200 | | | | | | | 200 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 4,000 | | 30,500 | 34,500 | 34,500 | | | | | | | 34,500 |
| LA0G639 Total | 5,000 | | 30,500 | 35,500 | 35,500 | | | | | | | 35,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G642 | Los Angeles | SCAB | | UT101 | RAN92 | | | | T | EXEMPT/MODELED | 0 |

Description: PTC 9,839 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 3 - Century City to Westwood/VA Hospital

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 9,839 | | | 9,839 | 9,839 | | | | | | | 9,839 |
| LA0G642 Total | 9,839 | | | 9,839 | 9,839 | | | | | | | 9,839 |



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# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U3 | Los Angeles | SCAB | | LA29202U3 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 11,702 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU # 183. The funds are for typical passenger amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 502 | 502 | 502 | | | | | | | 502 |
| PROP C"40" FUNDS | 3,700 | | 7,500 | 11,200 | 11,200 | | | | | | | 11,200 |
| LA29202U3 Total | 3,700 | | 8,002 | 11,702 | 11,702 | | | | | | | 11,702 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202W | Los Angeles | SCAB | | LA29202W | NCRT2 | | | | T | TCM Committed | 0 |

Description: PTC 55,525 Agency LOS ANGELES COUNTY MTA

Wilshire Blvd BRTPhase I: 12.5-mi. corridor with 7.7-mi. peak period bus lane on Wilshire within the City and County of LA from Valencia St. to City of Santa Monica. Includes street widening, curb lane repaving/reconstructing, improved traffic signal timing & bus signal priority. Phase II: includes enhanced shelters & landscaping; street repair/reconstruction; concrete bus pads and P&R facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 16,300 | 4,900 | 21,200 | 21,200 | | | | | | | 21,200 |
| FTA 5309(b) NEW RAIL | | | 23,317 | 23,317 | 23,317 | | | | | | | 23,317 |
| AGENCY | | 2,200 | 600 | 2,800 | 2,800 | | | | | | | 2,800 |
| LOCAL TRANS FUNDS | | | 8,208 | 8,208 | 8,208 | | | | | | | 8,208 |
| LA29202W Total | | 18,500 | 37,025 | 55,525 | 55,525 | | | | | | | 55,525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990764 | Los Angeles | SCAB | | LA990764 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100,114 Agency LOS ANGELES COUNTY MTA

JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 57,562 | 57,562 | 57,562 | | | | | | | 57,562 |
| LOCAL TRANS FUNDS | | | 42,552 | 42,552 | 42,552 | | | | | | | 42,552 |
| LA990764 Total | | | 100,114 | 100,114 | 100,114 | | | | | | | 100,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D343 | Los Angeles | SCAB | | LA0D343 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,627 Agency LOS ANGELES, CITY OF

VEHICLE MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 1,000 | 3,290 | 3,411 | 7,701 | 7,701 | | | | | | | 7,701 |
| CITY FUNDS | 250 | 823 | 853 | 1,926 | 1,926 | | | | | | | 1,926 |
| LA0D343 Total | 1,250 | 4,113 | 4,264 | 9,627 | 9,627 | | | | | | | 9,627 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1081 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 12,060 Agency LOS ANGELES, CITY OF

Purchase 25 replacement Alt-fuel 30' DASH Buses

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 8,442 | 8,442 | 8,442 | | | | | | | 8,442 |
| PROP "A" LOCAL RETURN | | | 3,618 | 3,618 | 3,618 | | | | | | | 3,618 |
| LA0G1081 Total | | | 12,060 | 12,060 | 12,060 | | | | | | | 12,060 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1128 | Los Angeles | SCAB | | 7120004 | NCRT2 | | | | T | TCM Committed | 0 |

Description: PTC 3,450 Agency LOS ANGELES, CITY OF

Expo Line Bundy Station First]Last Mile Improvements. This project will establish pedestrian/bike-friendly routes to the Expo/Bundy station through traffic calming, safety improvements, wayfinding, and place making. Project elements include shade trees, access ramps, new sidewalks, median refuge, bicycle parklet, curb extensions, pedestrian lighting, bike racks, and street furniture.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 38 | | 359 | 397 | 397 | | | | | | | 397 |
| ACTIVE TRANSPORTATION PROGRAM | 287 | | 2,766 | 3,053 | 3,053 | | | | | | | 3,053 |
| LA0G1128 Total | 325 | | 3,125 | 3,450 | 3,450 | | | | | | | 3,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1158 | Los Angeles | SCAB | | REG0702 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 325 Agency LOS ANGELES, CITY OF

Security Lighting for Bus Stops

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 260 | 260 | 260 | | | | | | | 260 |
| CITY FUNDS | | | 65 | 65 | 65 | | | | | | | 65 |
| LA0G1158 Total | | | 325 | 325 | 325 | | | | | | | 325 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1159 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,000 Agency LOS ANGELES, CITY OF

Purchase eight (8) replacement alternative-fueled 45-foot commuter buses

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,800 | 4,800 | 4,800 | | | | | | | 4,800 |
| CITY FUNDS | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| LA0G1159 Total | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1165 | Los Angeles | SCAB | | 7120009 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 910 Agency LOS ANGELES, CITY OF

Commuter Express Service Expansion to Alleviate Congestion on Harbor Freeway: Purchase one new commuter express bus and extension of several AM & PM trips on Express Route 438.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 186 | 186 | 186 | | | | | | | 186 |
| LOCAL TRANS FUNDS | | | 724 | 724 | 724 | | | | | | | 724 |
| LA0G1165 Total | | | 910 | 910 | 910 | | | | | | | 910 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G425 | Los Angeles | SCAB | | 1TL204 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 12,818 Agency LOS ANGELES, CITY OF

Construction of Vehicle Maintenance Facility

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 10,254 | 10,254 | 10,254 | | | | | | | 10,254 |
| CITY FUNDS | | | 2,564 | 2,564 | 2,564 | | | | | | | 2,564 |
| LA0G425 Total | | | 12,818 | 12,818 | 12,818 | | | | | | | 12,818 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G669 | Los Angeles | SCAB | | 1TL204 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,336 Agency LOS ANGELES, CITY OF

CNG Fueling Facility

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLEAN FUEL FORMULA | | | 3,002 | 3,002 | 3,002 | | | | | | | 3,002 |
| CITY FUNDS | | | 334 | 334 | 334 | | | | | | | 334 |
| LA0G669 Total | | | 3,336 | 3,336 | 3,336 | | | | | | | 3,336 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G670 | Los Angeles | SCAB | | 1TL204 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 238 Agency LOS ANGELES, CITY OF

Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 190 | 190 | 190 | | | | | | | 190 |
| CITY FUNDS | | | 48 | 48 | 48 | | | | | | | 48 |
| LA0G670 Total | | | 238 | 238 | 238 | | | | | | | 238 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G671 | Los Angeles | SCAB | | 1NL04 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 79 Agency LOS ANGELES, CITY OF

Historic Filipinotown Bus Security Lights, Los Angeles

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 63 | 63 | 63 | | | | | | | 63 |
| CITY FUNDS | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0G671 Total | | | 79 | 79 | 79 | | | | | | | 79 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G901 | Los Angeles | SCAB | | LA0G901 | LRN07 | | | | T | TCM | 0 |

Description: PTC 125,000 Agency LOS ANGELES, CITY OF

Historic Los Angeles Streetcar

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 18,750 | 31,250 | 75,000 | 125,000 | 125,000 | | | | | | | 125,000 |
| LA0G901 Total | 18,750 | 31,250 | 75,000 | 125,000 | 125,000 | | | | | | | 125,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5427 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,283 Agency LOS ANGELES, CITY OF

DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 (FHWA TRANSFER FUNDS) | | | 1,826 | 1,826 | 1,826 | | | | | | | 1,826 |
| CITY FUNDS | | | 457 | 457 | 457 | | | | | | | 457 |
| LAF5427 Total | | | 2,283 | 2,283 | 2,283 | | | | | | | 2,283 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF7424 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,709 Agency LOS ANGELES, CITY OF

PURCHASE OF DASH REPLACEMENT CLEAN FUEL VEHICLES: Procures 9 new buses (six 30-ft clean fuel buses and three 35-ft clean fuel buses) to replace to replace nine (9) existing 30-ft buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,967 | 2,967 | 2,967 | | | | | | | 2,967 |
| CITY FUNDS | | | 742 | 742 | 742 | | | | | | | 742 |
| LAF7424 Total | | | 3,709 | 3,709 | 3,709 | | | | | | | 3,709 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29212XY | Los Angeles | SCAB | | 1120006 | LRN92 | | | | T | TCM | 0 |

Description: PTC 35,530 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 2,900 | | | 2,900 | 2,900 | | | | | | | 2,900 |
| FTA 5309(b) NEW RAIL | 12,983 | | | 12,983 | 12,983 | | | | | | | 12,983 |
| FTA 5309(c) BUS | 12,541 | | | 12,541 | 12,541 | | | | | | | 12,541 |
| AGENCY | 7,106 | | | 7,106 | 7,106 | | | | | | | 7,106 |
| LA29212XY Total | 35,530 | | | 35,530 | 35,530 | | | | | | | 35,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1415 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 149 Agency MONTEREY PARK

East LA College Transit Center Phase II. Amenities to include information kiosk and driver restrooms for 2nd phase of the East Los Angeles Community College Transit Center.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 107 | 107 | 107 | | | | | | | 107 |
| CITY FUNDS | | | 42 | 42 | 42 | | | | | | | 42 |
| LAF1415 Total | | | 149 | 149 | 149 | | | | | | | 149 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G085 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,464 Agency NORWALK

Ongoing Bus Replacement: Alternative Fuel Buses to Compressed Natural Gas (CNG) buses - 4 buses total

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,983 | 1,983 | 1,983 | | | | | | | 1,983 |
| MEASURE R | | | 70 | 70 | 70 | | | | | | | 70 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 339 | 339 | 339 | | | | | | | 339 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 72 | 72 | 72 | | | | | | | 72 |
| LA0G085 Total | | | 2,464 | 2,464 | 2,464 | | | | | | | 2,464 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G224 | Los Angeles | SCAB | | 7120002 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 81 Agency NORWALK

Ongoing Project- Procurement and Installation of Security Surveillance Equipment in Replacement Buses

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 65 | 65 | 65 | | | | | | | 65 |
| PROP "A" LOCAL RETURN | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0G224 Total | | | 81 | 81 | 81 | | | | | | | 81 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3443 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 1,164 Agency NORWALK

Improvements to the Pedestrian Plaza at the Norwalk/Santa Fe Springs Metrlink Station. Improvements include development of a continuous new pedestrian walkway and bicycle path utilizing the roadbed along the northern edge of the property. Additional improvements include passenger car pick-up/drop-off area, proper signage and striping, bus shelter/seating area, security lighting, and landscaping and installation of Closed Circuit Television (CCTV) surveillance security system.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 830 | 830 | 830 | | | | | | | 830 |
| PROP "C10" FUNDS | | | 116 | 116 | 116 | | | | | | | 116 |
| PROP "A" LOCAL RETURN | | | 75 | 75 | 75 | | | | | | | 75 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 143 | 143 | 143 | | | | | | | 143 |
| LAF3443 Total | | | 1,164 | 1,164 | 1,164 | | | | | | | 1,164 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D29 | Los Angeles | SCAB | | LA0D29 | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 10,045 Agency REDONDO BEACH

HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,166 | 3,166 | 3,166 | | | | | | | 3,166 |
| FTA 5309(c) BUS | 472 | | 2,282 | 2,754 | 2,754 | | | | | | | 2,754 |
| CITY FUNDS | | | 4,125 | 4,125 | 4,125 | | | | | | | 4,125 |
| LA0D29 Total | 472 | | 9,573 | 10,045 | 10,045 | | | | | | | 10,045 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1243 | Los Angeles | SCAB | | 1TR1010 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 63 | Agency | REDONDO BEACH |
|---|---|---|---|

Purchase a bus engine, transmission and tires/rims with cost savings money from FTA Grant #CA-90-Y903-01.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 50 | 50 | 50 | | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | 13 | | | | | | | 13 |
| LA0G1243 Total | | | 63 | 63 | 63 | | | | | | | 63 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G421 | Los Angeles | SCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 7,568 | Agency | SANTA CLARITA |
|---|---|---|---|

Bus Replacement of 13 commuter over the road coaches..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SANTA CLARITA URBANIZED AREA | | | 7,568 | 7,568 | 7,568 | | | | | | | 7,568 |
| LA0G421 Total | | | 7,568 | 7,568 | 7,568 | | | | | | | 7,568 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F022 | Los Angeles | SCAB | | REG0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 10,553 | Agency | SANTA MONICA MUNICIPAL BUS |
|---|---|---|---|

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,885 | 5,885 | 5,885 | | | | | | | 5,885 |
| AGENCY | | | 600 | 600 | 600 | | | | | | | 600 |
| PROP C"40" FUNDS | | | 1,399 | 1,399 | 1,399 | | | | | | | 1,399 |
| PROP "A" LOCAL RETURN | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| TDA | | | 169 | 169 | 169 | | | | | | | 169 |
| LA0F022 Total | | | 10,553 | 10,553 | 10,553 | | | | | | | 10,553 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1227 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 16,767 | Agency | SANTA MONICA MUNICIPAL BUS |
|---|---|---|---|

Purchase of four (4) 30-foot and twenty-five (25) 40-foot replacement buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,414 | 13,414 | 13,414 | | | | | | | 13,414 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,353 | 3,353 | 3,353 | | | | | | | | 3,353 |
| LA0G1227 Total | | | 16,767 | 16,767 | 16,767 | | | | | | | | 16,767 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G939 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 550 Agency SANTA MONICA MUNICIPAL BUS

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 440 | | | 440 | 440 | | | | | | | 440 |
| TDA ARTICLE #4 | 110 | | | 110 | 110 | | | | | | | 110 |
| LA0G939 Total | 550 | | | 550 | 550 | | | | | | | 550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990313 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,945 Agency SANTA MONICA MUNICIPAL BUS

UNIVERSAL FARE SYSTEM (UFS) PROGRAM

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,649 | 2,649 | 2,649 | | | | | | | 2,649 |
| AGENCY | | | 1,296 | 1,296 | 1,296 | | | | | | | 1,296 |
| LA990313 Total | | | 3,945 | 3,945 | 3,945 | | | | | | | 3,945 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5406 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 12,345 Agency SANTA MONICA MUNICIPAL BUS

Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,159 | 2,159 | 2,159 | | | | | | | 2,159 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,717 | 7,717 | 7,717 | | | | | | | 7,717 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 2,469 | 2,469 | 2,469 | | | | | | | 2,469 |
| LAF5406 Total | | | 12,345 | 12,345 | 12,345 | | | | | | | 12,345 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8232 | Los Angeles | SCAB | | LA0C8232 | TRR14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,693 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

ANTELOPE VALLEY LINE CHANGES AT SANTA CLARITA-ALIGNMENT CHANGES WILL PERMIT HIGHER SPEEDS OF OPERATION AND REDUCE MAINTENANCE COST- (SCRRA). (PPNO 3202).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C10" FUNDS | | | 2,193 | 2,193 | 2,193 | | | | | | | 2,193 |
| SURFACE TRANS PROG - IIP | 500 | | | 500 | 500 | | | | | | | 500 |
| LA0C8232 Total | 500 | | 2,193 | 2,693 | 2,693 | | | | | | | 2,693 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES187 | Los Angeles | SCAB | | 1TL0703 | RAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,015 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 5,015 | 5,015 | 5,015 | | | | | | | 5,015 |
| AGENCY | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| LAES187 Total | | | 7,015 | 7,015 | 7,015 | | | | | | | 7,015 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B111 | Los Angeles | SCAB | | LA01B111 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 24,848 Agency TORRANCE

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 21,336 | 21,336 | 21,336 | | | | | | | 21,336 |
| PROP C"40" FUNDS | | | 3,512 | 3,512 | 3,512 | | | | | | | 3,512 |
| LA01B111 Total | | | 24,848 | 24,848 | 24,848 | | | | | | | 24,848 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B203 | Los Angeles | SCAB | | LA0B203 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 645 Agency TORRANCE

PURCHASE OF SUPPORT EQUIPMENT - TIRES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 525 | 525 | 525 | | | | | | | 525 |
| PROP C"40" FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| LA0B203 Total | | | 645 | 645 | 645 | | | | | | | 645 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D380 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 448 Agency TORRANCE

HARDWARE AND SOFTWARE UPGRADE-FUEL DISPENSING/MONITORING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 432 | 432 | 432 | | | | | | | 432 |
| PROP C"40" FUNDS | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0D380 Total | | | 448 | 448 | 448 | | | | | | | 448 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D454 | Los Angeles | SCAB | | LA0D454 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency TORRANCE

Rehab Transit Administrative and Operations Offices

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 481 | 481 | 481 | | | | | | | 481 |
| CITY FUNDS | | | 119 | 119 | 119 | | | | | | | 119 |
| LA0D454 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D455 | Los Angeles | SCAB | | LA0D455 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 160 Agency TORRANCE

REPLACE RELIEF AND SUPERVISOR VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 128 | 128 | 128 | | | | | | | 128 |
| PROP C"40" FUNDS | | | 32 | 32 | 32 | | | | | | | 32 |
| LA0D455 Total | | | 160 | 160 | 160 | | | | | | | 160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G059 | Los Angeles | SCAB | | 1TL104 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency TORRANCE

Purchase (5) Relief Vehicles and (4) Service Vehicles to replace existing vehicles that have reached the end of their useful service life.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 280 | 280 | 280 | | | | | | | 280 |
| PROP C"40" FUNDS | | | 70 | 70 | 70 | | | | | | | 70 |
| LA0G059 Total | | | 350 | 350 | 350 | | | | | | | 350 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G060 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency TORRANCE

Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| PROP C"40" FUNDS | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0G060 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1124 | Los Angeles | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,400 Agency TORRANCE

Torrance Regional Park and Ride Transit Center - Operating Funds. FTA Grant ID # is CA-90-Z247.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| LA0G1124 Total | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G195 | Los Angeles | SCAB | | 1TL204 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency TORRANCE

Remodel Training room and Maintenance area.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 750 | 750 | 750 | | | | | | | 750 |
| LA0G195 Total | | | 750 | 750 | 750 | | | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G199 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency TORRANCE

Bus System - Maintenance Facility Equipment, Hoist (1).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 150 | 150 | 150 | | | | | | | 150 |
| LA0G199 Total | | | 150 | 150 | 150 | | | | | | | 150 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G358 | Los Angeles | SCAB | | 1RL04 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 21,000 Agency TORRANCE

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| MEASURE R 20H - HIGHWAY CAPITAL | 1,000 | | 17,100 | 18,100 | 18,100 | | | | | | | 18,100 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| LA0G358 Total | 1,000 | | 20,000 | 21,000 | 21,000 | | | | | | | 21,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G722 | Los Angeles | SCAB | | 1TL104 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 937 Agency TORRANCE

Maintenance Facility Retrofit - for CNG Buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 937 | 937 | 937 | | | | | | | 937 |
| LA0G722 Total | | | 937 | 937 | 937 | | | | | | | 937 |
| Grand Total | 725,536 | 865,635 | 4,458,049 | 6,049,220 | 6,049,220 | | | | | | | 6,049,220 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120501 | Orange | SCAB | | ORA120501 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 26,480 Agency ANAHEIM

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,175 | 2,175 | 2,175 | | | | | | | 2,175 |
| ORANGE M - GMA | 466 | | | 466 | 466 | | | | | | | 466 |
| ORANGE M - MPAH | 505 | 10,966 | | 11,471 | 11,471 | | | | | | | 11,471 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 3,393 | 3,393 | 3,393 | | | | | | | 3,393 |
| LOCAL STREET AND ROAD, CONGESTION | | 5,582 | | 5,582 | 5,582 | | | | | | | 5,582 |
| STATE LOCAL PARTNER | | | 3,393 | 3,393 | 3,393 | | | | | | | 3,393 |
| ORA120501 Total | 971 | 16,548 | 8,961 | 26,480 | 26,480 | | | | | | | 26,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131703 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 832 Agency ANAHEIM

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of $95,430.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 832 | 832 | 832 | | | | | | | 832 |
| ORA131703 Total | | | 832 | 832 | 832 | | | | | | | 832 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131702 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 3,026 Agency BREA

The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credits for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 229 | 229 | 229 | | | | | | | 229 |
| AGENCY | | | 313 | 313 | 313 | | | | | | | 313 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 2,484 | 2,484 | 2,484 | | | | | | | 2,484 |
| ORA131702 Total | | | 3,026 | 3,026 | 3,026 | | | | | | | 3,026 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150103 | Orange | SCAB | | 2L220 | NCN25 | | | | L | TCM | 0 |

Description: PTC 2,889 Agency BREA

The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 332 | 332 | 332 | | | | | | | 332 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 2,557 | 2,557 | 2,557 | | | | | | | | 2,557 |
| ORA150103 Total | | | 2,889 | 2,889 | 2,889 | | | | | | | | 2,889 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082001 | Orange | SCAB | | 2A0704 | NCN95 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,314 Agency COSTA MESA

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 100 | 950 | 1,050 | 1,050 | | | | | | | 1,050 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | 300 | 1,482 | 1,782 | 1,782 | | | | | | | 1,782 |
| STATE LOCAL PARTNER | | | 1,482 | 1,482 | 1,482 | | | | | | | 1,482 |
| ORA082001 Total | | 400 | 3,914 | 4,314 | 4,314 | | | | | | | 4,314 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113003 | Orange | SCAB | | 2L220 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 139 Agency COSTA MESA

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 121 | | | 121 | 121 | | | | | | | 121 |
| CITY FUNDS | 18 | | | 18 | 18 | | | | | | | 18 |
| ORA113003 Total | 139 | | | 139 | 139 | | | | | | | 139 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113005 | Orange | SCAB | | 2L220 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 244 Agency COSTA MESA

Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 212 | 212 | 212 | | | | | | | 212 |
| CITY FUNDS | | | 32 | 32 | 32 | | | | | | | 32 |
| ORA113005 Total | | | 244 | 244 | 244 | | | | | | | 244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130401 | Orange | SCAB | | 2A0704 | CAR62 | | | | L | NON-EXEMPT | 0 |

Description: PTC 378 Agency CYPRESS

Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 42 | 42 | 42 | | | | | | | 42 |
| ORANGE M - TURNBACK | | | 168 | 168 | 168 | | | | | | | 168 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE LOCAL PARTNER | | | 168 | 168 | 168 | | | | | | | | 168 |
| ORA130401 Total | | | 378 | 378 | 378 | | | | | | | | 378 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131706 | Orange | SCAB | | 2L220 | NCR26 | | | | L | TCM | 0 |

Description:

| | | |
|---|---|---|
| PTC | 714 | Agency | CYPRESS |

Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity. Class 1 for 1 mile. Toll Credit Match for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR BOARD | | | 82 | 82 | 82 | | | | | | | 82 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 632 | 632 | 632 | | | | | | | 632 |
| ORA131706 Total | | | 714 | 714 | 714 | | | | | | | 714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000809 | Orange | SCAB | | 2L220 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 112,190 | Agency | FULLERTON |

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,320 | 3,320 | 3,320 | | | | | | | 3,320 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 4,862 | 9,729 | 3,722 | 18,313 | 18,313 | | | | | | | 18,313 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 508 | 25,172 | 50,825 | 76,505 | 76,505 | | | | | | | 76,505 |
| TRADE CORRIDOR PROGRAM | | | 11,890 | 11,890 | 11,890 | | | | | | | 11,890 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 2,162 | 2,162 | 2,162 | | | | | | | 2,162 |
| ORA000809 Total | 5,370 | 34,901 | 71,919 | 112,190 | 112,190 | | | | | | | 112,190 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA040602 | Orange | SCAB | | ORA040602 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 86,004 | Agency | FULLERTON |

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 1,033 | 8,083 | 9,116 | 9,116 | | | | | | | 9,116 |
| DEMO-SAFETEA-LU | | 11,518 | 1,772 | 13,290 | 13,290 | | | | | | | 13,290 |
| STP LOCAL - REGIONAL | | 5,776 | 6,397 | 12,173 | 12,173 | | | | | | | 12,173 |
| CITY FUNDS | 1,925 | 3,012 | | 4,937 | 4,937 | | | | | | | 4,937 |
| FEE | 1,712 | | 2,397 | 4,109 | 4,109 | | | | | | | 4,109 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,975 | 2,529 | | 4,504 | 4,504 | | | | | | | 4,504 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 35,890 | 35,890 | 35,890 | | | | | | | | 35,890 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 1,985 | 1,985 | 1,985 | | | | | | | | 1,985 |
| ORA040602 Total | 5,612 | 23,868 | 56,524 | 86,004 | 86,004 | | | | | | | | 86,004 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113008 | Orange | SCAB | | 7020004 | NCR25 | | | | L | TCM | 0 |

Description: PTC 47 Agency HUNTINGTON BEACH

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 37 | 37 | 37 | | | | | | | 37 |
| CITY FUNDS | 5 | | 5 | 10 | 10 | | | | | | | 10 |
| ORA113008 Total | 5 | | 42 | 47 | 47 | | | | | | | 47 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120522 | Orange | SCAB | | ORA120522 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,451 Agency HUNTINGTON BEACH

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 69 | 2,209 | | 2,278 | 2,278 | | | | | | | 2,278 |
| AGENCY | | | 1,114 | 1,114 | 1,114 | | | | | | | 1,114 |
| CITY FUNDS | 49 | 2,010 | | 2,059 | 2,059 | | | | | | | 2,059 |
| ORA120522 Total | 118 | 4,219 | 1,114 | 5,451 | 5,451 | | | | | | | 5,451 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080902 | Orange | SCAB | | 2120006 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency IRVINE

PROJECT FEASIBILITY STUDY OF TWO MILES OF NEW ROADWAYS INCLUDING MARINE WAY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | | 500 | 500 | | | | | | | 500 |
| ORA080902 Total | 500 | | | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120514 | Orange | SCAB | | ORA120514 | PLN40 | | | | L | EXEMPT/MODELED | 0 |

Description: PTC 106,000 Agency IRVINE

IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 4,846 | | | 4,846 | 4,846 | | | | | | | 4,846 |
| ORA120514 Total | 4,846 | | | 4,846 | 4,846 | | | | | | | 4,846 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113011 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 0 |

Description: PTC 1,321 Agency LA HABRA

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 453 | | | 453 | 453 | | | | | | | 453 |
| AIR BOARD | | 92 | | 92 | 92 | | | | | | | 92 |
| CITY FUNDS | 68 | | | 68 | 68 | | | | | | | 68 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | 708 | | 708 | 708 | | | | | | | 708 |
| ORA113011 Total | 521 | 800 | | 1,321 | 1,321 | | | | | | | 1,321 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082405 | Orange | SCAB | | 2A0801 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,408 Agency MISSION VIEJO

Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 350 | 1,500 | 6,800 | 8,650 | 8,650 | | | | | | | 8,650 |
| ORANGE M - MPAH | 350 | | | 350 | 350 | | | | | | | 350 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 1,204 | 1,204 | 1,204 | | | | | | | 1,204 |
| STATE LOCAL PARTNER | | | 1,204 | 1,204 | 1,204 | | | | | | | 1,204 |
| ORA082405 Total | 700 | 1,500 | 9,208 | 11,408 | 11,408 | | | | | | | 11,408 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082401 | Orange | SCAB | | 2A0804 | CAY67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 32,320 Agency ORANGE COUNTY

COW CAMP ROAD (4 LANES) FROM Antonio Parkway TO “F” STREET (Segment 1 of Antonio to Foothill Transportation Corridor)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 1,000 | | 22,000 | 23,000 | 23,000 | | | | | | | 23,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,000 | | 4,160 | 5,160 | 5,160 | | | | | | | 5,160 |
| STATE LOCAL PARTNER | | | 4,160 | 4,160 | 4,160 | | | | | | | 4,160 |
| ORA082401 Total | 2,000 | | 30,320 | 32,320 | 32,320 | | | | | | | 32,320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120504 | Orange | SCAB | | ORA120504 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 57,220 Agency ORANGE COUNTY

LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| DEVELOPER FEES | 4,000 | | 35,000 | 39,000 | 39,000 | | | | | | | 39,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 2,250 | | 5,110 | 7,360 | 7,360 | | | | | | | 7,360 |
| LOCAL STREET AND ROAD, CONGESTION | 3,750 | | | 3,750 | 3,750 | | | | | | | 3,750 |
| STATE LOCAL PARTNER | | | 5,110 | 5,110 | 5,110 | | | | | | | 5,110 |
| ORA120504 Total | 10,000 | 2,000 | 45,220 | 57,220 | 57,220 | | | | | | | 57,220 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131705 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 353 Agency ORANGE COUNTY

Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AIR BOARD | | | 41 | 41 | 41 | | | | | | | 41 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 312 | 312 | 312 | | | | | | | 312 |
| ORA131705 Total | | | 353 | 353 | 353 | | | | | | | 353 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA170003 | Orange | SCAB | | 2A0704 | CAY67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,500 Agency ORANGE COUNTY

Cow Camp Road (4 Lanes) from F Street to Ortega Highway (Segment 2). (“F” Street aka I Street on MPAH)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 3,250 | | | 3,250 | 3,250 | | | | | | | 3,250 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 3,250 | | | 3,250 | 3,250 | | | | | | | 3,250 |
| ORA170003 Total | 6,500 | | | 6,500 | 6,500 | | | | | | | 6,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000118 | Orange | SCAB | | ORA000118 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 64,013 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH IRVINE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 6,618 | 6,618 | 6,618 | | | | | | | 6,618 |
| SURFACE TRANS PROG | 747 | | | 747 | 747 | | | | | | | 747 |
| STP LOCAL - REGIONAL | | | 9,789 | 9,789 | 9,789 | | | | | | | 9,789 |
| CITY FUNDS | 1,520 | 6,328 | 4,400 | 12,248 | 12,248 | | | | | | | 12,248 |
| FEE | | | 2,506 | 2,506 | 2,506 | | | | | | | 2,506 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,910 | | 5,050 | 6,960 | 6,960 | | | | | | | 6,960 |
| ORANGE CO. MEASURE M2 - TRANSIT | | 402 | 1,206 | 1,608 | 1,608 | | | | | | | 1,608 |
| PROP 116 | | | 22,004 | 22,004 | 22,004 | | | | | | | 22,004 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 1,533 | 1,533 | 1,533 | | | | | | | | 1,533 |
| ORA000118 Total | 4,177 | 6,730 | 53,106 | 64,013 | 64,013 | | | | | | | | 64,013 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020824 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 110,495 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 23,300 | | 23,300 | 23,300 | | | | | | | 23,300 |
| DEMO-SAFETEA-LU | | | 18,600 | 18,600 | 18,600 | | | | | | | 18,600 |
| STP LOCAL - REGIONAL | 631 | | 3,897 | 4,528 | 4,528 | | | | | | | 4,528 |
| FEE | | | 1,351 | 1,351 | 1,351 | | | | | | | 1,351 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 7,665 | 7,050 | 6,369 | 21,084 | 21,084 | | | | | | | 21,084 |
| TRADE CORRIDOR PROGRAM | | | 41,632 | 41,632 | 41,632 | | | | | | | 41,632 |
| ORA020824 Total | 8,296 | 30,350 | 71,849 | 110,495 | 110,495 | | | | | | | 110,495 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020825 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 95,649 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 9,668 | | 9,668 | 9,668 | | | | | | | 9,668 |
| DEMO-SAFETEA-LU | | | 9,709 | 9,709 | 9,709 | | | | | | | 9,709 |
| STP LOCAL - REGIONAL | 631 | 19,506 | | 20,137 | 20,137 | | | | | | | 20,137 |
| FEE | | 1,619 | | 1,619 | 1,619 | | | | | | | 1,619 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 4,916 | 13,688 | 8,283 | 26,887 | 26,887 | | | | | | | 26,887 |
| TRADE CORRIDOR PROGRAM | | | 27,629 | 27,629 | 27,629 | | | | | | | 27,629 |
| ORA020825 Total | 5,547 | 44,481 | 45,621 | 95,649 | 95,649 | | | | | | | 95,649 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020826 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 94,271 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 601 | 29,592 | 14,956 | 45,149 | 45,149 | | | | | | | 45,149 |
| FEE | | | 1,288 | 1,288 | 1,288 | | | | | | | 1,288 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 5,788 | 5,498 | 5,686 | 16,972 | 16,972 | | | | | | | 16,972 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 30,862 | 30,862 | 30,862 | | | | | | | | 30,862 |
| ORA020826 Total | 6,389 | 35,090 | 52,792 | 94,271 | 94,271 | | | | | | | | 94,271 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112601 | Orange | SCAB | | ORA120326 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,440 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 752 | 752 | 752 | | | | | | | 752 |
| STIP ADVANCE CON-RIP | 210 | | 478 | 688 | 688 | | | | | | | 688 |
| ORA112601 Total | 210 | | 1,230 | 1,440 | 1,440 | | | | | | | 1,440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113099 | Orange | SCAB | | 2OM0701 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 43,252 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 22,912 | 22,912 | 22,912 | | | | | | | 22,912 |
| STATE LOCAL PARTNER | | | 20,340 | 20,340 | 20,340 | | | | | | | 20,340 |
| ORA113099 Total | | | 43,252 | 43,252 | 43,252 | | | | | | | 43,252 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131710 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 553 Agency SAN JUAN CAPISTRANO

San Juan Capistrano Bikeway Gap Closure - Includes seven projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, San Juan Creek Road to County Trails in the Rancho Mission Viejo development area for .75 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, Del Obispo Bikeway for .11 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match for ATP-MPO.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 7 | | 43 | 50 | 50 | | | | | | | 50 |
| AIR BOARD | | | 66 | 66 | 66 | | | | | | | 66 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 53 | | 384 | 437 | 437 | | | | | | | 437 |
| ORA131710 Total | 60 | | 493 | 553 | 553 | | | | | | | 553 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113018 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 143 Agency SANTA ANA

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 9 | | 117 | 126 | 126 | | | | | | | 126 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1 | | 16 | 17 | 17 | | | | | | | | 17 |
| ORA113018 Total | 10 | | 133 | 143 | 143 | | | | | | | | 143 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113019 | Orange | SCAB | | 7020004 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 429 | Agency | SANTA ANA |

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 327 | 377 | 377 | | | | | | | 377 |
| CITY FUNDS | 7 | | 45 | 52 | 52 | | | | | | | 52 |
| ORA113019 Total | 57 | | 372 | 429 | 429 | | | | | | | 429 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113020 | Orange | SCAB | | 7020004 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 300 | Agency | SANTA ANA |

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 34 | | 230 | 264 | 264 | | | | | | | 264 |
| CITY FUNDS | 5 | | 31 | 36 | 36 | | | | | | | 36 |
| ORA113020 Total | 39 | | 261 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113021 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 126 | Agency | SANTA ANA |

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8 | | 103 | 111 | 111 | | | | | | | 111 |
| CITY FUNDS | 1 | | 14 | 15 | 15 | | | | | | | 15 |
| ORA113021 Total | 9 | | 117 | 126 | 126 | | | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131709 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 272 | Agency | SANTA ANA |

Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue. Toll Credits FY 14/15 CON for $31,349.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 272 | 272 | 272 | | | | | | | 272 |
| ORA131709 Total | | | 272 | 272 | 272 | | | | | | | 272 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150003 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 12,674 Agency SANTA ANA

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 2,125 | | 2,125 | 2,125 | | | | | | | 2,125 |
| DEMO - TEA 21 | 738 | 1,785 | | 2,523 | 2,523 | | | | | | | 2,523 |
| GENERAL FUNDS | | 5,964 | 2,062 | 8,026 | 8,026 | | | | | | | 8,026 |
| ORA150003 Total | 738 | 9,874 | 2,062 | 12,674 | 12,674 | | | | | | | 12,674 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150004 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,169 Agency SANTA ANA

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 594 | | | 594 | 594 | | | | | | | 594 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | 330 | | 330 | 330 | | | | | | | 330 |
| GENERAL FUNDS | | 6,170 | 1,075 | 7,245 | 7,245 | | | | | | | 7,245 |
| ORA150004 Total | 594 | 6,500 | 1,075 | 8,169 | 8,169 | | | | | | | 8,169 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150005 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 18,402 Agency SANTA ANA

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 40 | 3,638 | 835 | 4,513 | 4,513 | | | | | | | 4,513 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 120 | 11,153 | 2,616 | 13,889 | 13,889 | | | | | | | 13,889 |
| ORA150005 Total | 160 | 14,791 | 3,451 | 18,402 | 18,402 | | | | | | | 18,402 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150006 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 42,260 Agency SANTA ANA

Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 1,650 | 32,320 | 2,050 | 36,020 | 36,020 | | | | | | | 36,020 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 3,120 | 3,120 | 3,120 | | | | | | | 3,120 |
| STATE LOCAL PARTNER | | | 3,120 | 3,120 | 3,120 | | | | | | | 3,120 |
| ORA150006 Total | 1,650 | 32,320 | 8,290 | 42,260 | 42,260 | | | | | | | 42,260 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150106 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 0 |

Description: PTC 950 Agency SANTA ANA

Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for $8,029, FY 15/16 CON for $100,936.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 70 | | 880 | 950 | 950 | | | | | | | 950 |
| ORA150106 Total | 70 | | 880 | 950 | 950 | | | | | | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000813 | Orange | SCAB | | RRC0702 | CAX63 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,316 Agency TUSTIN

NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 2,316 | | | 2,316 | 2,316 | | | | | | | 2,316 |
| ORA000813 Total | 2,316 | | | 2,316 | 2,316 | | | | | | | 2,316 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150901 | Orange | SCAB | | REG0701 | TRR14 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 525 Agency VARIOUS AGENCIES

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RAILWAY-HIGHWAY CROSSINGS | | | 525 | 525 | 525 | | | | | | | 525 |
| ORA150901 Total | | | 525 | 525 | 525 | | | | | | | 525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990905 | Orange | SCAB | | ORA990906 | NCR25 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 10,875 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,291 | 2,291 | 2,291 | | | | | | | 2,291 |
| CITY FUNDS | | | 4,221 | 4,221 | 4,221 | | | | | | | 4,221 |
| STP ENHANCE-RIP TEA | | | 4,363 | 4,363 | 4,363 | | | | | | | 4,363 |
| ORA990905 Total | | | 10,875 | 10,875 | 10,875 | | | | | | | 10,875 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990906 | Orange | SCAB | | ORA990906 | NCN25 | | | | L | TCM | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 7,961 | Agency | VARIOUS AGENCIES |

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,188 | 3,188 | 3,188 | | | | | | | 3,188 |
| TDA ARTICLE #3 | | | 1,842 | 1,842 | 1,842 | | | | | | | 1,842 |
| STP ENHANCE-RIP TEA | | | 2,931 | 2,931 | 2,931 | | | | | | | 2,931 |
| ORA990906 Total | | | 7,961 | 7,961 | 7,961 | | | | | | | 7,961 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990907 | Orange | SCAB | | ORA990907 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 19,193 | Agency | VARIOUS AGENCIES |

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - TRANSPORTATION ENHANCEMENT | | | 2,159 | 2,159 | 2,159 | | | | | | | 2,159 |
| CITY FUNDS | | | 8,365 | 8,365 | 8,365 | | | | | | | 8,365 |
| STP ENHANCE-RIP TEA | | | 8,669 | 8,669 | 8,669 | | | | | | | 8,669 |
| ORA990907 Total | | | 19,193 | 19,193 | 19,193 | | | | | | | 19,193 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151401 | Orange | SCAB | | 2H01143 | STUDY | 5 | | 3.39 | S | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 121 | Agency | CALTRANS |

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for RSTP.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 121 | | | 121 | 121 | | | | | | | 121 |
| ORA151401 Total | 121 | | | 121 | 121 | | | | | | | 121 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150201 | Orange | SCAB | | 2H01143 | STUDY | 5 | | 3.39 | S | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 450 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for CMAQ.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 450 | | | 450 | 450 | | | | | | | 450 |
| ORA150201 Total | 450 | | | 450 | 450 | | | | | | | 450 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990929 | Orange | SCAB | | 2H01143 | CAY69 | 5 | 3 | 3.7 | S | TCM | 0 |

Description: PTC 89,388 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for IMD and STIP)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 4,246 | 8,000 | | 12,246 | 12,246 | | | | | | | 12,246 |
| INTERSTATE MAINTENANC - EARMARK | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| STP LOCAL - REGIONAL | | | 18,442 | 18,442 | 18,442 | | | | | | | 18,442 |
| ORANGE M2 - FREEWAY | 4,754 | 2,620 | 5,991 | 13,365 | 13,365 | | | | | | | 13,365 |
| STIP ADVANCE CON-RIP | | | 43,735 | 43,735 | 43,735 | | | | | | | 43,735 |
| ORA990929 Total | 9,000 | 10,620 | 69,768 | 89,388 | 89,388 | | | | | | | 89,388 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111002 | Orange | SCAB | | 2H01143 | CAY69 | 5 | 3.7 | 6.2 | S | TCM | 0 |

Description: PTC 68,711 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 3,687 | | 9,785 | 13,472 | 13,472 | | | | | | | 13,472 |
| ORANGE M2 - FREEWAY | 3,253 | 666 | 4,541 | 8,460 | 8,460 | | | | | | | 8,460 |
| STIP Advance Cons | | | 46,779 | 46,779 | 46,779 | | | | | | | 46,779 |
| ORA111002 Total | 6,940 | 666 | 61,105 | 68,711 | 68,711 | | | | | | | 68,711 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111001 | Orange | SCAB | | 2H01143 | CAY69 | 5 | 6.2 | 8.7 | S | TCM | 0 |

Description: PTC 63,108 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 2,067 | | 13,205 | 15,272 | 15,272 | | | | | | | 15,272 |
| ORANGE M2 - FREEWAY | 4,196 | 168 | 22,683 | 27,047 | 27,047 | | | | | | | 27,047 |
| STATE LOCAL PARTNER | | | 20,789 | 20,789 | 20,789 | | | | | | | 20,789 |
| ORA111001 Total | 6,263 | 168 | 56,677 | 63,108 | 63,108 | | | | | | | 63,108 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130302 | Orange | SCAB | | 2M0731 | STUDY | 5 | 21.3 | 30.3 | S | EXEMPT/MODELED | 0 |

Description: PTC 452,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize $917,600 toll credit match

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 8,000 | | | 8,000 | 8,000 | | | | | | | 8,000 |
| ORA130302 Total | 8,000 | | | 8,000 | 8,000 | | | | | | | 8,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000146 | Orange | SCAB | | ORA000146 | CAN70 | 55 | 15.5 | 16.8 | S | NON-EXEMPT | 0 |

Description: PTC 50,000 Agency ORANGE, CITY OF

CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 520 | | | 520 | 520 | | | | | | | 520 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,400 | | | 1,400 | 1,400 | | | | | | | 1,400 |
| ORA000146 Total | 1,920 | | | 1,920 | 1,920 | | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110302 | Orange | SCAB | | ORA120332 | NCN46 | 57 | .4 | .1 | S | EXEMPT - 93.126 | 0 |

Description: PTC 2,688 Agency CALTRANS

In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 388 | | 2,300 | 2,688 | 2,688 | | | | | | | 2,688 |
| ORA110302 Total | 388 | | 2,300 | 2,688 | 2,688 | | | | | | | 2,688 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131303 | Orange | SCAB | | 2M0735A | PLN40 | 57 | 11.5 | 12.5 | S | NON-EXEMPT | 0 |

Description: PTC 6,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| ORA131303 Total | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150110 | Orange | SCAB | | 2M0736 | STUDY | 91 | 5.3 | 10.4 | S | EXEMPT/MODELED | 0 |

Description: PTC 425,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional features of the project include improvements to nearby local interchanges and freeway to freeway connectors. Auxiliary lanes will be added in certain segments (PA&ED Phase).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |
| ORANGE M2 - FREEWAY | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| ORA150110 Total | 9,000 | | | 9,000 | 9,000 | | | | | | | 9,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020807 | Orange | SCAB | | 2L224 | NCN45 | 91 | 18 | 18 | S | EXEMPT - 93.126 | 0 |

Description: PTC 802 Agency CALTRANS

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 104 | 12 | 686 | 802 | 802 | | | | | | | 802 |
| ORA020807 Total | 104 | 12 | 686 | 802 | 802 | | | | | | | 802 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131304 | Orange | SCAB | | 2M0728 | STUDY | 405 | .2 | 8.7 | S | EXEMPT/MODELED | 0 |

Description: PTC 190,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 8,000 | | | 8,000 | 8,000 | | | | | | | 8,000 |
| ORA131304 Total | 8,000 | | | 8,000 | 8,000 | | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120318 | Orange | SCAB | | ORA120318 | TRR14 | | | | T | TCM | 0 |

Description: PTC 183,863 Agency ANAHEIM

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2008 Appropriations Earmarks | 588 | | | 588 | 588 | | | | | | | 588 |
| FFY 2009 Appropriations Earmarks | 2,613 | | | 2,613 | 2,613 | | | | | | | 2,613 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 35,000 | 35,000 | 35,000 | | | | | | | 35,000 |
| FTA 5309(a) GUIDEWY | 3,344 | | 13,617 | 16,961 | 16,961 | | | | | | | 16,961 |
| FTA 5309(c) BUS | | | 12,500 | 12,500 | 12,500 | | | | | | | 12,500 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 4,206 | 4,206 | 4,206 | | | | | | | 4,206 |
| MISSION VIEJO URBANIZED AREA - SGR | | | 3,794 | 3,794 | 3,794 | | | | | | | 3,794 |
| ORANGE M - TRANSIT | 35,900 | | 8,000 | 43,900 | 43,900 | | | | | | | 43,900 |
| ORANGE CO. MEASURE M2 - TRANSIT | | 1,129 | 33,953 | 35,082 | 35,082 | | | | | | | 35,082 |
| STATE CASH - RIP | | | 29,219 | 29,219 | 29,219 | | | | | | | 29,219 |
| ORA120318 Total | 42,445 | 1,129 | 140,289 | 183,863 | 183,863 | | | | | | | 183,863 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080901 | Orange | SCAB | | 2TR0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,721 Agency IRVINE

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,010 | 2,010 | 2,010 | | | | | | | 2,010 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,169 | 1,169 | 1,169 | | | | | | | 1,169 |
| AGENCY | | | 4,081 | 4,081 | 4,081 | | | | | | | 4,081 |
| CITY FUNDS | | | 1,461 | 1,461 | 1,461 | | | | | | | 1,461 |
| ORA080901 Total | | | 8,721 | 8,721 | 8,721 | | | | | | | 8,721 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA030612 | Orange | SCAB | | ORA030612 | TRNH6 | | | | T | TCM | 0 |

Description: PTC 23,420 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | 50 | | | 50 | 50 | | | | | | | 50 |
| AGENCY | 670 | 3,500 | 8,300 | 12,470 | 12,470 | | | | | | | 12,470 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 8,000 | 8,000 | 8,000 | | | | | | | 8,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 400 | | | 400 | 400 | | | | | | | 400 |
| STIP ADVANCE CON-RIP | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| ORA030612 Total | 3,620 | 3,500 | 16,300 | 23,420 | 23,420 | | | | | | | 23,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080903 | Orange | SCAB | | HSRT0701 | RAN92 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TRANSIT | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |
| ORA080903 Total | 7,000 | | | 7,000 | 7,000 | | | | | | | 7,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA085001 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 27,257 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for $337)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,938 | 2,938 | 2,938 | | | | | | | 2,938 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 907 | 4,100 | 3,700 | 8,707 | 8,707 | | | | | | | 8,707 |
| ORANGE M - TRANSIT | 1,850 | | | 1,850 | 1,850 | | | | | | | 1,850 |
| STIP Advance Cons | | | 13,762 | 13,762 | 13,762 | | | | | | | 13,762 |
| ORA085001 Total | 2,757 | 4,100 | 20,400 | 27,257 | 27,257 | | | | | | | 27,257 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110303 | Orange | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,590 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 4,590 | 4,590 | 4,590 | | | | | | | 4,590 |
| ORA110303 Total | | | 4,590 | 4,590 | 4,590 | | | | | | | 4,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110304 | Orange | SCAB | | 2TR0704 | TREH6 | | | | T | TCM | 0 |

Description: PTC 2,100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | 900 | | | 900 | 900 | | | | | | | 900 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| ORA110304 Total | 900 | | 1,200 | 2,100 | 2,100 | | | | | | | 2,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112006 | Orange | SCAB | | RRC0701 | TRN14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize $800,000 in Transit Development Credits Match for FY 12/13.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | 250 | | 3,750 | 4,000 | 4,000 | | | | | | | 4,000 |
| ORA112006 Total | 250 | | 3,750 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112008 | Orange | SCAB | | REG0702 | NCR79 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize $400,000 in Transit Development Credits Match for FY 12/13.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| ORA112008 Total | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112501 | Orange | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Transit System Study Pilot Project - Operating Assistance. (Project will utilize $1,200,000 in Toll Credit in FY12/13 for Construction Phase)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| ORA112501 Total | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112702 | Orange | SCAB | | 2120001 | TDM20 | | | | T | TCM | 0 |

Description: PTC 11,669 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Transit Development Credits Match for $1.338 in FY12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 11,669 | 11,669 | 11,669 | | | | | | | 11,669 |
| ORA112702 Total | | | 11,669 | 11,669 | 11,669 | | | | | | | 11,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA151312 | Orange | SCAB | | ORA37111 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,857 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Ticket Vending Machines Replacement - Orange County Share of replacement ticket vending machines for the Metrolink System (Transit Development Credit Match for FTA 5337 FY14/15 for $579.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 2,894 | 2,894 | 2,894 | | | | | | | 2,894 |
| MISSION VIEJO URBANIZED AREA - SGR | | | 3,963 | 3,963 | 3,963 | | | | | | | 3,963 |
| ORA151312 Total | | | 6,857 | 6,857 | 6,857 | | | | | | | 6,857 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA65002 | Orange | SCAB | | ORA65002 | TDM20 | | | | T | TCM | 0 |

Description: PTC 6,732 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 6,732 | 6,732 | 6,732 | | | | | | | 6,732 |
| ORA65002 Total | | | 6,732 | 6,732 | 6,732 | | | | | | | 6,732 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080801 | Orange | SCAB | | 2TR0704 | CON07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 38,928 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,148 | 4,148 | 4,148 | | | | | | | 4,148 |
| ARRA - FTA 5309 | | | 1,234 | 1,234 | 1,234 | | | | | | | 1,234 |
| TDA | | | 830 | 830 | 830 | | | | | | | 830 |
| PROP 116 | | | 32,716 | 32,716 | 32,716 | | | | | | | 32,716 |
| ORA080801 Total | | | 38,928 | 38,928 | 38,928 | | | | | | | 38,928 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150601 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 743 Agency VARIOUS AGENCIES

Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $149)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | 81 | | 402 | 483 | 483 | | | | | | | 483 |
| MISSION VIEJO URBANIZED AREA - EM | 21 | | 239 | 260 | 260 | | | | | | | 260 |
| ORA150601 Total | 102 | | 641 | 743 | 743 | | | | | | | 743 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150602 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | TCM | 0 |

Description: PTC 816 Agency VARIOUS AGENCIES

Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for $163)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 816 | 816 | 816 | | | | | | | 816 |
| ORA150602 Total | | | 816 | 816 | 816 | | | | | | | 816 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150603 | Orange | SCAB | | 2TR0703 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 66 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 62 | 62 | 62 | | | | | | | 62 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA - EM | | | 4 | 4 | 4 | | | | | | | 4 |
| ORA150603 Total | | | 66 | 66 | 66 | | | | | | | 66 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150604 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 184 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for $37)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 92 | 92 | 92 | | | | | | | 92 |
| MISSION VIEJO URBANIZED AREA - EM | | | 92 | 92 | 92 | | | | | | | 92 |
| ORA150604 Total | | | 184 | 184 | 184 | | | | | | | 184 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150605 | Orange | SCAB | | 2TR0703 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 125 Agency VARIOUS AGENCIES

Jewish Federation - Silver Streak Mobility Partners Expand Exisiting Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for $63.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 88 | 88 | 88 | | | | | | | 88 |
| MISSION VIEJO URBANIZED AREA - EM | | | 37 | 37 | 37 | | | | | | | 37 |
| ORA150605 Total | | | 125 | 125 | 125 | | | | | | | 125 |
| Grand Total | 177,364 | 284,567 | 1,019,272 | 1,481,203 | 1,481,203 | | | | | | | 1,481,203 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years

Riverside County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140837 | Riverside | SCAB | | REG0701 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 6,270 Agency CALTRANS

IN RIVERSIDE COUNTY GROUPED PROJECTS FOR RAILROAD/HIGHWAY CROSSING: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES - RAILROAD/HIGHWAY CROSSING. (TC UTILIZED TO MATCH STP)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RAILWAY-HIGHWAY CROSSINGS | | | 6,270 | 6,270 | 6,270 | | | | | | | 6,270 |
| RIV140837 Total | | | 6,270 | 6,270 | 6,270 | | | | | | | 6,270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV010209 | Riverside | SCAB | | RIV010209 | CAN67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 67,481 Agency CORONA

IN THE CITY OF CORONA - CONSTRUCT FOOTHILL PARKWAY WESTERLY EXTENSION 4 LANE ROAD FROM LINCOLN AVE TO PASEO GRANDE (APPROX 2.5 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | 3,500 | 14,481 | 18,481 | 18,481 | | | | | | | 18,481 |
| WESTERN RIV TUMF | 2,000 | 5,000 | 7,000 | 14,000 | 14,000 | | | | | | | 14,000 |
| RIV CO SALES TAX | | | 28,000 | 28,000 | 28,000 | | | | | | | 28,000 |
| STATE LOCAL PARTNER | | | 7,000 | 7,000 | 7,000 | | | | | | | 7,000 |
| RIV010209 Total | 2,500 | 8,500 | 56,481 | 67,481 | 67,481 | | | | | | | 67,481 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011240 | Riverside | SCAB | | RIV011240 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,800 Agency CORONA

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT GRADE SEPARATION AT BNSF RAILROAD CROSSING (PROJECT STUDY REPORT & PRELIMINARY ENVIRONMENTAL ANALYSIS REPORT ACTIVITIES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 400 | | | 400 | 400 | | | | | | | 400 |
| TDA ARTICLE #4 | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| WESTERN RIV TUMF | 1,400 | | | 1,400 | 1,400 | | | | | | | 1,400 |
| RIV011240 Total | 3,800 | | | 3,800 | 3,800 | | | | | | | 3,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151202 | Riverside | SCAB | | 3ITS07 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 2,400 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,542 | 1,542 | 1,542 | | | | | | | 1,542 |
| AGENCY | | | 490 | 490 | 490 | | | | | | | 490 |
| CITY FUNDS | 100 | | 268 | 368 | 368 | | | | | | | 368 |
| RIV151202 Total | 100 | | 2,300 | 2,400 | 2,400 | | | | | | | 2,400 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151203 | Riverside | SCAB | | 7120006 | ITS05 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 451 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 15 AND STATE ROUTE 60. PROPOSED LOCATIONS INCLUDE: CACTUS AVENUE, ALESSANDRO BOULEVARD AND EUCALYPTUS AVENUE OR DAY STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 341 | 341 | 341 | | | | | | | 341 |
| CITY FUNDS | 65 | | 45 | 110 | 110 | | | | | | | 110 |
| RIV151203 Total | 65 | | 386 | 451 | 451 | | | | | | | 451 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151204 | Riverside | SCAB | | 3NL04 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 425 Agency MORENO VALLEY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DEVELOP PLANS FOR MISSING SEGMENTS OF THE AQUEDUCT TRAIL FOR A CONTINOUS TRAIL FROM EUCALYPTUS AVENUE TO LAKE PERRIS STATE RECREATIONAL PARK. (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 340 | | | 340 | 340 | | | | | | | 340 |
| CITY FUNDS | 85 | | | 85 | 85 | | | | | | | 85 |
| RIV151204 Total | 425 | | | 425 | 425 | | | | | | | 425 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090402 | Riverside | SSAB | | 3AL104 | LUM01 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,193 Agency PALM SPRINGS

IN PALM SPGS–PROVIDE ST & SD IMPVTS FOR THE AGUA CALIENTE CULTURAL MUSEUM. IMPVTS INCLUDE: WIDEN HERMOSA DR BTWN TAHQUITZ CNYN WY & ARENAS RD (NON-CAPACITY); CONSTRUCT OFF-SITE PARKING SPACES ALONG E/S OF HERMOSA DR, BTWN TAHQUITZ CNYN WY & ARENAS RD; WIDEN HERMOSA DR TO OP WIDTH BTWN ARENAS & BARISTO RDS (600 FT); & CONSTRUCT SD SYSTEM (LINE 9) EXTEND HERMOSA DR FRM BARISTO CHANNEL TO ARENAS RD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 43 | | 407 | 450 | 450 | | | | | | | 450 |
| PUBLIC LAND HWYS | 94 | | 537 | 631 | 631 | | | | | | | 631 |
| CITY FUNDS | 10 | | 102 | 112 | 112 | | | | | | | 112 |
| RIV090402 Total | 147 | | 1,046 | 1,193 | 1,193 | | | | | | | 1,193 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140850 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 1,100 Agency PERRIS

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS – MURRIETA RD PED IMPROVEMENTS: INSTALL 1.0 MILE OF SIDEWALK GAPS, CURB & GUTTER ON W-SIDE OF MURRIETA RD W/ CLASS II BIKE LANES IN BOTH DIRECTIONS B/W SAN JACINTO AVE & 1000' NORTH OF NUEVO RD; 10' WIDE BRIDGE OVER METZ FLOOD CONTROL CHANNEL; TRAFFIC SIGNAL AT MURRIETA & NUEVO RDS; NEW SIDEWALK ON DALE ST B/W WILSON & MURRIETA RD. TC TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |
| RIV140850 Total | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140851 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,828 Agency PERRIS

IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS – PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 146 | | 2,480 | 2,626 | 2,626 | | | | | | | 2,626 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,202 | 1,202 | 1,202 | | | | | | | 1,202 |
| RIV140851 Total | 146 | | 3,682 | 3,828 | 3,828 | | | | | | | 3,828 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110130 | Riverside | SSAB | | 3A07067 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,850 Agency RANCHO MIRAGE

IN COACHELLA VALLEY IN RANCHO MIRAGE - WIDENING OF SOUTH BOUND MONTEREY AVE. FROM 2 TO 3 LANES FROM DINAH SHORE DR TO GERALD FORD DR. (APPROX. 3,480 L.F.). OTHER IMPROVEMENTS INCLUDE INSTALLATION OF CURB AND GUTTER, DRAINAGE IMPROVEMENTS (RETENTION BASINS), SIGNING AND STRIPING, AND TRAFFIC SIGNAL MODIFICATION AT GINGER ROGERS RD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 850 | 850 | 850 | | | | | | | 850 |
| CITY FUNDS | 300 | 50 | 650 | 1,000 | 1,000 | | | | | | | 1,000 |
| RIV110130 Total | 300 | 50 | 1,500 | 1,850 | 1,850 | | | | | | | 1,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071288 | Riverside | SSAB | | 3G0705 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 39,080 Agency RIVERSIDE COUNTY

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA.– CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS 1,900 FT S/O AVE 66 BEGINNING 1,100 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT HOME AVE. NEW BYPASS WILL BE APPROX. 1.7 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH-111.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 950 | 950 | 950 | | | | | | | 950 |
| STP LOCAL | | | 15,350 | 15,350 | 15,350 | | | | | | | 15,350 |
| AGENCY | 2,030 | 1,125 | 10,691 | 13,846 | 13,846 | | | | | | | 13,846 |
| EASTERN RIV TUMF | 1,350 | 1,875 | | 3,225 | 3,225 | | | | | | | 3,225 |
| TRADE CORRIDOR PROGRAM | | | 5,709 | 5,709 | 5,709 | | | | | | | 5,709 |
| RIV071288 Total | 3,380 | 3,000 | 32,700 | 39,080 | 39,080 | | | | | | | 39,080 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140853 | Riverside | SCAB | | 7120004 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,350 Agency RIVERSIDE COUNTY

IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WTH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 1,350 | 1,350 | 1,350 | | | | | | | 1,350 |
| RIV140853 Total | | | 1,350 | 1,350 | 1,350 | | | | | | | 1,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140857 | Riverside | SCAB | | 3NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 689 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY – SRTS TROTH ST: ON EAST AND WEST SIDES OF TROTH ST B/W 58TH ST & JURUPA RD, INSTALL 3,650 FT. OF SIDEWALK EXTENSION, CURB & GUTTER, ADA-COMPLIANT RAMPING, CROSSWALK AT TROTH ST & 56TH ST W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, AND MODIFIED ON-STREET PARKING TO CREATE SCHOOL PICK-UP/DROP-OFF ZONE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 12 | | 50 | 62 | 62 | | | | | | | 62 |
| ACTIVE TRANSPORTATION PROGRAM | 125 | | 502 | 627 | 627 | | | | | | | 627 |
| RIV140857 Total | 137 | | 552 | 689 | 689 | | | | | | | 689 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140858 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 732 Agency RIVERSIDE COUNTY

IN WESTERN RIVERSIDE CO. IN THE CITY OF JURUPA VALLEY – PYRITE ST SRTS: INSTALL 2,625-FT OF SIDEWALK ON PYRITE ST B/W GALENA ST & MISSION BLVD WITH A ROAD DIET, WITH ADA RAMPING, ENHANCED CROSSWALK AT PYRITE ST & CASSIDY CIRCLE W/ SOLAR LED FLASHERS AND PED PUSH BUTTONS, MODIFIED ON-STREET PARKING FOR PICK-UP/DROP-OFF ZONES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 13 | | 54 | 67 | 67 | | | | | | | 67 |
| ACTIVE TRANSPORTATION PROGRAM | 133 | | 532 | 665 | 665 | | | | | | | 665 |
| RIV140858 Total | 146 | | 586 | 732 | 732 | | | | | | | 732 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130401 | Riverside | SCAB | | 3AL304 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 14,625 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT WESTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 10,647 | 10,647 | 10,647 | | | | | | | 10,647 |
| CITY FUNDS | | | 3,978 | 3,978 | 3,978 | | | | | | | 3,978 |
| RIV130401 Total | | | 14,625 | 14,625 | 14,625 | | | | | | | 14,625 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130402 | Riverside | SSAB | | 3AL104 | LUM02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,110 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

THROUGHOUT EASTERN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 3,245 | 3,245 | 3,245 | | | | | | | 3,245 |
| CITY FUNDS | | | 1,865 | 1,865 | 1,865 | | | | | | | 1,865 |
| RIV130402 Total | | | 5,110 | 5,110 | 5,110 | | | | | | | 5,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140841 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 332 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 27 | | 38 | 65 | 65 | | | | | | | 65 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 267 | 267 | 267 | | | | | | | 267 |
| RIV140841 Total | 27 | | 305 | 332 | 332 | | | | | | | 332 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140843 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 1,961 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 32,730 SQ FT OF SIDEWALK ON ONE SIDE OF FIVE STREETS (CHALLEN AVE, IVANHOE AVE, KENT AVE, RUTLAND AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 179 | | | 179 | 179 | | | | | | | 179 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 1,782 | 1,782 | 1,782 | | | | | | | 1,782 |
| RIV140843 Total | 179 | | 1,782 | 1,961 | 1,961 | | | | | | | 1,961 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140844 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 2,833 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL. TC USED TO MATCH ATP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 258 | | 753 | 1,011 | 1,011 | | | | | | | 1,011 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 1,822 | 1,822 | 1,822 | | | | | | | 1,822 |
| RIV140844 Total | 258 | | 2,575 | 2,833 | 2,833 | | | | | | | 2,833 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140852 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 997 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE – DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| ACTIVE TRANSPORTATION PROGRAM | | | 877 | 877 | 877 | | | | | | | 877 |
| RIV140852 Total | | | 997 | 997 | 997 | | | | | | | 997 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151205 | Riverside | SCAB | | 3ITS07 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 1,857 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL FIBER-OPTIC SIGNAL INTERCONNECT IMPROVEMENTS ON MARKET ST/MAGNOLIA AVE FROM FIRST ST TO BUCHANAN ST AND INSTALL MISSING CONDUITS ON MAGNOLIA AVE FROM LA SIERRA AVE TO PIERCE ST UPDATING 49 SIGNALIZED INTERSECTIONS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,013 | 1,013 | 1,013 | | | | | | | 1,013 |
| AGENCY | | | 375 | 375 | 375 | | | | | | | 375 |
| CITY FUNDS | 6 | | 463 | 469 | 469 | | | | | | | 469 |
| RIV151205 Total | 6 | | 1,851 | 1,857 | 1,857 | | | | | | | 1,857 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151209 | Riverside | SCAB | | 3NL04 | NCN26 | | | | L | TCM | 0 |

Description: PTC 303 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 240 | 240 | 240 | | | | | | | 240 |
| CITY FUNDS | 35 | | 28 | 63 | 63 | | | | | | | 63 |
| RIV151209 Total | 35 | | 268 | 303 | 303 | | | | | | | 303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151215 | Riverside | SCAB | | 3NL04 | NCN27 | | | | L | TCM | 0 |

Description: PTC 403 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - CONSTRUCTION OF SIDEWALK ON ONE SIDE OF BRUCE STREET FROM ADAIR AVE TO LAKE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 2,100 LF OF NEW SIDEWALK

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 195 | 195 | 195 | | | | | | | 195 |
| CITY FUNDS | 13 | | 195 | 208 | 208 | | | | | | | 208 |
| RIV151215 Total | 13 | | 390 | 403 | 403 | | | | | | | 403 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140856 | Riverside | SCAB | | 3NL04 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 989 Agency SAN JACINTO

IN WESTERN RIVERSIDE CO. IN THE CITY OF SAN JACINTO – SAFE & ACTIVE SAN JACINTO SRTS: INFRASTRUCTURE INCLUDES 33,275 SQ. FT. OF NEW SIDEWALK, 5,215 SQ. FT. OF EXISTING SIDEWALK UPGRADES, 52,800 SQ. FT. OF BIKE TRAILS WITHIN WALKING DISTANCE TO SCHOOLS; NON-INFRASTRUCTURE INCLUDES PED/BIKE SAFETY EDUCAITON, SRTS WORKSHOPS, DEVELOPMENT OF SRTS PLANS FOR EACH SCHOOL, AND OUTREACH.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | 56 | 126 | 807 | 989 | 989 | | | | | | | 989 |
| RIV140856 Total | 56 | 126 | 807 | 989 | 989 | | | | | | | 989 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV62029 | Riverside | SCAB | | RIV62029 | TDN64 | | | | L | TCM | 0 |

Description: PTC 2,765 Agency TEMECULA

IN SOUTHWEST RIVERSIDE COUNTY IN TEMECULA ON TEMECULA PKWY (FORMERLY SR79) AT LA PAZ ST: ACQUIRE LAND, DESIGN AND CONSTRUCT PARK-AND-RIDE LOT - 157 SPACES. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF 10 BICYCLE LOCKERS, PASSENGER LOAD/UNLOAD ZONE AND ADA ACCESSIBLE PARKING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,301 | 1,301 | 1,301 | | | | | | | 1,301 |
| CITY FUNDS | 132 | 188 | 280 | 600 | 600 | | | | | | | 600 |
| STATE AB2766 | 99 | | 765 | 864 | 864 | | | | | | | 864 |
| RIV62029 Total | 231 | 188 | 2,346 | 2,765 | 2,765 | | | | | | | 2,765 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151213 | Riverside | SCAB | | 3NL04 | NCN26 | | | | L | TCM | 0 |

Description: PTC 951 Agency WILDOMAR

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING OF GRAND AVE (CLINTON KEITH RD TO DAVID BROWN MIDDLE SCHOOL) TO INCLUDE A CLASS II BIKE LANE AND MINIMAL WORK TO INCORPORATE CLASS II/III BIKE LANES ON CLINTON KEITH RD FROM GRAND AVE TO GEORGE AVE. IMPROVEMENTS INCLUDE A TOTAL OF 7,300 LF OF NEW BIKE LANES (PM 2.5 BENEFITS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 614 | 614 | 614 | | | | | | | 614 |
| CITY FUNDS | 107 | 25 | 205 | 337 | 337 | | | | | | | 337 |
| RIV151213 Total | 107 | 25 | 819 | 951 | 951 | | | | | | | 951 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151214 | Riverside | SCAB | | 3NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,019 Agency WILDOMAR

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF WILDOMAR - WIDENING OF GRAND AVE (CORYDON RD TO DAVID BROWN MIDDLE SCHOOL) TO INCLUDE A CLASS II BIKE LANES. IMPROVEMENTS INCLUDE A TOTAL OF 12,000 LF OF NEW BIKE LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 747 | 747 | 747 | | | | | | | 747 |
| CITY FUNDS | 114 | 26 | 132 | 272 | 272 | | | | | | | 272 |
| RIV151214 Total | 114 | 26 | 879 | 1,019 | 1,019 | | | | | | | 1,019 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 47520 | Riverside | SSAB | | 47520 | CARH3 | 10 | 51.7 | 53.1 | S | NON-EXEMPT | 0 |

Description: PTC 80,967 Agency RIVERSIDE COUNTY

AT I-10/JEFFERSON ST IC: RECONSTRUCT, REALIGN, & WIDEN IC 2 TO 6 LANES (SOUTHERLY OF VARNER RD TO UPRR), WIDEN RAMPS, ADD NEW ENTRY RAMPS, INCLUDING RAMP METERING (NO HOV PREFERENTIAL LANE INCLUDED), ADD ACCEL/DECEL LANES AT WB ENTRY AND EB EXIT (<1/4 MILE), AND ADD DEDICATED RIGHT-TURN LANES. (EA: 47520)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 14,500 | 14,500 | 14,500 | | | | | | | 14,500 |
| AGENCY | 9,110 | 3,100 | 20,947 | 33,157 | 33,157 | | | | | | | 33,157 |
| STIP ADVANCE CON-RIP | | | 33,310 | 33,310 | 33,310 | | | | | | | 33,310 |
| 47520 Total | 9,110 | 3,100 | 68,757 | 80,967 | 80,967 | | | | | | | 80,967 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV62031 | Riverside | SCAB | | RIV62031 | CAR88 | 15 | 3 | 4 | S | NON-EXEMPT | 0 |

Description: PTC 45,841 Agency TEMECULA

I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,440 | 1,440 | 1,440 | | | | | | | 1,440 |
| STP LOCAL | | | 12,976 | 12,976 | 12,976 | | | | | | | 12,976 |
| CITY FUNDS | 4,375 | 8,338 | 3,459 | 16,172 | 16,172 | | | | | | | 16,172 |
| WESTERN RIV TUMF | | 4,452 | 10,801 | 15,253 | 15,253 | | | | | | | 15,253 |
| RIV62031 Total | 4,375 | 12,790 | 28,676 | 45,841 | 45,841 | | | | | | | 45,841 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071250 | Riverside | SCAB | | 30M0701 | CAX62 | 91 | | 11.55 | S | TCM Committed | 0 |

Description: PTC 1,311,660 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON SR-91/I-15: SR91 - CONST 1 MF LN (SR71-I15)/1 AUX LN VAR LOCS(SR241-PIERCE) (OC PM 14.43-18.91), CD SYSTEM (2/3/4 LNS MAIN-I15), 1 TOLL EXPR LN (TEL) & CONVERT HOV TO TEL EA DIR (OC-I15); I15- CONST TEL MED DIR CONNCT NB15 TO WB91 AND EB91 TO SB15, 1 TEL EA DIR SR91 DIR CONNCT-ONTARIO IC (I15 PM 37.56-42.94).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT | | | 421,054 | 421,054 | 421,054 | | | | | | | 421,054 |
| AGENCY | 244,240 | 157,730 | 412,042 | 814,012 | 814,012 | | | | | | | 814,012 |
| RIV CO SALES TAX | | | 37,173 | 37,173 | 37,173 | | | | | | | 37,173 |
| NATIONAL HWY SYSTEM - RIP | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| STATE LOCAL PARTNER | | | 37,173 | 37,173 | 37,173 | | | | | | | 37,173 |
| STATE CASH - CT MINOR PROGRAM | | | 248 | 248 | 248 | | | | | | | 248 |
| RIV071250 Total | 244,240 | 157,730 | 909,690 | 1,311,660 | 1,311,660 | | | | | | | 1,311,660 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150930 | Riverside | SCAB | | 7120003 | NCR30 | 91 | .4 | .4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,880 Agency CALTRANS

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE PARK FUNDS | 400 | | | 400 | 400 | | | | | | | 400 |
| STIP ADVANCE CON-RIP | 1,300 | 180 | | 1,480 | 1,480 | | | | | | | 1,480 |
| RIV150930 Total | 1,700 | 180 | | 1,880 | 1,880 | | | | | | | 1,880 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050534 | Riverside | SCAB | | RIV050534 | CARH3 | 215 | 17.4 | 19.3 | S | NON-REPORTABLE TCM | 0 |

Description: PTC 36,450 Agency RIVERSIDE COUNTY

AT I-215/NEWPORT RD IC: RECONSTRUCT/WIDEN FROM 4 TO 6 THROUGH LANES BETWEEN HAUN RD AND ANTELOPE RD, RELOCATE NB AND SB EXIT RAMPS (3 LANES), RECONFIGURE NB & SB ENTRY RAMPS TO INCLUDE HOV LANE, ADD NEW NB AND SB LOOP ENTRY RAMPS (2 LANES), INCLUDE EXTENDED RAMP ACCELERATION/DECELERATION LANES, ADD EXTENDED DEDICATED RIGHT-TURN LANES (EA: 0J440)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 14,625 | 14,625 | 14,625 | | | | | | | 14,625 |
| COUNTY | | 350 | 17,875 | 18,225 | 18,225 | | | | | | | 18,225 |
| WESTERN RIV TUMF | 3,500 | 100 | | 3,600 | 3,600 | | | | | | | 3,600 |
| RIV050534 Total | 3,500 | 450 | 32,500 | 36,450 | 36,450 | | | | | | | 36,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV131006 | Riverside | SCAB | | 3M04WT014 | CAR88 | 215 | 27.3 | 28.3 | S | NON-EXEMPT | 0 |

Description: PTC 4,100 Agency PERRIS

IN THE CITY OF PERRIS - I-215 AT NUEVO RD IC IMP.: WIDENING OF NB AND SB OFF RAMPS FROM 2 TO 3 LNS, ADD. OF WB RT TURN LN ONTO THE NB I-215 ON RAMP (WID. FROM 2 TO 3 LANES, 2 EXIST. THRU LNS + 1 NEW RT TURN LN), AND ADDITION OF WB LEFT TURN LN ONTO SB I-215 ON RAMP (WID. FROM 3 TO 4 LNS - 2 THRU EXIST LNS, 1 LEFT TURN LN + 1 NEW LEFT TURN LANE) & SW INSTALL E/O OC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | 1,700 | 2,200 | 2,200 | | | | | | | 2,200 |
| WESTERN RIV TUMF | | | 300 | 300 | 300 | | | | | | | 300 |
| RIV CO SALES TAX | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| RIV131006 Total | 500 | | 3,600 | 4,100 | 4,100 | | | | | | | 4,100 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS08 | Riverside | SCAB | | 3GR104 | SHP01 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 12,255 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CONTROL DEVICES/OPERATING ASSISTANCE OTHER THAN SIGNALS, INTERSCTN SIGNAL PROJECTS AT INDVL INTERSCTN, (DESCRIPTION CONT. IN COMMENTS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 12,255 | 12,255 | 12,255 | | | | | | | 12,255 |
| RIVLS08 Total | | | 12,255 | 12,255 | 12,255 | | | | | | | 12,255 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS12 | Riverside | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 16,095 Agency CALTRANS

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 16,095 | 16,095 | 16,095 | | | | | | | 16,095 |
| RIVLS12 Total | | | 16,095 | 16,095 | 16,095 | | | | | | | 16,095 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVLS13 | Riverside | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 13,556 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 9,553 | 9,553 | 9,553 | | | | | | | 9,553 |
| STATE CASH – HM | | | 4,003 | 4,003 | 4,003 | | | | | | | 4,003 |
| RIVLS13 Total | | | 13,556 | 13,556 | 13,556 | | | | | | | 13,556 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091210 | Riverside | SCAB | | REG0702 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 260 Agency CORONA

IN CORONA - PURCHASE THREE REPLACEMENT TYPE II CNG PARATRANSIT DIAL-A-RIDE BUSES W/LIFTS, FAREBOXES, SECURITY CAMERAS, COMMUNICATION EQUIPMENT & ACCESSORIES (FEDERAL APPROPRIATION THROUGH HR 3288, FFY 2009/2010 - FTA 5309).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 208 | 208 | 208 | | | | | | | 208 |
| STATE TRANSIT ASSIST | | | 52 | 52 | 52 | | | | | | | 52 |
| RIV091210 Total | | | 260 | 260 | 260 | | | | | | | 260 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130616 | Riverside | MDAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 913 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY - OPERATING ASSISTANCE FOR FIX ROUTE AND PARATRANSIT SERVICES (NON-UZA) (FTA 5317 FY 11/12)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 22 | 22 | 22 | | | | | | | 22 |
| AGENCY | | | 11 | 11 | 11 | | | | | | | 11 |
| FARE REVENUE | | | 89 | 89 | 89 | | | | | | | 89 |
| LOCAL TRANS FUNDS | | | 791 | 791 | 791 | | | | | | | 791 |
| RIV130616 Total | | | 913 | 913 | 913 | | | | | | | 913 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140803 | Riverside | MDAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 936 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15. (5317 FY11 & FY12 - $7K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 7 | 7 | 7 | | | | | | | 7 |
| AGENCY | | | 15 | 15 | 15 | | | | | | | 15 |
| FARE REVENUE | | | 89 | 89 | 89 | | | | | | | 89 |
| LOCAL TRANS FUNDS | | | 825 | 825 | 825 | | | | | | | 825 |
| RIV140803 Total | | | 936 | 936 | 936 | | | | | | | 936 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120101 | Riverside | SCAB | | 3CR104 | CON07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 24,281 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 12,649 | 12,649 | 12,649 | | | | | | | 12,649 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 11,632 | 11,632 | 11,632 | | | | | | | 11,632 |
| RIV120101 Total | | | 24,281 | 24,281 | 24,281 | | | | | | | 24,281 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130803 | Riverside | SCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 289 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($37 TDC USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 289 | 289 | 289 | | | | | | | 289 |
| RIV130803 Total | | | 289 | 289 | 289 | | | | | | | 289 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130804 | Riverside | SSAB | | REG0702 | BUN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 421 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($54 TDC USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 421 | 421 | 421 | | | | | | | 421 |
| RIV130804 Total | | | 421 | 421 | 421 | | | | | | | 421 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140202 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 97 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR CARE-A-VAN TRANSIT: MOBILITY MANAGEMENT TO ENHANCE TRANSPORTATION DELIVERY SERVICES FOR CARE-A-VAN'S HOPE BUS FROM JARC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 87 | 87 | 87 | | | | | | | 87 |
| AGENCY | | | 10 | 10 | 10 | | | | | | | 10 |
| RIV140202 Total | | | 97 | 97 | 97 | | | | | | | 97 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV141203 | Riverside | SCAB | | 3CR104 | CON07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 17,895 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TIX VENDING MACHINES, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). ($3,579K TC FOR FY15)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 17,895 | 17,895 | 17,895 | | | | | | | 17,895 |
| RIV141203 Total | | | 17,895 | 17,895 | 17,895 | | | | | | | 17,895 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150301 | Riverside | SCAB | | REG0702 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA FFY12/13 AND FFY13/14 - 5310) ($1K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 1 | 1 | 1 | | | | | | | 1 |
| RIV150301 Total | | | 1 | 1 | 1 | | | | | | | 1 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150302 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 779 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12/13 AND 13/14) ($156K TDC UTILIZ FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 248 | 248 | 248 | | | | | | | 248 |
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 372 | 372 | 372 | | | | | | | 372 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 159 | 159 | 159 | | | | | | | 159 |
| RIV150302 Total | | | 779 | 779 | 779 | | | | | | | 779 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150303 | Riverside | SCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 898 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) ($449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 118 | 118 | 118 | | | | | | | 118 |
| MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM | | | 212 | 212 | 212 | | | | | | | 212 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 568 | 568 | 568 | | | | | | | 568 |
| RIV150303 Total | | | 898 | 898 | 898 | | | | | | | 898 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150304 | Riverside | SCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 49 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR EXCEED - OPERATIONS FOR THE SUPPORTED EMPLOYMENT PROGRAM FOR ADULTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 49 | 49 | 49 | | | | | | | 49 |
| RIV150304 Total | | | 49 | 49 | 49 | | | | | | | 49 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150305 | Riverside | SSAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN THE COACHELLA VALLEY FOR ANGEL VIEW - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DEVELOPMENTAL AND PHYSICAL DISABILITIES. (FTA 5310 - FFY 12/13 AND FFY 13/14) ($30K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV150305 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150310 | Riverside | SSAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 49 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN THE COACHELLA VALLEY FOR DESERT BLIND AND HANDICAPPED ASSOCIATION - TO PROVIDE DOOR TO DOOR TRANSPORTATION TO CLIENTS WITH DISABILITIES (FTA 5310 - FFY 12/13 AND FFY 13/14) ($24K IN TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 49 | 49 | 49 | | | | | | | 49 |
| RIV150310 Total | | | 49 | 49 | 49 | | | | | | | 49 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150601 | Riverside | SCAB | | REG0702 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 20,000 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE ($2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 20,000 | 20,000 | 20,000 | | | | | | | 20,000 |
| RIV150601 Total | | | 20,000 | 20,000 | 20,000 | | | | | | | 20,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151002 | Riverside | SSAB | | 1O0705 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,200 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN EASTERN RIVERSIDE COUNTY FOR CVAG - FEASIBILITY STUDY TO DETERMINE LOCATIONS FOR PROPOSED INTERCITY RAIL CORRIDOR FROM DOWNTOWN LOS ANGELES TO INDIO. (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 4,200 | | | 4,200 | 4,200 | | | | | | | 4,200 |
| RIV151002 Total | 4,200 | | | 4,200 | 4,200 | | | | | | | 4,200 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV520111 | Riverside | SCAB | | RIV520111 | TDM20 | | | | T | TCM | 0 |

Description: PTC 12,857 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

REGIONAL RIDESHARE - CONTINUING PROGRAM.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,390 | 2,390 | 2,390 | | | | | | | 2,390 |
| STP LOCAL | | | 820 | 820 | 820 | | | | | | | 820 |
| RIV CO SALES TAX | | | 8,427 | 8,427 | 8,427 | | | | | | | 8,427 |
| SURFACE TRANS PROG - RIP | | | 1,220 | 1,220 | 1,220 | | | | | | | 1,220 |
| RIV520111 Total | | | 12,857 | 12,857 | 12,857 | | | | | | | 12,857 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071218 | Riverside | SCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency RIVERSIDE TRANSIT AGENCY

PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307 ).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 280 | 280 | 280 | | | | | | | 280 |
| STATE TRANSIT ASSIST | | | 70 | 70 | 70 | | | | | | | 70 |
| RIV071218 Total | | | 350 | 350 | 350 | | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091211 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 71,575 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| CLEAN FUEL FORMULA | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| FTA 5309(c) BUS | | | 1,400 | 1,400 | 1,400 | | | | | | | 1,400 |
| AGENCY | | | 1,208 | 1,208 | 1,208 | | | | | | | 1,208 |
| LOCAL TRANS FUNDS | | | 15,500 | 15,500 | 15,500 | | | | | | | 15,500 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 32,510 | 32,510 | 32,510 | | | | | | | 32,510 |
| STATE TRANSIT ASSIST | | | 15,557 | 15,557 | 15,557 | | | | | | | 15,557 |
| RIV091211 Total | | | 71,575 | 71,575 | 71,575 | | | | | | | 71,575 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110822 | Riverside | SCAB | | REG0702 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,679 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 1,343 | 1,343 | 1,343 | | | | | | | 1,343 |
| STATE TRANSIT ASSIST | | | 336 | 336 | 336 | | | | | | | 336 |
| RIV110822 Total | | | 1,679 | 1,679 | 1,679 | | | | | | | 1,679 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120821 | Riverside | SCAB | | REG0702 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,241 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 993 | 993 | 993 | | | | | | | 993 |
| STATE TRANSIT ASSIST | | | 248 | 248 | 248 | | | | | | | 248 |
| RIV120821 Total | | | 1,241 | 1,241 | 1,241 | | | | | | | 1,241 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120823 | Riverside | SCAB | | 3TC0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - TRANSIT ENHANCEMENTS: PURCHASE AND INSTALLATION OF TRANSIT ENHANCEMENTS FOR BUS STOP SYSTEM SUCH AS INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY OF THE RIDING PUBLIC (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 120 | 120 | 120 | | | | | | | 120 |
| STATE TRANSIT ASSIST | | | 30 | 30 | 30 | | | | | | | 30 |
| RIV120823 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120825 | Riverside | SCAB | | 3ITS09 | ITS01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 36 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: PURCHASE OF COMPUTERS AND SOFTWARE SYSTEM FOR FIXED ROUTE VEHICLES, HEMET TRAINING ROOM EQUIPMENT, AND RIVERSIDE CONFERENCE ROOM MONITORS - NON-ITS COMPONENTS (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 29 | 29 | 29 | | | | | | | 29 |
| STATE TRANSIT ASSIST | | | 7 | 7 | 7 | | | | | | | 7 |
| RIV120825 Total | | | 36 | 36 | 36 | | | | | | | 36 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130201 | Riverside | SCAB | | RIV051007 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 3,499 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE DETERMINED (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 216 | | | 216 | 216 | | | | | | | 216 |
| FTA 5309(c) BUS | 2,553 | | | 2,553 | 2,553 | | | | | | | 2,553 |
| AGENCY | 3 | | | 3 | 3 | | | | | | | 3 |
| LOCAL TRANS FUNDS | 673 | | | 673 | 673 | | | | | | | 673 |
| STATE TRANSIT ASSIST | 54 | | | 54 | 54 | | | | | | | 54 |
| RIV130201 Total | 3,499 | | | 3,499 | 3,499 | | | | | | | 3,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130604 | Riverside | SCAB | | REG0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - ENHANCEMENT OF THE BUS STOP SYSTEM SUCH AS: INSTALLATION OF BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY OF THE RIDING PUBLIC, AND ENHANCE ACCESS FOR PERSONS WITH DISABILITIES (UZA TEM-MUR-MEN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 50 | 50 | 50 | | | | | | | 50 |
| STATE TRANSIT ASSIST | | | 200 | 200 | 200 | | | | | | | 200 |
| RIV130604 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150306 | Riverside | SCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 953 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) ($191K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM | | | 292 | 292 | 292 | | | | | | | 292 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 661 | 661 | 661 | | | | | | | 661 |
| RIV150306 Total | | | 953 | 953 | 953 | | | | | | | 953 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151211 | Riverside | SCAB | | 3120034 | BUN94 | | | | T | TCM | 0 |

Description: PTC 12,283 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - $9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 9,212 | 9,212 | 9,212 | | | | | | | 9,212 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 3,071 | 3,071 | 3,071 | | | | | | | 3,071 |
| RIV151211 Total | | | 12,283 | 12,283 | 12,283 | | | | | | | 12,283 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151212 | Riverside | SCAB | | 3ITS09 | ITS14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,500 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 4,125 | 4,125 | 4,125 | | | | | | | 4,125 |
| AGENCY | | | 998 | 998 | 998 | | | | | | | 998 |
| RIV CO SALES TAX | | | 377 | 377 | 377 | | | | | | | 377 |
| RIV151212 Total | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140802 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - $320K) (UZA: RS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| LOCAL TRANS FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV140802 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150612 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| RIV150612 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110111 | Riverside | SSAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 451 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS: IMPROVE EXISTING FACILITIES, INCLUDING ROOF REPAIR, CARPET REPLACEMENT, BLIND REPLACEMENT, PARKING LOT REPAIRS, ETC., AT THE THOUSAND PALMS AND INDIO FACILITIES (FY 11 - 5307) (UZA: INDCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 360 | 360 | 360 | | | | | | | 360 |
| LOCAL TRANS FUNDS | | | 38 | 38 | 38 | | | | | | | 38 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 53 | 53 | 53 | | | | | | | 53 |
| RIV110111 Total | | | 451 | 451 | 451 | | | | | | | 451 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110407 | Riverside | SSAB | | 3TL907 | BUO00 | | | | T | NON-EXEMPT | 0 |

Description: PTC 535 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FYs 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 233 | 233 | 233 | | | | | | | 233 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 43 | 43 | 43 | | | | | | | 43 |
| AGENCY | | | 259 | 259 | 259 | | | | | | | 259 |
| RIV110407 Total | | | 535 | 535 | 535 | | | | | | | 535 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110409 | Riverside | SSAB | | 3TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 332 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY –TAXI VOUCHER PROGRAM FOR COACHELLA VALLEY RESIDENTS AGE 60 AND OVER AND /OR DISABLED. PROGRAM OFFERS A FIFTY PERCENT DISCOUNT FOR INTER CITY AND INTRA CITY TRAVEL, WITHIN THE COACHELA VALLEY (FTA 5317, FY's 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 171 | 171 | 171 | | | | | | | 171 |
| AGENCY | | | 161 | 161 | 161 | | | | | | | 161 |
| RIV110409 Total | | | 332 | 332 | 332 | | | | | | | 332 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110804 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 160 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 12 -5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 128 | 128 | 128 | | | | | | | 128 |
| STATE TRANSIT ASSIST | | | 32 | 32 | 32 | | | | | | | 32 |
| RIV110804 Total | | | 160 | 160 | 160 | | | | | | | 160 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110808 | Riverside | SSAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 550 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR, BUILDING ROOF, REPLACEMENT OF CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 12) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 100 | 100 | 100 | | | | | | | 100 |
| STATE TRANSIT ASSIST | | | 450 | 450 | 450 | | | | | | | 450 |
| RIV110808 Total | | | 550 | 550 | 550 | | | | | | | 550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110809 | Riverside | SSAB | | REG0702 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 395 | 395 | 395 | | | | | | | 395 |
| RIV110809 Total | | | 395 | 395 | 395 | | | | | | | 395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110810 | Riverside | SSAB | | 3TL707 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 75 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF TICKET VENDING MACHINE (TVM) FOR INSTALLATION AT A SELECTED BUS TRANSFER LOCATION (FY 12 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 75 | 75 | 75 | | | | | | | 75 |
| RIV110810 Total | | | 75 | 75 | 75 | | | | | | | 75 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110812 | Riverside | SSAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 450 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TECHNICAL TRANSIT PLANNING AND FACILITY FEASIBILITY STUDIES (FY 12 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 150 | 150 | 150 | | | | | | | 150 |
| STATE TRANSIT ASSIST | | | 300 | 300 | 300 | | | | | | | 300 |
| RIV110812 Total | | | 450 | 450 | 450 | | | | | | | 450 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110813 | Riverside | SSAB | | 3TL1207 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MISCELLANEOUS MAINTENANCE TOOLS AND EQUIPMENT: PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (FY 12 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 80 | 80 | 80 | | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | 20 | | | | | | | 20 |
| RIV110813 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111206 | Riverside | SSAB | | 3TL504 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,464 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - AMERICAN FUEL CELL HYBRID BUSES: PURCHASE OF TWO FUEL CELL HYBRID (ZERO EMISSION) REPLACEMENT BUSES(FTA FY 2011 SUSTAINABILITY AWARDS - TIGGER FTA 5308).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLEAN FUEL FORMULA | | | 4,918 | 4,918 | 4,918 | | | | | | | 4,918 |
| STATE TRANSIT ASSIST | | | 546 | 546 | 546 | | | | | | | 546 |
| RIV111206 Total | | | 5,464 | 5,464 | 5,464 | | | | | | | 5,464 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120806 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OF OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 13 - 5307) (UZA:INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 40 | 40 | 40 | | | | | | | 40 |
| STATE TRANSIT ASSIST | | | 10 | 10 | 10 | | | | | | | 10 |
| RIV120806 Total | | | 50 | 50 | 50 | | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120807 | Riverside | SSAB | | 3TL1307 | VER02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 220 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TWO REPLACEMENT SERVICE TRUCKS AND FOUR REPLACEMENT CNG RELIEF CARS (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 176 | 176 | 176 | | | | | | | 176 |
| STATE TRANSIT ASSIST | | | 44 | 44 | 44 | | | | | | | 44 |
| RIV120807 Total | | | 220 | 220 | 220 | | | | | | | 220 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120808 | Riverside | SSAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 900 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: REPAVE THE EXISTING BUS YARD AND STAFF PARKING AREA AT THE THOUSAND PALMS OPERATING FACILITY (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 720 | 720 | 720 | | | | | | | 720 |
| STATE TRANSIT ASSIST | | | 180 | 180 | 180 | | | | | | | 180 |
| RIV120808 Total | | | 900 | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120809 | Riverside | SSAB | | 3TL607 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 395 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT STOP ENHANCEMENTS FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS, PER COMPREHENSIVE OPERATIONAL ANALYSIS RECOMMENDATION (CA PROP 1B SECURITY FUNDED PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 395 | 395 | 395 | | | | | | | 395 |
| RIV120809 Total | | | 395 | 395 | 395 | | | | | | | 395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120810 | Riverside | SSAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FACILITY IMPROVEMENTS: IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 160 | 160 | 160 | | | | | | | 160 |
| STATE TRANSIT ASSIST | | | 40 | 40 | 40 | | | | | | | 40 |
| RIV120810 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120816 | Riverside | SSAB | | 3TL1207 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE MAJOR REPLACEMENT MAINTENANCE TOOLS AND EQUIPMENT FOR ROUTINE VEHICLE MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 40 | 40 | 40 | | | | | | | 40 |
| STATE TRANSIT ASSIST | | | 10 | 10 | 10 | | | | | | | 10 |
| RIV120816 Total | | | 50 | 50 | 50 | | | | | | | 50 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120829 | Riverside | SSAB | | REG0702 | TRN09 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,820 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - SOLAR PANEL REPLACEMENT: REPLACEMENT OF EXISTING SOLAR PANELS, PROVING 33 PERCENT OF SUNLINE ENERGY NEEDS FOR OPERATING OFFICES AND FACILITIES (PROJECT FUNDED BY FY 12 STATE OF GOOD REPAIR, BUS LIVABILITY AND TRANSIT ASSET MANAGEMENT).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,456 | 1,456 | 1,456 | | | | | | | 1,456 |
| AGENCY | | | 315 | 315 | 315 | | | | | | | 315 |
| STATE TRANSIT ASSIST | | | 49 | 49 | 49 | | | | | | | 49 |
| RIV120829 Total | | | 1,820 | 1,820 | 1,820 | | | | | | | 1,820 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130506 | Riverside | SSAB | | 3TL907 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 108 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – JOB ACCESS & REVERSE COMMUTE AND NEW FREEDOM PROJECT: EXPRESS SERVICE TO THE PASS AREA WITH SERVICE TO CABAZON, BANNING AND BEAUMONT, MORENO VALLEY, AND RIVERSIDE, CONNECTING COACHELLA VALLEY COMMUTERS TO WESTERN RIVERSIDE COUNTY (FTA 5316 AND FTA 5317, FY 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 33 | 33 | 33 | | | | | | | 33 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 21 | 21 | 21 | | | | | | | 21 |
| AGENCY | | | 54 | 54 | 54 | | | | | | | 54 |
| RIV130506 Total | | | 108 | 108 | 108 | | | | | | | 108 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130507 | Riverside | SSAB | | REG0702 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 326 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES ( FY 11 & 12 - 5317).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 157 | 157 | 157 | | | | | | | 157 |
| AGENCY | | | 169 | 169 | 169 | | | | | | | 169 |
| RIV130507 Total | | | 326 | 326 | 326 | | | | | | | 326 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130607 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 825 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - REHABILITATE 15 BUSES. REHABILITATION INCLUDES: REPLACING ENGINES, TRANSMISSIONS, SEAT COVERS, DECALS AS WELL AS PURCHASE OF OTHER BUS EQUIPMENT TO REPAIR/REHABILITATE BUSES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 660 | 660 | 660 | | | | | | | 660 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 165 | 165 | 165 | | | | | | | 165 |
| RIV130607 Total | | | 825 | 825 | 825 | | | | | | | 825 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130608 | Riverside | SSAB | | REG0702 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF FOUR (TYPE 4 30FT.) REPLACEMENT PARATRANSIT BUSES. (FTA 5307 - FY13 $168K, FY14 - $71K) (FTA 5310 - FY14 $105K) (UZA: INDCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 239 | 239 | 239 | | | | | | | 239 |
| FTA 5310 ELD AND DISABI | | | 105 | 105 | 105 | | | | | | | 105 |
| STATE TRANSIT ASSIST | | | 96 | 96 | 96 | | | | | | | 96 |
| RIV130608 Total | | | 440 | 440 | 440 | | | | | | | 440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130610 | Riverside | SSAB | | REG0702 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,200 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| STATE TRANSIT ASSIST | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| RIV130610 Total | | | 5,200 | 5,200 | 5,200 | | | | | | | 5,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130613 | Riverside | SSAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE 3 REPLACEMENT AND 2 NEW EXPANSION CNG SUPPORT VEHICLES AND 6 REPLACEMENT SERVICE VEHICLES. (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 352 | 352 | 352 | | | | | | | 352 |
| STATE TRANSIT ASSIST | | | 88 | 88 | 88 | | | | | | | 88 |
| RIV130613 Total | | | 440 | 440 | 440 | | | | | | | 440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140502 | Riverside | SSAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,151 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - $4,251)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 4,251 | 4,251 | 4,251 | | | | | | | 4,251 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 900 | 900 | 900 | | | | | | | 900 |
| RIV140502 Total | | | 5,151 | 5,151 | 5,151 | | | | | | | 5,151 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140801 | Riverside | SSAB | | REG0702 | PAN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 440 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE FOUR (TYPE 4 30FT.) EXPANSION PARATRANSIT BUSES. (FY14 5307 - FY13 $168K, FY14 $71K) (FTA 5310 - FY 14 $105K) (UZA: INDCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 239 | 239 | 239 | | | | | | | 239 |
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 105 | 105 | 105 | | | | | | | 105 |
| STATE TRANSIT ASSIST | | | 96 | 96 | 96 | | | | | | | 96 |
| RIV140801 Total | | | 440 | 440 | 440 | | | | | | | 440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140806 | Riverside | SSAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 312 Agency SUNLINE TRANSIT AGENCY

IN EASTERN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE TRANSIT ENHANCE. BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY14 5307 - $100K) (UZA: INDCCPS) (TE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 212 | 212 | 212 | | | | | | | 212 |
| RIV140806 Total | | | 312 | 312 | 312 | | | | | | | 312 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140807 | Riverside | SSAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 270 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AND EXPANSION SERVICE, AS WELL AS FOR PLANNING RELATED ACTIVITIES ON BUS STOP IMPROVEMENT PROJECTS (FY13 5307 - $240K) (UZA: INDCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |
| STATE TRANSIT ASSIST | | | 30 | 30 | 30 | | | | | | | 30 |
| RIV140807 Total | | | 270 | 270 | 270 | | | | | | | 270 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140808 | Riverside | SSAB | | REG0701 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 170 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE ONE TRUCK, ONE SUPERVISOR SUV, AND TWO REPLACEMENT CNG RELIEF CARS. (FY14 5307 - $130K) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 130 | 130 | 130 | | | | | | | 130 |
| STATE TRANSIT ASSIST | | | 40 | 40 | 40 | | | | | | | 40 |
| RIV140808 Total | | | 170 | 170 | 170 | | | | | | | 170 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140810 | Riverside | SSAB | | 3TL504 | BUN94 | | | | T | NON-EXEMPT/NOT MODELED | 0 |

Description: PTC 13,104 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 5 EXPANSION HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) ($967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY16 LoNo 5312).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 300 | 300 | 300 | | | | | | | 300 |
| NATIONAL RESEARCH AND TECHNOLOGY | | | 9,804 | 9,804 | 9,804 | | | | | | | 9,804 |
| INDIO-CATHEDRAL CITY URBANIZED AREA - BFG | | | 914 | 914 | 914 | | | | | | | 914 |
| STATE TRANSIT ASSIST | | | 2,086 | 2,086 | 2,086 | | | | | | | 2,086 |
| RIV140810 Total | | | 13,104 | 13,104 | 13,104 | | | | | | | 13,104 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140811 | Riverside | SSAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY14 5307 - $400K) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| STATE TRANSIT ASSIST | | | 100 | 100 | 100 | | | | | | | 100 |
| RIV140811 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140813 | Riverside | SSAB | | REG0702 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PRIMARILY FOR THE DEMOLITION OF THE REDEVELOPMENT OF THE ADMINISTRATIVE OFFICE THOUSAND PALMS SITE. (FY14 5307 - $160K) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 160 | 160 | 160 | | | | | | | 160 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 40 | 40 | 40 | | | | | | | | 40 |
| RIV140813 Total | | | 200 | 200 | 200 | | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140821 | Riverside | SSAB | | REG0702 | TDM20 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,990 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - $1,762K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,762 | 1,762 | 1,762 | | | | | | | 1,762 |
| AGENCY | | | 228 | 228 | 228 | | | | | | | 228 |
| RIV140821 Total | | | 1,990 | 1,990 | 1,990 | | | | | | | 1,990 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140822 | Riverside | SSAB | | 3TL504 | BUO00 | | | | T | NON-EXEMPT | 0 |

Description: PTC 1,735 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS. (CMAQ - $1,536K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,536 | 1,536 | 1,536 | | | | | | | 1,536 |
| AGENCY | | | 199 | 199 | 199 | | | | | | | 199 |
| RIV140822 Total | | | 1,735 | 1,735 | 1,735 | | | | | | | 1,735 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150307 | Riverside | SSAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 58 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - CONTINUATION OF TAXI VOUCHER PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 58 | 58 | 58 | | | | | | | 58 |
| RIV150307 Total | | | 58 | 58 | 58 | | | | | | | 58 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150308 | Riverside | SSAB | | REG0702 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 98 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MEDIUM BUS FOR EXPANSION OF SERVICE (FTA 5310 - FFY12/13 AND FFY13/14).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 98 | 98 | 98 | | | | | | | 98 |
| RIV150308 Total | | | 98 | 98 | 98 | | | | | | | 98 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150309 | Riverside | SSAB | | REG0702 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF ONE (1) MOBILE RADIO (FTA 5310 - FFY 12/13 AND FFY 13/14).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA - EM | | | 1 | 1 | 1 | | | | | | | 1 |
| RIV150309 Total | | | 1 | 1 | 1 | | | | | | | 1 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150614 | Riverside | SSAB | | 3TL507 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,560 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 1,295 | 1,295 | 1,295 | | | | | | | 1,295 |
| STATE TRANSIT ASSIST | | | 265 | 265 | 265 | | | | | | | 265 |
| RIV150614 Total | | | 1,560 | 1,560 | 1,560 | | | | | | | 1,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150615 | Riverside | SSAB | | REG0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 393 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 20 | 20 | 20 | | | | | | | 20 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 373 | 373 | 373 | | | | | | | 373 |
| RIV150615 Total | | | 393 | 393 | 393 | | | | | | | 393 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150616 | Riverside | SSAB | | REG0702 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| STATE TRANSIT ASSIST | | | 300 | 300 | 300 | | | | | | | 300 |
| RIV150616 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150617 | Riverside | SSAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: INFORMATION TECHNOLOGY EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE. (FY15 5307) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |
| STATE TRANSIT ASSIST | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV150617 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150618 | Riverside | SSAB | | REG0702 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT NON-REVENUE CNG RELIEF CARS AND 2 REPLACEMENT PICK-UP TRUCKS (FY15 5307) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 160 | 160 | 160 | | | | | | | 160 |
| STATE TRANSIT ASSIST | | | 40 | 40 | 40 | | | | | | | 40 |
| RIV150618 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150619 | Riverside | SSAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,175 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 244 | 244 | 244 | | | | | | | 244 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 4,931 | 4,931 | 4,931 | | | | | | | 4,931 |
| RIV150619 Total | | | 5,175 | 5,175 | 5,175 | | | | | | | 5,175 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150620 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 30,217 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY15/16. (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INDIO-CATHEDRAL CITY URBANIZED AREA | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 360 | 360 | 360 | | | | | | | 360 |
| AGENCY | | | 1,614 | 1,614 | 1,614 | | | | | | | 1,614 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 3,538 | 3,538 | 3,538 | | | | | | | 3,538 |
| LOCAL TRANS FUNDS | | | 14,857 | 14,857 | 14,857 | | | | | | | 14,857 |
| RIV CO SALES TAX | | | 6,492 | 6,492 | 6,492 | | | | | | | 6,492 |
| CAP AND TRADE PROGRAM | | | 156 | 156 | 156 | | | | | | | 156 |
| RIV150620 Total | | | 30,217 | 30,217 | 30,217 | | | | | | | 30,217 |
| Grand Total | 283,296 | 186,165 | 1,483,398 | 1,952,859 | 1,952,859 | | | | | | | 1,952,859 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200201 | San Bernardino | MDAB | | 200201 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 560 Agency ADELANTO

IN ADELANTO, EL MIRAGE RD. FROM SR. 395 TO 1 MILE EAST TO ADELANTO RD. AND ON ADELANTO RD. FROM EL MIRAGE RD. TO 1 MILE SOUTH-AUBURN AVE. PAVE EXISTING 2 LANE RD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 440 | 440 | 440 | | | | | | | 440 |
| SBD CO MEASURE I | 70 | 50 | | 120 | 120 | | | | | | | 120 |
| 200201 Total | 70 | 50 | 440 | 560 | 560 | | | | | | | 560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200049 | San Bernardino | MDAB | | 200049 | CAX65 | | | | L | NON-EXEMPT | 0 |

Description: PTC 46,477 Agency APPLE VALLEY

MOJAVE RIVER BRIDGE CROSSING FROM TERMINUS OF YUCCA LOMA RD TO TERMINUS OF GREEN TREE BLVD – INCLUDES WIDENING YATES RD. 2-4 LANES FROM .24 MILE NORTH OF CHINQUAPIN TO .02 MILES SOUTH OF FORTUNA (1.5 MILES) - PRE. ENVIRONMENTAL REVIEW FOR CONSTRUCTION OF NEW 4 LANE BRIDGE-INCLUDES A BRIDGE OVER THE BNSF RR TO HESPERIA ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 2,800 | | | 2,800 | 2,800 | | | | | | | 2,800 |
| CITY FUNDS | 563 | 200 | 17,198 | 17,961 | 17,961 | | | | | | | 17,961 |
| COUNTY | | | 1,845 | 1,845 | 1,845 | | | | | | | 1,845 |
| DEVELOPER FEES | 1,000 | 175 | | 1,175 | 1,175 | | | | | | | 1,175 |
| SBD CO MEASURE I | | | 12,984 | 12,984 | 12,984 | | | | | | | 12,984 |
| STATE LOCAL PARTNER | | | 9,712 | 9,712 | 9,712 | | | | | | | 9,712 |
| 200049 Total | 4,363 | 375 | 41,739 | 46,477 | 46,477 | | | | | | | 46,477 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150003 | San Bernardino | MDAB | | REG0703 | CAY76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 14,129 Agency APPLE VALLEY

IN APPLE VALLEY: YUCCA LOMA ROAD FROM EASTERN TERMINUS OF YUCCA LOMA BRIDGE TO APPLE VALLEY ROAD; WIDEN 2-4 LANES (INCLUDES APPLE VALLEY SAFE ROUTES TO SCHOOL ATP CYCLE 1 PROJECT 0540). THIS PROJECT IS THE EASTERN PHASE OF THE YUCCA LOMA BRIDGE/INTERSTATE 15 CONGESTION RELIEF PROJECT. (No scope change)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | | | 750 | 750 | 750 | | | | | | | 750 |
| AGENCY | | | 3,450 | 3,450 | 3,450 | | | | | | | 3,450 |
| CITY FUNDS | 740 | 100 | 4,397 | 5,237 | 5,237 | | | | | | | 5,237 |
| SBD CO MEASURE I | | | 3,597 | 3,597 | 3,597 | | | | | | | 3,597 |
| ACTIVE TRANSPORTATION PROGRAM | | | 1,095 | 1,095 | 1,095 | | | | | | | 1,095 |
| 20150003 Total | 740 | 100 | 13,289 | 14,129 | 14,129 | | | | | | | 14,129 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150901 | San Bernardino | SCAB | | REG0701 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 886 Agency CHINO

IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RAILWAY-HIGHWAY CROSSINGS | | | 886 | 886 | 886 | | | | | | | 886 |
| 20150901 Total | | | 886 | 886 | 886 | | | | | | | 886 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20083402 | San Bernardino | SCAB | | 4A1002 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,942 Agency CHINO HILLS

PEYTON DRIVE FROM EUCALYPTUS TO SR142, WIDEN PEYTON 2-4 LANES WITH MARKED BIKE LANES IN EACH DIRECTION; CONSTRUCT EUCALYPTUS AVE FROM PEYTON DRIVE TO CHINO HILLS COMMUNITY PARK ENTRANCE, CONSTRUCT 2 LN RD; IMPROVE ENGLISH CHANNEL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,748 | 3,748 | 3,748 | | | | | | | 3,748 |
| CITY FUNDS | | | 1,605 | 1,605 | 1,605 | | | | | | | 1,605 |
| FEE | 708 | 699 | 5,182 | 6,589 | 6,589 | | | | | | | 6,589 |
| 20083402 Total | 708 | 699 | 10,535 | 11,942 | 11,942 | | | | | | | 11,942 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201158 | San Bernardino | SCAB | | 4A07226 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,652 Agency COLTON

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 350 | 150 | | 500 | 500 | | | | | | | 500 |
| 201158 Total | 350 | 150 | | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131506 | San Bernardino | SCAB | | 0A6410 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 170 Agency FONTANA

IN FONTANA: SAN SEVAINE TRAIL CONNECTIVITY; FROM JUST N OF I-15/CHERRY IC ALONG THE SAN SEVAINE FLOOD CONTROL BASIN S TO COUNTY LINE (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 20 | | | 20 | 20 | | | | | | | 20 |
| PARTNERSHIP PLANNING GRANT | 150 | | | 150 | 150 | | | | | | | 150 |
| 20131506 Total | 170 | | | 170 | 170 | | | | | | | 170 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031227 | San Bernardino | SCAB | | SBD031227 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 24,462 Agency FONTANA

JURUPA AVENUE ETIWANDA TO SIERRA AVENUE CONSTRUCT 6 LANE ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,174 | 1,174 | 5,480 | 7,828 | 7,828 | | | | | | | 7,828 |
| SBD CO MEASURE I | 2,495 | 2,495 | 11,644 | 16,634 | 16,634 | | | | | | | 16,634 |
| SBD031227 Total | 3,669 | 3,669 | 17,124 | 24,462 | 24,462 | | | | | | | 24,462 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201105 | San Bernardino | SCAB | | 4A07268 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,423 Agency GRAND TERRACE

MICHIGAN AVENUE WIDENING (2-4 LANES) FROM COMMERCE WAY TO MAIN STREET

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 258 | | 1,165 | 1,423 | 1,423 | | | | | | | 1,423 |
| 201105 Total | 258 | | 1,165 | 1,423 | 1,423 | | | | | | | 1,423 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201106 | San Bernardino | SCAB | | 4A01008 | CAX67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,553 Agency GRAND TERRACE

COMMERCE WAY FROM MICHIGAN AVENUE TO BARTON ROAD AT VIVIENDA AVENUE. NEW ROAD - 4 LANE ROAD EXTENSION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,553 | 1,553 | 1,553 | | | | | | | 1,553 |
| 201106 Total | | | 1,553 | 1,553 | 1,553 | | | | | | | 1,553 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20084104 | San Bernardino | MDAB | | 20084104 | TDR64 | | | | L | NON-EXEMPT | 0 |

Description: PTC 743 Agency HESPERIA

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395,C ITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 508 | 508 | 508 | | | | | | | 508 |
| CITY FUNDS | 25 | | 26 | 51 | 51 | | | | | | | 51 |
| STATE AB2766 | | | 184 | 184 | 184 | | | | | | | 184 |
| 20084104 Total | 25 | | 718 | 743 | 743 | | | | | | | 743 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD55030 | San Bernardino | MDAB | | SBD55030 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,000 Agency HESPERIA

RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| SBD55030 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061015 | San Bernardino | SCAB | | 20061015 | CAX60 | | | | L | TCM | 0 |

Description: PTC 14,464 Agency HIGHLAND

GREENSPOT ROAD BRIDGE AT SANTA ANA RIVER - GREENSPOT RD.CONSTRUCT NEW 4 LANE BRIDGE (STRIPING FOR 2 LANES) AT SAR W/ CHANNEL IMPROVMENTS-REALIGN APPROX 2400 FT OF 2 LANE RD.(54C0368) - EXISTING BRIDGE WILL BE PRESERVED AND REHABILITATED FOR PEDESTRIAN, BICYCLE, AND EQUESTRIAN USES. (Toll Credits: HBRR-L in R/W & CON/ TEA in CON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | 1,991 | 2,091 | 2,091 | | | | | | | 2,091 |
| DEVELOPER FEES | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| SBD CO MEASURE I | 188 | | | 188 | 188 | | | | | | | 188 |
| BRIDGE - LOCAL | 752 | 198 | 8,565 | 9,515 | 9,515 | | | | | | | 9,515 |
| STATE LOCAL PARTNER | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| STP ENHANCE-RIP TEA | | | 670 | 670 | 670 | | | | | | | 670 |
| 20061015 Total | 1,040 | 198 | 13,226 | 14,464 | 14,464 | | | | | | | 14,464 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031294 | San Bernardino | SCAB | | SBD031294 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 6,000 Agency LOMA LINDA

REDLANDS BOULEVARD AT CALIFORNIA STREET WIDEN INTERSECTION AND INSTALL TRAFFIC SIGNALS AND DRAINAGE AND CURB AND GUTTERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 90 | | 1,000 | 1,090 | 1,090 | | | | | | | 1,090 |
| SBD CO MEASURE I | | | 100 | 100 | 100 | | | | | | | 100 |
| SBD031294 Total | 90 | | 1,100 | 1,190 | 1,190 | | | | | | | 1,190 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20010135 | San Bernardino | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 20,262 Agency MONTCLAIR

MONTE VISTA AVENUE @ UNION PACIFIC RAILROAD CROSSING - GRADE SEPARATION PART OF ALAMEDA CORRIDOR GRADE SEPARATION PROJECTS FUNDED WITH TCRP #55.1(CA552) (Toll Credits: CMAQ FY14/15, DEMO FY14/15, PNRS FY14/15)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,236 | 3,236 | 3,236 | | | | | | | 3,236 |
| DEMO-SAFETEA-LU | 1,440 | | | 1,440 | 1,440 | | | | | | | 1,440 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 10,600 | 10,600 | 10,600 | | | | | | | 10,600 |
| CITY FUNDS | 700 | | 1,786 | 2,486 | 2,486 | | | | | | | 2,486 |
| PRIVATE FUNDS | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| 20010135 Total | 4,640 | | 15,622 | 20,262 | 20,262 | | | | | | | 20,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20112007 | San Bernardino | MDAB | | 4A0801 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,521 Agency NEEDLES

I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSCT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 $277, CBIP14/15 $190)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BORDERS PROGRAM | 1,505 | 461 | 947 | 2,913 | 2,913 | | | | | | | 2,913 |
| STP LOCAL | | | 1,980 | 1,980 | 1,980 | | | | | | | 1,980 |
| CITY FUNDS | 350 | 60 | 218 | 628 | 628 | | | | | | | 628 |
| 20112007 Total | 1,855 | 521 | 3,145 | 5,521 | 5,521 | | | | | | | 5,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200405 | San Bernardino | SCAB | | 200405 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 81,986 Agency ONTARIO

S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,199 | 1,044 | 16,855 | 19,098 | 19,098 | | | | | | | 19,098 |
| PRIVATE FUNDS | | | 2,482 | 2,482 | 2,482 | | | | | | | 2,482 |
| SBD CO MEASURE I | 4,296 | 4,177 | 16,510 | 24,983 | 24,983 | | | | | | | 24,983 |
| STATE LOCAL PARTNER | | | 7,210 | 7,210 | 7,210 | | | | | | | 7,210 |
| TRADE CORRIDOR PROGRAM | | | 28,213 | 28,213 | 28,213 | | | | | | | 28,213 |
| 200405 Total | 5,495 | 5,221 | 71,270 | 81,986 | 81,986 | | | | | | | 81,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200805 | San Bernardino | SCAB | | 4GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 55,195 Agency ONTARIO

NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 859 | 120 | 9,745 | 10,724 | 10,724 | | | | | | | 10,724 |
| PRIVATE FUNDS | | | 2,074 | 2,074 | 2,074 | | | | | | | 2,074 |
| SBD CO MEASURE I | 2,936 | 480 | 19,491 | 22,907 | 22,907 | | | | | | | 22,907 |
| STATE LOCAL PARTNER | | | 19,490 | 19,490 | 19,490 | | | | | | | 19,490 |
| 200805 Total | 3,795 | 600 | 50,800 | 55,195 | 55,195 | | | | | | | 55,195 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150201 | San Bernardino | SCAB | | 2002160 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 42,830 Agency ONTARIO

GROVE AVE CORRIDOR: WIDEN GROVE AVE FROM I-10 TO AIRPORT DRIVE (4-6 LNS) CONCURRENT W I-10/GROVE AVE IC PRJ (2002160)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,834 | | | 1,834 | 1,834 | | | | | | | 1,834 |
| DEVELOPER FEES | 204 | | | 204 | 204 | | | | | | | 204 |
| SBD CO MEASURE I | 255 | | | 255 | 255 | | | | | | | 255 |
| 20150201 Total | 2,293 | | | 2,293 | 2,293 | | | | | | | 2,293 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150004 | San Bernardino | SCAB | | 20010133 | CAXT2 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,006 Agency RANCHO CUCAMONGA

WIDEN FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: WIDEN 4-6 LNS INCLUDES RAISED MEDIANS, SIDEWALKS, STREET LIGHTS, LANDSCAPING AND AN ARCH SPANNING FOOTHILL BLVD AS A MONUMENT TO THE HISTORIC ROUTE 66.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 30 | 141 | 5,835 | 6,006 | 6,006 | | | | | | | 6,006 |
| 20150004 Total | 30 | 141 | 5,835 | 6,006 | 6,006 | | | | | | | 6,006 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200035 | San Bernardino | SCAB | | 200035 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 950 Agency REDLANDS

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | | 100 | 850 | 950 | 950 | | | | | | | 950 |
| 200035 Total | | 100 | 850 | 950 | 950 | | | | | | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200419 | San Bernardino | SCAB | | 200419 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,200 Agency REDLANDS

ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 700 | 500 | 6,000 | 7,200 | 7,200 | | | | | | | 7,200 |
| 200419 Total | 700 | 500 | 6,000 | 7,200 | 7,200 | | | | | | | 7,200 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 201113 | San Bernardino | SCAB | | 4GL04 | NCR81 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 540 Agency REDLANDS

ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 60 | | 87 | 147 | 147 | | | | | | | 147 |
| SBD CO MEASURE I | | | 393 | 393 | 393 | | | | | | | 393 |
| 201113 Total | 60 | | 480 | 540 | 540 | | | | | | | 540 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200409 | San Bernardino | SCAB | | 200409 | CAX75 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,829 Agency SAN BERNARDINO COUNTY

CHERRY AVE. AT SCRRA RR CROSSING - WIDEN BRIDGE FROM 4-6 LANES ON CHERRY OVER RR CROSSING (FROM MERRILL TO WHITTRAM)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 808 | 1,192 | 6,829 | 8,829 | 8,829 | | | | | | | 8,829 |
| 200409 Total | 808 | 1,192 | 6,829 | 8,829 | 8,829 | | | | | | | 8,829 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200837 | San Bernardino | MDAB | | 200837 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 50,000 Agency SAN BERNARDINO COUNTY

VISTA ROAD GRADE SEPARATION-WIDEN 2-4 LANES AND CONSTRUCT GRADE SEPARATION (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 1,700 | | | 1,700 | 1,700 | | | | | | | 1,700 |
| SBD CO MEASURE I | 2,260 | | | 2,260 | 2,260 | | | | | | | 2,260 |
| 200837 Total | 3,960 | | | 3,960 | 3,960 | | | | | | | 3,960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130402 | San Bernardino | MDAB | | 20130402 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 25 Agency SAN BERNARDINO COUNTY

Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 25 | 25 | 25 | | | | | | | 25 |
| 20130402 Total | | | 25 | 25 | 25 | | | | | | | 25 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years

San Bernardino County Project Listing

Local Highway, State Highway, Transit

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150009 | San Bernardino | MDAB | | 4G0167 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,970 Agency SAN BERNARDINO COUNTY

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 10 | | | 10 | 10 | | | | | | | 10 |
| DEVELOPER FEES | 1,700 | | | 1,700 | 1,700 | | | | | | | 1,700 |
| SBD CO MEASURE I | 2,260 | | | 2,260 | 2,260 | | | | | | | 2,260 |
| 20150009 Total | 3,970 | | | 3,970 | 3,970 | | | | | | | 3,970 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150701 | San Bernardino | MDAB | | SBD031426 | NCRH3 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 5,485 Agency SAN BERNARDINO COUNTY

SEGMENT 1A: NEEDLES HIGHWAY FROM 600' NORTH OF BALBOA PLACE TO 130' NORTH OF DAVID DRIVE.(Total 2.65 miles) - REALIGN AND RE-PROFILING ROADWAY. (Remains 1 lane each direction)(Segment of project SBD031426)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC LAND HWYS | 300 | 1,000 | 4,185 | 5,485 | 5,485 | | | | | | | 5,485 |
| 20150701 Total | 300 | 1,000 | 4,185 | 5,485 | 5,485 | | | | | | | 5,485 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20151302 | San Bernardino | MDAB | | 4AL04 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 44,000 Agency SAN BERNARDINO COUNTY

NATIONAL TRAILS HIGHWAY: FROM BARSTOW TO MOUNTAIN SPRINGS ROAD, REPLACE AND REHAB 31 BRIDGES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 40,000 | 40,000 | 40,000 | | | | | | | 40,000 |
| COUNTY | 4,000 | | | 4,000 | 4,000 | | | | | | | 4,000 |
| 20151302 Total | 4,000 | | 40,000 | 44,000 | 44,000 | | | | | | | 44,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031426 | San Bernardino | MDAB | | SBD031426 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 8,341 Agency SAN BERNARDINO COUNTY

NEEDLES HIGHWAY FROM “N” STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.), RELOCATE UTIL. (CURRENTLY PROGRAMMED FOR PSE ONLY) (CON WILL BE PHASED DUE TO PROJECT LENGTH AND FUND AVAILABILITY) (REF: PROJECT ID 20150103 FOR PHASE I CON)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC LAND HWYS | 7,161 | | | 7,161 | 7,161 | | | | | | | 7,161 |
| STP LOCAL | 1,045 | | | 1,045 | 1,045 | | | | | | | 1,045 |
| COUNTY | 135 | | | 135 | 135 | | | | | | | 135 |
| SBD031426 Total | 8,341 | | | 8,341 | 8,341 | | | | | | | 8,341 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200609 | San Bernardino | SCAB | | 200609 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,500 Agency SAN BERNARDINO, CITY OF

MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | 1,000 | 6,000 | 7,500 | 7,500 | | | | | | | 7,500 |
| 200609 Total | 500 | 1,000 | 6,000 | 7,500 | 7,500 | | | | | | | 7,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150012 | San Bernardino | SCAB | | SBD31903 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,137 Agency SAN BERNARDINO, CITY OF

FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 12 | | 1,125 | 1,137 | 1,137 | | | | | | | 1,137 |
| 20150012 Total | 12 | | 1,125 | 1,137 | 1,137 | | | | | | | 1,137 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41316 | San Bernardino | SCAB | | SBD41316 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,589 Agency SAN BERNARDINO, CITY OF

MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,574 | 1,574 | 1,574 | | | | | | | 1,574 |
| SBD CO MEASURE I | 1 | | 14 | 15 | 15 | | | | | | | 15 |
| SBD41316 Total | 1 | | 1,588 | 1,589 | 1,589 | | | | | | | 1,589 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD41317 | San Bernardino | SCAB | | SBD41317 | CARH3 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,655 Agency SAN BERNARDINO, CITY OF

MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES ( 2 IN EACH DIRECTION)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 248 | 200 | 1,207 | 1,655 | 1,655 | | | | | | | 1,655 |
| SBD41317 Total | 248 | 200 | 1,207 | 1,655 | 1,655 | | | | | | | 1,655 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD59019 | San Bernardino | SCAB | | SBD59019 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,264 Agency SAN BERNARDINO, CITY OF

40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 684 | 370 | | 1,054 | 1,054 | | | | | | | 1,054 |
| SBD CO MEASURE I | | 710 | | 710 | 710 | | | | | | | 710 |
| SBD59019 Total | 684 | 1,080 | | 1,764 | 1,764 | | | | | | | 1,764 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200622 | San Bernardino | MDAB | | 200622 | CAX61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 31,590 Agency SANBAG

LENWOOD GRADE SEPARATION - NORTH OF WEST MAIN ST; APPROX.400 FT. N/O TO 600 FT. S/O BNSF AND SANTA FE RR RIGHT-OF-WAY-4 TRAVEL LANE GRADE SEPARATION (CA627)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 238 | 238 | 238 | | | | | | | 238 |
| DEMO-SAFETEA-LU | | | 1,080 | 1,080 | 1,080 | | | | | | | 1,080 |
| STP LOCAL | | 2,547 | 9,786 | 12,333 | 12,333 | | | | | | | 12,333 |
| CITY FUNDS | 974 | 556 | 465 | 1,995 | 1,995 | | | | | | | 1,995 |
| COUNTY | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| PRIVATE FUNDS | | | 1,036 | 1,036 | 1,036 | | | | | | | 1,036 |
| SBD CO MEASURE I | 935 | 457 | 2,161 | 3,553 | 3,553 | | | | | | | 3,553 |
| TRADE CORRIDOR PROGRAM | | | 8,855 | 8,855 | 8,855 | | | | | | | 8,855 |
| 200622 Total | 4,409 | 3,560 | 23,621 | 31,590 | 31,590 | | | | | | | 31,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200850 | San Bernardino | SCAB | | 200850 | NCN31 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 26,398 Agency SANBAG

PALM AVE. GRADE SEPARATION , PALM AVE. APPROX. 530 FT S/O I-215 PALM AVE. INTERCHANGE TO APPROX. 1450 FT S/O CAJON BLVD.-CONSTRUCT AT GRADE RR SEPARATION - BUILD BRIDGE OVERCROSSING SEPARATING TRAFFIC FROM RR CROSSING (NO ADDITIONAL LANES) 2-2 LANES (CA615)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 4,300 | | 4,300 | 4,300 | | | | | | | 4,300 |
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 3,364 | 3,364 | 3,364 | | | | | | | 3,364 |
| DEVELOPER FEES | 409 | 1,215 | 1,917 | 3,541 | 3,541 | | | | | | | 3,541 |
| PRIVATE FUNDS | | | 550 | 550 | 550 | | | | | | | 550 |
| SBD CO MEASURE I | 2,389 | 2,805 | 3,289 | 8,483 | 8,483 | | | | | | | 8,483 |
| TRADE CORRIDOR PROGRAM | | | 4,560 | 4,560 | 4,560 | | | | | | | 4,560 |
| 200850 Total | 2,798 | 8,320 | 15,280 | 26,398 | 26,398 | | | | | | | 26,398 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110109 | San Bernardino | SCAB | | 4G0154 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 59,855 Agency SANBAG

CONSTRUCT NEW RAILROAD GRADE-SEPARATED CROSSING BETWEEN LAUREL STREET AND THE BNSF RAILROAD IN THE CITY OF COLTON. WORK ALONG LAUREL STREET BEGINS APPROXIMATELY 420 FT EAST OF PENNSYLVANIA AVE AND 195FT WEST OF 9TH ST. NO ADDITIONAL LANES ARE PROPOSED.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 464 | 1,101 | 4,396 | 5,961 | 5,961 | | | | | | | 5,961 |
| PRIVATE FUNDS | 824 | 1,956 | 7,814 | 10,594 | 10,594 | | | | | | | 10,594 |
| SBD CO MEASURE I | 1,127 | 2,548 | 7,222 | 10,897 | 10,897 | | | | | | | 10,897 |
| TRADE CORRIDOR PROGRAM | | | 24,713 | 24,713 | 24,713 | | | | | | | 24,713 |
| TRAFFIC CONGESTION RELIEF | 2,242 | 5,448 | | 7,690 | 7,690 | | | | | | | 7,690 |
| 20110109 Total | 4,657 | 11,053 | 44,145 | 59,855 | 59,855 | | | | | | | 59,855 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150104 | San Bernardino | SCAB | | REG0701 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,641 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPRMNTS (STATE): SAFE ROUTES TO SCHOOL PROGRAM (SR2S) - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & TABLE 3 CATEGORIES - RR/HW CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMPRMNTS, TRAFFIC CTRL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 55 | 100 | | 155 | 155 | | | | | | | 155 |
| ACTIVE TRANSPORTATION PROGRAM | 100 | 50 | 3,336 | 3,486 | 3,486 | | | | | | | 3,486 |
| 20150104 Total | 155 | 150 | 3,336 | 3,641 | 3,641 | | | | | | | 3,641 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150105 | San Bernardino | SCAB | | REG0701 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 665 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR PLANNING AND TECHNICAL STUDIES (STATE) - PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PLANNING AND TECHNICAL STUDIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM | | | 665 | 665 | 665 | | | | | | | 665 |
| 20150105 Total | | | 665 | 665 | 665 | | | | | | | 665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150106 | San Bernardino | SCAB | | REG0701 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 8,416 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR SAFETY IMPRMNTS (REGIONAL): SAFE ROUTES TO SCHOOL PROGRAM (SRTS) - PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & TABLE 3 CATEGORIES - RR/HW CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMPRMNTS, TRAFFIC CTRL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 710 | 80 | 7,586 | 8,376 | 8,376 | | | | | | | | 8,376 |
| 20150106 Total | 710 | 80 | 7,626 | 8,416 | 8,416 | | | | | | | | 8,416 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011157 | San Bernardino | SCAB | | 4AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,174 Agency YUCAIPA

AVENUE E IMPROVEMENTS FROM BRYANT ST. TO 5TH STREET, WIDEN 2-4 LANES (PHASED PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | | 100 | 100 | | | | | | | 100 |
| DEVELOPER FEES | | 300 | 1,226 | 1,526 | 1,526 | | | | | | | 1,526 |
| SBD CO MEASURE I | | | 1,548 | 1,548 | 1,548 | | | | | | | 1,548 |
| 2011157 Total | 100 | 300 | 2,774 | 3,174 | 3,174 | | | | | | | 3,174 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150303 | San Bernardino | SCAB | | 0A6410 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency YUCAIPA

IN YUCAIPA: WILDWOOD CANYON RD; FROM OAKVIEW TO OAKGROVE (183048), AND FROM 100 FT EAST & WEST OF OAKGROVE (183049) - POST DISASTER ROADWAY REHAB. (non-capacity enhancing)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| 20150303 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150302 | San Bernardino | SCAB | | SBD031269 | STUDY | 10 | 13.7 | 14.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 426 Agency FONTANA

IN FONTANA: I-10 @ BEECH AVE; CONSTRUCT NEW 4 LANE INTERCHANGE (2 LNS EACH DIRECTION)(PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 426 | | | 426 | 426 | | | | | | | 426 |
| 20150302 Total | 426 | | | 426 | 426 | | | | | | | 426 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130102 | San Bernardino | SCAB | | SBD41339 | CARH3 | 10 | 20.1 | 22 | S | NON-EXEMPT | 0 |

Description: PTC 10,111 Agency SANBAG

REPLACE PEPPER AVENUE BRIDGE STRUCTURE OVER I-10 WIDEN FROM 3-5 LANES TO PROVIDE FOR ONE ADDITIONAL THROUGH LANE, ONE ADDITIONAL SOUTHBOUND TURN LANE AND CONSTRUCT MINOR RAMP IMPROVEMENTS, MINOR ARTERIAL STREET IMPROVEMENTS, AND ANCILLARY IMPROVEMENTS. (Toll Credits: FY14/15 CON; DEMO & IMD)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 64 | | 6,128 | 6,192 | 6,192 | | | | | | | 6,192 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 904 | 904 | 904 | | | | | | | 904 |
| DEVELOPER FEES | 190 | | 597 | 787 | 787 | | | | | | | 787 |
| PRIVATE FUNDS | | | 700 | 700 | 700 | | | | | | | 700 |
| SBD CO MEASURE I | 370 | | | 370 | 370 | | | | | | | 370 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 1,158 | 1,158 | 1,158 | | | | | | | 1,158 |
| 20130102 Total | 624 | | 9,487 | 10,111 | 10,111 | | | | | | | 10,111 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 44811 | San Bernardino | SCAB | | 44810 | CARH3 | 10 | 25.3 | 26.3 | S | NON-EXEMPT | 0 |

Description:

| | | |
|---|---|---|
| PTC | 21,503 | Agency | SANBAG |

I-10 TIPPECANOE INTERCHANGE ADD EASTBOUND OFF-RAMP AUXILIARY LN FROM WATERMAN ON-RAMP TO TIPPECANOE OFF-RAMP AND WIDEN BRIDGE (NON-CAPACITY)(FORMERLY PART OF RTP ID 44810)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 2,660 | 2,660 | 2,660 | | | | | | | 2,660 |
| CITY FUNDS | | | 3,833 | 3,833 | 3,833 | | | | | | | 3,833 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| SBD CO MEASURE I | 3,849 | | 1,161 | 5,010 | 5,010 | | | | | | | 5,010 |
| CORRIDOR MOBILITY PROGRAM | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| 44811 Total | 3,849 | | 17,654 | 21,503 | 21,503 | | | | | | | 21,503 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 44812 | San Bernardino | SCAB | | 44810 | CARH3 | 10 | 26 | 27.3 | S | NON-EXEMPT | 0 |

Description:

| | | |
|---|---|---|
| PTC | 57,358 | Agency | SANBAG |

I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 5,517 | 6,001 | 11,518 | 11,518 | | | | | | | 11,518 |
| DEMO - TEA 21 | 515 | 5,818 | 457 | 6,790 | 6,790 | | | | | | | 6,790 |
| INTERSTATE MAINT. HR4818 | | 2,108 | | 2,108 | 2,108 | | | | | | | 2,108 |
| SECTION 115 | | 2,999 | | 2,999 | 2,999 | | | | | | | 2,999 |
| SECTION 117 | | 4,914 | | 4,914 | 4,914 | | | | | | | 4,914 |
| SECTION 330 | | 1,490 | 1,490 | 2,980 | 2,980 | | | | | | | 2,980 |
| CITY FUNDS | | 6,855 | 622 | 7,477 | 7,477 | | | | | | | 7,477 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| SBD CO MEASURE I | 4,674 | 1,931 | 276 | 6,881 | 6,881 | | | | | | | 6,881 |
| NATIONAL HWY SYSTEM - IIP | | 3,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| TRADE CORRIDOR PROGRAM | | | 8,691 | 8,691 | 8,691 | | | | | | | 8,691 |
| 44812 Total | 5,189 | 34,632 | 17,537 | 57,358 | 57,358 | | | | | | | 57,358 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200432 | San Bernardino | SCAB | | 200432 | NCNH2 | 10 | 33.3 | 33.5 | S | EXEMPT - 93.127 | 0 |

Description: PTC 700 Agency REDLANDS

AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 100 | | 600 | 700 | 700 | | | | | | | 700 |
| 200432 Total | 100 | | 600 | 700 | 700 | | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200048 | San Bernardino | SCAB | | 200048 | CARH3 | 15 | 6.3 | 7.1 | S | NON-EXEMPT | 0 |

Description: PTC 57,504 Agency RANCHO CUCAMONGA

I-15 AT BASELINE INTERCHANGE - FROM 1,800 N/O BASELINE TO 2,400FT S/O; 1800FT w/o EAST AVE. TO 1500FT E/O EAST AVE-WIDEN RAMPS (INCLUDING BRIDGES), WIDEN BASELINE RD. FROM 4-6 LNS, WIDEN EAST AVE. FROM 2-4 LNS, REALIGN AND WIDEN S/B AND N/B DIAMOND RAMPS FROM 1-2 LNS (INCLUDG BRIDGES, AD S.B LOOP ON-RAMP (INCL BRIDGES) ADD I-15 ACCEL/DECEL LNS, AND OPERATIONAL IMPRVMNTS (EA497100)(CA435)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION | 428 | | | 428 | 428 | | | | | | | 428 |
| DEMO-SAFETEA-LU | | | 3,600 | 3,600 | 3,600 | | | | | | | 3,600 |
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | 752 | | | 752 | 752 | | | | | | | 752 |
| INTERSTATE MAINT. HR4818 | | | 3,002 | 3,002 | 3,002 | | | | | | | 3,002 |
| DEVELOPER FEES | 2,398 | 6,723 | 18,747 | 27,868 | 27,868 | | | | | | | 27,868 |
| SBD CO MEASURE I | | 477 | 18,147 | 18,624 | 18,624 | | | | | | | 18,624 |
| STATE LOCAL PARTNER | 2,230 | | 1,000 | 3,230 | 3,230 | | | | | | | 3,230 |
| 200048 Total | 5,808 | 7,200 | 44,496 | 57,504 | 57,504 | | | | | | | 57,504 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061201 | San Bernardino | SCAB | | 20061201 | NCRH3 | 15 | 14 | 16.4 | S | NON-EXEMPT | 0 |

Description: PTC 324,669 Agency CALTRANS

I-15/I-215 I/C IMPROVMTS-DEVORE I/C S/O GLEN HELEN PARKWY TO N/O KENWOOD & I-215 FROM S/O DEVORE RD. I/C TO I-15 (16.0-17.8) ADD 1 M/F LN IN EA DIR TO EXISTG 3 M/F LNS FROM 3800 FT S/O GLEN HELEN PARKWY TO 3100 FT N/O I-215 I/C ADD 1 DECEL LN FROM 3200 FT S/O 15/215I/C OFFRMP TO S/B DEVORE ON I-215, CONSTRUCT TRUCK BYPASS LNS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEDERAL LANDS HIGHWAYS PROGRAM | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 3,341 | 3,341 | 3,341 | | | | | | | 3,341 |
| STP LOCAL | 6,385 | | 59,323 | 65,708 | 65,708 | | | | | | | 65,708 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PRIVATE FUNDS | | 7,017 | | 7,017 | 7,017 | | | | | | | 7,017 |
| SBD CO MEASURE I | 10,295 | 34,359 | 19,196 | 63,850 | 63,850 | | | | | | | 63,850 |
| CORRIDOR MOBILITY PROGRAM | | | 53,743 | 53,743 | 53,743 | | | | | | | 53,743 |
| NATIONAL HWY SYSTEM - RIP | | | 45,145 | 45,145 | 45,145 | | | | | | | 45,145 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 83,865 | 83,865 | 83,865 | | | | | | | 83,865 |
| 20061201 Total | 16,680 | 41,376 | 266,613 | 324,669 | 324,669 | | | | | | | 324,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031279 | San Bernardino | MDAB | | SBD031279 | CAX70 | 15 | 29.5 | 30.9 | S | NON-EXEMPT | 0 |

Description: PTC 64,346 Agency SANBAG

IN HESPERIA AT I-15 AND RANCHERO ROAD - CONSTRUCT 6 LANE INTERCHANGE WITH LEFT AND RIGHT TURN LANES, INCLUDING 1300 FT. AUX LANE PRIOR TO N/B OFF RAMP AND 3200 FT. AUX LANE FROM TO S/B LOOP ON RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINT. DISCRETIONARY - H.R. 2764 | | | 2,008 | 2,008 | 2,008 | | | | | | | 2,008 |
| INTERSTATE MAINTENANCE DISCRETIONARY | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| CITY FUNDS | 4,575 | 8,516 | 3,000 | 16,091 | 16,091 | | | | | | | 16,091 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| SBD CO MEASURE I | | | 5,049 | 5,049 | 5,049 | | | | | | | 5,049 |
| CORRIDOR MOBILITY PROGRAM | | | 21,135 | 21,135 | 21,135 | | | | | | | 21,135 |
| STATE LOCAL PARTNER | | | 4,550 | 4,550 | 4,550 | | | | | | | 4,550 |
| STATE CASH - RIP | | 7,034 | 7,479 | 14,513 | 14,513 | | | | | | | 14,513 |
| SBD031279 Total | 4,575 | 15,550 | 44,221 | 64,346 | 64,346 | | | | | | | 64,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 35556 | San Bernardino | MDAB | | 35556 | CAX63 | 15 | 42.5 | 46 | S | NON-EXEMPT | 0 |

Description: PTC 119,325 Agency CALTRANS

IN THE CITY OF VICTORVILLE FROM 0.5 MILES NORTH OF MOJAVE DRIVE TO 1.5 NORTH OF EXISTING STODDARD WELLS ROAD OVERCROSSING. RECONSTRUCT D/E/STODDARD WELLS RD ICs. WIDEN BRIDGES (NO NEW LANES). CONSTRUCT NEW COLLECTOR DISTRIBUTOR RD OVER D/E/AND BNSF RR TO PARRALLEL I-15 NB INCLUDES ITS OWN BRIDGE. RECONST/REALIGN EAST/WEST FRONTAGE RDS. CONST NEW AUX LN. (REFER TO MODELING DETAILS)(CA061)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| STP LOCAL | | | 3,637 | 3,637 | 3,637 | | | | | | | 3,637 |
| PRIVATE FUNDS | | | 760 | 760 | 760 | | | | | | | 760 |
| STATE CASH - IPP PRIOR | 16,147 | 14,667 | | 30,814 | 30,814 | | | | | | | 30,814 |
| STATE CASH - RIP PRIOR | | 3,607 | | 3,607 | 3,607 | | | | | | | 3,607 |
| STIP ADVANCE CON-PIIP | | | 55,852 | 55,852 | 55,852 | | | | | | | 55,852 |
| STIP ADVANCE CON-PRIP | | | 23,655 | 23,655 | 23,655 | | | | | | | 23,655 |
| 35556 Total | 16,147 | 18,274 | 84,904 | 119,325 | 119,325 | | | | | | | 119,325 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4351 | San Bernardino | MDAB | | 4351 | CAX63 | 58 | 22.2 | 31.1 | S | NON-EXEMPT | 0 |

Description: PTC 194,925 Agency CALTRANS

SR58 EXPRESSWAY-REALIGN AND WIDEN FROM 2-4 LANE EXPRESSWAY. NEW INTERCHANGES AT LENWOOD RD AND HINKLEY RD. 2.4 MILES WEST OF HIDDEN RIVER RD. TO 0.7 MILES EAST OF LENWOOD ROAD -- REALIGN AND WIDEN TO 4 LANE EXPRESSWAY (2-4 LANES) (PHASE 2)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 16,900 | | | 16,900 | 16,900 | | | | | | | 16,900 |
| STIP ADVANCE CON-IIP | | 41,637 | 133,388 | 175,025 | 175,025 | | | | | | | 175,025 |
| STP ENHANCE-IIP TEA | 296 | | 2,704 | 3,000 | 3,000 | | | | | | | 3,000 |
| 4351 Total | 17,196 | 41,637 | 136,092 | 194,925 | 194,925 | | | | | | | 194,925 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150301 | San Bernardino | MDAB | | 4OM0701 | ITS02 | 62 | 11.8 | 15.1 | S | EXEMPT/MODELED | 0 |

Description: PTC 227 Agency YUCCA VALLEY

SR-62 TRAFFIC CONTROL SYNCHRONIZATION: 10 TRAFFIC SIGNALS FROM SR-62/SAGE AVE THROUGH SR-62/YUCCA MESA-LA CONTENTA ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 107 | 107 | 107 | | | | | | | 107 |
| CITY FUNDS | 28 | | 92 | 120 | 120 | | | | | | | 120 |
| 20150301 Total | 28 | | 199 | 227 | 227 | | | | | | | 227 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 34011 | San Bernardino | SCAB | | 34011 | CAX63 | 138 | 2.9 | 15.2 | S | NON-EXEMPT | 0 |

Description: PTC 87,181 Agency CALTRANS

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)(Bridge widening in FTIP ID 34013)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 11,459 | | | 11,459 | 11,459 | | | | | | | 11,459 |
| STATE CASH - IIP | | 10,633 | | 10,633 | 10,633 | | | | | | | 10,633 |
| STIP ADVANCE CON-IIP | | | 49,639 | 49,639 | 49,639 | | | | | | | 49,639 |
| STIP ADVANCE CON-RIP | | | 15,450 | 15,450 | 15,450 | | | | | | | 15,450 |
| 34011 Total | 11,459 | 10,633 | 65,089 | 87,181 | 87,181 | | | | | | | 87,181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20084106 | San Bernardino | SCAB | | 4OM0701 | NCN46 | 210 | 16.3 | 21.9 | S | EXEMPT - 93.126 | 0 |

Description: PTC 8,499 Agency SANBAG

ON SR 210 LANDSCAPING SEGMENTS 8-11 - PROVIDE PLANTING, IRRIGATION AND INERT GROUNDCOVER ALONG SR210 FROM WEST OF SIERRA AVE IN THE CITY OF FONTANA TO SR210/I-215 I.C IN SAN BERNARDINO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 3,925 | 3,925 | 3,925 | | | | | | | 3,925 |
| LOCAL ADVANCE CONSTRUCTION | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| SBD CO MEASURE I | | | 574 | 574 | 574 | | | | | | | 574 |
| 20084106 Total | | | 8,499 | 8,499 | 8,499 | | | | | | | 8,499 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 713 | San Bernardino | SCAB | | 713 | CAY68 | 215 | 4.1 | 10.1 | S | TCM Committed | 0 |

Description: PTC 724,444 Agency VARIOUS AGENCIES

I-215 CORRIDOR NORTH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV & 2 MIXED FLOW LNS (1 IN EA. DIR.) AND OPERATIONAL IMP INCLUDING AUX LANES AND BRAIDED RAMP (M003)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 77,212 | 77,212 | 77,212 | | | | | | | 77,212 |
| ARRA - SURFACE TRANSPORTATION PROGRAM | | | 49,120 | 49,120 | 49,120 | | | | | | | 49,120 |
| ARRA - TRANSPORTATION ENHANCEMENT | | | 1,732 | 1,732 | 1,732 | | | | | | | 1,732 |
| CMAQ | | 41,407 | 64,423 | 105,830 | 105,830 | | | | | | | 105,830 |
| DEMO - TEA 21 | | | 2,063 | 2,063 | 2,063 | | | | | | | 2,063 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | 17,095 | 38,905 | 56,000 | 56,000 | | | | | | | 56,000 |
| STP LOCAL | | | 66,557 | 66,557 | 66,557 | | | | | | | 66,557 |
| SBD CO MEASURE I | 27,594 | 23,974 | 10,033 | 61,601 | 61,601 | | | | | | | 61,601 |
| CORRIDOR MOBILITY PROGRAM | | | 59,000 | 59,000 | 59,000 | | | | | | | 59,000 |
| STATE CASH - PRIOR STIP | 5,390 | 38,348 | | 43,738 | 43,738 | | | | | | | 43,738 |
| STATE CASH - RIP | | | 95,949 | 95,949 | 95,949 | | | | | | | 95,949 |
| SURFACE TRANS PROG - RIP | 14,052 | 66,590 | | 80,642 | 80,642 | | | | | | | 80,642 |
| TRAFFIC CONGESTION RELIEF | | | 25,000 | 25,000 | 25,000 | | | | | | | 25,000 |
| 713 Total | 47,036 | 187,414 | 489,994 | 724,444 | 724,444 | | | | | | | 724,444 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200614 | San Bernardino | SCAB | | 200614 | CAX69 | 215 | 21.4 | 5.1 | S | TCM Committed | 0 |

Description: PTC 187,249 Agency SANBAG

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)(M003)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 10,844 | 6,449 | 34,027 | 51,320 | 51,320 | | | | | | | 51,320 |
| LOCAL ADVANCE CONSTRUCTION | | | | | | | | | | | | |
| PRIVATE FUNDS | 1,305 | | | 1,305 | 1,305 | | | | | | | 1,305 |
| SBD CO MEASURE I | 4,815 | 8,210 | 35,819 | 48,844 | 48,844 | | | | | | | 48,844 |
| CORRIDOR MOBILITY PROGRAM | | | 15,350 | 15,350 | 15,350 | | | | | | | 15,350 |
| NATIONAL HWY SYSTEM - IIP | | | 4,961 | 4,961 | 4,961 | | | | | | | 4,961 |
| NATIONAL HWY SYSTEM - RIP | 2,185 | | 63,284 | 65,469 | 65,469 | | | | | | | 65,469 |
| 200614 Total | 19,149 | 14,659 | 153,441 | 187,249 | 187,249 | | | | | | | 187,249 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS03 | San Bernardino | SCAB | | REG0701 | SHP02 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 30,351 Agency CALTRANS

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 30,351 | 30,351 | 30,351 | | | | | | | 30,351 |
| SBDLS03 Total | | | 30,351 | 30,351 | 30,351 | | | | | | | 30,351 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS05 | San Bernardino | SCAB | | REG0701 | SHP03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 12,562 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 12,562 | 12,562 | 12,562 | | | | | | | 12,562 |
| SBDLS05 Total | | | 12,562 | 12,562 | 12,562 | | | | | | | 12,562 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBDLS14 | San Bernardino | SCAB | | REG0701 | NCR31 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 28,261 Agency CALTRANS

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - HM | | | 16,589 | 16,589 | 16,589 | | | | | | | 16,589 |
| SURFACE TRANSPORTATION PROGRAM - HM | | | 11,672 | 11,672 | 11,672 | | | | | | | 11,672 |
| SBDLS14 Total | | | 28,261 | 28,261 | 28,261 | | | | | | | 28,261 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20080206 | San Bernardino | SCAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,527 Agency OMNITRANS

CHINO TRANSIT CENTER PHASE II - PHASE II WILL CONSIST OF IMPROVEMENTS SUCH AS A DECORATIVE CROSSWALK, IMPROVEMENTS TO PUBLIC PARK AND RIDE LOTS, LIGHTING AND SIGNAGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 267 | | 1,754 | 2,021 | 2,021 | | | | | | | 2,021 |
| STATE TRANSIT ASSIST | 67 | | 439 | 506 | 506 | | | | | | | 506 |
| 20080206 Total | 334 | | 2,193 | 2,527 | 2,527 | | | | | | | 2,527 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150307 | San Bernardino | SCAB | | 4TL104 | TDM20 | | | | T | TCM | 0 |

Description: PTC 4,000 Agency OMNITRANS

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY15/16 CMAQ CON $460k)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| 20150307 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200450 | San Bernardino | SCAB | | 200450 | TDR64 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,356 Agency RIALTO

RIALTO METROLINK STATION - INCREASE PARKING SPACES FROM 225-346

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | 38 | | 2,400 | 2,438 | 2,438 | | | | | | | 2,438 |
| FTA 5309(a) GUIDEWY | | | 285 | 285 | 285 | | | | | | | 285 |
| LOCAL TRANS FUNDS | | | 633 | 633 | 633 | | | | | | | 633 |
| 200450 Total | 38 | | 3,318 | 3,356 | 3,356 | | | | | | | 3,356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061009 | San Bernardino | SCAB | | 4OM0701 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,573 Agency SANBAG

METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW (Toll credits to match: FY14/15: $250)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 400 | 400 | 400 | | | | | | | 400 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 573 | 573 | 573 | | | | | | | 573 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| LOCAL TRANS FUNDS | | | 1,468 | 1,468 | 1,468 | | | | | | | 1,468 |
| STATE TRANSIT ASSIST | | | 132 | 132 | 132 | | | | | | | 132 |
| 20061009 Total | | | 4,573 | 4,573 | 4,573 | | | | | | | 4,573 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061012 | San Bernardino | SCAB | | 4TR0101 | RAN92 | | | | T | TCM | 0 |

Description: PTC 83,713 Agency SANBAG

DOWNTOWN S.B. PASSENGER RAIL – FROM SAN BERNARDINO METROLINK STATION TO APPROX. 1 MILE EAST TO A NEW TRANSIT STATION AT RIALTO AVE AND E ST. IN DOWNTOWN SAN BERNARDINO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 10,306 | 10,306 | 10,306 | | | | | | | 10,306 |
| FTA 5307 UZA FORMULAR | 800 | | 12,000 | 12,800 | 12,800 | | | | | | | 12,800 |
| LOCAL TRANS FUNDS | 200 | | 10,123 | 10,323 | 10,323 | | | | | | | 10,323 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 5,331 | | 13,969 | 19,300 | 19,300 | | | | | | | 19,300 |
| CALIFORNIA TRANSIT SECURITY GRANT PROGRAM | | | 3,696 | 3,696 | 3,696 | | | | | | | 3,696 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| STATE LOCAL PARTNER | | | 10,921 | 10,921 | 10,921 | | | | | | | 10,921 |
| STATE TRANSIT ASSIST | | 6,000 | 5,367 | 11,367 | 11,367 | | | | | | | 11,367 |
| 20061012 Total | 6,331 | 6,000 | 71,382 | 83,713 | 83,713 | | | | | | | 83,713 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20151301 | San Bernardino | SCAB | | 4TR0101 | RAN92 | | | | T | TCM | 0 |

Description: PTC 49,418 Agency SANBAG

REDLANDS PASSENGER RAIL PROGRAM (RPRP): EXTEND METROLINK RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (PA&ED / PS&E ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 912 | | | 912 | 912 | | | | | | | 912 |
| SBD CO MEASURE I | 48,506 | | | 48,506 | 48,506 | | | | | | | 48,506 |
| 20151301 Total | 49,418 | | | 49,418 | 49,418 | | | | | | | 49,418 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20151303 | San Bernardino | SCAB | | 4TR0101 | RAN93 | | | | T | TCM | 0 |

Description: PTC 276 Agency SANBAG

REDLANDS RAIL (RPRP): LOCOMOTIVE VEHICLE SELECTION STUDY AND PURCHASE (3 vehicles)(PA&ED ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD CO MEASURE I | 276 | | | 276 | 276 | | | | | | | 276 |
| 20151303 Total | 276 | | | 276 | 276 | | | | | | | 276 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 990602 | San Bernardino | SCAB | | 990602 | TRR14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 37,847 Agency SANBAG

METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF 20 REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)($2,713 TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH: $1,270 FY12/13, $841 FY13/14) (Toll Credits used to match: FY14/15 $1,741)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 25,075 | 25,075 | 25,075 | | | | | | | 25,075 |
| 5337 STATE OF GOOD REPAIR | | | 573 | 573 | 573 | | | | | | | 573 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 6,313 | 6,313 | 6,313 | | | | | | | 6,313 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| ARRA - FTA 5307 | | | 2,188 | 2,188 | 2,188 | | | | | | | 2,188 |
| STATE TRANSIT ASSIST | | | 2,698 | 2,698 | 2,698 | | | | | | | 2,698 |
| 990602 Total | | | 37,847 | 37,847 | 37,847 | | | | | | | 37,847 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150602 | San Bernardino | SCAB | | 4TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,214 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON $422, FY16/17 CON $422)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM | | | 526 | 526 | 526 | | | | | | | 526 |
| RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM | | | 688 | 688 | 688 | | | | | | | 688 |
| 20150602 Total | | | 1,214 | 1,214 | 1,214 | | | | | | | 1,214 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150603 | San Bernardino | MDAB | | 4TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 260 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON $109, FY16/17 CON $109)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VICTORVILLE-HESPERIA URBANIZED AREA - EM | | | 260 | 260 | 260 | | | | | | | 260 |
| 20150603 Total | | | 260 | 260 | 260 | | | | | | | 260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150604 | San Bernardino | MDAB | | 4TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 947 Agency VARIOUS AGENCIES

GROUPED PROJECTS: CALTRANS 5310 PROGRAM SMALL URBAN/RURAL PROJECTS. (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES)(Toll Credits: 5310 FY14/15 CON $369)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 947 | 947 | 947 | | | | | | | 947 |
| 20150604 Total | | | 947 | 947 | 947 | | | | | | | 947 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061704 | San Bernardino | MDAB | | REG0701 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,282 Agency VICTOR VALLEY TRANSIT AUTHORITY

FTA5316 JOBS ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 672 | 672 | 672 | | | | | | | 672 |
| LOCAL TRANS FUNDS | | | 346 | 346 | 346 | | | | | | | 346 |
| STATE TRANSIT ASSIST | | | 264 | 264 | 264 | | | | | | | 264 |
| 20061704 Total | | | 1,282 | 1,282 | 1,282 | | | | | | | 1,282 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20110301 | San Bernardino | MDAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,220 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 825 | 825 | 825 | | | | | | | 825 |
| STATE TRANSIT ASSIST | | | 395 | 395 | 395 | | | | | | | 395 |
| 20110301 Total | | | 1,220 | 1,220 | 1,220 | | | | | | | 1,220 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111301 | San Bernardino | MDAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,250 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS SYSTEM-OPERATING ASSISTANCE-LIFELINE CONNECTIVITY BUS SERVICE BETWEEN VICTOR VALLEY AND SAN BERNARDINO VALLEY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 200 | 200 | 200 | | | | | | | 200 |
| LOCAL TRANS FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| 20111301 Total | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111806 | San Bernardino | MDAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 173 Agency VICTOR VALLEY TRANSIT AUTHORITY

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 145 | 145 | 145 | | | | | | | 145 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 28 | 28 | 28 | | | | | | | 28 |
| 20111806 Total | | | 173 | 173 | 173 | | | | | | | 173 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20112006 | San Bernardino | MDAB | | 4TL104 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,918 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS PURCHASES (ongoing): FY16 PURCHASE 2 EXP. REGIONAL BUSES & 2 EXP. COUNTY BUSES (Routes 24 & 49)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 240 | 240 | 240 | | | | | | | 240 |
| VICTORVILLE-HESPERIA URBANIZED AREA | | | 367 | 367 | 367 | | | | | | | 367 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,154 | 3,154 | 3,154 | | | | | | | 3,154 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 157 | 157 | 157 | | | | | | | 157 |
| 20112006 Total | | | 3,918 | 3,918 | 3,918 | | | | | | | 3,918 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20130302 | San Bernardino | MDAB | | 20040817 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 885 Agency VICTOR VALLEY TRANSIT AUTHORITY

BUS REHABILITATION: FY12/13-5, FY13/14-11

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | | | 708 | 708 | 708 | | | | | | | 708 |
| LOCAL TRANS FUNDS | | | 46 | 46 | 46 | | | | | | | 46 |
| STATE TRANSIT ASSIST | | | 131 | 131 | 131 | | | | | | | 131 |
| 20130302 Total | | | 885 | 885 | 885 | | | | | | | 885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20150101 | San Bernardino | MDAB | | SBD44003 | PAN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 245 Agency VICTOR VALLEY TRANSIT AUTHORITY

PARATRANSIT VEHICLE EXPANSION FY14/15(2)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | | | 191 | 191 | 191 | | | | | | | 191 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 54 | 54 | 54 | | | | | | | 54 |
| 20150101 Total | | | 245 | 245 | 245 | | | | | | | 245 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200416 | San Bernardino | MDAB | | 200416 | TRN14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250,000 Agency VICTORVILLE

SCLA RAIL SERVICE FROM AIR EXPRESSWAY APPROX. 5 MILES N0 TO COLUSA RD. BETWEEN PHANTOM EAST & MOJAVE RIVER-PUT IN NEW RAIL LINE FROM BNSF TO SCLA.(FOR FREIGHT)PROJECT IN CONNECTION WITH NEW INTERMODAL/MULTIMODAL FACILITY ON SCLA PROPERTY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| REDEVELOPMENT FUNDS | 4,000 | 6,000 | | 10,000 | 10,000 | | | | | | | 10,000 |
| 200416 Total | 4,000 | 6,000 | | 10,000 | 10,000 | | | | | | | 10,000 |
| Grand Total | 275,667 | 423,634 | 1,959,390 | 2,658,691 | 2,658,691 | | | | | | | 2,658,691 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN040502 | Ventura | SCCAB | | VEN040502 | CAXT2 | | | | L | TCM | 0 |

Description: PTC 3,076 Agency CAMARILLO

SANTA ROSA ROAD FROM UPLAND ROAD TO WOODCREEK ROAD WIDEN FROM TWO TO FOUR LANES AND ADD BIKE LANES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 570 | | 1,953 | 2,523 | 2,523 | | | | | | | 2,523 |
| CITY FUNDS | 74 | 226 | 253 | 553 | 553 | | | | | | | 553 |
| VEN040502 Total | 644 | 226 | 2,206 | 3,076 | 3,076 | | | | | | | 3,076 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130106 | Ventura | SCCAB | | 5AL07 | NCNH2 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 283 Agency CAMARILLO

AT ARNEILL RD AND DUNNIGAN ST INTERSECTION, CONSTRUCT TRAFFIC SIGNAL TO REPLACE ALL-WAY STOP. INCLUDES RELATED ROAD IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 200 | 250 | 250 | | | | | | | 250 |
| CITY FUNDS | 7 | | 26 | 33 | 33 | | | | | | | 33 |
| VEN130106 Total | 57 | | 226 | 283 | 283 | | | | | | | 283 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130601 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 103 Agency OJAI

OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 14/15 INCLUDES $12 TOLL CREDITS FOR CONSTRUCTION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 103 | 103 | 103 | | | | | | | 103 |
| VEN130601 Total | | | 103 | 103 | 103 | | | | | | | 103 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120402 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 490 Agency OXNARD

ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 33 | | 401 | 434 | 434 | | | | | | | 434 |
| CITY FUNDS | 4 | | 52 | 56 | 56 | | | | | | | 56 |
| VEN120402 Total | 37 | | 453 | 490 | 490 | | | | | | | 490 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120403 | Ventura | SCCAB | | 5AL07 | NCN27 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 1,032 Agency OXNARD

VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 67 | | 847 | 914 | 914 | | | | | | | 914 |
| CITY FUNDS | 9 | | 109 | 118 | 118 | | | | | | | 118 |
| VEN120403 Total | 76 | | 956 | 1,032 | 1,032 | | | | | | | 1,032 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130102 | Ventura | SCCAB | | 5O0703 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 346 Agency OXNARD

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 28 | | 278 | 306 | 306 | | | | | | | 306 |
| CITY FUNDS | 4 | | 36 | 40 | 40 | | | | | | | 40 |
| VEN130102 Total | 32 | | 314 | 346 | 346 | | | | | | | 346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150901 | Ventura | SCCAB | | 5TDL04 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 334 Agency OXNARD

INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 13 LOCATIONS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 24 | | 272 | 296 | 296 | | | | | | | 296 |
| CITY FUNDS | 3 | | 35 | 38 | 38 | | | | | | | 38 |
| VEN150901 Total | 27 | | 307 | 334 | 334 | | | | | | | 334 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN031230 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,046 Agency SAN BUENAVENTURA

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF $102 FOR CON IN 15/16.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 886 | 886 | 886 | | | | | | | 886 |
| CITY FUNDS | 100 | 60 | | 160 | 160 | | | | | | | 160 |
| VEN031230 Total | 100 | 60 | 886 | 1,046 | 1,046 | | | | | | | 1,046 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110304 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency SAN BUENAVENTURA

CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 44 | | 177 | 221 | 221 | | | | | | | 221 |
| CITY FUNDS | 6 | | 23 | 29 | 29 | | | | | | | 29 |
| VEN110304 Total | 50 | | 200 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990319 | Ventura | SCCAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,241 Agency SAN BUENAVENTURA

CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 429 | 429 | 429 | | | | | | | 429 |
| CITY FUNDS | 400 | | 202 | 602 | 602 | | | | | | | 602 |
| STP ENHANCE-RIP TEA | | | 1,210 | 1,210 | 1,210 | | | | | | | 1,210 |
| VEN990319 Total | 400 | | 1,841 | 2,241 | 2,241 | | | | | | | 2,241 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990341 | Ventura | SCCAB | | VEN990341 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,444 Agency SAN BUENAVENTURA

OMER RAINS BIKE PATH RESTORATION RESTORE 0.8 KM BIKEWAY SEGMENT DESTROYED BY STORMS (STPE-R IN FY 13/14 INCLUDES $113 IN TOLL CREDITS FOR CONSTRUCTION).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 163 | | | 163 | 163 | | | | | | | 163 |
| STP ENHANCE-LOCAL TEA | 232 | | | 232 | 232 | | | | | | | 232 |
| CITY FUNDS | 69 | | 980 | 1,049 | 1,049 | | | | | | | 1,049 |
| VEN990341 Total | 464 | | 980 | 1,444 | 1,444 | | | | | | | 1,444 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN111102 | Ventura | SCCAB | | 5N011 | NCR25 | | | | L | TCM | 0 |

Description: PTC 1,110 Agency SANTA PAULA

SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, $127 TOLL CREDITS IN PRIOR YEAR FOR CONSTRUCTION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,110 | 1,110 | 1,110 | | | | | | | 1,110 |
| VEN111102 Total | | | 1,110 | 1,110 | 1,110 | | | | | | | 1,110 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120417 | Ventura | SCCAB | | 5AL04 | NCN25 | | | | L | TCM | 0 |

Description: PTC 3,681 Agency SIMI VALLEY

WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1 MILE). (CMAQ INCLUDES TOLL CREDITS OF $15 IN PRIOR FOR PE, AND $406 IN 15/16 FOR CON.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 133 | | 3,543 | 3,676 | 3,676 | | | | | | | 3,676 |
| CITY FUNDS | | 5 | | 5 | 5 | | | | | | | 5 |
| VEN120417 Total | 133 | 5 | 3,543 | 3,681 | 3,681 | | | | | | | 3,681 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121201 | Ventura | SCCAB | | 5AL07 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 531 Agency SIMI VALLEY

Madera Rd in Simi Valley. Widen eastside from Simi Village Dr to Los Angeles Ave to add third lane and right-turn lane. (STPL-R INCLUDES TOLL CREDITS OF $61 IN FY 14/15 FOR CON).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 531 | 531 | 531 | | | | | | | 531 |
| VEN121201 Total | | | 531 | 531 | 531 | | | | | | | 531 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN056407 | Ventura | SCCAB | | VEN056407 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 284 Agency THOUSAND OAKS

HILLCREST DRIVE FROM TELLER ROAD TO DUESENBERG DRIVE - CLASS II BIKE LANES (CMAQ IN FY 14/15 INCLUDES $30 IN TOLL CREDITS FOR CONSTRUCTION).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 250 | 250 | 250 | | | | | | | 250 |
| CITY FUNDS | 34 | | | 34 | 34 | | | | | | | 34 |
| VEN056407 Total | 34 | | 250 | 284 | 284 | | | | | | | 284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN011205 | Ventura | SCCAB | | VEN011205 | CAN37 | 101 | .1 | 4.5 | S | NON-EXEMPT | 0 |

Description: PTC 47,110 Agency CALTRANS

IN T.O. IMPROVEMENTS AT VAR LOCATIONS LA CNTY LINE-MOORPARK RD: CONV AUX LANES TO MF LANES, ADD 1 LANE EACH DIRECTION BY SHIFTING CL NORTHWARDS & WIDENING ON NB SIDE, REALIGN & WIDEN RAMPS, CONSTR SOUNDWALLS (EA 19521, 19522), WIDEN 3 BRIDGES ON NORTHSIDE (HAMPSHIRE UC, CONEJO SCHOOL UC, & MOORPARK UC); IMPROVE 101/23 CONNECTORS.(STP=FY 2010 APPROPS EARMARK)(INCL RT 23 PM 3.3/3.8) STPL-R FY15/16 I

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | 5,200 | | | 5,200 | 5,200 | | | | | | | 5,200 |
| SURFACE TRANS PROG | | | 500 | 500 | 500 | | | | | | | 500 |
| STP LOCAL - REGIONAL | | | 13,068 | 13,068 | 13,068 | | | | | | | 13,068 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 213 | 187 | | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | 232 | | 232 | 232 | | | | | | | 232 |
| LOCAL ADVANCE CONSTRUCTION | | | 15,764 | 15,764 | 15,764 | | | | | | | 15,764 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - RIP | 1,600 | | | 1,600 | 1,600 | | | | | | | | 1,600 |
| STATE CASH (AB 3090) | | | -15,764 | -15,764 | -15,764 | | | | | | | | -15,764 |
| STIP ADVANCE CON-RIP | | | 15,764 | 15,764 | 15,764 | | | | | | | | 15,764 |
| TRADE CORRIDOR PROGRAM | | | 10,346 | 10,346 | 10,346 | | | | | | | | 10,346 |
| VEN011205 Total | 7,013 | 419 | 39,678 | 47,110 | 47,110 | | | | | | | | 47,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131202 | Ventura | SCCAB | | 5120001 | PLN40 | 118 | | 20 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency CALTRANS

SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD, STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (FY 17/18 TOLL CREDITS OF $344 FOR PE) (EA 31610, PPNO 4741)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |
| VEN131202 Total | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12020 | Ventura | SCCAB | | 12020 | CAX63 | 118 | 16.9 | 17.3 | S | NON-FEDERAL/NON-REGIONAL | 0 |

Description: PTC 950 Agency MOORPARK

IN MOORPARK LOS ANGELES AVE WIDEN FROM 4 TO 6 LANES BETWEEN MAUREEN AND LETA YANCY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 950 | 950 | 950 | | | | | | | 950 |
| 12020 Total | | | 950 | 950 | 950 | | | | | | | 950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070804 | Ventura | SCCAB | | 7120003 | NCN46 | 118 | 23.8 | 23.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency SIMI VALLEY

IN SIMI VALLEY LANDSCAPE ENHANCEMENTS AT FIRST STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| CITY FUNDS | | | 300 | 300 | 300 | | | | | | | 300 |
| VEN070804 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110113 | Ventura | SCCAB | | 7120003 | NCN46 | 150 | 33.85 | 34.4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 52 Agency SANTA PAULA

IN SANTA PAULA TENTH STREET FROM SANTA PAULA STREET TO ROUTE 126 - LANDSCAPING/AESTHETIC ENHANCEMENTS, PEDESTRIAN & BICYCLE AMENITIES AND IMPROVEMENTS (RIP -TE INCLUDES TOLL CREDITS OF $6 FOR 12/13 PE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-RIP TEA | 52 | | | 52 | 52 | | | | | | | 52 |
| VEN110113 Total | 52 | | | 52 | 52 | | | | | | | 52 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140806 | Ventura | SCCAB | | 5O0703 | NCN26 | 150 | 34.39 | 33.85 | S | TCM | 0 |

Description: PTC 635 Agency SANTA PAULA

IN SANTA PAULA ON 10TH ST (SR 150) CONSTRUCT NEW CLASS II BIKE LANE BETWEEN SR 126 AND SANTA PAULA ST (1.2 MI). REPAIR SIDEWALKS, ENHANCE CROSSWALKS, ADD BIKE AMENITIES, BENCHES AND LANDSCAPING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 58 | | | 58 | 58 | | | | | | | 58 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 577 | 577 | 577 | | | | | | | 577 |
| VEN140806 Total | 58 | | 577 | 635 | 635 | | | | | | | 635 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS05 | Ventura | SCCAB | | REG0701 | LUM03 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,565 Agency CALTRANS

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 3,565 | 3,565 | 3,565 | | | | | | | 3,565 |
| VENLS05 Total | | | 3,565 | 3,565 | 3,565 | | | | | | | 3,565 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS11 | Ventura | SCCAB | | REG0701 | LUM02 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 5,700 Agency CALTRANS

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANSPORTATION PROGRAM - HM | | | 5,700 | 5,700 | 5,700 | | | | | | | 5,700 |
| VENLS11 Total | | | 5,700 | 5,700 | 5,700 | | | | | | | 5,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VENLS13 | Ventura | SCCAB | | 5OM0702 | NCR30 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,537 Agency CALTRANS

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES – RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 3,537 | 3,537 | 3,537 | | | | | | | 3,537 |
| VENLS13 Total | | | 3,537 | 3,537 | 3,537 | | | | | | | 3,537 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120411 | Ventura | SCCAB | | 5TL0707 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,000 Agency CALTRANS

VENTURA COUNTY SEALED CORRIDOR(PPNO 2088)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-IIP | 800 | | 7,200 | 8,000 | 8,000 | | | | | | | 8,000 |
| VEN120411 Total | 800 | | 7,200 | 8,000 | 8,000 | | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140803 | Ventura | SCCAB | | 5TL0706 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency CAMARILLO

ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CAMARILLO URBANIZED AREA | | | 40 | 40 | 40 | | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| VEN140803 Total | | | 50 | 50 | 50 | | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150604 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 181 Agency CAMARILLO

TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CAMARILLO URBANIZED AREA | | | 145 | 145 | 145 | | | | | | | 145 |
| CITY FUNDS | | | 36 | 36 | 36 | | | | | | | 36 |
| VEN150604 Total | | | 181 | 181 | 181 | | | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150605 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency CAMARILLO

TWO EXPANSION PARATRANSIT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CAMARILLO URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| LOCAL TRANS FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| VEN150605 Total | | | 250 | 250 | 250 | | | | | | | 250 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN031218 | Ventura | SCCAB | | VEN031218 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 983 Agency MOORPARK

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 582 | | 582 | 582 | | | | | | | 582 |
| FTA 5307 UZA FORMULAR | | | 261 | 261 | 261 | | | | | | | 261 |
| CITY FUNDS | | 58 | 82 | 140 | 140 | | | | | | | 140 |
| VEN031218 Total | | 640 | 343 | 983 | 983 | | | | | | | 983 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN081003 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 112 Agency MOORPARK

ONE (1) FIXED-ROUTE BUS FOR REPLACEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 90 | 90 | 90 | | | | | | | 90 |
| LOCAL TRANS FUNDS | | | 22 | 22 | 22 | | | | | | | 22 |
| VEN081003 Total | | | 112 | 112 | 112 | | | | | | | 112 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110605 | Ventura | SCCAB | | REG0702 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 59 Agency MOORPARK

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 47 | 47 | 47 | | | | | | | 47 |
| CITY FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| VEN110605 Total | | | 59 | 59 | 59 | | | | | | | 59 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121004 | Ventura | SCCAB | | 5TL0707 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency MOORPARK

BUS SHELTER LIGHTING

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| THOUSAND OAKS URBANIZED AREA | | | 40 | 40 | 40 | | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| VEN121004 Total | | | 50 | 50 | 50 | | | | | | | 50 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030610 | Ventura | SCCAB | | 5TL0707 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 450 Agency SAN BUENAVENTURA

MILLS RD AT TELEGRAPH RD - TRANSFER CENTER BUS SHELTERS, BIKE RACKS, BENCHES, & OTHER BUS STOP AMENITIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 88 | 310 | 398 | 398 | | | | | | | 398 |
| CITY FUNDS | | 12 | 40 | 52 | 52 | | | | | | | 52 |
| VEN030610 Total | | 100 | 350 | 450 | 450 | | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN061007 | Ventura | SCCAB | | VEN061007 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 359 Agency SAN BUENAVENTURA

MILLS ROAD AT TELEGRAPH ADJACENT TO PACIFIC VIEW MALL - BUS TURNOUTS WITH BUS SHELTERS, AND OTHER BUS STOP AMENITIES, PLUS STANDARD BUS SHELTERS CITYWIDE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 310 | 310 | 310 | | | | | | | 310 |
| CITY FUNDS | | | 49 | 49 | 49 | | | | | | | 49 |
| VEN061007 Total | | | 359 | 359 | 359 | | | | | | | 359 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120101 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency SIMI VALLEY

BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 120 | 120 | 120 | | | | | | | 120 |
| CITY FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| VEN120101 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090117 | Ventura | SCCAB | | REG0702 | TRN09 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,480 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | 2,480 | | | 2,480 | 2,480 | | | | | | | 2,480 |
| VEN090117 Total | 2,480 | | | 2,480 | 2,480 | | | | | | | 2,480 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN100101 | Ventura | SCCAB | | REG0702 | NCN31 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | | | 750 | 750 | 750 | | | | | | | 750 |
| VEN100101 Total | | | 750 | 750 | 750 | | | | | | | 750 |
| Grand Total | 15,457 | 1,450 | 79,267 | 96,174 | 96,174 | | | | | | | 96,174 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2017 FTIP for this purpose

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# Grouped Projects Detailed Back-Up Listings

Please refer to the 2017 FTIP Volume III of III **Part B** for a complete listing of the Grouped Projects Detailed Backup Listing.

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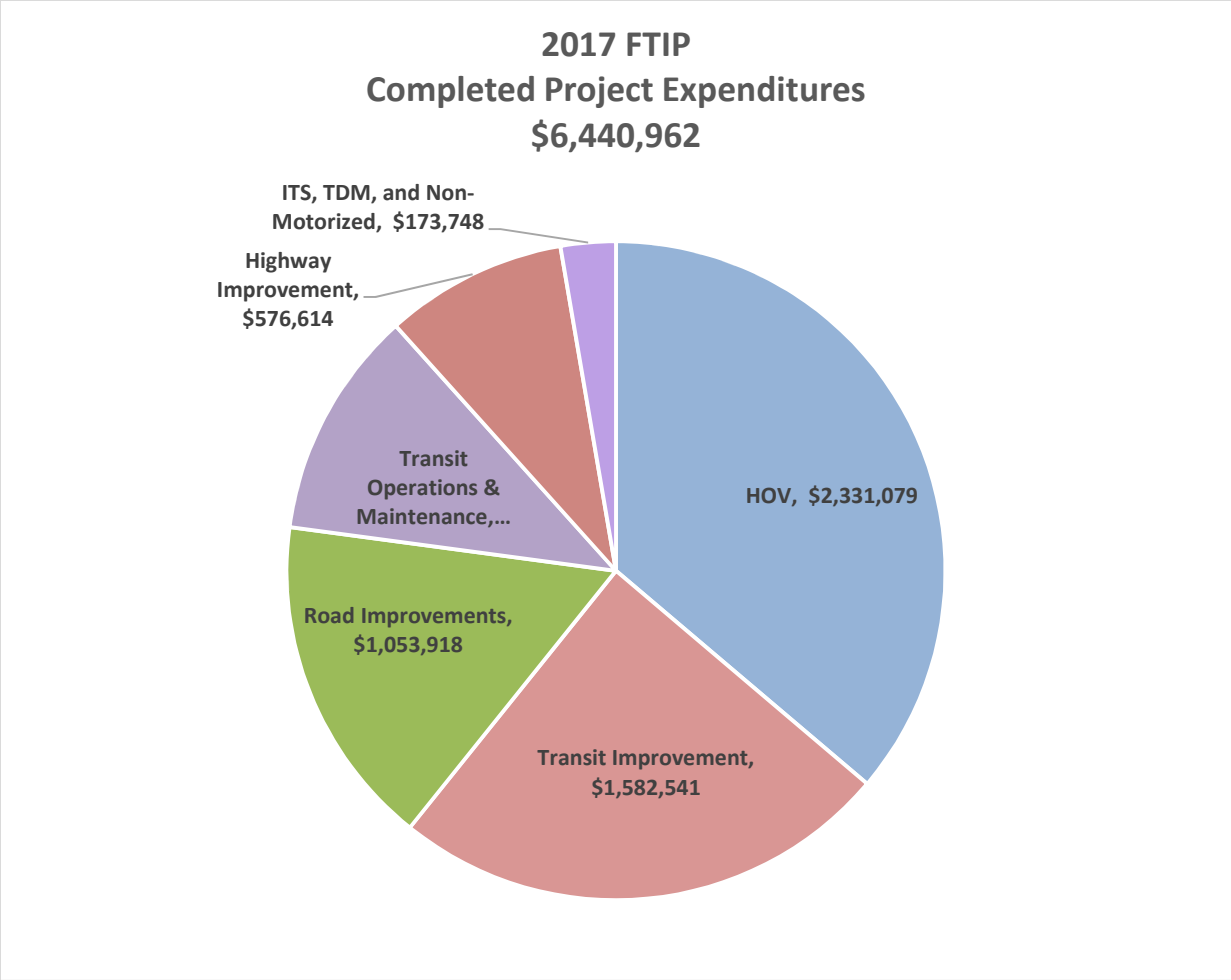
# Completed Projects: 2017 FTIP

Completed Projects:
2017 FTIP




| | HOV | Transit Improvement* | Road Improvements | Transit Operations & Maintenance* | Highway Improvement** | ITS, TDM, and Non-Motorized | Total ($000s) |
|---|---|---|---|---|---|---|---|
| IMP | | | 7,126 | | | 3,964 | 11,090 |
| LA | 1,418,669 | 1,127,984 | 321,775 | 266,211 | 291,777 | 142,778 | 3,569,194 |
| ORA | 41,930 | 159,781 | 292,194 | 184,134 | 153,920 | 6,234 | 838,193 |
| RIV | 782,720 | 289,602 | 383,639 | 233,046 | 129,677 | 5,237 | 1,823,921 |
| SBD | | 1,395 | 31,153 | 31,066 | | 3,177 | 66,791 |
| VEN | 87,760 | 3,779 | 18,031 | 8,605 | 1,240 | 12,358 | 131,773 |
| **Total ($000s)** | **2,331,079** | **1,582,541** | **1,053,918** | **723,062** | **576,614** | **173,748** | **6,440,962** |

*Includes rail
**Includes some highway operations and maintenance

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120602 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 489 Agency BRAWLEY

W. A Street Rehabiitation Project- Asphault rehab/overlay and bicycle lane striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 433 | 433 | 433 | | | | | | | 433 |
| AGENCY | | | 56 | 56 | 56 | | | | | | | 56 |
| IMP120602 Total | | | 489 | 489 | 489 | | | | | | | 489 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120615 | Imperial | SSAB | | 6TDL04 | VEN03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 330 Agency BRAWLEY

New CNG street sweeper

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 292 | 292 | 292 | | | | | | | 292 |
| AGENCY | | | 38 | 38 | 38 | | | | | | | 38 |
| IMP120615 Total | | | 330 | 330 | 330 | | | | | | | 330 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120603 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 838 Agency CALEXICO

Cole Road Rehabilitation Project between State Highway 111 and M.L. King Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 742 | 742 | 742 | | | | | | | 742 |
| AGENCY | | | 96 | 96 | 96 | | | | | | | 96 |
| IMP120603 Total | | | 838 | 838 | 838 | | | | | | | 838 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP1301001 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 712 Agency CALIPATRIA

North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 625 | 625 | 625 | | | | | | | 625 |
| AGENCY | | | 87 | 87 | 87 | | | | | | | 87 |
| IMP1301001 Total | | | 712 | 712 | 712 | | | | | | | 712 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120611 | Imperial | SSAB | | 7120001 | NCNH2 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 870 | Agency | CALTRANS | |

Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 456 | 456 | 456 | | | | | | | 456 |
| AGENCY | 109 | 21 | 243 | 373 | 373 | | | | | | | 373 |
| CITY FUNDS | 41 | | | 41 | 41 | | | | | | | 41 |
| IMP120611 Total | 150 | 21 | 699 | 870 | 870 | | | | | | | 870 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP080905 | Imperial | SSAB | | IMP080905 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 761 | Agency | EL CENTRO | |

Imperial Avenue Overlay with Curb/Gutter/Sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 674 | 674 | 674 | | | | | | | 674 |
| CITY FUNDS | | | 87 | 87 | 87 | | | | | | | 87 |
| IMP080905 Total | | | 761 | 761 | 761 | | | | | | | 761 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120605 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 644 | Agency | EL CENTRO | |

Adams Avenue Street Improvements project from La Brucherie Avenue to Lotus Drain- General recondidtioning of pavement, curb, gutter, and sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 570 | 570 | 570 | | | | | | | 570 |
| AGENCY | | | 74 | 74 | 74 | | | | | | | 74 |
| IMP120605 Total | | | 644 | 644 | 644 | | | | | | | 644 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120607 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 512 | Agency | HOLTVILLE | |

Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 228 | 225 | 453 | 453 | | | | | | | 453 |
| AGENCY | | 30 | 29 | 59 | 59 | | | | | | | 59 |
| IMP120607 Total | | 258 | 254 | 512 | 512 | | | | | | | 512 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120622 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 794 Agency HOLTVILLE

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 49 | 66 | 587 | 702 | 702 | | | | | | | 702 |
| AGENCY | 7 | 9 | 76 | 92 | 92 | | | | | | | 92 |
| IMP120622 Total | 56 | 75 | 663 | 794 | 794 | | | | | | | 794 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120609 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 827 Agency IMPERIAL CITY

Aten Blvd. Phase III - Rehabilitation and Reconstruction from Cross Avenue to Dogwood Road; roadway rehab, reconstruction of intersection, and striping and signing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 732 | 732 | 732 | | | | | | | 732 |
| AGENCY | | | 95 | 95 | 95 | | | | | | | 95 |
| IMP120609 Total | | | 827 | 827 | 827 | | | | | | | 827 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120628 | Imperial | SSAB | | 7120001 | NCNH2 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 501 Agency IMPERIAL CITY

Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 338 | 338 | 338 | | | | | | | 338 |
| STP LOCAL | | | 105 | 105 | 105 | | | | | | | 105 |
| AGENCY | | | 58 | 58 | 58 | | | | | | | 58 |
| IMP120628 Total | | | 501 | 501 | 501 | | | | | | | 501 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| imp080907 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 339 Agency WESTMORLAND

North Center Street Pavement Rehabilitation

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 34 | | 266 | 300 | 300 | | | | | | | 300 |
| CITY FUNDS | 5 | | 34 | 39 | 39 | | | | | | | 39 |
| imp080907 Total | 39 | | 300 | 339 | 339 | | | | | | | 339 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Imperial County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| IMP120626 | Imperial | SSAB | | 6TDL04 | VEN03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 303 Agency WESTMORLAND

New CNG street sweeper

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 268 | 268 | 268 | | | | | | | 268 |
| AGENCY | | | 35 | 35 | 35 | | | | | | | 35 |
| IMP120626 Total | | | 303 | 303 | 303 | | | | | | | 303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0505 | Imperial | SSAB | | 0505 | NCN25 | 186 | .05 | .4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,170 Agency CALTRANS

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 1,214 | 2 | 1,954 | 3,170 | 3,170 | | | | | | | 3,170 |
| 0505 Total | 1,214 | 2 | 1,954 | 3,170 | 3,170 | | | | | | | 3,170 |
| Grand Total | 1,459 | 356 | 9,275 | 11,090 | 11,090 | | | | | | | 11,090 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1197 | Los Angeles | SCAB | | LAF1197 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,925 Agency ARCADIA

Huntington Dr Capacity Improvements. MITIGATION COSTS EXCLUDED [Project involves traffic flow and capacity imprments incl the addition of a through lane, turn lanes & reconstruction of median & channelizing islands]

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 118 | | 1,344 | 1,462 | 1,462 | | | | | | | 1,462 |
| PROP "C25" FUNDS | 118 | | 1,345 | 1,463 | 1,463 | | | | | | | 1,463 |
| LAF1197 Total | 236 | | 2,689 | 2,925 | 2,925 | | | | | | | 2,925 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G683 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 671 Agency BELL

PCC intersections at Gage & Walker Ave, Traffic Signal modification, and Resurfacing pavement from Wilcox Ave to Chanslor Ave.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | | | 428 | 428 | 428 | | | | | | | 428 |
| PROP "C20" FUNDS | | | 243 | 243 | 243 | | | | | | | 243 |
| LA0G683 Total | | | 671 | 671 | 671 | | | | | | | 671 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB7326 | Los Angeles | SCAB | | LAOB7326 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 427 Agency COMPTON

COMPTON CREEK BIKEWAY EXTSN - PHASE III.DSIGN & CNSTRUCT .6 MI OF CLAS 1 BIKE/PED PATH FRM GREENLEAF BL TO ARTESIA FWY.WILL INC BIKE PATH, PED WALKWAY SIGNAGE, STRPNG. (PPNO 2869).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 39 | 39 | 39 | | | | | | | 39 |
| STP ENHANCE-RIP TEA | | | 388 | 388 | 388 | | | | | | | 388 |
| LAOB7326 Total | | | 427 | 427 | 427 | | | | | | | 427 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1659 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,066 Agency CULVER CITY

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 32 | | 341 | 373 | 373 | | | | | | | 373 |
| STP-ENTRANCEMENT PRIOR STIP | | | 634 | 634 | 634 | | | | | | | 634 |
| STP ENHANCE-RIP TEA | 59 | | | 59 | 59 | | | | | | | 59 |
| LAF1659 Total | 91 | | 975 | 1,066 | 1,066 | | | | | | | 1,066 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2293 | Los Angeles | SCAB | | LAE2293 | ITS08 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,904 Agency DOWNEY

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 720 | 720 | 720 | | | | | | | 720 |
| CITY FUNDS | | | 1,184 | 1,184 | 1,184 | | | | | | | 1,184 |
| LAE2293 Total | | | 1,904 | 1,904 | 1,904 | | | | | | | 1,904 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1120 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 3,695 Agency DOWNEY

Paramount Bl at Firestone Bl Improvements. Reconstruct curb returns at each of the 4 corners with 50' turning radii, construct double left-turn lanes and eastbound right-turn pocket on Firestone Blvd., stripe 3rd EB lane and modify traffic signal. Safety project to eliminate bottleneck at intersection.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 179 | | | 179 | 179 | | | | | | | 179 |
| MEASURE R | 320 | 1,700 | 1,370 | 3,390 | 3,390 | | | | | | | 3,390 |
| PROP "C25" FUNDS | 126 | | | 126 | 126 | | | | | | | 126 |
| LAF1120 Total | 625 | 1,700 | 1,370 | 3,695 | 3,695 | | | | | | | 3,695 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3114 | Los Angeles | SCAB | | LAF3114 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,778 Agency DOWNEY

Lakewood Boulevard Phase 3 Improvements. Widen to provide 3 lanes in each direction & 50 curb returns at intersections, reconstruct infrastructure to extend life by 50 years, replace landscaping, lighting, & traffic signals. Project will go from 4 to 6 lanes

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,835 | 3,835 | 3,835 | | | | | | | 3,835 |
| PROP "C25" FUNDS | | | 3,943 | 3,943 | 3,943 | | | | | | | 3,943 |
| LAF3114 Total | | | 7,778 | 7,778 | 7,778 | | | | | | | 7,778 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G007 | Los Angeles | SCAB | | 1AL04 | NCRH3 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 568 Agency DUARTE

The Mountain Ave./Duarte Road Realignment/Reconstruction. Inlcuding re-alignment and reconstruction of a portion of Mountain Ave and Duarte Road street pavement, relocation of storm drain structures, removal and replacement of curb/gutter/sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 500 | | | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 68 | | | 68 | 68 | | | | | | | 68 |
| LA0G007 Total | 568 | | | 568 | 568 | | | | | | | 568 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G712 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,350 | Agency | GARDENA | |

Vermont Ave. Arterial Improvements from Rosecrans Ave. to 182nd Street. Includes addition of turn pockets where geometrically possible, channelization, traffic signal improvements, pavement upgrades and some concrete work.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 282 | | 2,068 | 2,350 | 2,350 | | | | | | | 2,350 |
| LA0G712 Total | 282 | | 2,068 | 2,350 | 2,350 | | | | | | | 2,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G713 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 5,140 | Agency | GARDENA | |

Rosecrans Ave. Arterial Improvements from Vermont Ave. to Crenshaw Blvd. Includes raised landscaped median islands, traffic signal upgrades, pavement upgrades, and traffic channelization.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | 617 | | 4,523 | 5,140 | 5,140 | | | | | | | 5,140 |
| LA0G713 Total | 617 | | 4,523 | 5,140 | 5,140 | | | | | | | 5,140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1033 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 910 | Agency | GLENDALE | |

Arden Ave. Improvements: This project is a roadway improvement and installation of a new traffic signal located within one mile of a freeway corridor as defined by Metro's Highway Operation Definition

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 90 | | 810 | 900 | 900 | | | | | | | 900 |
| LA0G1033 Total | 90 | | 810 | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G202 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 4,500 | Agency | GLENDALE | |

Traffic Light Synchronization Along Three Major Arterial , Glendale Ave, Brand Blvd.,San Fernando Rd., and Colorado St.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 3,031 | 3,031 | 3,031 | | | | | | | 3,031 |
| LA0G202 Total | | | 4,281 | 4,281 | 4,281 | | | | | | | 4,281 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G401 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,797 | Agency | GLENDALE | |

Sonora Ave. At Grade Crossing Safety Improvements, Sonora and Air Way. No lane addition.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 96 | 96 | 96 | | | | | | | 96 |
| MEASURE R 20H - HIGHWAY CAPITAL | 73 | | 2,628 | 2,701 | 2,701 | | | | | | | 2,701 |
| LA0G401 Total | 73 | | 2,724 | 2,797 | 2,797 | | | | | | | 2,797 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G406 | Los Angeles | SCAB | | LA0G406 | TDN64 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 2,000 | Agency | GLENDALE | |

Fairmont Ave. Park-N-Ride facility (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 300 | | 1,700 | 2,000 | 2,000 | | | | | | | 2,000 |
| LA0G406 Total | 300 | | 1,700 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3109 | Los Angeles | SCAB | | 1AL04 | NCR91 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 10,830 | Agency | HAWTHORNE | |

Hawthorne Boulevard Mobility Improvement Project. Improve circulation, increasing efficiency for vehicular, pedestrian, public transit and bicycle movement on Hawthorne Blvd.. The project limit is from El Segundo Boulevard to the north and to the southern City Limit at Rosecrans Avenue. From I-105/120 Street to El Segundo Boulevard.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 158 | | 3,584 | 3,742 | 3,742 | | | | | | | 3,742 |
| MEASURE R | | | 4,171 | 4,171 | 4,171 | | | | | | | 4,171 |
| PROP "C25" FUNDS | 400 | | 2,517 | 2,917 | 2,917 | | | | | | | 2,917 |
| LAF3109 Total | 558 | | 10,272 | 10,830 | 10,830 | | | | | | | 10,830 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1341 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 2,392 | Agency | LONG BEACH | |

Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl,Alamitos to Livingston

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 340 | | 646 | 986 | 986 | | | | | | | 986 |
| PROP "C25" FUNDS | | | 1,406 | 1,406 | 1,406 | | | | | | | 1,406 |
| LAF1341 Total | 340 | | 2,052 | 2,392 | 2,392 | | | | | | | 2,392 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1530 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,231 | Agency | LONG BEACH | |

Bicycle System Gap Closures & Improved LA River Bike Path. Project will construct priority Class I & III bicycle system gap closures in Long Beach and improve connection to LA River. Class II Bike lanes 4.8 miles, Class III 3 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 103 | | 759 | 862 | 862 | | | | | | | 862 |
| LOCAL TRANS FUNDS | 45 | | 324 | 369 | 369 | | | | | | | 369 |
| LAF1530 Total | 148 | | 1,083 | 1,231 | 1,231 | | | | | | | 1,231 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1836 | Los Angeles | SCAB | | 1NL04 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,322 | Agency | LONG BEACH | |

City of Long Beach Atherton Street Enhancement Project. Rehabilitating the landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 703 | 703 | 703 | | | | | | | 703 |
| PROP "C20" FUNDS | 59 | | 560 | 619 | 619 | | | | | | | 619 |
| LAF1836 Total | 59 | | 1,263 | 1,322 | 1,322 | | | | | | | 1,322 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1146 | Los Angeles | SCAB | | 1O1008 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,400 | Agency | LOS ANGELES COUNTY | |

Kenneth Hahn State Rec Area-Park to Playa Trail (RT-19-034)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 650 | 650 | 650 | | | | | | | 650 |
| COUNTY | | | 1,750 | 1,750 | 1,750 | | | | | | | 1,750 |
| LA0G1146 Total | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1514 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 503 | Agency | LOS ANGELES COUNTY | |

Emerald Necklace Bike Trail Project. Design and construct 1.1 miles of Class I bike path to connect Duarte Road to the San Gabriel River Bicycle trail.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 107 | | 294 | 401 | 401 | | | | | | | 401 |
| CITY FUNDS | 28 | | 74 | 102 | 102 | | | | | | | 102 |
| LAF1514 Total | 135 | | 368 | 503 | 503 | | | | | | | 503 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3628 | Los Angeles | SCAB | | 1AL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,691 | Agency | LOS ANGELES COUNTY | |

Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC).. Toll Credits - Transit (TDC) of $58 will be used to match FY16 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 501 | 501 | 501 | | | | | | | 501 |
| COUNTY | 309 | | 466 | 775 | 775 | | | | | | | 775 |
| ACTIVE TRANSPORTATION PROGRAM | | | 3,865 | 3,865 | 3,865 | | | | | | | 3,865 |
| STP-ENTRANCEMENT PRIOR STIP | 550 | | | 550 | 550 | | | | | | | 550 |
| LAF3628 Total | 859 | | 4,832 | 5,691 | 5,691 | | | | | | | 5,691 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3716 | Los Angeles | SCAB | | 1AL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 665 | Agency | LOS ANGELES COUNTY | |

Willowbrook Area Access Improvements to MLK MACC. Implement wayfinding system including transit information as part of a larger project, including pedestrian improvements, bikeway & streetscaping.. The project is located in the County of Los Angeles, in the unincorporated community of Willowbrook near the Imperial/Wilmington Rosa Parks Metro Rail Station and the Martin Luther King Jr. Multi-service Ambulatory Care Center (MACC).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 107 | | 558 | 665 | 665 | | | | | | | 665 |
| LAF3716 Total | 107 | | 558 | 665 | 665 | | | | | | | 665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1113 | Los Angeles | SCAB | | 7120004 | TDM24 | | | | L | NON-REPORTABLE TCM | 0 |
| Description: | | | | | | | PTC | 4,000 | Agency | LOS ANGELES COUNTY MTA | |

Active Transportation education program that will fund temporary one-day “Open Street” events throughout Los Angeles County. “Open Street” events close streets to automotive traffic and open them to people to walk, bike and take transit.....

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| LA0G1113 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990351 | Los Angeles | SCAB | | LA990351 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,929 | Agency | LOS ANGELES COUNTY MTA | |

IMPROVE GLENDALE BLVD/FWY RT 2 TERMINUS RECONFIG/REDSIGN, TRAFFIC MGMT. NEIGHBORHOOD SAFETY MEASURES (TEA21-#413).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 1,929 | | | 1,929 | 1,929 | | | | | | | 1,929 |
| PROP C"40" FUNDS | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| LA990351 Total | 1,929 | | 3,000 | 4,929 | 4,929 | | | | | | | 4,929 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996205 | Los Angeles | SCAB | | 1TL104 | NCR82 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,600 Agency LOS ANGELES COUNTY MTA

REHAB LANKERSHIM SP STATION REFURBISH HISTORIC DEPOT, LNDSCPE. PRKING FACILITIES, BUS SHLTRS, BIKE LOCKERS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 365 | 365 | 365 | | | | | | | 365 |
| PROP "C10" FUNDS | | | 3,235 | 3,235 | 3,235 | | | | | | | 3,235 |
| LA996205 Total | | | 3,600 | 3,600 | 3,600 | | | | | | | 3,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1883 | Los Angeles | SCAB | | LAE1883 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 336 Agency LOS ANGELES COUNTY MTA

STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVLOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILRD CORRIDOR

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 280 | | | 280 | 280 | | | | | | | 280 |
| PROP "A" LOCAL RETURN | 56 | | | 56 | 56 | | | | | | | 56 |
| LAE1883 Total | 336 | | | 336 | 336 | | | | | | | 336 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3439 | Los Angeles | SCAB | | LAE3439 | VER02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,676 Agency LOS ANGELES COUNTY MTA

EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,230 | 2,230 | 2,230 | | | | | | | 2,230 |
| LOCAL TRANS FUNDS | | | 446 | 446 | 446 | | | | | | | 446 |
| LAE3439 Total | | | 2,676 | 2,676 | 2,676 | | | | | | | 2,676 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1848 | Los Angeles | SCAB | | 1TL0703 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,471 Agency LOS ANGELES COUNTY MTA

Los Angeles City College (LACC) Red Line Station Extension. Create an extension of the entrance to the Metro Red Line station at Vermont/Willow Brook Av to the LACC campus

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,177 | 1,177 | 1,177 | | | | | | | 1,177 |
| CITY FUNDS | | | 294 | 294 | 294 | | | | | | | 294 |
| LAF1848 Total | | | 1,471 | 1,471 | 1,471 | | | | | | | 1,471 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8042 | Los Angeles | SCAB | | LA0C8042 | CAR60 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 14,917 | Agency | LOS ANGELES, CITY OF | |

VANOWEN ST BRIDGE (BR NO. 53C1362) WIDENING & REHAB. PROJECT WILL WIDEN EXISTING BRIDGE TO MATCH THE STREET IT WILL ALLOW INC TRAFFIC FLOW AND SAFETY. CONSTRUCT BIKE PATH (3/4 mile) UNDER. PPNO 3095 3378 AB 3090

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 948 | 45 | 10,815 | 11,808 | 11,808 | | | | | | | 11,808 |
| PROP "C25" FUNDS | | | 2,506 | 2,506 | 2,506 | | | | | | | 2,506 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 603 | 603 | 603 | | | | | | | 603 |
| LA0C8042 Total | 948 | 45 | 13,924 | 14,917 | 14,917 | | | | | | | 14,917 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G710 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 708 | Agency | LOS ANGELES, CITY OF | |

Echo Park/Sunset Bl Streetscape Beautification - project will provide for construction of pedestrian and streetscape improvements along Sunset Bl in the Echo Park area.Project elements will include sidewalk improvements, street trees, transit amnenities, and parkway landscaping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 75 | | 491 | 566 | 566 | | | | | | | 566 |
| LOCAL TRANS FUNDS | 19 | | 123 | 142 | 142 | | | | | | | 142 |
| LA0G710 Total | 94 | | 614 | 708 | 708 | | | | | | | 708 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G899 | Los Angeles | SCAB | | 7120001 | ITS13 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 750 | Agency | LOS ANGELES, CITY OF | |

This project will install sensors to monitor occupancy and adjust prices for 543 on-street parking spaces and 366 off-street parking spaces in order to reduce emissions while searching for parking.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 FED DISC GRANTS | 600 | | | 600 | 600 | | | | | | | 600 |
| LOCAL TRANS FUNDS | 150 | | | 150 | 150 | | | | | | | 150 |
| LA0G899 Total | 750 | | | 750 | 750 | | | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA98STIP3 | Los Angeles | SCAB | | LA98STIP3 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 8,555 | Agency | LOS ANGELES, CITY OF | |

ALAMEDA ST AND N SPRING ST ARTERIAL REDESIGN -REALIGN ALAMEDA/N.SPRING ELIMINATING INEFFICENT INTERSECTN WITH MAIN ST/N. MAIN STREET. 3 NB LANES & 3 SB LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 404 | 65 | 3,131 | 3,600 | 3,600 | | | | | | | 3,600 |
| STP LOCAL | | | 1,800 | 1,800 | 1,800 | | | | | | | 1,800 |
| STP LOCAL - REGIONAL | | | 1,146 | 1,146 | 1,146 | | | | | | | 1,146 |
| LOCAL TRANS FUNDS | | | 2,009 | 2,009 | 2,009 | | | | | | | 2,009 |
| LA98STIP3 Total | 404 | 65 | 8,086 | 8,555 | 8,555 | | | | | | | 8,555 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1816 | Los Angeles | SCAB | | LAE1816 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,081 | Agency | LOS ANGELES, CITY OF | |

Burbank Blvd & Hayvenhurst Ave Intersection Improvements - Reduce width of median islands on Burbank Blvd to install additional left turn lane from W/B Burbank to S/B Hayvenhurst, and exclusive right turn lane from E/B Burbank to S/B Hayvenhurst; modify traffic signal & street lighting.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 64 | | 256 | 320 | 320 | | | | | | | 320 |
| LOCAL TRANS FUNDS | 16 | | 281 | 297 | 297 | | | | | | | 297 |
| PROP "C25" FUNDS | | | 464 | 464 | 464 | | | | | | | 464 |
| LAE1816 Total | 80 | | 1,001 | 1,081 | 1,081 | | | | | | | 1,081 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1205 | Los Angeles | SCAB | | LAF1205 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 4,421 | Agency | LOS ANGELES, CITY OF | |

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 92 | 1,221 | 234 | 1,547 | 1,547 | | | | | | | 1,547 |
| PROP "C25" FUNDS | 172 | 2,267 | 435 | 2,874 | 2,874 | | | | | | | 2,874 |
| LAF1205 Total | 264 | 3,488 | 669 | 4,421 | 4,421 | | | | | | | 4,421 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1613 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 3,262 | Agency | LOS ANGELES, CITY OF | |

Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 458 | | 2,151 | 2,609 | 2,609 | | | | | | | 2,609 |
| CITY FUNDS | 90 | | 563 | 653 | 653 | | | | | | | 653 |
| LAF1613 Total | 548 | | 2,714 | 3,262 | 3,262 | | | | | | | 3,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1662 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 1,115 | Agency | LOS ANGELES, CITY OF | |

Solano Canyon-Zanja Madre-Chinatown-Broadway Bus Stop Improv. Improve 8 bus stops along Broadway-Bernard St to Solano Av with street furniture & landscaping, increasing accessibility, transfers & transit use

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 153 | | 739 | 892 | 892 | | | | | | | 892 |
| CITY FUNDS | 38 | | 185 | 223 | 223 | | | | | | | 223 |
| LAF1662 Total | 191 | | 924 | 1,115 | 1,115 | | | | | | | 1,115 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1846 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 714 | Agency | LOS ANGELES, CITY OF | |

Angels Walk North Hollywood. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 270 | | 301 | 571 | 571 | | | | | | | 571 |
| CITY FUNDS | 67 | | 76 | 143 | 143 | | | | | | | 143 |
| LAF1846 Total | 337 | | 377 | 714 | 714 | | | | | | | 714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D106 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 5,038 | Agency | MOUNTAINS RECREATION & CONSERVATION AUTH | |

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 224 | | 2,799 | 3,023 | 3,023 | | | | | | | 3,023 |
| BONDS - LOCAL | 149 | | 1,866 | 2,015 | 2,015 | | | | | | | 2,015 |
| LA0D106 Total | 373 | | 4,665 | 5,038 | 5,038 | | | | | | | 5,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1219 | Los Angeles | SCAB | | 1AL04 | NCR36 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 4,331 | Agency | NORWALK | |

The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 312 | 100 | 2,339 | 2,751 | 2,751 | | | | | | | 2,751 |
| PROP "C25" FUNDS | 329 | | 1,251 | 1,580 | 1,580 | | | | | | | 1,580 |
| LAF1219 Total | 641 | 100 | 3,590 | 4,331 | 4,331 | | | | | | | 4,331 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3790 | Los Angeles | SCAB | | LAE3790 | ITS04 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 2,754 | Agency | PASADENA | |

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 200 | | 1,800 | 2,000 | 2,000 | | | | | | | 2,000 |
| FTA 5309(c) BUS | | | 226 | 226 | 226 | | | | | | | 226 |
| LOCAL TRANS FUNDS | 40 | | 488 | 528 | 528 | | | | | | | 528 |
| LAE3790 Total | 240 | | 2,514 | 2,754 | 2,754 | | | | | | | 2,754 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3301 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 1,695 | Agency | PASADENA | |

Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 620 | | 736 | 1,356 | 1,356 | | | | | | | 1,356 |
| CITY FUNDS | 163 | | 176 | 339 | 339 | | | | | | | 339 |
| LAF3301 Total | 783 | | 912 | 1,695 | 1,695 | | | | | | | 1,695 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3302 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 5,294 | Agency | PASADENA | |

Intelligent Transportation System (ITS) phase III (Signal Synchronization project 3+ signals). Complete the main communication infrastructure system of the ITS Communication Master Plan by closing all gaps in the existing fiber communication network. As stated in the project description, this project targets critical existing gaps within the City's ITS fiber master plan.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,059 | 1,059 | 1,059 | | | | | | | 1,059 |
| PROP "C25" FUNDS | | | 4,235 | 4,235 | 4,235 | | | | | | | 4,235 |
| LAF3302 Total | | | 5,294 | 5,294 | 5,294 | | | | | | | 5,294 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3702 | Los Angeles | SCAB | | 1AL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 325 | Agency | PASADENA | |

Fold-n-Go Pasadena - Folding Bicycle Demonstration Program. Provide incentive to transit riders toward the purchase of collapsible bikes - approx. 1000 to use in conjunction with bus & rail systems..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 65 | 65 | 65 | | | | | | | 65 |
| LOCAL TRANS FUNDS | | | 260 | 260 | 260 | | | | | | | 260 |
| LAF3702 Total | | | 325 | 325 | 325 | | | | | | | 325 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3709 | Los Angeles | SCAB | | 1AL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 717 | Agency | PASADENA | |

Zero Emission Vehicle Charging Stations. Install 43 electric vehicle charging stations for use by electric vehicles using available technology.. The chargers will be installed at existing and new locations to create a city-wide charging network. The network will reduce vehicle miles travelled by providing charging at light rail stations and employment destination points.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 143 | 143 | 143 | | | | | | | 143 |
| LOCAL TRANS FUNDS | | | 574 | 574 | 574 | | | | | | | 574 |
| LAF3709 Total | | | 717 | 717 | 717 | | | | | | | 717 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G864 | Los Angeles | SCAB | | 7120018 | NCR93 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 26,695 Agency PORT OF LOS ANGELES

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PORT FUNDS | 1,285 | | 12,705 | 13,990 | 13,990 | | | | | | | 13,990 |
| TRADE CORRIDOR PROGRAM | | | 12,705 | 12,705 | 12,705 | | | | | | | 12,705 |
| LA0G864 Total | 1,285 | | 25,410 | 26,695 | 26,695 | | | | | | | 26,695 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960179 | Los Angeles | SCAB | | 1AL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 69,029 Agency PORT OF LOS ANGELES

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 19,288 | 19,288 | 19,288 | | | | | | | 19,288 |
| PORT FUNDS | 5,213 | | 27,528 | 32,741 | 32,741 | | | | | | | 32,741 |
| TRADE CORRIDOR PROGRAM | | | 17,000 | 17,000 | 17,000 | | | | | | | 17,000 |
| LA960179 Total | 5,213 | | 63,816 | 69,029 | 69,029 | | | | | | | 69,029 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3170 | Los Angeles | SCAB | | 1O0706 | TRN14 | | | | L | TCM Committed | 0 |

Description: PTC 110,511 Agency PORT OF LOS ANGELES

Port Truck Traffic Reduction Program: West Basin Railyard. Intermodal railyard connecting Port of LA with Alameda Corridor to accommodate increased loading of trains at the Port, thereby reducing truck trips to off-dock railyards.(LAF5204)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 13,553 | 13,553 | 13,553 | | | | | | | 13,553 |
| STP LOCAL - REGIONAL | | | 8,584 | 8,584 | 8,584 | | | | | | | 8,584 |
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | | | 16,000 | 16,000 | 16,000 | | | | | | | 16,000 |
| PORT FUNDS | | | 21,144 | 21,144 | 21,144 | | | | | | | 21,144 |
| TRADE CORRIDOR PROGRAM | | | 51,230 | 51,230 | 51,230 | | | | | | | 51,230 |
| LAF3170 Total | | | 110,511 | 110,511 | 110,511 | | | | | | | 110,511 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B104 | Los Angeles | SCAB | | LA0B104 | NCN21 | | | | L | TCM | 0 |

Description: PTC 11,000 Agency SANTA CLARITA

GOLDEN VALLEY ROAD - NEWHALL RANCH ROAD TO PLUM CANYON ROAD. 0 TO 4 LANES APPROXIMATELY 1.5 MILES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 500 | 500 | 10,000 | 11,000 | 11,000 | | | | | | | 11,000 |
| LA0B104 Total | 500 | 500 | 10,000 | 11,000 | 11,000 | | | | | | | 11,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D477 | Los Angeles | SCAB | | LA0D477 | CARH3 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 8,705 Agency SANTA CLARITA

Golden Valley Road Widening/Gap Closure over State Route 14 - Cross Valley Connector. Widen two-lane SR-14 overpass to six lanes. SR-14 southbound off-ramp will be widened, traffic signals will be installed at SR-14 and Golden Valley Road, new 10-foot sidewalk and Class I bike lane will be built on both sides of overpass, pedestrian signal heads installed and wayfinding signs for pedestrians and bicyclists.(ped < 1/4 mile & bike < 1 mile)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 177 | | 4,264 | 4,441 | 4,441 | | | | | | | 4,441 |
| PROP "C25" FUNDS | | | 4,264 | 4,264 | 4,264 | | | | | | | 4,264 |
| LA0D477 Total | 177 | | 8,528 | 8,705 | 8,705 | | | | | | | 8,705 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G743 | Los Angeles | SCAB | | LA0G743 | CAX76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,720 Agency SANTA CLARITA

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE NEWHALL AVENUE FROM RAILROAD AVENUE TO CARL COURT TO ACCOMODATE A CHNAGE FROM 4 TO 6 LANES; APPROXIMATELY 0.4 MILES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 200 | 20 | 1,500 | 1,720 | 1,720 | | | | | | | 1,720 |
| LA0G743 Total | 200 | 20 | 1,500 | 1,720 | 1,720 | | | | | | | 1,720 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3105 | Los Angeles | SCAB | | 1AL04 | CAR60 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 6,864 Agency SANTA CLARITA

McBean Parkway Widening/Gap Closure over Santa Clara River. Widen McBean Parkway Bridge to 8 lanes and construct Class I Bike Path between McBean Parkway and Santa Clara River Trail. (distance .25 mi)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,114 | | 1,975 | 3,089 | 3,089 | | | | | | | 3,089 |
| PROP "C25" FUNDS | | | 3,775 | 3,775 | 3,775 | | | | | | | 3,775 |
| LAF3105 Total | 1,114 | | 5,750 | 6,864 | 6,864 | | | | | | | 6,864 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3800 | Los Angeles | SCAB | | 1AL04 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,003 | Agency | SANTA CLARITA | |

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 702 | 702 | 702 | | | | | | | 702 |
| CITY FUNDS | | | 301 | 301 | 301 | | | | | | | 301 |
| LAF3800 Total | | | 1,003 | 1,003 | 1,003 | | | | | | | 1,003 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8092 | Los Angeles | SCAB | | LA0C8092 | CAN61 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 75,177 | Agency | SANTA FE SPRINGS | |

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022)...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | | 800 | 800 | 800 | | | | | | | 800 |
| CMAQ | | 6,500 | 7,989 | 14,489 | 14,489 | | | | | | | 14,489 |
| DEMO-SAFETEA-LU | | | 720 | 720 | 720 | | | | | | | 720 |
| DEMO - TEA 21 | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| PRIVATE FUNDS | | 843 | 2,057 | 2,900 | 2,900 | | | | | | | 2,900 |
| STATE PUC | 700 | 3,581 | 719 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 25,570 | 25,570 | 25,570 | | | | | | | 25,570 |
| TRAFFIC CONGESTION RELIEF | 3,600 | 2,354 | 17,744 | 23,698 | 23,698 | | | | | | | 23,698 |
| LA0C8092 Total | 4,300 | 15,278 | 55,599 | 75,177 | 75,177 | | | | | | | 75,177 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1532 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 130 | Agency | SANTA MONICA | |

School Based Bicycle Training, Santa Monica. Provide training for students at 2 middle schools on how to safely ride bicycle on city streets to access school.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 85 | | | 85 | 85 | | | | | | | 85 |
| PROP "C10" FUNDS | 45 | | | 45 | 45 | | | | | | | 45 |
| LAF1532 Total | 130 | | | 130 | 130 | | | | | | | 130 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3612 | Los Angeles | SCAB | | 1NL04 | NCR29 | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 15,066 | Agency | SANTA MONICA | |

Colorado Pedestrian Promenade: LRT Station to Pier/Beach. A pedestrian promenade on Colorado Avenue to connect the Expo light rail terminus station at 4th Street with Downtown Santa Monica, the Civic Center area, the Pier and the beach. The Project is located on Colorado Avenue between 4th Street and the Santa Monica Pier in the City of Santa Monica, and includes the street, the sidewalks and both intersections. The total project area is approximately 1,240 linear feet.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,284 | 3,284 | 3,284 | | | | | | | 3,284 |
| CITY FUNDS | | | 11,782 | 11,782 | 11,782 | | | | | | | 11,782 |
| LAF3612 Total | | | 15,066 | 15,066 | 15,066 | | | | | | | 15,066 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3703 | Los Angeles | SCAB | | 1AL04 | TDM24 | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 849 | Agency | SANTA MONICA | |

A 'No Net New Trips' Rideshare Toolkit. Develop a TDM toolkit with online multi-modal mobility information, bike accommodations, 300 walking-rolling carts, 75 bike lockers & incentive programs for employers, schools & neighborhoods. Within the City of Santa Monica in Demand Management areas as defined in the Land Use and Circulation Element (LUCE) adopted July 2010.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 306 | 306 | 306 | | | | | | | 306 |
| LOCAL TRANS FUNDS | | | 543 | 543 | 543 | | | | | | | 543 |
| LAF3703 Total | | | 849 | 849 | 849 | | | | | | | 849 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8095 | Los Angeles | SCAB | | LA0C8095 | CAR63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 6,721 | Agency | SIGNAL HILL | |

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 200 | 3,000 | 3,200 | 3,200 | | | | | | | 3,200 |
| CITY FUNDS | 800 | | | 800 | 800 | | | | | | | 800 |
| PROP "C25" FUNDS | | 2,000 | 721 | 2,721 | 2,721 | | | | | | | 2,721 |
| LA0C8095 Total | 800 | 2,200 | 3,721 | 6,721 | 6,721 | | | | | | | 6,721 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1178 | Los Angeles | SCAB | | LAF1178 | CAN76 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 33,389 | Agency | SOUTH GATE | |

Firestone Blvd is existing 2 lanes in each direction, after the project will be 3 lanes in each direction. The length of the project is .75 miles. Primarily it will widen Firestone Blvd and Atlantic Avenue and realign their intersection. It will also add 3rd northbound through lane on Atlantic Avenue from Firestone Boulevard to approximately 200' north of Salt Lake Avenue/Patata Street, and complete adjacent improvements at railroad crossings at Firestone Blvd and Atlantic Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 600 | 11,760 | 5,300 | 17,660 | 17,660 | | | | | | | 17,660 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 12,400 | 12,400 | 12,400 | | | | | | | 12,400 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 284 | 3,045 | | 3,329 | 3,329 | | | | | | | | 3,329 |
| LAF1178 Total | 884 | 14,805 | 17,700 | 33,389 | 33,389 | | | | | | | | 33,389 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1112 | Los Angeles | SCAB | | 1O0704 | NCN34 | 1 | 16.65 | 17.25 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,154 | Agency | TORRANCE | |

Pacific Coast Highway (SR 1) between Calle Mayor and Janet Lane. The purpose of this project is to construct guardrail, fencing and landscaping that, combined, enhance safety by reducing travel delays, primarily caused by motor vehicle collisions, driver distraction and illegal roadway crossing by high school students and other pedestrians.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 302 | 302 | 302 | | | | | | | 302 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 852 | 852 | 852 | | | | | | | 852 |
| LA0G1112 Total | | | 1,154 | 1,154 | 1,154 | | | | | | | 1,154 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G870 | Los Angeles | MDAB | | 1NL04 | NCR31 | 2 | 63.5 | 79.9 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 128 | Agency | US FOREST SERVICE | |

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCENIC BYWAYS DISCRET | | | 102 | 102 | 102 | | | | | | | 102 |
| AGENCY | | | 26 | 26 | 26 | | | | | | | 26 |
| LA0G870 Total | | | 128 | 128 | 128 | | | | | | | 128 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000357 | Los Angeles | SCAB | | LA000357 | CAR62 | 5 | 36.4 | 39.4 | S | TCM Committed | 0 |
| Description: | | | | | | | PTC | 223,388 | Agency | CALTRANS | |

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 15,420 | 15,420 | 15,420 | | | | | | | 15,420 |
| CMAQ | | | 29,887 | 29,887 | 29,887 | | | | | | | 29,887 |
| STP LOCAL - REGIONAL | | | 14,266 | 14,266 | 14,266 | | | | | | | 14,266 |
| PROP "C25" FUNDS | 11,083 | 13,000 | 12,551 | 36,634 | 36,634 | | | | | | | 36,634 |
| STATE LOCAL PARTNER | | | 25,075 | 25,075 | 25,075 | | | | | | | 25,075 |
| STATE CASH - RIP | 6,369 | 13,685 | 41,801 | 61,855 | 61,855 | | | | | | | 61,855 |
| TRAFFIC CONGESTION RELIEF | 10,136 | 30,115 | | 40,251 | 40,251 | | | | | | | 40,251 |
| LA000357 Total | 27,588 | 56,800 | 139,000 | 223,388 | 223,388 | | | | | | | 223,388 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D192 | Los Angeles | SCAB | | LA0D192 | ADM83 | 5 | 39.4 | 45.6 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 28,895 | Agency | CALTRANS | |

Route 005: GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GARVEE DEBT SERVICE PAYMENT | | | 28,895 | 28,895 | 28,895 | | | | | | | 28,895 |
| LA0D192 Total | | | 28,895 | 28,895 | 28,895 | | | | | | | 28,895 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0465 | Los Angeles | SCAB | | LAE0465 | CAX63 | 5 | 46.3 | 50 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 131,000 | Agency | CALTRANS | |

Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 56,000 | 56,000 | 56,000 | | | | | | | 56,000 |
| SHOPP - ADVANCE CONSTRUCTION | 5,949 | 469 | 68,582 | 75,000 | 75,000 | | | | | | | 75,000 |
| LAE0465 Total | 5,949 | 469 | 124,582 | 131,000 | 131,000 | | | | | | | 131,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G819 | Los Angeles | SCAB | | 1OM0702 | BUO00 | 10 | | 27.5 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,499 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,499 | 2,499 | 2,499 | | | | | | | 2,499 |
| LA0G819 Total | | | 2,499 | 2,499 | 2,499 | | | | | | | 2,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G137 | Los Angeles | SCAB | | 1HL08D01 | ITS03 | 10 | 17.12 | 32.6 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 66,679 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01) Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,300 | 3,300 | 3,300 | | | | | | | 3,300 |
| CRD-77J0 | | | 29,719 | 29,719 | 29,719 | | | | | | | 29,719 |
| LOCAL TRANS FUNDS | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| PROP "C25" FUNDS | 4,000 | | 15,650 | 19,650 | 19,650 | | | | | | | 19,650 |
| STATE LOCAL PARTNER | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| LA0G137 Total | 4,000 | | 62,669 | 66,669 | 66,669 | | | | | | | 66,669 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G139 | Los Angeles | SCAB | | 1HL08D01 | CAX69 | 10 | 32.6 | 17.1 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,200 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRD-77J0 | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| LA0G139 Total | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G138 | Los Angeles | SCAB | | 1HL08D01 | CAX69 | 110 | 10 | 22 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,881 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement) (1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRD-77J0 | 800 | | 3,081 | 3,881 | 3,881 | | | | | | | 3,881 |
| LA0G138 Total | 800 | | 3,081 | 3,881 | 3,881 | | | | | | | 3,881 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G141 | Los Angeles | SCAB | | 1HL08D03 | CAY62 | 110 | 20.5 | 20.9 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 46,900 | Agency | LOS ANGELES COUNTY MTA | |

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,300 | 3,300 | 3,300 | | | | | | | 3,300 |
| CRD-77J0 | | | 23,600 | 23,600 | 23,600 | | | | | | | 23,600 |
| PROP "C25" FUNDS | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| STATE LOCAL PARTNER | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| LA0G141 Total | | | 46,900 | 46,900 | 46,900 | | | | | | | 46,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G121 | Los Angeles | SCAB | | 1AL04 | NCR42 | 210 | 20.8 | 21.5 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 4,882 | Agency | LA CANADA-FLINTRIDGE | |

La Canada Flintridge, CA I-210 - Design of Two Soundwall Segments. Design/Construction/Project Mgmt. of two soundwall segments:Soundwall No. S341 (South of I-210 – Foothill Boulevard eastbound on ramp to Berkshire Place - eastbound off ramp; and portion of Soundwall No. S338 (North side of I-210 Freeway - Foothill Boulevard - westbound off ramp to Berkshire Place westbound on Ramp.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 245 | | | 245 | 245 | | | | | | | 245 |
| CITY FUNDS | 49 | | | 49 | 49 | | | | | | | 49 |
| MEASURE R | 1,100 | 250 | 3,238 | 4,588 | 4,588 | | | | | | | 4,588 |
| LA0G121 Total | 1,394 | 250 | 3,238 | 4,882 | 4,882 | | | | | | | 4,882 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0219 | Los Angeles | SCAB | | LAE0219 | NCR42 | 210 | 22.49 | 24.63 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,800 | Agency | PASADENA | |

Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 540 | | 900 | 1,440 | 1,440 | | | | | | | 1,440 |
| CITY FUNDS | 135 | | 225 | 360 | 360 | | | | | | | 360 |
| LAE0219 Total | 675 | | 1,125 | 1,800 | 1,800 | | | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D332 | Los Angeles | SCAB | | LA0D332 | CAN37 | 405 | 24.4 | 25.8 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 38,711 | Agency | CALTRANS | |

Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP AC-PRIOR | 5,982 | 1,234 | 27,055 | 34,271 | 34,271 | | | | | | | 34,271 |
| STATE CASH-SHOPP PRIOR | 775 | 160 | 3,505 | 4,440 | 4,440 | | | | | | | 4,440 |
| LA0D332 Total | 6,757 | 1,394 | 30,560 | 38,711 | 38,711 | | | | | | | 38,711 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B408 | Los Angeles | SCAB | | LA0B408 | CAX69 | 405 | 28.8 | 39 | S | TCM | 0 |
| Description: | | | | | | | PTC | 1,141,300 | Agency | LOS ANGELES COUNTY MTA | |

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 103,600 | 103,600 | 103,600 | | | | | | | 103,600 |
| ARRA - SURFACE TRANSPORTATION PROGRAM | | | 89,900 | 89,900 | 89,900 | | | | | | | 89,900 |
| DEMO-SAFETEA-LU | 20,000 | 7,000 | | 27,000 | 27,000 | | | | | | | 27,000 |
| NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM | | 71,219 | 18,781 | 90,000 | 90,000 | | | | | | | 90,000 |
| STP LOCAL - REGIONAL | | | 12,700 | 12,700 | 12,700 | | | | | | | 12,700 |
| PROP "C25" FUNDS | 13,000 | | 75,000 | 88,000 | 88,000 | | | | | | | 88,000 |
| CORRIDOR MOBILITY PROGRAM | | | 640,100 | 640,100 | 640,100 | | | | | | | 640,100 |
| TRAFFIC CONGESTION RELIEF | 42,000 | | 48,000 | 90,000 | 90,000 | | | | | | | 90,000 |
| LA0B408 Total | 75,000 | 78,219 | 988,081 | 1,141,300 | 1,141,300 | | | | | | | 1,141,300 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D193 | Los Angeles | SCAB | | LA0D193 | ADM83 | 405 | 29.2 | 32.1 | S | EXEMPT - 93.126 | 0 |

Description: PTC 34,470 Agency CALTRANS

Route 405: GARVEE DEBT PAYMENTS RTE. 405 - WATERFORD AV. TO RTE 10 - AUX LNE:LOS ANGELES - WATERFORD AV. TO RTE 10 - CNSTRCT S/B AUX LNE & S/B HOV LNE (2001 CFP 8354) (EA 195900 ,PPNO 2333).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GARVEE DEBT SERVICE PAYMENT | | | 34,470 | 34,470 | 34,470 | | | | | | | 34,470 |
| LA0D193 Total | | | 34,470 | 34,470 | 34,470 | | | | | | | 34,470 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D194 | Los Angeles | SCAB | | LA0D194 | ADM83 | 405 | 38.7 | 39.4 | S | EXEMPT - 93.126 | 0 |

Description: PTC 30,787 Agency CALTRANS

Route 405: GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GARVEE DEBT SERVICE PAYMENT | | | 30,787 | 30,787 | 30,787 | | | | | | | 30,787 |
| LA0D194 Total | | | 30,787 | 30,787 | 30,787 | | | | | | | 30,787 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990921 | Los Angeles | SCAB | | LA990921 | NCR42 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 16,700 Agency CALTRANS

Route 999: ON VARIOUS HIGHWAYS. Grouped Projects for Noise attenuation (SOUNDWALLS) (ONLY EA00234 ON RTE 710 REMAINING. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM | | 6,000 | 10,700 | 16,700 | 16,700 | | | | | | | 16,700 |
| LA990921 Total | | 6,000 | 10,700 | 16,700 | 16,700 | | | | | | | 16,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G082 | Los Angeles | MDAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,800 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Regional Partnership: such as Bus Stop Amenities - Purchase and installation of new shelters, benches and trash receptacles at bus stops and transfer centers. Construction components of regional bus stops...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 277 | 277 | 277 | | | | | | | 277 |
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 3,523 | 3,523 | 3,523 | | | | | | | 3,523 |
| LA0G082 Total | | | 3,800 | 3,800 | 3,800 | | | | | | | 3,800 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G592 | Los Angeles | MDAB | | 1TL204 | LUM03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 345 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Safety & Security Emergency Preparedness Planning..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LP LANCASTER/PALMDALE URBANIZED AREA | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0G592 Total | | | 45 | 45 | 45 | | | | | | | 45 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G989 | Los Angeles | MDAB | | REG0702 | ITS05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Digital Signage - on buses. Utilizing $20 of TDC to match FTA 5307 in FY15/16 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G989 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1654 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,810 Agency BALDWIN PARK

Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximatly 50' bridge)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 50 | | 855 | 905 | 905 | | | | | | | 905 |
| LOCAL TRANS FUNDS | | | 905 | 905 | 905 | | | | | | | 905 |
| LAF1654 Total | 50 | | 1,760 | 1,810 | 1,810 | | | | | | | 1,810 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0396 | Los Angeles | SCAB | | LAE0396 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 1,858 Agency BURBANK GLENDALE PASADENA AIRPORT

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. SAFTEA-LU 396, E-2009-BUSP-063.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| CITY FUNDS | | | 372 | 372 | 372 | | | | | | | 372 |
| LAE0396 Total | | | 1,858 | 1,858 | 1,858 | | | | | | | 1,858 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C37 | Los Angeles | SCAB | | LA0C37 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 686 Agency COMMERCE

BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 550 | 550 | 550 | | | | | | | 550 |
| PROP "A" FUNDS | | | 136 | 136 | 136 | | | | | | | 136 |
| LA0C37 Total | | | 686 | 686 | 686 | | | | | | | 686 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1087 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 174 Agency COMMERCE

Purchase of one transit vehicle for the new 26th Street Shuttle service. This bus service operates four am and four pm trips between the Metrolink 26th Street Station on the Orange County Line to employment locations in the City of Commerce.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 174 | 174 | 174 | | | | | | | 174 |
| LA0G1087 Total | | | 174 | 174 | 174 | | | | | | | 174 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G817 | Los Angeles | SCAB | | 1TL0703 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 286 Agency COMMERCE

Rehabilitation of 26th Street Metrolink Station. Work would include painting, paving, upgraded lighting, and miscellaneous work. Project will use Transit Development Credits (TDC)in the amount $57 for CON in FY 14/15.. Toll Credits - Transit (TDC)of $57 will be used to match FY15 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 286 | 286 | 286 | | | | | | | 286 |
| LA0G817 Total | | | 286 | 286 | 286 | | | | | | | 286 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G966 | Los Angeles | SCAB | | 7120002 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 175 Agency COMMERCE

The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using $35 in TDC in FY 14/15.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 175 | 175 | 175 | | | | | | | 175 |
| LA0G966 Total | | | 175 | 175 | 175 | | | | | | | 175 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G967 | Los Angeles | SCAB | | 7120002 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency COMMERCE

The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using $30 TDC in FY 14/15. The vehicle would replace an existing service vehicle that is over twenty years old.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 150 | 150 | 150 | | | | | | | 150 |
| LA0G967 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G971 | Los Angeles | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency COMMERCE

The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G971 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G973 | Los Angeles | SCAB | | 7120002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency COMMERCE

The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using $30 in TDC.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 150 | 150 | 150 | | | | | | | 150 |
| LA0G973 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G983 | Los Angeles | SCAB | | 7120002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 385 Agency COMMERCE

The City will purchase spare parts for FTA-funded transit equipment.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 385 | 385 | 385 | | | | | | | 385 |
| LA0G983 Total | | | 385 | 385 | 385 | | | | | | | 385 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G432 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,606 Agency CULVER CITY MUNI BUS LINES

Replacement of 6 - 30 CNG buses from the 2003 fleet with 6 - 40 CNG buses..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,606 | 3,606 | 3,606 | | | | | | | 3,606 |
| LA0G432 Total | | | 3,606 | 3,606 | 3,606 | | | | | | | 3,606 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G149 | Los Angeles | SCAB | | 1OM08D02 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency FOOTHILL TRANSIT ZONE

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| TDA ARTICLE #4 | | | 800 | 800 | 800 | | | | | | | 800 |
| LA0G149 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G554 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,594 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of $918k programmed in FY13/14... Toll Credits - Transit (TDC)of $918 will be used to match FY15 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,592 | 4,592 | 4,592 | | | | | | | 4,592 |
| PROP "A" LOCAL RETURN | | | 2 | 2 | 2 | | | | | | | 2 |
| LA0G554 Total | | | 4,594 | 4,594 | 4,594 | | | | | | | 4,594 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52603 | Los Angeles | SCAB | | LA52603 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 112 Agency GARDENA

This projects provides for the use of FTA 5307 funds for REVENUE SERVICE BUS TIRE LEASE. This project also adds TDC(toll credits) of $22 for FY 14/15.. Toll Credits - Transit (TDC)of $22 will be used to match FY15 federal funds for the CON phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 112 | 112 | 112 | | | | | | | 112 |
| LA52603 Total | | | 112 | 112 | 112 | | | | | | | 112 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3306 | Los Angeles | SCAB | | 1AL04 | ITS10 | | | | T | TCM Committed | 0 |

Description: PTC 844 Agency GARDENA

This project will allow GMBL to implement Transit Signal Priority along its Line 2 to reduce transit travel times and enhance on time performance. Scope includes installation of traffic signal priority equipment along the following streets in the City of Gardena: Vermont Ave from El Segundo Blvd to 182nd St; Western Ave from El Segundo Blvd to Cassidy St; 182nd St from Normandie Ave to the Harbor Gateway Transit Center. This will include up to 27 locations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 675 | 675 | 675 | | | | | | | 675 |
| TDA ARTICLE #4 | | | 169 | 169 | 169 | | | | | | | 169 |
| LAF3306 Total | | | 844 | 844 | 844 | | | | | | | 844 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1441 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 899 Agency GLENDALE

Purchase of 2-40' Replacement CNG Buses for the Glendale Beeline.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 593 | 593 | 593 | | | | | | | 593 |
| PROP "A" FUNDS | | | 306 | 306 | 306 | | | | | | | 306 |
| LAF1441 Total | | | 899 | 899 | 899 | | | | | | | 899 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF3430 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency GLENDALE

Purchase of eight (8) 40-Foot Low Floor CNG Replacement Buses for the Glendale Beeline Transit System.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| CITY FUNDS | | | 800 | 800 | 800 | | | | | | | 800 |
| LAF3430 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1427 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 375 Agency LOS ANGELES COUNTY

Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 263 | 263 | 263 | | | | | | | 263 |
| CITY FUNDS | | | 112 | 112 | 112 | | | | | | | 112 |
| LAF1427 Total | | | 375 | 375 | 375 | | | | | | | 375 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D197 | Los Angeles | SCAB | | LA0D197 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 109,467 | | Agency | LOS ANGELES COUNTY MTA | |

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 64,400 | 64,400 | 64,400 | | | | | | | 64,400 |
| LOCAL TRANS FUNDS | | | 45,067 | 45,067 | 45,067 | | | | | | | 45,067 |
| LA0D197 Total | | | 109,467 | 109,467 | 109,467 | | | | | | | 109,467 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D282 | Los Angeles | SCAB | | LA0D282 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |
| Description: | | | | | | PTC | 9,564 | | Agency | LOS ANGELES COUNTY MTA | |

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 809 | 809 | 809 | | | | | | | 809 |
| DEMO - TEA 21 | | | 800 | 800 | 800 | | | | | | | 800 |
| FTA 5309(c) BUS | | | 1,255 | 1,255 | 1,255 | | | | | | | 1,255 |
| AGENCY | | | 6,700 | 6,700 | 6,700 | | | | | | | 6,700 |
| LA0D282 Total | | | 9,564 | 9,564 | 9,564 | | | | | | | 9,564 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D356 | Los Angeles | SCAB | | LA0D356 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |
| Description: | | | | | | PTC | 3,856 | | Agency | LOS ANGELES COUNTY MTA | |

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT EAST LOS ANGELES COLLEGE TO PROVIDE A OFF-STREET TRANSIT CENTER TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,436 | 1,436 | 1,436 | | | | | | | 1,436 |
| BONDS - LOCAL | | | 2,420 | 2,420 | 2,420 | | | | | | | 2,420 |
| LA0D356 Total | | | 3,856 | 3,856 | 3,856 | | | | | | | 3,856 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1067 | Los Angeles | SCAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 100 | | Agency | LOS ANGELES COUNTY MTA | |

The Project is a noise and vibration study to measure existing, and predict future noise and vibration levels in the neighborhoods near the BNSF Railway line.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 100 | | | 100 | 100 | | | | | | | 100 |
| LA0G1067 Total | 100 | | | 100 | 100 | | | | | | | 100 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1093 | Los Angeles | SCAB | | 1TL0703 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,850 | | Agency | LOS ANGELES COUNTY MTA | |

Branford Street Crossing Improvements: Improvements to a crossing in the San Fernando Valley. The enhancements include: installation of pedestrian crossing gates, additional warning gates, roadway widening, and advanced timing preemption.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 1,325 | 1,325 | 1,325 | | | | | | | 1,325 |
| CITY FUNDS | 200 | | | 200 | 200 | | | | | | | 200 |
| MEASURE R 03 - METROLINK CAPITAL | | | 1,325 | 1,325 | 1,325 | | | | | | | 1,325 |
| LA0G1093 Total | 200 | | 2,650 | 2,850 | 2,850 | | | | | | | 2,850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G150 | Los Angeles | SCAB | | 1TR08D7B | BUO00 | | | | T | TCM | 0 |
| Description: | | | | | | PTC | 4,201 | | Agency | LOS ANGELES COUNTY MTA | |

LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02). (Split with LA0G819)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 4,201 | 4,201 | 4,201 | | | | | | | 4,201 |
| LA0G150 Total | | | 4,201 | 4,201 | 4,201 | | | | | | | 4,201 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G159 | Los Angeles | SCAB | | 1OM08D01 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 104,200 | | Agency | LOS ANGELES COUNTY MTA | |

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLEAN FUEL FORMULA | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |
| FTA 5309(c) BUS | | | 47,750 | 47,750 | 47,750 | | | | | | | 47,750 |
| PROP C"40" FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |
| TDA ARTICLE #4 | | | 14,287 | 14,287 | 14,287 | | | | | | | 14,287 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 36,623 | 36,623 | 36,623 | | | | | | | 36,623 |
| LA0G159 Total | | | 104,200 | 104,200 | 104,200 | | | | | | | 104,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G270 | Los Angeles | MDAB | | 1TDL04 | TDR64 | | | | T | NON-EXEMPT | 0 |
| Description: | | | | | | PTC | 360 | | Agency | LOS ANGELES COUNTY MTA | |

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 260 | 260 | 260 | | | | | | | 260 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G270 Total | | | 360 | 360 | 360 | | | | | | | 360 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G758 | Los Angeles | SCAB | | 1O0704 | ITS04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency LOS ANGELES COUNTY MTA

Southern California 511 One-Call/One-Click Transportation Resource Center Expansion

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| LOCAL TRANS FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| LA0G758 Total | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G841 | Los Angeles | SCAB | | 1TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 18,750 Agency LOS ANGELES COUNTY MTA

San Fernando Valley BRT Transit Extension Canoga - Operating Assistance

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 15,000 | 15,000 | 15,000 | | | | | | | 15,000 |
| LOCAL TRANS FUNDS | | | 3,750 | 3,750 | 3,750 | | | | | | | 3,750 |
| LA0G841 Total | | | 18,750 | 18,750 | 18,750 | | | | | | | 18,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G984 | Los Angeles | SCAB | | 1TR1017 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES COUNTY MTA

Feasibility study on the Metrolink San Bernardino Line to develop an Infrastructure Improvement Strategic Plan towards increased capacity on the Line. The Project is in the L.A. and San Bernardino Counties.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0G984 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963546 | Los Angeles | SCAB | | 1TR08D08 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 992,884 Agency LOS ANGELES COUNTY MTA

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 23,752 | 23,752 | 23,752 | | | | | | | 23,752 |
| FTA 5309(a) GUIDEWY | | | 109,748 | 109,748 | 109,748 | | | | | | | 109,748 |
| AR-5307 ARRA - FTA 5307 | | | 141,085 | 141,085 | 141,085 | | | | | | | 141,085 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5309 | | | 8,185 | 8,185 | 8,185 | | | | | | | 8,185 |
| AGENCY | | | 17,350 | 17,350 | 17,350 | | | | | | | 17,350 |
| LOCAL TRANS FUNDS | | | 12,500 | 12,500 | 12,500 | | | | | | | 12,500 |
| PROP C"40" FUNDS | | | 107,222 | 107,222 | 107,222 | | | | | | | 107,222 |
| PROP "A" FUNDS | | | 447,242 | 447,242 | 447,242 | | | | | | | 447,242 |
| LA963546 Total | | | 867,084 | 867,084 | 867,084 | | | | | | | 867,084 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA974165 | Los Angeles | SCAB | | LA974165 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |
| Description: | | | | | | PTC | 1,931 | | Agency | LOS ANGELES COUNTY MTA | |

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 399 | | | 399 | 399 | | | | | | | 399 |
| LOCAL TRANS FUNDS | | | 386 | 386 | 386 | | | | | | | 386 |
| STP-ENTRANCEMENT PRIOR STIP | | | 229 | 229 | 229 | | | | | | | 229 |
| STP ENHANCE-RIP TEA | | | 917 | 917 | 917 | | | | | | | 917 |
| LA974165 Total | 399 | | 1,532 | 1,931 | 1,931 | | | | | | | 1,931 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES732 | Los Angeles | SCAB | | 1TL204 | LUM04 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 3,037 | | Agency | LOS ANGELES COUNTY MTA | |

Section 5307 1% Transit Enhancements Activities

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AR-5307 ARRA - FTA 5307 | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |
| LAES732 Total | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D109 | Los Angeles | SCAB | | LA0D109 | NCN84 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,062 | | Agency | LOS ANGELES, CITY OF | |

PURCHASE LAND FOR VEHICLE MAINTENANCE TRANSIT FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | 1,650 | | 1,650 | 1,650 | | | | | | | 1,650 |
| LOCAL TRANS FUNDS | | 412 | | 412 | 412 | | | | | | | 412 |
| LA0D109 Total | | 2,062 | | 2,062 | 2,062 | | | | | | | 2,062 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G672 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,980 | | Agency | LOS ANGELES, CITY OF | |

Purchase five replacement 32' CNG Buses

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,584 | 1,584 | 1,584 | | | | | | | 1,584 |
| CITY FUNDS | | | 396 | 396 | 396 | | | | | | | 396 |
| LA0G672 Total | | | 1,980 | 1,980 | 1,980 | | | | | | | 1,980 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G941 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 10,932 | | Agency | LOS ANGELES, CITY OF | |

Purchase 24 replacement alternative fuel 30' foot buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 8,746 | 8,746 | 8,746 | | | | | | | 8,746 |
| CITY FUNDS | | | 2,186 | 2,186 | 2,186 | | | | | | | 2,186 |
| LA0G941 Total | | | 10,932 | 10,932 | 10,932 | | | | | | | 10,932 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1663 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | TCM | 0 |
| Description: | | | | | | PTC | 1,671 | | Agency | LOS ANGELES, CITY OF | |

Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 229 | | 1,108 | 1,337 | 1,337 | | | | | | | 1,337 |
| CITY FUNDS | 57 | | 277 | 334 | 334 | | | | | | | 334 |
| LAF1663 Total | 286 | | 1,385 | 1,671 | 1,671 | | | | | | | 1,671 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G701 | Los Angeles | SCAB | | 1TR0704 | STUDY | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 278 | | Agency | METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU | |

The Metro Gold Line Foothill Extension transit oriented development study will illustrate possible transit oriented developments intensities around future Metro Gold Line Foothill Extension stations.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 222 | | | 222 | 222 | | | | | | | 222 |
| CITY FUNDS | 56 | | | 56 | 56 | | | | | | | 56 |
| LA0G701 Total | 278 | | | 278 | 278 | | | | | | | 278 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0039 | Los Angeles | SCAB | | LAE0039 | NCRT2 | | | | T | TCM Committed | 0 |

Description: PTC 3,026 Agency MONROVIA

TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA, P-N-R FOR COMMUTERS, A FOOTHILL TRANSIT STORE including three (3) bus bays, at least four (4) shelters with benches, lighting for safety and security, trash receptacles, drinking fountains, and information kiosks. Additional traffic signals and some street widening will take place to improve bus traffic flow.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,659 | 2,659 | 2,659 | | | | | | | 2,659 |
| CITY FUNDS | | | 367 | 367 | 367 | | | | | | | 367 |
| LAE0039 Total | | | 3,026 | 3,026 | 3,026 | | | | | | | 3,026 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1241 | Los Angeles | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,375 Agency MONTEBELLO

MBL will complete preventive maintenance for the period of 7/1/15 through 6/30/16. MBL shall provide all labor required to preserve or extend the functionality of a vehicle or non-vehicle asset in a cost effective manner. Utilizing $688 of TDC in FY15/16 to match FTA 5307 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,375 | 1,375 | 1,375 | | | | | | | 1,375 |
| LA0G1241 Total | | | 1,375 | 1,375 | 1,375 | | | | | | | 1,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G644 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency MONTEBELLO

Installation of an Automatic Passenger Counter (APC) system on MBL fleet..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 300 | 300 | 300 | | | | | | | 300 |
| LA0G644 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G647 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 527 Agency MONTEBELLO

Purchase of a maintenance software to maintain transit facilities & vehicle records,and to replace current inventory control software..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 527 | 527 | 527 | | | | | | | 527 |
| LA0G647 Total | | | 527 | 527 | 527 | | | | | | | 527 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G649 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 175 Agency MONTEBELLO

Bus Chassi Wash Replacement: Replace current chassi wash with new equipment..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 175 | 175 | 175 | | | | | | | 175 |
| LA0G649 Total | | | 175 | 175 | 175 | | | | | | | 175 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G821 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,220 | 3,220 | 3,220 | | | | | | | 3,220 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 532 | 532 | 532 | | | | | | | 532 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 273 | 273 | 273 | | | | | | | 273 |
| LA0G821 Total | | | 4,025 | 4,025 | 4,025 | | | | | | | 4,025 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G822 | Los Angeles | SCAB | | 1TL104 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 140 Agency MONTEBELLO

REPLACEMENT OF THREE (3) GASOLINE FUEL TRANSIT SUPPORT VEHICLES WITH ALTERNATIVE FUEL VEHICLES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 112 | 112 | 112 | | | | | | | 112 |
| TDA ARTICLE #4 | | | 28 | 28 | 28 | | | | | | | 28 |
| LA0G822 Total | | | 140 | 140 | 140 | | | | | | | 140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES757 | Los Angeles | SCAB | | 1TL204 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 3,014 Agency MONTEBELLO

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,611 | 1,611 | 1,611 | | | | | | | 1,611 |
| AR-5307 ARRA - FTA 5307 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACT. | | | 242 | 242 | 242 | | | | | | | 242 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 161 | 161 | 161 | | | | | | | 161 |
| LAES757 Total | | | 3,014 | 3,014 | 3,014 | | | | | | | 3,014 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1413 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,623 | | Agency | PALOS VERDES ESTATES | |

PV Transit LPG Buses. Purchase of twelve (12) alternative fueled vehicles to replace existing gasoline-powered vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,087 | 1,087 | 1,087 | | | | | | | 1,087 |
| CITY FUNDS | | | 536 | 536 | 536 | | | | | | | 536 |
| LAF1413 Total | | | 1,623 | 1,623 | 1,623 | | | | | | | 1,623 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF5405 | Los Angeles | SCAB | | 1TR1010 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,658 | | Agency | PASADENA | |

Pasadena Transit Upgrade to Clean Fuel CNG Buses. The City of Pasadena has requested funds to replace six (6) 30-foot vehicles with six (6) 32 or 35-foot CNG buses. The City will operate these buses on the Pasadena Area Rapid Transit System (ARTS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,941 | 1,941 | 1,941 | | | | | | | 1,941 |
| LOCAL TRANS FUNDS | | | 717 | 717 | 717 | | | | | | | 717 |
| LAF5405 Total | | | 2,658 | 2,658 | 2,658 | | | | | | | 2,658 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1605 | Los Angeles | SCAB | | 1NL04 | NCR27 | | | | T | TCM Committed | 0 |
| Description: | | | | | | PTC | 1,397 | | Agency | RANCHO PALOS VERDES | |

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 142 | | 975 | 1,117 | 1,117 | | | | | | | 1,117 |
| CITY FUNDS | 36 | | 244 | 280 | 280 | | | | | | | 280 |
| LAF1605 Total | 178 | | 1,219 | 1,397 | 1,397 | | | | | | | 1,397 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1601 | Los Angeles | SCAB | | 1TDL04 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 688 | | Agency | SAN GABRIEL | |

San Gabriel City-wide Bus Shelter Installation. Install bus shelters at existing bus stops on MTA and Montebello Bus Line Routes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 92 | | 458 | 550 | 550 | | | | | | | 550 |
| CITY FUNDS | 23 | | 115 | 138 | 138 | | | | | | | 138 |
| LAF1601 Total | 115 | | 573 | 688 | 688 | | | | | | | 688 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D125 | Los Angeles | SCAB | | LA0D125 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,169 Agency SANTA CLARITA

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $125 of TDC(Toll Credits) to match FTA 5307 funds in FY14/15 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,297 | 2,297 | 2,297 | | | | | | | 2,297 |
| 5307SC SANTA CLARITA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | | | 372 | 372 | 372 | | | | | | | 372 |
| LA0D125 Total | | | 3,169 | 3,169 | 3,169 | | | | | | | 3,169 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1420 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 236 Agency SANTA CLARITA

Santa Clarita Transit Bus Stop Expansion and Amenities. Purchase and install new bus stops and amenities along future routes identified in the City of Santa Clarita's Transit Development Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 108 | 108 | 108 | | | | | | | 108 |
| PROP "A" LOCAL RETURN | | | 128 | 128 | 128 | | | | | | | 128 |
| LAF1420 Total | | | 236 | 236 | 236 | | | | | | | 236 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F093 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 58,018 Agency SANTA MONICA MUNICIPAL BUS

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 39,801 | 39,801 | 39,801 | | | | | | | 39,801 |
| FTA 5309(c) BUS | | | 3,071 | 3,071 | 3,071 | | | | | | | 3,071 |
| AR-5307 ARRA - FTA 5307 | | | 1,875 | 1,875 | 1,875 | | | | | | | 1,875 |
| AGENCY | | | 851 | 851 | 851 | | | | | | | 851 |
| TDA | | | 7,184 | 7,184 | 7,184 | | | | | | | 7,184 |
| TDA ARTICLE #4 | | | 2,036 | 2,036 | 2,036 | | | | | | | 2,036 |
| LA0F093 Total | | | 58,018 | 58,018 | 58,018 | | | | | | | 58,018 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G856 | Los Angeles | SCAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 244 Agency SANTA MONICA MUNICIPAL BUS

Transit Capital-Fuel Costs..

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 244 | 244 | 244 | | | | | | | 244 |
| LA0G856 Total | | | 244 | 244 | 244 | | | | | | | 244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G456 | Los Angeles | SCAB | | 1CR04 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Metrolink Sealed Corridor Grade Crossing Improvements Los Angeles Ventura Subdivision

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP RAILROAD LOCAL | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0G456 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D11 | Los Angeles | SCAB | | LA0D11 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 1,525 Agency TORRANCE

TRANSIT - ENHANCEMENTS (street furniture).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| CITY FUNDS | | | 240 | 240 | 240 | | | | | | | 240 |
| PROP C"40" FUNDS | | | 85 | 85 | 85 | | | | | | | 85 |
| LA0D11 Total | | | 1,525 | 1,525 | 1,525 | | | | | | | 1,525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1166 | Los Angeles | SCAB | | 7120009 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 2,886 Agency TORRANCE

Torrance Transit Expansion of Line #1 and Line #4 HOTLane Service * : Transit expansion of Line #1 and #4 to include mid-day and weekend service. The acquisition of 5 40'foot CNG buses.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 650 | 650 | 650 | | | | | | | 650 |
| LOCAL TRANS FUNDS | | | 2,236 | 2,236 | 2,236 | | | | | | | 2,236 |
| LA0G1166 Total | | | 2,886 | 2,886 | 2,886 | | | | | | | 2,886 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G145 | Los Angeles | SCAB | | 1TR204 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 2,800 Agency TORRANCE

LACRD - 4 Expansion Buses for the I-110 Harbor Transitway HOT Lane(Torrance Transit). (RTP# 1TR204)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,324 | 2,324 | 2,324 | | | | | | | 2,324 |
| PROP "C20" FUNDS | | | 476 | 476 | 476 | | | | | | | 476 |
| LA0G145 Total | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G148 | Los Angeles | SCAB | | 1TR204 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency TORRANCE

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204). Purchase four (4), forty foot (40'), CNG Buses. Service will begin at the Artesia Transit Center/Station, immediately jump onto the 110 Freeway (via HOV Lane) and travel North to Downtown Los Angeles Union Station.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| LA0G148 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1405 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 25,645 Agency TORRANCE

Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 7,737 | 7,737 | 7,737 | | | | | | | 7,737 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 12,589 | 12,589 | 12,589 | | | | | | | 12,589 |
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| CITY FUNDS | | | 1,712 | 1,712 | 1,712 | | | | | | | 1,712 |
| PROP C"40" FUNDS | | | 818 | 818 | 818 | | | | | | | 818 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 2,314 | 2,314 | 2,314 | | | | | | | 2,314 |
| LAF1405 Total | | | 25,645 | 25,645 | 25,645 | | | | | | | 25,645 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1013 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use $8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 73 | 73 | 73 | | | | | | | 73 |
| LA0G1013 Total | | | 73 | 73 | 73 | | | | | | | 73 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1014 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 402 Agency VARIOUS AGENCIES

Purchase of 6 Medium Buses (12 Ap/2 WC) for replacement for AltaMed Health Services Corporation. This project will use $46 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds programmed:FY 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 402 | 402 | 402 | | | | | | | 402 |
| LA0G1014 Total | | | 402 | 402 | 402 | | | | | | | 402 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1015 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use $5 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0G1015 Total | | | 45 | 45 | 45 | | | | | | | 45 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1016 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 Ap/2 WC) for replacement for Tarzana Treatment Center. This project will use $8 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds Programmed: 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 73 | 73 | 73 | | | | | | | 73 |
| LA0G1016 Total | | | 73 | 73 | 73 | | | | | | | 73 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1017 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 105 Agency VARIOUS AGENCIES

Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use $12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 105 | 105 | 105 | | | | | | | 105 |
| LA0G1017 Total | | | 105 | 105 | 105 | | | | | | | 105 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1056 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use $5 of Transit Development Credit(TDC)to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY Cycle 12 5310 Program. Funds Programmed: FY 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0G1056 Total | | | 45 | 45 | 45 | | | | | | | 45 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G1057 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency VARIOUS AGENCIES

Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use $7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: 2015

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G1057 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G761 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency VARIOUS AGENCIES

Valley Village - purchase of 1 Replacement Small Bus 8 AP, 2 WC...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G761 Total | | | 60 | 60 | 60 | | | | | | | 60 |

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G764 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 420 | | Agency | VARIOUS AGENCIES | |

Pomona Valley Transportation Authority - purchase of 6 Replacement Large Bus (16Ap, 2 WC)...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 420 | 420 | 420 | | | | | | | 420 |
| LA0G764 Total | | | 420 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G767 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 140 | | Agency | VARIOUS AGENCIES | |

Easter Seals - purchase of 2 Replacement Large Buses...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 140 | 140 | 140 | | | | | | | 140 |
| LA0G767 Total | | | 140 | 140 | 140 | | | | | | | 140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G768 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 210 | | Agency | VARIOUS AGENCIES | |

PRIDE Industries, Inc. - purchase of 3 Service Expansion Large Bus (16 AP; 2 WC)...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 210 | 210 | 210 | | | | | | | 210 |
| LA0G768 Total | | | 210 | 210 | 210 | | | | | | | 210 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G770 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 5 | | Agency | VARIOUS AGENCIES | |

PRIDE Industries, Inc. - purchase of 1 Operating Equipment GPS Units (6)...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 5 | 5 | 5 | | | | | | | 5 |
| LA0G770 Total | | | 5 | 5 | 5 | | | | | | | 5 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G772 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | TCM Committed | 0 |
| Description: | | | | | | PTC | 420 | | Agency | VARIOUS AGENCIES | |

Valley Village - purchase of 7 Service Expansion Small Bus 8 AP, 2 WC...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 420 | 420 | 420 | | | | | | | 420 |
| LA0G772 Total | | | 420 | 420 | 420 | | | | | | | 420 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Los Angeles County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G773 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 60 | | Agency | VARIOUS AGENCIES | |

Arts & Services for the Disabled - purchase of 1 Service Expansion Small Bus (8 AP, 2 WC)...

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G773 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G999 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 585 | | Agency | VARIOUS AGENCIES | |

Purchase of 13 minivans for replacement for Access Services.This project will use $67 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 15

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 585 | 585 | 585 | | | | | | | 585 |
| LA0G999 Total | | | 585 | 585 | 585 | | | | | | | 585 |
| Grand Total | 152,378 | 183,395 | 3,233,421 | 3,569,194 | 3,569,194 | | | | | | | 3,569,194 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA3711 | Orange | SCAB | | REG0704 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 736 Agency ANAHEIM

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 FED DISC GRANTS | 163 | | 489 | 652 | 652 | | | | | | | 652 |
| AGENCY | 21 | | 63 | 84 | 84 | | | | | | | 84 |
| ORA3711 Total | 184 | | 552 | 736 | 736 | | | | | | | 736 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120315 | Orange | SCAB | | ORA120315 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,441 Agency IRVINE

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 55 | 3,309 | 3,364 | 3,364 | | | | | | | 3,364 |
| DEVELOPER FEES | 510 | 116 | 4,451 | 5,077 | 5,077 | | | | | | | 5,077 |
| ORA120315 Total | 510 | 171 | 7,760 | 8,441 | 8,441 | | | | | | | 8,441 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020802 | Orange | SCAB | | REG0704 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 637 Agency LAGUNA NIGUEL

Salt Creek Trail Enhancement Project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 560 | | | 560 | 560 | | | | | | | 560 |
| CITY FUNDS | 77 | | | 77 | 77 | | | | | | | 77 |
| ORA020802 Total | 637 | | | 637 | 637 | | | | | | | 637 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113013 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 0 |

Description: PTC 270 Agency NEWPORT BEACH

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 235 | 235 | 235 | | | | | | | 235 |
| CITY FUNDS | | | 35 | 35 | 35 | | | | | | | 35 |
| ORA113013 Total | | | 270 | 270 | 270 | | | | | | | 270 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130101 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 215 | Agency | NEWPORT BEACH | |

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 187 | 187 | 187 | | | | | | | 187 |
| AGENCY | | | 28 | 28 | 28 | | | | | | | 28 |
| ORA130101 Total | | | 215 | 215 | 215 | | | | | | | 215 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113006 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 1,521 | Agency | ORANGE COUNTY | |

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| CITY FUNDS | | | 521 | 521 | 521 | | | | | | | 521 |
| ORA113006 Total | | | 1,521 | 1,521 | 1,521 | | | | | | | 1,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130305 | Orange | SCAB | | ORA120504 | CAR63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 10,000 | Agency | ORANGE COUNTY | |

LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 61 | | | 61 | 61 | | | | | | | 61 |
| ORA130305 Total | 61 | | | 61 | 61 | | | | | | | 61 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020507 | Orange | SCAB | | ORA020507 | STUDY | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,500 | Agency | ORANGE COUNTY COUNCIL OF GOVERNMENTS | |

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,200 | | | 1,200 | 1,200 | | | | | | | 1,200 |
| AGENCY | 300 | | | 300 | 300 | | | | | | | 300 |
| ORA020507 Total | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020823 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 66,627 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (non-capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 23,481 | 23,481 | 23,481 | | | | | | | 23,481 |
| STP LOCAL - REGIONAL | 631 | | | 631 | 631 | | | | | | | 631 |
| FEE | | | 1,828 | 1,828 | 1,828 | | | | | | | 1,828 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 5,567 | 7,418 | 5,233 | 18,218 | 18,218 | | | | | | | 18,218 |
| TRADE CORRIDOR PROGRAM | | | 21,009 | 21,009 | 21,009 | | | | | | | 21,009 |
| TRAFFIC CONGESTION RELIEF | | | 1,460 | 1,460 | 1,460 | | | | | | | 1,460 |
| ORA020823 Total | 6,198 | 7,418 | 53,011 | 66,627 | 66,627 | | | | | | | 66,627 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA02925 | Orange | SCAB | | 2GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 69,426 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | 1,460 | | 1,460 | 1,460 | | | | | | | 1,460 |
| FEE | | | 2,043 | 2,043 | 2,043 | | | | | | | 2,043 |
| ORANGE CO. MEASURE M2 - TRANSIT | 4,625 | 13,356 | 14,556 | 32,537 | 32,537 | | | | | | | 32,537 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 17,798 | 17,798 | 17,798 | | | | | | | 17,798 |
| TRADE CORRIDOR PROGRAM | | | 9,548 | 9,548 | 9,548 | | | | | | | 9,548 |
| TRAFFIC CONGESTION RELIEF | | 6,040 | | 6,040 | 6,040 | | | | | | | 6,040 |
| ORA02925 Total | 4,625 | 20,856 | 43,945 | 69,426 | 69,426 | | | | | | | 69,426 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA190601 | Orange | SCAB | | 2SL04 | STUDY | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,130 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| AGENCY | 130 | | | 130 | 130 | | | | | | | 130 |
| ORA190601 Total | 1,130 | | | 1,130 | 1,130 | | | | | | | 1,130 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082610 | Orange | SCAB | | 2TR0704 | CAN61 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,333 Agency SANTA ANA

Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 1,180 | | | 1,180 | 1,180 | | | | | | | 1,180 |
| ORANGE M - TRANSIT | 153 | | | 153 | 153 | | | | | | | 153 |
| ORA082610 Total | 1,333 | | | 1,333 | 1,333 | | | | | | | 1,333 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120520 | Orange | SCAB | | ORA120520 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,537 Agency SANTA ANA

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS )

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 113 | 6,595 | | 6,708 | 6,708 | | | | | | | 6,708 |
| CITY FUNDS | 113 | 5,608 | 108 | 5,829 | 5,829 | | | | | | | 5,829 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| ORA120520 Total | 226 | 12,203 | 1,108 | 13,537 | 13,537 | | | | | | | 13,537 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120521 | Orange | SCAB | | ORA120521 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 16,171 Agency SANTA ANA

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - GMA | | | 400 | 400 | 400 | | | | | | | 400 |
| ORANGE M - MPAH | 712 | 143 | 4,496 | 5,351 | 5,351 | | | | | | | 5,351 |
| BRIDGE - LOCAL | 1,273 | | 9,147 | 10,420 | 10,420 | | | | | | | 10,420 |
| ORA120521 Total | 1,985 | 143 | 14,043 | 16,171 | 16,171 | | | | | | | 16,171 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA125 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 74,875 Agency SANTA ANA

BRISTOL ST (MEMORY LANE TO 17TH STREET AND 3RD STREET TO ST. ANDREWS PLACE) WIDEN FROM 4 TO 6 LANES. Split project ORA150003, ORA150004, ORA150005, ORA150006.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FHWA CORRIDORS AND BORDERS PROGRAM | | 971 | | 971 | 971 | | | | | | | 971 |
| DEMO-SAFETEA-LU | | | 1,675 | 1,675 | 1,675 | | | | | | | 1,675 |
| DEMO - TEA 21 | | 1,385 | 1,732 | 3,117 | 3,117 | | | | | | | 3,117 |
| SURFACE TRANS PROG | 200 | 550 | | 750 | 750 | | | | | | | 750 |
| STP LOCAL - REGIONAL | | 8,000 | 2,471 | 10,471 | 10,471 | | | | | | | 10,471 |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 7,300 | 3,080 | 10,380 | 10,380 | | | | | | | | 10,380 |
| GENERAL FUNDS | 2,160 | | 42,851 | 45,011 | 45,011 | | | | | | | | 45,011 |
| ORANGE M - IIP | | 1,727 | 773 | 2,500 | 2,500 | | | | | | | | 2,500 |
| ORA125 Total | 2,360 | 19,933 | 52,582 | 74,875 | 74,875 | | | | | | | | 74,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113022 | Orange | SCAB | | 7020004 | NCR25 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 1,150 | Agency | SEAL BEACH | |

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| CITY FUNDS | | | 150 | 150 | 150 | | | | | | | 150 |
| ORA113022 Total | | | 1,150 | 1,150 | 1,150 | | | | | | | 1,150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA102904 | Orange | SCAB | | 7120005 | ITS13 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 745 | Agency | TCA | |

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 745 | | | 745 | 745 | | | | | | | 745 |
| ORA102904 Total | 745 | | | 745 | 745 | | | | | | | 745 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000177 | Orange | SCAB | | ORA000177 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,097 | Agency | TUSTIN | |

RED HILL AVENUE GRADE SEPARATION AT OCTA/SCRRA RAILWAY: The PE study will address various alternatives.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 332 | | | 332 | 332 | | | | | | | 332 |
| ORANGE M - TURNBACK | 100 | | | 100 | 100 | | | | | | | 100 |
| ORANGE M - GMA | 265 | | | 265 | 265 | | | | | | | 265 |
| ORANGE M - IIP | 1,400 | | | 1,400 | 1,400 | | | | | | | 1,400 |
| ORA000177 Total | 2,097 | | | 2,097 | 2,097 | | | | | | | 2,097 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150002 | Orange | SCAB | | 2A0704 | CAX66 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 9,000 | Agency | TUSTIN | |

Warner Avenue extension (new construction) from Redhill Avenue to Tustin Ranch Road. 3 new lanes in each direction for a total of 6 lanes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | | | 3,600 | 3,600 | 3,600 | | | | | | | 3,600 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 5,400 | 5,400 | 5,400 | | | | | | | 5,400 |
| ORA150002 Total | | | 9,000 | 9,000 | 9,000 | | | | | | | 9,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA55244 | Orange | SCAB | | ORA55244 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 27,996 | Agency | TUSTIN | |

Tustin Ranch Road extension from Walnut Avenue to Valenica Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,235 | 680 | 10,032 | 11,947 | 11,947 | | | | | | | 11,947 |
| DEVELOPER FEES | | | 4,695 | 4,695 | 4,695 | | | | | | | 4,695 |
| ORANGE M - TURNBACK | | | 1,673 | 1,673 | 1,673 | | | | | | | 1,673 |
| ORANGE M - GMA | 64 | 180 | | 244 | 244 | | | | | | | 244 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 4,510 | 4,510 | 4,510 | | | | | | | 4,510 |
| STATE LOCAL PARTNER | | | 4,927 | 4,927 | 4,927 | | | | | | | 4,927 |
| ORA55244 Total | 1,299 | 860 | 25,837 | 27,996 | 27,996 | | | | | | | 27,996 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120326 | Orange | SCAB | | ORA120326 | NCRH3 | 5 | .01 | 1.6 | S | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 84,794 | Agency | SAN JUAN CAPISTRANO | |

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,700 | | 4,074 | 5,774 | 5,774 | | | | | | | 5,774 |
| ORANGE M - REG I/C | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| CORRIDOR MOBILITY PROGRAM | | | 30,926 | 30,926 | 30,926 | | | | | | | 30,926 |
| STIP ADVANCE CON-RIP | 4,663 | 31,753 | 9,178 | 45,594 | 45,594 | | | | | | | 45,594 |
| ORA120326 Total | 8,863 | 31,753 | 44,178 | 84,794 | 84,794 | | | | | | | 84,794 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150401 | Orange | SCAB | | 2H01143 | NCN47 | 5 | 2.1 | 3 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,250 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Three HOV overhead signs within the median of the I-5 South of Avendia Pico in the City of San Clemente. These improvements are supplements to the I-5 HOV widening project and provide northbound I -5 traffic advance notification of a HOV lane that is added to the GP lanes. (Related to ORA990929)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 250 | | 1,000 | 1,250 | 1,250 | | | | | | | 1,250 |
| ORA150401 Total | 250 | | 1,000 | 1,250 | 1,250 | | | | | | | 1,250 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020808 | Orange | SCAB | | 2L224 | NCN45 | 90 | 11.8 | 12.5 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,669 Agency CALTRANS

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 220 | 9 | 1,440 | 1,669 | 1,669 | | | | | | | 1,669 |
| ORA020808 Total | 220 | 9 | 1,440 | 1,669 | 1,669 | | | | | | | 1,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000822 | Orange | SCAB | | 2M01126 | CARH3 | 91 | .87 | 5.47 | S | NON-EXEMPT | 0 |

Description: PTC 62,977 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 8,887 | 5,113 | 21,750 | 35,750 | 35,750 | | | | | | | 35,750 |
| TRADE CORRIDOR PROGRAM | | | 27,227 | 27,227 | 27,227 | | | | | | | 27,227 |
| ORA000822 Total | 8,887 | 5,113 | 48,977 | 62,977 | 62,977 | | | | | | | 62,977 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000821 | Orange | SCAB | | 2M01125 | CAX62 | 91 | 8.1 | 9.3 | S | NON-EXEMPT | 0 |

Description: PTC 41,930 Agency CALTRANS

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |
| STATE LOCAL PARTNER | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |
| STIP ADVANCE CON-RIP | 9,623 | 4,307 | | 13,930 | 13,930 | | | | | | | 13,930 |
| ORA000821 Total | 9,623 | 4,307 | 28,000 | 41,930 | 41,930 | | | | | | | 41,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113030 | Orange | SCAB | | 2M04131 | NCR88 | 405 | 5 | 5.6 | S | NON-EXEMPT | 0 |

Description: PTC 3,230 Agency CALTRANS

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CORRIDOR MOBILITY PROGRAM | | | 2,410 | 2,410 | 2,410 | | | | | | | 2,410 |
| STATE CASH- SHOPP | 820 | | | 820 | 820 | | | | | | | 820 |
| ORA113030 Total | 820 | | 2,410 | 3,230 | 3,230 | | | | | | | 3,230 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113028 | Orange | SCAB | | 2L206 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 636 Agency LAGUNA BEACH

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 318 | 318 | 318 | | | | | | | 318 |
| STATE LOCAL PARTNER | | | 318 | 318 | 318 | | | | | | | 318 |
| ORA113028 Total | | | 636 | 636 | 636 | | | | | | | 636 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020820 | Orange | SCAB | | 2TR0704 | COO00 | | | | T | TCM | 0 |

Description: PTC 180,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT | | | 2,100 | 2,100 | 2,100 | | | | | | | 2,100 |
| AGENCY | | | 13,609 | 13,609 | 13,609 | | | | | | | 13,609 |
| CITY FUNDS | | | 28,772 | 28,772 | 28,772 | | | | | | | 28,772 |
| ORANGE M - TRANSIT | | | 49,900 | 49,900 | 49,900 | | | | | | | 49,900 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 36,299 | 36,299 | 36,299 | | | | | | | 36,299 |
| PROP 116 | | | 30,669 | 30,669 | 30,669 | | | | | | | 30,669 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 18,654 | 18,654 | 18,654 | | | | | | | 18,654 |
| ORA020820 Total | | | 180,003 | 180,003 | 180,003 | | | | | | | 180,003 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA081621 | Orange | SCAB | | 2TR0704 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 888 | | | 888 | 888 | | | | | | | 888 |
| ORANGE M - TRANSIT | 115 | | | 115 | 115 | | | | | | | 115 |
| ORA081621 Total | 1,003 | | | 1,003 | 1,003 | | | | | | | 1,003 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA090302 | Orange | SCAB | | ORA090302 | CON93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 158,110 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA SHARE OF THE METROLINK ROLLING STOCK ACQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 42,231 | 42,231 | 42,231 | | | | | | | 42,231 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 25,102 | 25,102 | 25,102 | | | | | | | 25,102 |
| FTA 5309(a) GUIDEWY | | | 10,388 | 10,388 | 10,388 | | | | | | | 10,388 |
| LOCAL TRANS FUNDS | | | 44,089 | 44,089 | 44,089 | | | | | | | 44,089 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 36,300 | 36,300 | 36,300 | | | | | | | 36,300 |
| ORA090302 Total | | | 158,110 | 158,110 | 158,110 | | | | | | | 158,110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110625 | Orange | SCAB | | ORA110625 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 870 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 696 | 696 | 696 | | | | | | | 696 |
| LOCAL TRANS FUNDS | | | 174 | 174 | 174 | | | | | | | 174 |
| ORA110625 Total | | | 870 | 870 | 870 | | | | | | | 870 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112004 | Orange | SCAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Remove underground diesel storage tanks at three bus bases and install three above ground tanks.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 828 | 828 | 828 | | | | | | | 828 |
| TDA ARTICLE #4 | | | 207 | 207 | 207 | | | | | | | 207 |
| ORA112004 Total | | | 1,035 | 1,035 | 1,035 | | | | | | | 1,035 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112005 | Orange | SCAB | | 2L220 | NCR26 | | | | T | TCM | 0 |

Description: PTC 960 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Implement bike stations and bike sharing program in Orange County

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 768 | 768 | 768 | | | | | | | 768 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 192 | 192 | 192 | | | | | | | 192 |
| ORA112005 Total | | | 960 | 960 | 960 | | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131501 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 340 Agency VARIOUS AGENCIES

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 340 | 340 | 340 | | | | | | | 340 |
| ORA131501 Total | | | 340 | 340 | 340 | | | | | | | 340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131502 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 596 Agency VARIOUS AGENCIES

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 596 | 596 | 596 | | | | | | | 596 |
| ORA131502 Total | | | 596 | 596 | 596 | | | | | | | 596 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131503 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 45 Agency VARIOUS AGENCIES

Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 45 | 45 | 45 | | | | | | | 45 |
| ORA131503 Total | | | 45 | 45 | 45 | | | | | | | 45 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131504 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 315 Agency VARIOUS AGENCIES

Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 315 | 315 | 315 | | | | | | | 315 |
| ORA131504 Total | | | 315 | 315 | 315 | | | | | | | 315 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Orange County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131505 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 50 | | Agency | VARIOUS AGENCIES | |

Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 50 | 50 | 50 | | | | | | | 50 |
| ORA131505 Total | | | 50 | 50 | 50 | | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131506 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 550 | | Agency | VARIOUS AGENCIES | |

Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 550 | 550 | 550 | | | | | | | 550 |
| ORA131506 Total | | | 550 | 550 | 550 | | | | | | | 550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131507 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 180 | | Agency | VARIOUS AGENCIES | |

Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 180 | 180 | 180 | | | | | | | 180 |
| ORA131507 Total | | | 180 | 180 | 180 | | | | | | | 180 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA150402 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 182 | | Agency | VARIOUS AGENCIES | |

City of Santa Ana 2 - Medium CNG buses for replacement service.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 161 | 161 | 161 | | | | | | | 161 |
| CITY FUNDS | | | 21 | 21 | 21 | | | | | | | 21 |
| ORA150402 Total | | | 182 | 182 | 182 | | | | | | | 182 |
| Grand Total | 54,556 | 102,766 | 680,871 | 838,193 | 838,193 | | | | | | | 838,193 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV151201 | Riverside | SCAB | | 7120006 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 384 Agency CITY OF EASTVALE

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF EASTVALE - TRAFFIC SYCHRONIZATION OF SIX TRAFFIC SIGNALIZED INTERSECTIONS ALONG HAMNER AVENUE FROM SCHLEISMAN ROAD TO EASTVALE GATEWAY

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 142 | 142 | 142 | | | | | | | 142 |
| AGENCY | | | 75 | 75 | 75 | | | | | | | 75 |
| CITY FUNDS | 47 | 3 | 117 | 167 | 167 | | | | | | | 167 |
| RIV151201 Total | 47 | 3 | 334 | 384 | 384 | | | | | | | 384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071246 | Riverside | SSAB | | 3GL04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 39,866 Agency COACHELLA

IN CITY OF COACHELLA – CONSTRUCT NEW (NON-CAPACITY) AVE 52 GS OVERHEAD STRUCTURE SPANNING OVER UPRR MAINLINE TRACKS AND GRAPEFRUIT BLVD/HWY 111, FROM SHADY LN TO APPROX 600 FT E/O INDUSTRIAL WAY/TYLER ST. IMP. INCL: RECONFIG CONNECTION FROM AVE 52 TO GRAPEFRUIT BLVD/HWY 111, BIKE LNS, SW, RET. WALLS, RECONST TRAFFIC SIGS/DRIVEWAYS, REMOVE EXISTING AT-GRADE XING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2009 Appropriations Earmarks | | | 380 | 380 | 380 | | | | | | | 380 |
| CMAQ | 2,362 | | 7,818 | 10,180 | 10,180 | | | | | | | 10,180 |
| RAILWAY-HIGHWAY CROSSINGS | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| CITY FUNDS | 306 | 3,000 | 5,000 | 8,306 | 8,306 | | | | | | | 8,306 |
| PRIVATE FUNDS | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| STATE PUC | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| RIV071246 Total | 2,668 | 3,000 | 34,198 | 39,866 | 39,866 | | | | | | | 39,866 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011241 | Riverside | SCAB | | RIV011241 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 32,675 Agency CORONA

IN CORONA ON AUTO CENTER DRIVE - CONSTRUCT 4 LANE OVERCROSSING (GRADE SEPARATION) OVER EXISTING BNSF TRACKS ($1,240 TOLL CREDITS IN CONST TO MATCH PNRS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 1,000 | 1,100 | 6,200 | 8,300 | 8,300 | | | | | | | 8,300 |
| SURFACE TRANS PROG | | | 675 | 675 | 675 | | | | | | | 675 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| TDA ARTICLE #4 | 500 | | | 500 | 500 | | | | | | | 500 |
| WESTERN RIV TUMF | 500 | 1,620 | | 2,120 | 2,120 | | | | | | | 2,120 |
| STATE PUC | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 16,000 | 16,000 | 16,000 | | | | | | | 16,000 |
| RIV011241 Total | 2,000 | 2,720 | 27,955 | 32,675 | 32,675 | | | | | | | 32,675 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130101 | Riverside | SCAB | | REG0704 | LUM06 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 385 Agency FEDERAL LANDS HIGHWAY DIVISION

REHABILITATE APPROXIMATELY 0.5 MILES OF THE PACIFIC COAST TRAIL - FULLERS RIDGE TRAIL BETWEEN SEVEN PINES TRAIL AND DEER SPRINGS TRAIL IN MOUNT SAN JACINTO STATE PARK. CONSTRUCTION ACTIVITES INCLUDE BRUSHING AND CLEARING, SWITCHBACKS, ARMORING, ROCK RETAINING WALLS, DRAINAGE LENSES, AND TRAIL CONSTRUCTION AND REHABILITATION (PART OF MAP-21 BILL)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 339 | 339 | 339 | | | | | | | 339 |
| STATE PARK FUNDS | | | 46 | 46 | 46 | | | | | | | 46 |
| RIV130101 Total | | | 385 | 385 | 385 | | | | | | | 385 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091208 | Riverside | SSAB | | ITS08 | ITS02 | | | | L | NON-EXEMPT | 0 |

Description: PTC 441 Agency INDIO

IN COACHELLA VALLEY IN THE CITY OF INDIO - JACKSON ST TRAFFIC SIGNAL INTERCONNECT AND TRAFFIC SIGNAL INSTALL: INSTALL A NEW TS AT JACKSON ST & MARKET ST/DILLON AVE., & INSTALL. OF A WIRELESS INTERCONNECT SYSTEM ON JACKSON ST BTWN AVE. 44 TO THE NO. & AVE. 45 TO THE SO., A DISTANCE OF APROX. 1 MILE. INTERCONNECT SYSTEM INCLUDES 2 EXIST. TS & 1 NEW TS ($47.4 TOLL CREDITS USED FOR CMAQ MATCH IN CONS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 413 | 413 | 413 | | | | | | | 413 |
| CITY FUNDS | 28 | | | 28 | 28 | | | | | | | 28 |
| RIV091208 Total | 28 | | 413 | 441 | 441 | | | | | | | 441 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV011210 | Riverside | SCAB | | RIV011210 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,636 Agency MORENO VALLEY

IN MORENO VALLEY/COUNTY - REALIGN RECHE VISTA DR (PERRIS BLVD TO NORTH CITY LIMITS - APPROX 2,450') & INSTALL SIGNAL (PERRIS/HEACOCK/RECHE VISTA DR)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 800 | | 3,836 | 4,636 | 4,636 | | | | | | | 4,636 |
| RIV011210 Total | 800 | | 3,836 | 4,636 | 4,636 | | | | | | | 4,636 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071240 | Riverside | SCAB | | RIV071240 | CAX63 | | | | L | TCM Committed | 0 |

Description: PTC 3,241 Agency MORENO VALLEY

IN THE CITY OF MORENO VALLEY - EAST BOUND CACTUS AVE WIDENING BETWEEN VETERANS WAY & HEACOCK: WIDENING OF EAST BOUND CACTUS AVE FROM 2 TO 3 LANES, INCLUDING TRAFFIC SIGNAL MODIFICATIONS WITHIN THE PROJECT REACH, CHANNELIZATION, AND SIGNAL INTERCONNECT SYSTEM (6 SIGNALS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 431 | | 823 | 1,254 | 1,254 | | | | | | | 1,254 |
| WESTERN RIV TUMF | 320 | 139 | | 459 | 459 | | | | | | | 459 |
| RIV CO SALES TAX | | | 1,528 | 1,528 | 1,528 | | | | | | | 1,528 |
| RIV071240 Total | 751 | 139 | 2,351 | 3,241 | 3,241 | | | | | | | 3,241 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091002 | Riverside | SCAB | | 3A10WT02 | CANT6 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 7,266 | Agency | MORENO VALLEY | |

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND THEODORE STREET, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| DEVELOPER FEES | 861 | | 4,405 | 5,266 | 5,266 | | | | | | | 5,266 |
| RIV091002 Total | 861 | | 6,405 | 7,266 | 7,266 | | | | | | | 7,266 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110125 | Riverside | SCAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 600 | Agency | MORENO VALLEY | |

IN MORENO VALLEY ON COTTONWOOD AVE. FROM INDIAN ST. TO KITCHING ST: PAVEMEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF ACCESS RAMPS TO MEET ADA REQUIREMENTS, AND INSTALLING PAVEMENT STRIPING AND MARKERS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 120 | | 480 | 600 | 600 | | | | | | | 600 |
| RIV110125 Total | 120 | | 480 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110127 | Riverside | SCAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 850 | Agency | MORENO VALLEY | |

IN MORENO VALLEY ON GILMAN SPRINGS RD. FROM EUCALYPTUS AVE TO 2,225 FT. S/O VIRGINIA ST.: PAVEMENT RESURFACING, ADJUSTMENT OF UTILITY MANHOLE AND VALVE COVERS, RESETTING SURVEYING MONUMENTS, RECONSTRUCTION OF STORM DRAIN CULVERTS, AND INSTALLATION OF PAVEMENT STRIPING AND MARKERS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 50 | | 800 | 850 | 850 | | | | | | | 850 |
| RIV110127 Total | 50 | | 800 | 850 | 850 | | | | | | | 850 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111201 | Riverside | SCAB | | RIV111201 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 16,300 | Agency | MORENO VALLEY | |

IN MORENO VALLEY – NASON ST WIDENING: NASON ST WIDENING FROM FIR AVE TO ALESSANDRO BLVD . THE PROJECT WILL WIDEN NASON ST FROM 2 TO 4 THROUGH LANES, INCLUDING CURB AND GUTTER, SIDEWALKS, MEDIANS, SIGNAL MODIFICATIONS AND UTILITY WORK.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 2,500 | 11,800 | 14,300 | 14,300 | | | | | | | 14,300 |
| WESTERN RIV TUMF | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| RIV111201 Total | 2,000 | 2,500 | 11,800 | 16,300 | 16,300 | | | | | | | 16,300 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV111130 | Riverside | SCAB | | 3120012 | CAX66 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,000 Agency MURRIETA

IN MURRIETA – WHITEWOOD RD EXTENSION: EXT. OF WHITEWOOD RD FROM JACKSON AVE NO. TO THE INTERSECTION OF MURRIETA HOT SPRINGS RD & WHITEWOOD RD (PA&ED). THE PRECISE LOCATION OF WHITEWOOD RD WILL BE DETERMINED BY AN ALIGNMENT STUDY. THE RD WILL BE IMPROVED TO A 4-LN CROSS-SECTION W/RAISED OR PAINTED MEDIAN (MAJOR ST. DESIGNATION), PROVIDING BETTER TRAFFIC CIRCULATION BTWN TEMECULA & MURRIETA.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| RIV CO SALES TAX | 1,000 | 2,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| RIV111130 Total | 1,000 | 2,000 | 2,000 | 5,000 | 5,000 | | | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071243 | Riverside | SSAB | | 3AL104 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 706 Agency PALM DESERT

IN THE CITY OF PALM DESERT – FREE RIGHT TURN LANE-WB FRED WARING DR TO NB HWY 111: RECONFIGURATION OF A FREE RIGHT TURN LANE AT THE INTERSECTION FROM WEST BOUND FRED WARING DR TO NORTH BOUND HWY 111 ($61 TOLL CREDITS USED TO MATCH CMAQ IN CONST FY 14/15). .

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 44 | 111 | 531 | 686 | 686 | | | | | | | 686 |
| CITY FUNDS | 6 | 14 | | 20 | 20 | | | | | | | 20 |
| RIV071243 Total | 50 | 125 | 531 | 706 | 706 | | | | | | | 706 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071258 | Riverside | SSAB | | 3ITS07 | ITS04 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,869 Agency PALM SPRINGS

IN THE CITY OF PALM SPRINGS – TRAFFIC MANAGEMENT CENTER: ADVANCE THE INTERCONNECTED SIGNAL TIMING TO BE UNIFIED CITYWIDE, COORDINATE THE COMM. EQUIP., BRINGING THEM ALL ONTO THE SAME COMM. PLATFORM FOR THE TRANSMISSION OF COMPLETE DATA & DISSEMINATION OF INFO. TO THE PUBLIC. ($189 OF TC USED TO MATCH CON IN FY14/15)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 199 | | 1,644 | 1,843 | 1,843 | | | | | | | 1,843 |
| CITY FUNDS | 26 | | | 26 | 26 | | | | | | | 26 |
| RIV071258 Total | 225 | | 1,644 | 1,869 | 1,869 | | | | | | | 1,869 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV091205 | Riverside | SSAB | | REG0703 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 482 Agency PALM SPRINGS

IN COACHELLA VALLEY IN CITY OF PALM SPRINGS – FARRELL DR RIGHT TURN LANE AT VISTA CHINO: CONSTRUCTION OF A SEPARATE RIGHT TURN LANE FOR NB TRAFFIC AT THE INTERSECTION OF FARRELL DR AND VISTA CHINO, INCLUDING RELOCATION AND UPGRADE OF THE TRAFFIC SIGNAL.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 40 | | 369 | 409 | 409 | | | | | | | 409 |
| CITY FUNDS | 25 | | 48 | 73 | 73 | | | | | | | 73 |
| RIV091205 Total | 65 | | 417 | 482 | 482 | | | | | | | 482 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060123 | Riverside | SCAB | | RIV060123 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 30,806 | Agency | RIVERSIDE COUNTY | |

IN NORTHWEST RIVERSIDE COUNTY ON CLAY ST FROM APPROX 100 FT SW OF GENERAL DR TO APPROX 500 FT N/O LINARES AVE: REPLACE EXISTING 4-LANE (2 LNS IN EACH DIRECTION) AT GRADE R/R X-ING WITH A 4-LN (2 LNS IN EACH DIRECTION - NON-CAPACITY) UNDERCROSSING (UPRR).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 6,000 | 6,829 | 12,829 | 12,829 | | | | | | | 12,829 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| COUNTY | 625 | 434 | | 1,059 | 1,059 | | | | | | | 1,059 |
| LOCAL TRANS FUNDS | 220 | 951 | | 1,171 | 1,171 | | | | | | | 1,171 |
| TRADE CORRIDOR PROGRAM | | | 13,247 | 13,247 | 13,247 | | | | | | | 13,247 |
| RIV060123 Total | 3,345 | 7,385 | 20,076 | 30,806 | 30,806 | | | | | | | 30,806 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV060124 | Riverside | SCAB | | RIV060124 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 34,764 | Agency | RIVERSIDE COUNTY | |

IN BANNING ON SUNSET AVE AT I-10 FROM S/O RAMSEY ST TO S/O LINCOLN ST: LOWER SUNSET AVE TO CONSTRUCT NEW 4-LANE UC AT UPRR CROSSING (NON-CAPACITY) AND RECONSTRUCT THE I-10 IC RAMPS TO MEET THE NEW STREET GRADE (SAFETEA-LU CA438, #1261) (EA:33471)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| DEMO-SAFETEA-LU | | | 1,440 | 1,440 | 1,440 | | | | | | | 1,440 |
| PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE | | | 7,500 | 7,500 | 7,500 | | | | | | | 7,500 |
| STP LOCAL | | | 1,482 | 1,482 | 1,482 | | | | | | | 1,482 |
| CITY FUNDS | 700 | 736 | | 1,436 | 1,436 | | | | | | | 1,436 |
| WESTERN RIV TUMF | 2,500 | 406 | | 2,906 | 2,906 | | | | | | | 2,906 |
| TRADE CORRIDOR PROGRAM | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| RIV060124 Total | 3,200 | 1,142 | 30,422 | 34,764 | 34,764 | | | | | | | 34,764 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071278 | Riverside | SCAB | | 3G01G04 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 51,632 | Agency | RIVERSIDE COUNTY | |

IN NORTHWEST RIVERSIDE COUNTY ON MAGNOLIA AVE: REPLACE EXISTING 4 LANE (2 LNS IN EA. DIR) R/R X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) O.C. GRADE SEPARATION ON MAGNOLIA AVE BTWN BUCHANAN AVE. (ON THE EAST) AND LINCOLN STREET (ON THE WEST).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 16,400 | 16,400 | 16,400 | | | | | | | 16,400 |
| STP LOCAL | | | 4,350 | 4,350 | 4,350 | | | | | | | 4,350 |
| COUNTY | 2,847 | 191 | | 3,038 | 3,038 | | | | | | | 3,038 |
| PRIVATE FUNDS | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| WESTERN RIV TUMF | 1,416 | 1,732 | | 3,148 | 3,148 | | | | | | | 3,148 |
| STATE PUC | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 17,696 | 17,696 | 17,696 | | | | | | | 17,696 |
| RIV071278 Total | 4,263 | 1,923 | 45,446 | 51,632 | 51,632 | | | | | | | 51,632 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071285 | Riverside | SSAB | | RIV071285 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 27,740 | Agency | RIVERSIDE COUNTY | |

IN THE SOUTHEAST COACHELLA VALLEY IN EASTERN RIVERSIDE COUNTY, JUST SOUTH OF THE CITY OF COACHELLA ON AVE. 56 (AIRPORT BLVD) - FROM POLK ST TO THE WEST TO ORANGE ST. TO THE EAST OF THE R/R X-ING: REPLACE EXISTING 2 LN (1 LN IN EA DIR) AT GRADE R/R X-ING WITH A 2 LN OC (1 LN IN EA DIR - NON-CAPACITY) ACROSS THE UPRR TRACKS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 2,563 | 3,289 | 9,110 | 14,962 | 14,962 | | | | | | | 14,962 |
| TRADE CORRIDOR PROGRAM | | | 12,778 | 12,778 | 12,778 | | | | | | | 12,778 |
| RIV071285 Total | 2,563 | 3,289 | 21,888 | 27,740 | 27,740 | | | | | | | 27,740 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140839 | Riverside | SSAB | | 3NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 356 | Agency | RIVERSIDE COUNTY | |

IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE NEAR DHS-AVENIDA RAMBLA S/W SAFETY IMPROVEMENTS: ON AVENIDA RAMBLA B/W BUBBLING WELLS ELEM SCHOOL AND CAMINO AVENTURA AND NORTHSIDE OF CAMINO CAMPESINO B/W AVENIDA RAMBLA AND BUBBLING WELLS RD, CONSTRUCT APPROX. 3,200 L.F. OF SIDEWALK, CURB & GUTTER IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ACTIVE TRANSPORTATION PROGRAM - MPO | 85 | | 271 | 356 | 356 | | | | | | | 356 |
| RIV140839 Total | 85 | | 271 | 356 | 356 | | | | | | | 356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071271 | Riverside | SCAB | | 3G01G06 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 36,000 | Agency | RIVERSIDE, CITY OF | |

IN RIVERSIDE ON STREETER AVENUE: REPLACE EXISTING 4 LANE (2 LNS IN EA DIR) R/R X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON STREETER AVE BETWEEN LANTANA ST AND BEATTY DR., AND INSTALL APPROX. 1,000 FT OF PCC S/W ON EACH SIDE OF STREETER AVENUE WITHIN THE PROJECT LIMITS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 5,312 | | 5,312 | 5,312 | | | | | | | 5,312 |
| CITY FUNDS | 1,000 | 2,188 | 4,400 | 7,588 | 7,588 | | | | | | | 7,588 |
| PRIVATE FUNDS | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |
| TDA ARTICLE #4 | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |
| STATE PUC | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 15,500 | 15,500 | 15,500 | | | | | | | 15,500 |
| RIV071271 Total | 2,500 | 7,500 | 26,000 | 36,000 | 36,000 | | | | | | | 36,000 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071272 | Riverside | SCAB | | 30M0701 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 32,154 | Agency | RIVERSIDE, CITY OF | |

IN RIVERSIDE ON RIVERSIDE AVE: REPLACE EXISTING 4-LANE (2 LNS IN EA DIR) R/R/ X-ING WITH A 4 LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. G. S. ALONG RIVERSIDE AVE BTWN MERRILL AVE AND 400FT N/O ELIZABETH ST. ADD IMP INCLUDE INSTALLATION OF APPROX 1,100 FT OF PCC S/W ON EACH SIDE OF RIVERSIDE AVE WITHIN THE PROJECT LIMITS ($791 TC IN FY09/10 USED TO MATCH STPL IN R/W)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2010 APPROPRIATIONS EARMARKS | | | 674 | 674 | 674 | | | | | | | 674 |
| DEMO-SAFETEA-LU | | | 160 | 160 | 160 | | | | | | | 160 |
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 1,391 | 1,391 | 1,391 | | | | | | | 1,391 |
| Section 125 - Surface Transportation Priorities | | | 570 | 570 | 570 | | | | | | | 570 |
| STP LOCAL | | 6,892 | | 6,892 | 6,892 | | | | | | | 6,892 |
| CITY FUNDS | 1,000 | | 3,283 | 4,283 | 4,283 | | | | | | | 4,283 |
| PRIVATE FUNDS | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |
| TDA ARTICLE #4 | 1,500 | | | 1,500 | 1,500 | | | | | | | 1,500 |
| STATE PUC | | | 5,000 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 10,434 | 10,434 | 10,434 | | | | | | | 10,434 |
| RIV071272 Total | 2,500 | 6,892 | 22,762 | 32,154 | 32,154 | | | | | | | 32,154 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110116 | Riverside | SCAB | | REG0703 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 8,000 | Agency | RIVERSIDE, CITY OF | |

IN RIVERSIDE - QUIET ZONE X-ING IMPROVEMENTS: UPGRADE OF 11 AT-GRADE HWY-RAIL X-INGS & ONE PEDESTRIAN ONLY AT-GRADE X-ING ALONG THE BNSF SAN BERNARDINO SUBD. W/IN THE CITY OF RIVERSIDE. THE IMPROVEMENTS ARE NEEDED TO OPTIMIZE SAFETY AT THE X-INGS AND ALLOW FOR QUIET ZONE TO MITIGATE EXISTING AND PROJECTED TRAIN HORN NOISE IMPACTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 7,000 | 7,000 | 7,000 | | | | | | | 7,000 |
| RIV CO SALES TAX | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| RIV110116 Total | | | 8,000 | 8,000 | 8,000 | | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120203 | Riverside | SCAB | | 3AL204 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 7,000 | Agency | SAN JACINTO | |

IN SAN JACINTO - RAMONA EXP WIDENING PH II: RAMONA EXP WIDENING 2 TO 4 LANES (2 LANES IN EACH DIRECTION) BETWEEN EAGLE RD AND LAKE PARK DR/MAIN ST., INCLUDING LEFT TURN OR LANDSCAPED STRIPED MEDIAN, 5-8 FT OF PAVED SHOULDER, DRAINAGE IMPROVEMENTS AND RELOCATION OF TRAFFIC SIGNAL POLES.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | | 500 | 500 | | | | | | | 500 |
| WESTERN RIV TUMF | | | 3,825 | 3,825 | 3,825 | | | | | | | 3,825 |
| RIV CO SALES TAX | | | 2,675 | 2,675 | 2,675 | | | | | | | 2,675 |
| RIV120203 Total | 500 | | 6,500 | 7,000 | 7,000 | | | | | | | 7,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 991206 | Riverside | SCAB | | 991206 | CAN67 | | | | L | NON-EXEMPT | 0 |

Description: PTC 43,536 Agency TEMECULA

BUTTERFIELD STAGE RD EXTENSIONS: EXTEND MURRIETA HOT SPRINGS RD (4 LNS) FROM BUTTERFIELD STAGE RD TO SERAPHINA RD; BUTTERFIELD STAGE RD (4 LNS) FROM RANCHO CALIFORNIA RD TO MURRIETA HOT SPRINGS RD; & NICHOLAS RD (4 LNS) FROM BUTTERFIELD STAGE RD. TO CALLE GIRASOL

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 900 | 15,620 | 25,578 | 42,098 | 42,098 | | | | | | | 42,098 |
| WESTERN RIV TUMF | | 1,438 | | 1,438 | 1,438 | | | | | | | 1,438 |
| 991206 Total | 900 | 17,058 | 25,578 | 43,536 | 43,536 | | | | | | | 43,536 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110302 | Riverside | SSAB | | 30M0701 | CAR88 | 10 | 155.1 | 156.1 | S | NON-EXEMPT | 0 |

Description: PTC 4,343 Agency RIVERSIDE COUNTY

ON I-10 IN THE CITY OF BLYTHE - PROVIDE NEW W/B ON AND W/B OFF RAMPS TO HOBSON WAY APPROX 3,500" W/O EXISTING RAMPS TO RIVIERA DR/INSPECTION STATION. THE NEW RAMPS WILL REPLACE EXISTING CONNECTION TO RIVIERA DR. $93 TC UTILIZATION FY 2014/15 FOR STPL CONSTRUCTION FUNDS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 810 | 810 | 810 | | | | | | | 810 |
| CITY FUNDS | 485 | 48 | | 533 | 533 | | | | | | | 533 |
| SHOPP - ADVANCE CONSTRUCTION | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| RIV110302 Total | 485 | 48 | 3,810 | 4,343 | 4,343 | | | | | | | 4,343 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV050102 | Riverside | SCAB | | RIV050102 | NCR46 | 91 | .6 | 1.2 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,832 Agency CALTRANS

GREEN RIVER RD LANDSCAPE ENHANCEMENTS: NEAR CORONA FROM 1.0 KM E/O ORANGE/RIVERSIDE CNTY LINE TO 1.35 KM W/O SR 71/91 SEP - INSTALL LANDSCAPE ENHANCEMENTS (EA: 45662, PPNO: 0072G)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 316 | 4 | 1,512 | 1,832 | 1,832 | | | | | | | 1,832 |
| RIV050102 Total | 316 | 4 | 1,512 | 1,832 | 1,832 | | | | | | | 1,832 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV070309 | Riverside | SCAB | | RIV070309 | CAX63 | 215 | 14.2 | 28.5 | S | NON-EXEMPT | 0 |

Description: PTC 123,502 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

ON I-215 IN SOUTHWEST RIVERSIDE COUNTY FROM SCOTT RD TO NUEVO RD IC: CONSTRUCT A MIXED FLOW LANE IN EACH DIRECTION AND RECONSTRUCT AUX LANES BETWEEN D ST IC AND NUEVO RD IC (EA: 0F162)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | 12,400 | 3,210 | 3,721 | 19,331 | 19,331 | | | | | | | 19,331 |
| CORRIDOR MOBILITY PROGRAM | | | 38,779 | 38,779 | 38,779 | | | | | | | 38,779 |
| STATE CASH - RIP | 9,392 | | | 9,392 | 9,392 | | | | | | | 9,392 |
| STIP ADVANCE CON-RIP | | | 56,000 | 56,000 | 56,000 | | | | | | | 56,000 |
| RIV070309 Total | 21,792 | 3,210 | 98,500 | 123,502 | 123,502 | | | | | | | 123,502 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0121D | Riverside | SCAB | | 0121D | CAX62 | 215 | 37.7 | 43.9 | S | EXEMPT - 93.126 | 0 |

Description: PTC 782,720 Agency CALTRANS

ON I-215/SR91/SR60, RIV I215 COR IMPROV PROJ - FROM 60/91/215 JCT TO 60/215 SPLIT - WIDEN 6 TO 8 LNS, INCLUDING MAINLINE/IC IMPROVS, ADD HOV, AUX, & SB TRUCK CLIMB LN, AND LANDSCAPING (EA: 3348U1, 33486, 33487, and 33488). MAINLINE COMPLETE - THIS PROJECT LISTING IS ONLY FOR REMAINING LANDSCAPE AND GARVEE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 24,002 | 24,002 | 24,002 | | | | | | | 24,002 |
| NATIONAL HIGHWAY SYSTEM (GARVEE) | | | 291,109 | 291,109 | 291,109 | | | | | | | 291,109 |
| SURFACE TRANS PROG - GARVEE | | 68,330 | 171,670 | 240,000 | 240,000 | | | | | | | 240,000 |
| STP LOCAL | | | 31,040 | 31,040 | 31,040 | | | | | | | 31,040 |
| RIV CO SALES TAX | | | 26,061 | 26,061 | 26,061 | | | | | | | 26,061 |
| NATIONAL HWY SYSTEM - IIP | 2,101 | | 17,804 | 19,905 | 19,905 | | | | | | | 19,905 |
| NATIONAL HWY SYSTEM - RIP | 6,685 | 1,997 | 33,105 | 41,787 | 41,787 | | | | | | | 41,787 |
| STATE CASH - IIP | | | 3,932 | 3,932 | 3,932 | | | | | | | 3,932 |
| STP-GRANDFATHER RIP | 14,148 | 36,549 | 18,913 | 69,610 | 69,610 | | | | | | | 69,610 |
| TRAFFIC CONGESTION RELIEF | | | 35,274 | 35,274 | 35,274 | | | | | | | 35,274 |
| 0121D Total | 22,934 | 106,876 | 652,910 | 782,720 | 782,720 | | | | | | | 782,720 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110802 | Riverside | MDAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 960 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2011/2012 (UZA: PALO VERDE).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 39 | 39 | 39 | | | | | | | 39 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 17 | 17 | 17 | | | | | | | 17 |
| AGENCY | | | 20 | 20 | 20 | | | | | | | 20 |
| FARE REVENUE | | | 76 | 76 | 76 | | | | | | | 76 |
| LOCAL TRANS FUNDS | | | 808 | 808 | 808 | | | | | | | 808 |
| RIV110802 Total | | | 960 | 960 | 960 | | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120803 | Riverside | MDAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 886 Agency PALO VERDE TRANSIT

IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE TRANSIT AGENCY -OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (UZA: PALO VERDE).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 46 | 46 | 46 | | | | | | | 46 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 15 | 15 | 15 | | | | | | | 15 |
| AGENCY | | | 21 | 21 | 21 | | | | | | | 21 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 85 | 85 | 85 | | | | | | | 85 |
| LOCAL TRANS FUNDS | | | 719 | 719 | 719 | | | | | | | 719 |
| RIV120803 Total | | | 886 | 886 | 886 | | | | | | | 886 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061143 | Riverside | SCAB | | RIV061143 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 75 | | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

RCTC'S SHARE OF OCTA's FY 07 REHAB AND RENOVATION (FY 07 5307) (UZA: RIV-SAN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 60 | 60 | 60 | | | | | | | 60 |
| TDA ARTICLE #4 | | | 15 | 15 | 15 | | | | | | | 15 |
| RIV061143 Total | | | 75 | 75 | 75 | | | | | | | 75 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090301 | Riverside | SCAB | | 3CR104 | RAN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 4,786 | | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

METROLINK POSITIVE TRAIN CONTROL (PTC): SYSTEM WIDE IMPLEMENTATION OF PTC - JOINT PROJECT FUNDED BY LACMT, OCTA, SANBAG, AND VCTC (RCTC PROGRAMMING ONLY ITS SHARE OF THE PROJECT COST) (FY 09 - ARRA FTA 5307).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AR-5307 ARRA - FTA 5307 | | | 4,786 | 4,786 | 4,786 | | | | | | | 4,786 |
| RIV090301 Total | | | 4,786 | 4,786 | 4,786 | | | | | | | 4,786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090601 | Riverside | SCAB | | 3CR104 | TRR15 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 3,377 | | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, & ROLLING STOCK, INC. REPLACEMENT OF LOCOMOTIVES WITH TIER-4 TECH. UTILIZATION OF TOLL DEVELOPMENT CREDITS TO MATCH FTA 5307 & FTA5309(A) IN CONSTRUCTION IS AS FOLLOWS: $245 IN FY 11 FOR FTA 5307 & 5309(A); $251 IN FY 12 FOR FTA 5307.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,877 | 2,877 | 2,877 | | | | | | | 2,877 |
| FTA 5309(a) GUIDEWY | | | 500 | 500 | 500 | | | | | | | 500 |
| RIV090601 Total | | | 3,377 | 3,377 | 3,377 | | | | | | | 3,377 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110914 | Riverside | SCAB | | REG0702 | VEN02 | | | | T | TCM | 0 |
| Description: | | | | | | PTC | 220 | | Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | |

IN RIVERSIDE AND SAN BERNARDINO COUNTY – FOR RIVERSIDE – SAN BERNARDINO COUNTY INDIAN HEALTH, INC.: PURCHASE OF FIVE MINI-VANS FOR SERVICE EXPANSION (FTA 5310 - FFYS 10 & 11) ($25 TDC USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 220 | 220 | 220 | | | | | | | 220 |
| RIV110914 Total | | | 220 | 220 | 220 | | | | | | | 220 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130806 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 1 | 1 | 1 | | | | | | | 1 |
| RIV130806 Total | | | 1 | 1 | 1 | | | | | | | 1 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV520109 | Riverside | SCAB | | RIV520109 | RAN92 | | | | T | TCM Committed | 0 |

Description: PTC 248,251 Agency RIVERSIDE COUNTY TRANS COMMISSION (RCTC)

RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE (RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE) (FY 07 5307) (UZA: RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 4,423 | 4,423 | 4,423 | | | | | | | 4,423 |
| STP LOCAL | 500 | | | 500 | 500 | | | | | | | 500 |
| 5307 FTA 5307 UZA FORMULAR | 26,157 | | | 26,157 | 26,157 | | | | | | | 26,157 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | 2,196 | | 29,895 | 32,091 | 32,091 | | | | | | | 32,091 |
| FTA 5309(b) NEW RAIL | 1,960 | | 73,040 | 75,000 | 75,000 | | | | | | | 75,000 |
| RIV CO SALES TAX | 13,028 | 20,731 | 23,343 | 57,102 | 57,102 | | | | | | | 57,102 |
| SURFACE TRANS PROG - RIP | | | 52,978 | 52,978 | 52,978 | | | | | | | 52,978 |
| RIV520109 Total | 43,841 | 20,731 | 183,679 | 248,251 | 248,251 | | | | | | | 248,251 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV041021 | Riverside | SCAB | | 3TR04A | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 89 Agency RIVERSIDE TRANSIT AGENCY

BUS RAPID TRANSIT (BRT) ENHANCEMENTS: TRANSIT SIGNAL PRIORITIZATION, ADVERTISING, MARKETING, PLACEMENT/LOGISTICS OF BRT INFRASTRUCTURE, STUDIES, ETC. FOR BRT DEVELOPMENT & IMPLEMENTATION (FY 05 5307)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | 71 | | | 71 | 71 | | | | | | | 71 |
| STATE TRANSIT ASSIST | 18 | | | 18 | 18 | | | | | | | 18 |
| RIV041021 Total | 89 | | | 89 | 89 | | | | | | | 89 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV041028 | Riverside | SCAB | | REG0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,124 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - BUS RAPID TRANSIT (BRT) AMENITIES (E.G. SIGNS, ATIS KIOSKS, SHELTER MATERIALS, ETC.) FOR VARIOUS BRT STOPS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 485 | 485 | 485 | | | | | | | 485 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 639 | 639 | 639 | | | | | | | 639 |
| RIV041028 Total | | | 1,124 | 1,124 | 1,124 | | | | | | | 1,124 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV061142 | Riverside | SCAB | | RIV061142 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 290 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE DIRECT TV & WIFI ON COMMUTER LINK FOR ENHANCED COMMUTER TRAVEL (FY 08 5307) (UZA: RIV-SAN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 232 | 232 | 232 | | | | | | | 232 |
| STATE TRANSIT ASSIST | | | 58 | 58 | 58 | | | | | | | 58 |
| RIV061142 Total | | | 290 | 290 | 290 | | | | | | | 290 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080928 | Riverside | SCAB | | RIV080928 | TRN09 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 379 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: UPGRADE AND REPLACE ORACLE SERVERS AND IMPLEMENT A DATA CENTER SERVER VIRTUALIZATION SYSTEM IN RIVERSIDE CONNECTED WITH A LIVE REPLICATED DISASTER RECOVERY SITE IN HEMET (FY 09 5307).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 303 | 303 | 303 | | | | | | | 303 |
| AGENCY | | | 76 | 76 | 76 | | | | | | | 76 |
| RIV080928 Total | | | 379 | 379 | 379 | | | | | | | 379 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090606 | Riverside | SCAB | | REG0702 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 65 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLE SYSTEMS: PURCHASE GFI FAREBOX UPGRADE (BV-8) (FY 10 5307) (UZA: RIV/SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 52 | 52 | 52 | | | | | | | 52 |
| STATE TRANSIT ASSIST | | | 13 | 13 | 13 | | | | | | | 13 |
| RIV090606 Total | | | 65 | 65 | 65 | | | | | | | 65 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090608 | Riverside | SCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 170 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - INFORMATION SYSTEMS: REPLACEMENT AND UPGRADES OF TELEPHONE SYSTEM AND MICROSOFT EXCHANGE SERVER IN THE RIVERSIDE AND HEMET FACILITIES(FY 10 5307) (UZA: RIV/SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 136 | 136 | 136 | | | | | | | 136 |
| STATE TRANSIT ASSIST | | | 34 | 34 | 34 | | | | | | | 34 |
| RIV090608 Total | | | 170 | 170 | 170 | | | | | | | 170 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090609 | Riverside | SCAB | | 3TL807 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 740 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: INSTALL ADVANCE TRAVELER INFORMATION SYSTEMS (ATIS) ON VARIOUS FIXED ROUTE VEHICLES AND INSTALLATION OF ELECTRONIC MESSAGE SIGNS AT APPROX. 60 BUS STOPS (FY 's 05, 07, 08, 09, and 10 - 5309).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 490 | 490 | 490 | | | | | | | 490 |
| WESTERN RIV TUMF | | | 250 | 250 | 250 | | | | | | | 250 |
| RIV090609 Total | | | 740 | 740 | 740 | | | | | | | 740 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110402 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,264 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY'S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 600 | 600 | 600 | | | | | | | 600 |
| FARE REVENUE | | | 101 | 101 | 101 | | | | | | | 101 |
| LOCAL TRANS FUNDS | | | 383 | 383 | 383 | | | | | | | 383 |
| RIV CO SALES TAX | | | 180 | 180 | 180 | | | | | | | 180 |
| RIV110402 Total | | | 1,264 | 1,264 | 1,264 | | | | | | | 1,264 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110403 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,399 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY'S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 669 | 669 | 669 | | | | | | | 669 |
| FARE REVENUE | | | 102 | 102 | 102 | | | | | | | 102 |
| LOCAL TRANS FUNDS | | | 415 | 415 | 415 | | | | | | | 415 |
| RIV CO SALES TAX | | | 213 | 213 | 213 | | | | | | | 213 |
| RIV110403 Total | | | 1,399 | 1,399 | 1,399 | | | | | | | 1,399 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110404 | Riverside | SCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 820 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 423 | 423 | 423 | | | | | | | 423 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 397 | 397 | 397 | | | | | | | 397 |
| RIV110404 Total | | | 820 | 820 | 820 | | | | | | | 820 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110405 | Riverside | SCAB | | 3TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 616 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: MOBILITY MANAGEMENT AND TRAVEL TRAINING PROGRAM (FTA 5316 and 5317, FY'S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 250 | 250 | 250 | | | | | | | 250 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 249 | 249 | 249 | | | | | | | 249 |
| LOCAL TRANS FUNDS | | | 59 | 59 | 59 | | | | | | | 59 |
| RIV CO SALES TAX | | | 58 | 58 | 58 | | | | | | | 58 |
| RIV110405 Total | | | 616 | 616 | 616 | | | | | | | 616 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110410 | Riverside | SCAB | | 3TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 30 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: DRIVER SENSITIVITY TRAINING FOR CARE CONNEXXUS, INC. (FTA 5317, FY'S 09 AND 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 24 | 24 | 24 | | | | | | | 24 |
| AGENCY | | | 6 | 6 | 6 | | | | | | | 6 |
| RIV110410 Total | | | 30 | 30 | 30 | | | | | | | 30 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110818 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,577 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF NINE (9) BUSES - THREE (3) COMMUTERLINK SERVICE AND SIX (6) FOR CONTRACTED FIXED ROUTES. THE BUSES ARE MED-SIZE, MED-DUTY, APPROX. 30-FT IN LENGTH AND HAVE ESTIMATED SERVICE LIFE OF SEVEN YEARS OR 200,000 MILES (FY 12 – 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,261 | 1,261 | 1,261 | | | | | | | 1,261 |
| STATE TRANSIT ASSIST | | | 316 | 316 | 316 | | | | | | | 316 |
| RIV110818 Total | | | 1,577 | 1,577 | 1,577 | | | | | | | 1,577 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110819 | Riverside | SCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,788 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA – REPLACEMENT REVENUE VEHICLES FOR DIAL-A-RIDE OPERATIONS: PURCHASE OF 38 TYPE II VEHICLES FOR DIAL-A-RIDE OPERATIONS. (FY 12 – 5307 & FY5309C STATE OF GOOD REPAIR DISCRETIONARY FUNDING) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,094 | 1,094 | 1,094 | | | | | | | 1,094 |
| FTA 5309(c) BUS | | | 735 | 735 | 735 | | | | | | | 735 |
| LOCAL TRANS FUNDS | | | 735 | 735 | 735 | | | | | | | 735 |
| STATE TRANSIT ASSIST | | | 224 | 224 | 224 | | | | | | | 224 |
| RIV110819 Total | | | 2,788 | 2,788 | 2,788 | | | | | | | 2,788 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110824 | Riverside | SCAB | | REG0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,797 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE CO. FOR RTA - IMPROVEMENTS TO THE HEMET AND RIVERSIDE FACILITIES, INCLUDING FLOORING REPLACEMENT, LIGHTING RETROFIT, RESURFACING OF MAINTENANCE SHOP FLOORS, PAINTING OF THE INTERIOR AND EXTERIOR, CONCRETE REPAIR/REPLACEMENT, ROOF REPAIRS, PURCHASE OF ERGONOMICALLY DESIGNED FURNITURE, AND CONVERSION OF UNDERGROUND STORAGE TANKS TO ABOVE-GROUND STORAGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 718 | 718 | 718 | | | | | | | 718 |
| FTA 5309(c) BUS | | | 1,330 | 1,330 | 1,330 | | | | | | | 1,330 |
| LOCAL TRANS FUNDS | | | 570 | 570 | 570 | | | | | | | 570 |
| STATE TRANSIT ASSIST | | | 179 | 179 | 179 | | | | | | | 179 |
| RIV110824 Total | | | 2,797 | 2,797 | 2,797 | | | | | | | 2,797 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120819 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,176 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - REVENUE VEHICLES FOR CONTRACTED OPERATIONS: PURCHASE OF SEVEN (7) MID-SIZE VEHICLES, REPLACING VEHICLES THAT HAVE REACHED THEIR SERVICE LIFE PER FTA GUIDELINES. REPLACEMENT VEHICLES WILL BE USED FOR CONTRACT OPERATED FIXED ROUTE SERVICE (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 941 | 941 | 941 | | | | | | | 941 |
| STATE TRANSIT ASSIST | | | 235 | 235 | 235 | | | | | | | 235 |
| RIV120819 Total | | | 1,176 | 1,176 | 1,176 | | | | | | | 1,176 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120820 | Riverside | SCAB | | REG0702 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 24 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE FOR RTA - SUPPORT VEHICLE: PURCHASE OF ONE (1) VEHICLE TO REPLACE A VEHICLE THAT HAS MET ITS USEFUL LIFE REQUIREMENT (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 19 | 19 | 19 | | | | | | | 19 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 5 | 5 | 5 | | | | | | | 5 |
| RIV120820 Total | | | 24 | 24 | 24 | | | | | | | 24 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120822 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 264 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 211 | 211 | 211 | | | | | | | 211 |
| STATE TRANSIT ASSIST | | | 53 | 53 | 53 | | | | | | | 53 |
| RIV120822 Total | | | 264 | 264 | 264 | | | | | | | 264 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120824 | Riverside | SCAB | | REG0702 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 146 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - SUPPORT EQUIPMENT: PURCHASE OF MISCELLANEOUS MAINTENANCE AND SUPPORT EQUIPMENT FOR ROUTINE MAINTENANCE (E.G., VEHICLE JACKS, WHEELCHAIRS FOR OPERATOR TRAINING, POINJAR, AIR COMPRESSORS/GENERATORS, AND FLOOR SCRUBBERS) (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 117 | 117 | 117 | | | | | | | 117 |
| STATE TRANSIT ASSIST | | | 29 | 29 | 29 | | | | | | | 29 |
| RIV120824 Total | | | 146 | 146 | 146 | | | | | | | 146 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120826 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 43,446 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - OPERATING ASSISTANCE: FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 - FY 13) (UZA: HEMET)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 2,600 | 2,600 | 2,600 | | | | | | | 2,600 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 677 | 677 | 677 | | | | | | | 677 |
| AGENCY | | | 1,255 | 1,255 | 1,255 | | | | | | | 1,255 |
| FARE REVENUE | | | 10,163 | 10,163 | 10,163 | | | | | | | 10,163 |
| LOCAL TRANS FUNDS | | | 26,338 | 26,338 | 26,338 | | | | | | | 26,338 |
| RIV CO SALES TAX | | | 2,413 | 2,413 | 2,413 | | | | | | | 2,413 |
| RIV120826 Total | | | 43,446 | 43,446 | 43,446 | | | | | | | 43,446 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120827 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,875 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB, TEM/MURR/MEN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |
| LOCAL TRANS FUNDS | | | 1,375 | 1,375 | 1,375 | | | | | | | 1,375 |
| RIV120827 Total | | | 6,875 | 6,875 | 6,875 | | | | | | | 6,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120828 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,500 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING FOR FY 12-13 (FTA 5307 - FY 13) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,400 | 4,400 | 4,400 | | | | | | | 4,400 |
| LOCAL TRANS FUNDS | | | 1,100 | 1,100 | 1,100 | | | | | | | 1,100 |
| RIV120828 Total | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130501 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 743 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS AND REVERSE COMMUTE PROGRAM OPERATING ASSISTANCE: COMMUTER LINK SERVICES - ROUTES 212 AND 217 (UZAs: HEM/SAN JAC + TEM/MURR) (FTA 5316, FY 12)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 395 | 395 | 395 | | | | | | | 395 |
| AGENCY | | | 237 | 237 | 237 | | | | | | | 237 |
| RIV CO SALES TAX | | | 111 | 111 | 111 | | | | | | | 111 |
| RIV130501 Total | | | 743 | 743 | 743 | | | | | | | 743 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130502 | Riverside | SCAB | | 3TL104 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 595 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA: TRAVEL TRAINING PROGRAM (FTA 5317, FY'S 11 AND 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 476 | 476 | 476 | | | | | | | 476 |
| AGENCY | | | 119 | 119 | 119 | | | | | | | 119 |
| RIV130502 Total | | | 595 | 595 | 595 | | | | | | | 595 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130503 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 762 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - JOB ACCESS & REVERSE COMMUTE PROGRAM: EXTENDED SERVICE PROGRAM (FTA 5316, FY 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 381 | 381 | 381 | | | | | | | 381 |
| AGENCY | | | 259 | 259 | 259 | | | | | | | 259 |
| RIV CO SALES TAX | | | 122 | 122 | 122 | | | | | | | 122 |
| RIV130503 Total | | | 762 | 762 | 762 | | | | | | | 762 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130504 | Riverside | SCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,057 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY OPERATING ASSISTANCE FOR RIVERSIDE COUNTY REGIONAL MEDICAL CENTER FOR DIRECTLY OPERATED TRANSPORTATION SERVICES - SPECIALIZED NON-EMERGENCY MEDICAL TRANSPORTATION PROGRAM (FTA 5317, FY'S 11 AND 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 224 | 224 | 224 | | | | | | | 224 |
| AGENCY | | | 345 | 345 | 345 | | | | | | | 345 |
| RIV CO SALES TAX | | | 488 | 488 | 488 | | | | | | | 488 |
| RIV130504 Total | | | 1,057 | 1,057 | 1,057 | | | | | | | 1,057 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130601 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 48,166 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES IN WESTERN RIVERSIDE COUNTY- PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (UZA HEMET)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 425 | 425 | 425 | | | | | | | 425 |
| AGENCY | | | 885 | 885 | 885 | | | | | | | 885 |
| FARE REVENUE | | | 10,456 | 10,456 | 10,456 | | | | | | | 10,456 |
| LOCAL TRANS FUNDS | | | 31,840 | 31,840 | 31,840 | | | | | | | 31,840 |
| RIV CO SALES TAX | | | 2,860 | 2,860 | 2,860 | | | | | | | 2,860 |
| RIV130601 Total | | | 48,166 | 48,166 | 48,166 | | | | | | | 48,166 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130602 | Riverside | SCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,737 Agency RIVERSIDE TRANSIT AGENCY

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 2,272 | 2,272 | 2,272 | | | | | | | 2,272 |
| STATE TRANSIT ASSIST | | | 465 | 465 | 465 | | | | | | | 465 |
| RIV130602 Total | | | 2,737 | 2,737 | 2,737 | | | | | | | 2,737 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130603 | Riverside | SCAB | | REG0702 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED COST OF TIRE LEASE (FTA 5307 - FY 14) (UZA: TEMECULA-MURRIETA-MENIFEE).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| STATE TRANSIT ASSIST | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV130603 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130605 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 35 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - PURCHASE OF SUPPORT EQUIPMENT ITEMS INCLUDING, BUT NOT LIMITED TO, BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS (UZA TEM-MUR-MEN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 28 | 28 | 28 | | | | | | | 28 |
| STATE TRANSIT ASSIST | | | 7 | 7 | 7 | | | | | | | 7 |
| RIV130605 Total | | | 35 | 35 | 35 | | | | | | | 35 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130618 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,020 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED PREVENTIVE MAINTENANCE (UZA RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 200 | 200 | 200 | | | | | | | 200 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 4,200 | 4,200 | 4,200 | | | | | | | 4,200 |
| LOCAL TRANS FUNDS | | | 1,420 | 1,420 | 1,420 | | | | | | | 1,420 |
| RIV130618 Total | | | 7,020 | 7,020 | 7,020 | | | | | | | 7,020 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130619 | Riverside | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,200 Agency RIVERSIDE TRANSIT AGENCY

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL COST OF CONTRACTING (UZA'S RIVERSIDE-SAN BERNARDINO AND TEMECULA-MURRIETA-MENIFEE)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 760 | 760 | 760 | | | | | | | 760 |
| 5307MT MURRIETA-TEMECULA-MENIFEE URBANIZED AREA | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 2,200 | 2,200 | 2,200 | | | | | | | 2,200 |
| LOCAL TRANS FUNDS | | | 740 | 740 | 740 | | | | | | | 740 |
| RIV130619 Total | | | 5,200 | 5,200 | 5,200 | | | | | | | 5,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV080926 | Riverside | SCAB | | RIV080926 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,030 Agency RIVERSIDE, CITY OF

FOR RIVERSIDE SPECIAL SERVICES - CONSTRUCT FLEET BAY FOR PARARANSIT VEHICLES, PER APPROVED 2008/2009 SRTP, TABLE 4 - CAPITAL PROJECT NO. FY 09-3 (FY 09 5307) (UZA: RIV-SAN)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 824 | 824 | 824 | | | | | | | 824 |
| STATE TRANSIT ASSIST | | | 206 | 206 | 206 | | | | | | | 206 |
| RIV080926 Total | | | 1,030 | 1,030 | 1,030 | | | | | | | 1,030 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090611 | Riverside | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 10 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| LOCAL TRANS FUNDS | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV090611 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090612 | Riverside | SCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 20 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES -PURCHASE OFFICE EQUIPMENT FOR ADMINISTRATIVE OFFICES, CONFERENCE ROOM, TRAINING ROOM AND FOR THE CNG VEHICLE MAINTENANCE FACILITY, PER APPROVED 2009/2010 SRTP - TABLE 4A - PROJECT NO. 10-1 (FY 10 5307) (UZA:RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 16 | 16 | 16 | | | | | | | 16 |
| STATE TRANSIT ASSIST | | | 4 | 4 | 4 | | | | | | | 4 |
| RIV090612 Total | | | 20 | 20 | 20 | | | | | | | 20 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090613 | Riverside | SCAB | | REG0702 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES -INSTALLATION OF ADDITIONAL CNG SLOW FILL STATIONS, ACCOMMODATING FUTURE FLEET EXPANSION (FROM 20 TO 29 FILL STATIONS), PER APPROVED 2009/2010 SRTP - TABLE 4A PROJECT NO. 10-4 (FY 10 5307) (UZA: RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 400 | 400 | 400 | | | | | | | 400 |
| STATE TRANSIT ASSIST | | | 100 | 100 | 100 | | | | | | | 100 |
| RIV090613 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110101 | Riverside | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 11 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| LOCAL TRANS FUNDS | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV110101 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110807 | Riverside | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 280 | 280 | 280 | | | | | | | 280 |
| LOCAL TRANS FUNDS | | | 70 | 70 | 70 | | | | | | | 70 |
| RIV110807 Total | | | 350 | 350 | 350 | | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110826 | Riverside | SCAB | | REG0702 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 475 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - REPLACEMENT VEHICLES: PURCHASE OF FOUR (4) REPLACEMENT ALT-FUEL (CNG) DIAL-A-RIDE PARATRANSIT VEHICLES W/LIFTS, TIEDOWNS, FAREBOXES, RADIOS, CAMERAS, AND ACCESSORIES (FY 12 - 5307) (UZA: RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 394 | 394 | 394 | | | | | | | 394 |
| STATE TRANSIT ASSIST | | | 81 | 81 | 81 | | | | | | | 81 |
| RIV110826 Total | | | 475 | 475 | 475 | | | | | | | 475 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120801 | Riverside | SCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 12 - 5307) (UZA: RIV-SB).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 320 | 320 | 320 | | | | | | | 320 |
| LOCAL TRANS FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV120801 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120802 | Riverside | SCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 20 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR RIVERSIDE SPECIAL SERVICES - LEASE OF XEROX MACHINE TO SUPPORT TRANSIT DIVISION NEEDS, PER APPROVED 2012/2013 SRTP - TABLE 4, PROJECT NO. FY 13-4 (FY 13 - 5307) (UZA: RIV-SAN).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 16 | 16 | 16 | | | | | | | 16 |
| STATE TRANSIT ASSIST | | | 4 | 4 | 4 | | | | | | | 4 |
| RIV120802 Total | | | 20 | 20 | 20 | | | | | | | 20 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130614 | Riverside | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CAPITALIZED PREVENTATIVE MAINTENANCE (UZA'S RIVERSIDE - SAN BERNARDINO)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| LOCAL TRANS FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV130614 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV150613 | Riverside | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 341 Agency RIVERSIDE, CITY OF

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG | | | 195 | 195 | 195 | | | | | | | 195 |
| STATE TRANSIT ASSIST | | | 146 | 146 | 146 | | | | | | | 146 |
| RIV150613 Total | | | 341 | 341 | 341 | | | | | | | 341 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071232 | Riverside | SSAB | | 3TL0407 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,250 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES/MAINTENACE BUILDING: MAINTENANCE BUILDING CAPABILITY EXPANSION AND REHABILITATION/ENHANCEMENTS OF THE EXISTING MAINTENANCE BUILDING. (FY 09 - ARRA 5307).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AR-5307 ARRA - FTA 5307 | | | 3,250 | 3,250 | 3,250 | | | | | | | 3,250 |
| RIV071232 Total | | | 3,250 | 3,250 | 3,250 | | | | | | | 3,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071263 | Riverside | SSAB | | 30M0701 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY - FRED WARING CORRIDOR EXPRESS SERVICE DEMONSTRATION PROJECT: PROVIDE LIMITED EXPRESS SERVICE FROM THE INDIO TRANSFER LOCATION TO THE TRANSFER LOCATION ON TOWN CENTER WAY WITH SERVICE TO COLLEGE OF THE DESERT AND LIMITED STOPS ALONG THE CORRIDOR.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 310 | 310 | 310 | | | | | | | 310 |
| TDA ARTICLE #4 | | | 40 | 40 | 40 | | | | | | | 40 |
| RIV071263 Total | | | 350 | 350 | 350 | | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV071266 | Riverside | SSAB | | 3TC04TR3 | TRNH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 16,980 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE AND TRANSIT HUB AT 32-505 HARRY OLIVER TR., IN THOUSAND PALMS, CA. THE NEW ADMINISTRATIVE OFFICE WILL REPLACE THE 24-YR. OLD TEMPORARY TRAILER FACILITIES THAT HAVE EXCEEDED THEIR USEFUL LIFE BY 4 YEARS (FTA 5309C - E-2009-BUSP-171; 2009 HR 1105, PUBLIC LAW 11-8).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 664 | 664 | 664 | | | | | | | 664 |
| 5307 FTA 5307 UZA FORMULAR | | | 1,441 | 1,441 | 1,441 | | | | | | | 1,441 |
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 13,695 | 13,695 | 13,695 | | | | | | | 13,695 |
| STATE TRANSIT ASSIST | | | 705 | 705 | 705 | | | | | | | 705 |
| RIV071266 Total | | | 16,980 | 16,980 | 16,980 | | | | | | | 16,980 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV090620 | Riverside | SSAB | | 3TL504 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 282 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOINT PARTNERSHIP WITH CALSTART/WESTSTART FOR FUEL CELL BUS RESEARCH & DEMONSTRATION PROJECT TO DEVELOP AND OPERATE A ZERO EMISSION BUS (E-2008-BUSP-0102).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 226 | 226 | 226 | | | | | | | 226 |
| LOCAL TRANS FUNDS | | | 28 | 28 | 28 | | | | | | | 28 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 28 | 28 | 28 | | | | | | | 28 |
| RIV090620 Total | | | 282 | 282 | 282 | | | | | | | 282 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110102 | Riverside | SSAB | | 3TL104 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 938 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE EIGHT REPLACEMENT PARATRANSIT VEHICLE (CNG, 30 ft. TO 35 ft. - APPROX. 12 PASSENGER), WITH LIFT, RADIO, FARE BOX, AND ACCESSORIES (FY 11 - 5309).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 750 | 750 | 750 | | | | | | | 750 |
| STATE TRANSIT ASSIST | | | 188 | 188 | 188 | | | | | | | 188 |
| RIV110102 Total | | | 938 | 938 | 938 | | | | | | | 938 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110103 | Riverside | SSAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 300 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE NEW FURNITURE TO REPLACE EXISTING FURNITURE FOR STAFF IN VARIOUS DEPARTMENTS (FY 11 - 5307) (UZA: INDCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| LOCAL TRANS FUNDS | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV110103 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110104 | Riverside | SSAB | | 3TL1207 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 200 | | Agency | SUNLINE TRANSIT AGENCY | |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF MAJOR REPLACEMENT TOOLS, EQUIPMENT AND PARTS USED IN ROUTINE VEHICLE MAINTENANCE (E.G., MULTI-METERS, TORQUE WRENCHES, IMPACT SOCKETS, SOFTWARE UPDATES, SERVICE JACKS, MISC. AIR AND HAND TOOLS AND DRILL BITS) (FY 11 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 160 | 160 | 160 | | | | | | | 160 |
| LOCAL TRANS FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |
| RIV110104 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110107 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 300 | | Agency | SUNLINE TRANSIT AGENCY | |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATION OF SUNLINE'S FLEET OLDER BUSES, INCLUDING RESTORATION OF COLORS ON BOTH THE INTERIOR AND EXTERIOR, AND PURCHASE OF EQUIPMENT NEEDED TO REPAIR/REHAB BUSES (FY 11 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| STATE TRANSIT ASSIST | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV110107 Total | | | 300 | 300 | 300 | | | | | | | 300 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110109 | Riverside | SSAB | | 3TL1607 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES (E.G., BUS SHELTERS, KIOSK LEXANS, LEXAN SCHEDULES, SOLAR BATTERIES, AND MISC. SUPPLIES) FOR VARIOUS BUS STOPS (FY 11 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| STATE TRANSIT ASSIST | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV110109 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110408 | Riverside | SSAB | | 3RL04 | TDM20 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 165 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY - RIDESHARE PROGRAM (FTA 5316, FY's 09 and 10).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 85 | 85 | 85 | | | | | | | 85 |
| AGENCY | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV110408 Total | | | 165 | 165 | 165 | | | | | | | 165 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110801 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,967 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - CAPITALIZED PREVENTIVE MAINTENANCE (FY 12 - 5307 & CARRY OVER) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LOCAL TRANS FUNDS | | | 467 | 467 | 467 | | | | | | | 467 |
| RIV110801 Total | | | 1,967 | 1,967 | 1,967 | | | | | | | 1,967 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110803 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 20,077 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2011/2012 (FTA 5307 - FY 12 AND C/O FY 11) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-OP FTA 5307-OPERATING | | | 925 | 925 | 925 | | | | | | | 925 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 265 | 265 | 265 | | | | | | | 265 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 86 | 86 | 86 | | | | | | | 86 |
| AGENCY | | | 500 | 500 | 500 | | | | | | | 500 |
| FARE REVENUE | | | 3,785 | 3,785 | 3,785 | | | | | | | 3,785 |
| LOCAL TRANS FUNDS | | | 10,259 | 10,259 | 10,259 | | | | | | | 10,259 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV CO SALES TAX | | | 4,257 | 4,257 | 4,257 | | | | | | | 4,257 |
| RIV110803 Total | | | 20,077 | 20,077 | 20,077 | | | | | | | 20,077 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110805 | Riverside | SSAB | | 3TL507 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 665 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY AREA - PURCHASE SEVEN (7) REPLACEMENT CNG PARATRANSIT BUSES (FTA 5307 - FY 12)(UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 100 | 100 | 100 | | | | | | | 100 |
| STATE TRANSIT ASSIST | | | 565 | 565 | 565 | | | | | | | 565 |
| RIV110805 Total | | | 665 | 665 | 665 | | | | | | | 665 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110806 | Riverside | SSAB | | 3TL607 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 66 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE TRANSIT ENHANCEMENT BUS STOP AMENITIES FOR CONTINUED IMPROVEMENTS TO BUS STOPS FOR THE SAFETY AND COMFORT OF PASSENGERS AS RECOMMENDED IN THE COMPREHENSIVE OPERATIONAL ANALYSIS (FY 12 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 36 | 36 | 36 | | | | | | | 36 |
| FTA 5316 JOB ACCESS PROGRAM | | | 17 | 17 | 17 | | | | | | | 17 |
| STATE TRANSIT ASSIST | | | 13 | 13 | 13 | | | | | | | 13 |
| RIV110806 Total | | | 66 | 66 | 66 | | | | | | | 66 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV110827 | Riverside | SSAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 120 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FY 12 - 5307) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 96 | 96 | 96 | | | | | | | 96 |
| STATE TRANSIT ASSIST | | | 24 | 24 | 24 | | | | | | | 24 |
| RIV110827 Total | | | 120 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120804 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 20,182 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 925 | 925 | 925 | | | | | | | 925 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 420 | 420 | 420 | | | | | | | 420 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 125 | 125 | 125 | | | | | | | 125 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 102 | 102 | 102 | | | | | | | 102 |
| AGENCY | | | 492 | 492 | 492 | | | | | | | 492 |
| FARE REVENUE | | | 3,350 | 3,350 | 3,350 | | | | | | | 3,350 |
| LOCAL TRANS FUNDS | | | 10,268 | 10,268 | 10,268 | | | | | | | 10,268 |
| RIV CO SALES TAX | | | 4,500 | 4,500 | 4,500 | | | | | | | 4,500 |
| RIV120804 Total | | | 20,182 | 20,182 | 20,182 | | | | | | | 20,182 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120805 | Riverside | SSAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,250 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY – CAPITALIZED PREVENTIVE MAINTENANCE FOR FISCAL YEAR 2012/2013 (FTA 5307 – FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,800 | 1,800 | 1,800 | | | | | | | 1,800 |
| LOCAL TRANS FUNDS | | | 450 | 450 | 450 | | | | | | | 450 |
| RIV120805 Total | | | 2,250 | 2,250 | 2,250 | | | | | | | 2,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120811 | Riverside | SSAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 100 | | Agency | SUNLINE TRANSIT AGENCY | |

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - FURNITURE REPLACEMENT: PURCHASE OF OFFICE FURNITURE TO REPLACE AND ADD FURNITURE AS THE FURNITURE REACHES THE END OF ITS CYCLE LIFE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 80 | 80 | 80 | | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | 20 | | | | | | | 20 |
| RIV120811 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120812 | Riverside | SSAB | | 3ITS0701 | ITS01 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 105 | | Agency | SUNLINE TRANSIT AGENCY | |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS AND TO STREAMLINE OPERATIONS AND PRODUCE REPORTS FOR SUNLINE SERVICES (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 84 | 84 | 84 | | | | | | | 84 |
| STATE TRANSIT ASSIST | | | 21 | 21 | 21 | | | | | | | 21 |
| RIV120812 Total | | | 105 | 105 | 105 | | | | | | | 105 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120813 | Riverside | SSAB | | 3TL1207 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 115 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE NEW MODERN, STATE OF THE ART TELEPHONE SYSTEM, IMPROVING THE COMMUNICATION SYSTEM FOR SUNLINE TRANSIT AGENCY (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 92 | 92 | 92 | | | | | | | 92 |
| STATE TRANSIT ASSIST | | | 23 | 23 | 23 | | | | | | | 23 |
| RIV120813 Total | | | 115 | 115 | 115 | | | | | | | 115 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120814 | Riverside | SSAB | | 3TL707 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLY FOR SUNLINE TRANSIT - PURCHASE FIVE (5) NEW SPARE FAREBOXES TO ALLOW EXISTING UNITS TO BE REPAIRED WITHOUT BUS SERVICE INTERRUPTION (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 48 | 48 | 48 | | | | | | | 48 |
| STATE TRANSIT ASSIST | | | 12 | 12 | 12 | | | | | | | 12 |
| RIV120814 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120815 | Riverside | SSAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - CONDUCT A SAMPLE SURVEY OF SUNLINE TRANSIT AGENCY RIDERS, PROVIDING USEFUL INFORMATION TO SUPPORT SUNLINE PLANNING AND MARKETING EFFORTS. SURVEY WILL ALSO INCLUDE NTD SECTION 15 RIDECHECKS (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 80 | 80 | 80 | | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | 20 | | | | | | | 20 |
| RIV120815 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV120817 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 439 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT - SPECIAL FUEL PROVISION ALLOWING A PORTION OF AGENCY FUEL COSTS TO BE TREATED AS A CAPITAL MAINTENANCE (FTA 5307 - FY 13) (UZA: INCCPS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 351 | 351 | 351 | | | | | | | 351 |
| STATE TRANSIT ASSIST | | | 88 | 88 | 88 | | | | | | | 88 |
| RIV120817 Total | | | 439 | 439 | 439 | | | | | | | 439 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130505 | Riverside | SSAB | | 3TL504 | BUO00 | | | | T | NON-EXEMPT | 0 |

Description: PTC 218 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - JOB ACCESS & REVERSE COMMUTE PROJECT: REALIGNMENT AND EXPANSION OF SERVICE FROM INDIO TO COACHELLA, MECCA AND THE NORTH SHORE, CONNECTING COMMUTERS TO OTHER EASTERN RIVERSIDE COUNTY COMMUNITIES (FTA 5316 FY 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 109 | 109 | 109 | | | | | | | 109 |
| AGENCY | | | 109 | 109 | 109 | | | | | | | 109 |
| RIV130505 Total | | | 218 | 218 | 218 | | | | | | | 218 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130508 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 118 Agency SUNLINE TRANSIT AGENCY

IN THE COACHELLA VALLEY FOR CVAG – JOB ACCESS & REVERSE COMMUTE PROGRAM: PROVIDE SHUTTLE SERVICE FOR THE HOMELESS SEEKING EMPLOYMENT - SHUTTLE SERVICE WILL PROVIDE CONNECTIONS TO SUNLINE BUS HUBS AND TO AREAS WHERE SUNLINE DOES NOT CURRENTLY SERVE. PROGRAM ALSO INCLUDES MOBILITY MANAGER (FTA 5316, FY 12).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 69 | 69 | 69 | | | | | | | 69 |
| AGENCY | | | 49 | 49 | 49 | | | | | | | 49 |
| RIV130508 Total | | | 118 | 118 | 118 | | | | | | | 118 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130606 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 22,350 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICES (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12 & FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 925 | 925 | 925 | | | | | | | 925 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 420 | 420 | 420 | | | | | | | 420 |
| AGENCY | | | 938 | 938 | 938 | | | | | | | 938 |
| FARE REVENUE | | | 3,550 | 3,550 | 3,550 | | | | | | | 3,550 |
| LOCAL TRANS FUNDS | | | 11,300 | 11,300 | 11,300 | | | | | | | 11,300 |
| RIV CO SALES TAX | | | 5,217 | 5,217 | 5,217 | | | | | | | 5,217 |
| RIV130606 Total | | | 22,350 | 22,350 | 22,350 | | | | | | | 22,350 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130609 | Riverside | SSAB | | REG0702 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 532 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - TRANSIT STOP ENHANCEMENTS. ENHANCEMENTS INCLUDE BUT NOT LIMITED TO: PURCHASE AND INSTALLATION OF 38 NEW BUS SHELTERS AND BUS STOP SITE IMPROVEMENTS SAFETY AND SECURITY (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 282 | 282 | 282 | | | | | | | 282 |
| STATE TRANSIT ASSIST | | | 50 | 50 | 50 | | | | | | | 50 |
| RIV130609 Total | | | 532 | 532 | 532 | | | | | | | 532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130612 | Riverside | SSAB | | 3ITS07 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PURCHASE VARIOUS IT EQUIPMENT, SOFTWARE AND HARDWARE FOR EXISTING AGENCY SYSTEM NEEDS (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |
| STATE TRANSIT ASSIST | | | 60 | 60 | 60 | | | | | | | 60 |
| RIV130612 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130801 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,346 Agency SUNLINE TRANSIT AGENCY

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - PREVENTIVE MAINTENANCE (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 11/12)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 1,877 | 1,877 | 1,877 | | | | | | | 1,877 |
| LOCAL TRANS FUNDS | | | 469 | 469 | 469 | | | | | | | 469 |
| RIV130801 Total | | | 2,346 | 2,346 | 2,346 | | | | | | | 2,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130805 | Riverside | SSAB | | REG0702 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 161 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE CO - GROUPED PROJECTS FOR PURCHASE OF NEW BUSES & RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET (FTA 5310 - FFY 12) ($21 TDC USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 161 | 161 | 161 | | | | | | | 161 |
| RIV130805 Total | | | 161 | 161 | 161 | | | | | | | 161 |

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV130807 | Riverside | SSAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2 Agency SUNLINE TRANSIT AGENCY

IN RIVERSIDE COUNTY - GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES (FTA 5310 - FFY 12) (1K TRANSPORTATION DEVELOPMENT CREDITS USED TO MATCH FTA 5310 IN CONS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310 FTA 5310 ELD AND DISABI | | | 2 | 2 | 2 | | | | | | | 2 |
| RIV130807 Total | | | 2 | 2 | 2 | | | | | | | 2 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140804 | Riverside | SSAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 28,011 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FHWA CMAQ XFER FY15 - $150K) (5316 FY11 & FY12 - $33K) (5317 FY11 & FY12 - $66K) (5307 UZA INDCCPS FY14 - $3,000K)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 150 | 150 | 150 | | | | | | | 150 |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 430 | 430 | 430 | | | | | | | 430 |
| FTA 5316 JOB ACCESS PROGRAM | | | 33 | 33 | 33 | | | | | | | 33 |
| FTA 5317 NEW FREEDOM PROGRAM | | | 66 | 66 | 66 | | | | | | | 66 |
| AGENCY | | | 1,364 | 1,364 | 1,364 | | | | | | | 1,364 |
| FARE REVENUE | | | 3,651 | 3,651 | 3,651 | | | | | | | 3,651 |
| LOCAL TRANS FUNDS | | | 13,471 | 13,471 | 13,471 | | | | | | | 13,471 |
| RIV CO SALES TAX | | | 5,846 | 5,846 | 5,846 | | | | | | | 5,846 |
| RIV140804 Total | | | 28,011 | 28,011 | 28,011 | | | | | | | 28,011 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140809 | Riverside | SSAB | | REG0702 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency SUNLINE TRANSIT AGENCY

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REPLACEMENT OF TWO BUS LIFTS. (FY14 5307 - $320K) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| STATE TRANSIT ASSIST | | | 80 | 80 | 80 | | | | | | | 80 |
| RIV140809 Total | | | 400 | 400 | 400 | | | | | | | 400 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Riverside County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| RIV140812 | Riverside | SSAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

| Description: | PTC | 100 | Agency | SUNLINE TRANSIT AGENCY |
|---|---|---|---|---|

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: MASTER PLAN UPDATE FOR THE THOUSAND PALMS SITE. (FY14 5307 - $80K) (UZA: INCCPS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA | | | 80 | 80 | 80 | | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | 20 | | | | | | | 20 |
| RIV140812 Total | | | 100 | 100 | 100 | | | | | | | 100 |
| Grand Total | 119,978 | 186,545 | 1,517,398 | 1,823,921 | 1,823,921 | | | | | | | 1,823,921 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 200064 | San Bernardino | SCAB | | 200064 | CAN76 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 570 | Agency | COLTON | |

WASHINGTON ST FROM RECHE CANYON TO HUNTS LN - ELIMINATE BOTTLENECK BY ADDING NB TURN POCKET AT RECHE CANYON RD. (EXCLUSIVE LEFT AND RIGHT) THROUGH RESTRIPING AND WIDENING WITHIN R/W; MODIFY TRAFFIC SIGNALS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 60 | | 340 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 85 | | 85 | 170 | 170 | | | | | | | 170 |
| 200064 Total | 145 | | 425 | 570 | 570 | | | | | | | 570 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| SBD031361 | San Bernardino | SCAB | | SBD031361 | CAX63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 3,431 | Agency | RIALTO | |

AYALA DRIVE BASELINE ROAD TO SR210 WIDEN FROM 2 LANES TO 4 LANES (2 LNS EACH DIR)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 631 | 200 | 2,600 | 3,431 | 3,431 | | | | | | | 3,431 |
| SBD031361 Total | 631 | 200 | 2,600 | 3,431 | 3,431 | | | | | | | 3,431 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040826 | San Bernardino | SCAB | | 20040826 | CAY61 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 25,885 | Agency | SAN BERNARDINO COUNTY | |

GLEN HELEN PARKWAY AT UPRR AND BNSF- GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FEE | 737 | 1,779 | 4,104 | 6,620 | 6,620 | | | | | | | 6,620 |
| PRIVATE FUNDS | | | 2,070 | 2,070 | 2,070 | | | | | | | 2,070 |
| SBD CO MEASURE I | 1,913 | 4,621 | 3,489 | 10,023 | 10,023 | | | | | | | 10,023 |
| TRADE CORRIDOR PROGRAM | | | 7,172 | 7,172 | 7,172 | | | | | | | 7,172 |
| 20040826 Total | 2,650 | 6,400 | 16,835 | 25,885 | 25,885 | | | | | | | 25,885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131103 | San Bernardino | MDAB | | REG0704 | LUM06 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,267 | Agency | VARIOUS AGENCIES | |

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 914 | 914 | 914 | | | | | | | 914 |
| AGENCY | | | 353 | 353 | 353 | | | | | | | 353 |
| 20131103 Total | | | 1,267 | 1,267 | 1,267 | | | | | | | 1,267 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0G841 | San Bernardino | MDAB | | 4ITS04 | ITS12 | 15 | 107.3 | 107.3 | S | EXEMPT - 93.126 | 0 |

Description: PTC 260 Agency CALTRANS

C. V. KANE SCRRA INTERPRETIVE DISPLAYS (NEAR THE CITY OF BARSTOW, AT THE C.V. KANE SAFETY ROADSIDE REST AREA (SCRRA) INSTALL INTERPRETIVE DISPLAYS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-IIP TEA | 58 | 3 | 199 | 260 | 260 | | | | | | | 260 |
| 0G841 Total | 58 | 3 | 199 | 260 | 260 | | | | | | | 260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20040701 | San Bernardino | MDAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 533 Agency BARSTOW CITY/COUNTY TRANSIT

PARATRANSIT - VEHICLES 22 PASSENGER REPLACEMENT - GAS 08-1;5-2010;2-2011;

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 348 | 348 | 348 | | | | | | | 348 |
| LOCAL TRANS FUNDS | | | 140 | 140 | 140 | | | | | | | 140 |
| STATE TRANSIT ASSIST | | | 45 | 45 | 45 | | | | | | | 45 |
| 20040701 Total | | | 533 | 533 | 533 | | | | | | | 533 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20060606 | San Bernardino | MDAB | | 4TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 24,950 Agency BARSTOW CITY/COUNTY TRANSIT

BARSTOW -OPERATING EXPENSES

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 2,732 | 2,732 | 2,732 | | | | | | | 2,732 |
| FARE REVENUE | | | 2,029 | 2,029 | 2,029 | | | | | | | 2,029 |
| LOCAL TRANS FUNDS | | | 18,102 | 18,102 | 18,102 | | | | | | | 18,102 |
| PRIVATE FUNDS | | | 48 | 48 | 48 | | | | | | | 48 |
| SBD CO MEASURE I | | | 2,039 | 2,039 | 2,039 | | | | | | | 2,039 |
| 20060606 Total | | | 24,950 | 24,950 | 24,950 | | | | | | | 24,950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061701 | San Bernardino | SCAB | | 4TL104 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,227 Agency OMNITRANS

JOBS ACCESS AND REVERSE COMMUTE ADMINISTRATION OPERATIONS AND CAPITAL SECTION 5316 JOB ACCESS REVERSE COMMUTE (JARC) VARIOUS PROJECTS (c/o project from prior year)(UZA FY12/13: LA/LB/SA $906; Riv/SB $1,242)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 931 | 931 | 931 | | | | | | | 931 |
| FTA 5316 JOB ACCESS PROGRAM | | | 2,148 | 2,148 | 2,148 | | | | | | | 2,148 |
| LOCAL TRANS FUNDS | | | 2,148 | 2,148 | 2,148 | | | | | | | 2,148 |
| 20061701 Total | | | 5,227 | 5,227 | 5,227 | | | | | | | 5,227 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

San Bernardino County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20061901 | San Bernardino | SCAB | | 4TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,395 Agency OMNITRANS

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL (UZA FY 12/13: LA/LB/SA $394; Riv/SB $526)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 920 | 920 | 920 | | | | | | | 920 |
| LOCAL TRANS FUNDS | | | 475 | 475 | 475 | | | | | | | 475 |
| 20061901 Total | | | 1,395 | 1,395 | 1,395 | | | | | | | 1,395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20131301 | San Bernardino | MDAB | | 4TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 356 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES (CALTRANS CYCLE 6 and 7: JARC & NEW FREEDOM PROJECTS)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 310 | 310 | 310 | | | | | | | 310 |
| LOCAL TRANS FUNDS | | | 46 | 46 | 46 | | | | | | | 46 |
| 20131301 Total | | | 356 | 356 | 356 | | | | | | | 356 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20111808 | San Bernardino | MDAB | | 4TL104 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,917 Agency VICTOR VALLEY TRANSIT AUTHORITY

INLAND EMPIRE VANPOOL PROGRAM - VICTOR VALLEY PHASE LIVABILITY GRANT (Demonstration Project - upon completion, will become part of ongoing project SBD31581)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP | | | 514 | 514 | 514 | | | | | | | 514 |
| FTA 5309(c) BUS | | | 1,491 | 1,491 | 1,491 | | | | | | | 1,491 |
| LOCAL TRANS FUNDS | | | 514 | 514 | 514 | | | | | | | 514 |
| SBD CO MEASURE I | | | 373 | 373 | 373 | | | | | | | 373 |
| STATE TRANSIT ASSIST | | | 25 | 25 | 25 | | | | | | | 25 |
| 20111808 Total | | | 2,917 | 2,917 | 2,917 | | | | | | | 2,917 |
| Grand Total | 3,484 | 6,603 | 56,704 | 66,791 | 66,791 | | | | | | | 66,791 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110105 | Ventura | SCCAB | | 5TDL04 | NCR25 | | | | L | NON-REPORTABLE TCM | 0 |

Description: PTC 700 Agency CAMARILLO

CALLEGUAS CREEK BIKE TRAIL PHASE 3 - CONSTRUCT 3800 FOOT BIKE PATH ALONG WEST SIDE OF CALLEGUAS CREEK FROM ROUTE 101 TO PLEASANT VALLEY ROAD

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 360 | 360 | 360 | | | | | | | 360 |
| CITY FUNDS | 100 | | 240 | 340 | 340 | | | | | | | 340 |
| VEN110105 Total | 100 | | 600 | 700 | 700 | | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110106 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | L | TCM | 0 |

Description: PTC 400 Agency CAMARILLO

CALLEGUAS CREEK BIKE PATH PHASE 4 - SOUTH SIDE OF ROUTE 101 FROM PETIT STREET TO CALLEGUAS CREEK / VILLAGE AT THE PARK DRIVE - CONSTRUCT APPROXIMATELY 3500 FOOT CLASS I BIKE PATH

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 54 | | 300 | 354 | 354 | | | | | | | 354 |
| CITY FUNDS | 10 | | 36 | 46 | 46 | | | | | | | 46 |
| VEN110106 Total | 64 | | 336 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130105 | Ventura | SCCAB | | 5AL07 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,695 Agency CAMARILLO

ON PANCHO RD FROM ADOHR LN TO HOWARD RD IN CAMARILLO, RECONSTRUCT 5100 FT OF ROADWAY INCLUDING CONCRETE, ACCESS RAMPS, AND OTHER IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| CITY FUNDS | | | 195 | 195 | 195 | | | | | | | 195 |
| VEN130105 Total | | | 1,695 | 1,695 | 1,695 | | | | | | | 1,695 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN010203 | Ventura | SCCAB | | VEN010203 | CANT5 | | | | L | TCM Committed | 0 |

Description: PTC 714 Agency OJAI

OJAI VALLEY BIKE TRAIL EXTENSION/FULTON ST EXTENSION (STP INCLUDES TOLL CREDITS OF $54 FOR FY 2010/11 CON AND $11 FOR FY 13/14 CON.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 22 | | 574 | 596 | 596 | | | | | | | 596 |
| CITY FUNDS | 6 | 9 | 103 | 118 | 118 | | | | | | | 118 |
| VEN010203 Total | 28 | 9 | 677 | 714 | 714 | | | | | | | 714 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120424 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 970 Agency OXNARD

OXNARD BLVD BIKE PATH FROM GONZALEZ RD TO 1250 FT SOUTH OF GONZALEZ RD. INCLUDES LIGHTING AND LANDSCAPING (SPLIT FROM VEN990317).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 341 | 341 | 341 | | | | | | | 341 |
| CITY FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |
| STATE BIKE LANE ACT. | | | 585 | 585 | 585 | | | | | | | 585 |
| VEN120424 Total | | | 970 | 970 | 970 | | | | | | | 970 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120601 | Ventura | SCCAB | | 5O0701 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 687 Agency OXNARD

AT RICE/101 INTERCHANGE, LANDSCAPING AND IRRIGATION IMPROVEMENTS. LIMITS ARE AUTO CENTER DR, SANTA CLARA AVE, AND VENTURA BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 142 | | 407 | 549 | 549 | | | | | | | 549 |
| CITY FUNDS | 36 | | 102 | 138 | 138 | | | | | | | 138 |
| VEN120601 Total | 178 | | 509 | 687 | 687 | | | | | | | 687 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120802 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency OXNARD

IN OXNARD, CITYWIDE SIDEWALK SURVEY. TAKE INVENTORY OF SIDEWALKS AND PRIORITIZE PEDESTRIAN PROJECTS. CONDUCT ADA SURVEY TO IDENTIFY IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 177 | | | 177 | 177 | | | | | | | 177 |
| CITY FUNDS | 23 | | | 23 | 23 | | | | | | | 23 |
| VEN120802 Total | 200 | | | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34094 | Ventura | SCCAB | | VEN34094 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,924 Agency OXNARD

IN OXNARD HUENEME RD SAVIERS TO ARCTURUS WIDEN AND CONSTRUCT FROM 2 TO 4 LANES (SAFETEA-LU PROJECT #735'TIP')

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 557 | 557 | 557 | | | | | | | 557 |
| STP LOCAL - REGIONAL | | | 825 | 825 | 825 | | | | | | | 825 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| TRADE CORRIDOR PROGRAM | | | 1,462 | 1,462 | 1,462 | | | | | | | 1,462 |
| VEN34094 Total | | | 2,924 | 2,924 | 2,924 | | | | | | | 2,924 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051201 | Ventura | SCCAB | | VEN051201 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 1,986 Agency SIMI VALLEY

WEST LOS ANGELES AVENUE FROM WEST CITY LIMIT TO EASY STREET 0.4 MILE CLASS II BIKE LANES - CMAQ INCLUDES $228 OF TOLL CREDITS FOR 11/12 CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,986 | 1,986 | 1,986 | | | | | | | 1,986 |
| VEN051201 Total | | | 1,986 | 1,986 | 1,986 | | | | | | | 1,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120103 | Ventura | SCCAB | | 5AL07 | CAN76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 885 Agency SIMI VALLEY

WIDEN EASTBOUND MADERA ROAD FROM TWO TO THREE LANES FROM COUNTRY CLUB DRIVE WEST TO WOOD RANCH PARKWAY (3,400'). (STPL-R IN FY 14/15 INCLUDES $102 TOLL CREDITS FOR CONSTRUCTION).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 885 | 885 | 885 | | | | | | | 885 |
| VEN120103 Total | | | 885 | 885 | 885 | | | | | | | 885 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120604 | Ventura | SCCAB | | 5AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 575 Agency SIMI VALLEY

ERRINGER RD AT COCHRAN ST INSTALL RIGHT TURN LANE AND CONSTRUCT CURB, GUTTER, AND SIDEWALK. (STPL-R IN FY 13/14 INCLUDES $63 TOLL CREDITS FOR CONSTRUCTION).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 575 | 575 | 575 | | | | | | | 575 |
| VEN120604 Total | | | 575 | 575 | 575 | | | | | | | 575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110308 | Ventura | SCCAB | | REG0703 | NCRH1 | | | | L | TCM Committed | 0 |

Description: PTC 7,852 Agency THOUSAND OAKS

ERBES ROAD FROM FALMOUTH TO THOUSAND OAKS BLVD (3900') CONSTRUCT CLASS II BIKE LANES, SIDEWALK/DRAINAGE IMPROVEMENTS, EXTEND TURN LANES AT INTERSECTION OF ERBES/HILLCREST (CMAQ IN FY 14/15 INCLUDES $30 TOLL CREDITS).

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 506 | 4,916 | 5,422 | 5,422 | | | | | | | 5,422 |
| STP LOCAL - REGIONAL | | | 285 | 285 | 285 | | | | | | | 285 |
| CITY FUNDS | 900 | 126 | 1,119 | 2,145 | 2,145 | | | | | | | 2,145 |
| VEN110308 Total | 900 | 632 | 6,320 | 7,852 | 7,852 | | | | | | | 7,852 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120422 | Ventura | SCCAB | | 5TL0706 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 10,101 | Agency | VENTURA COUNTY | |

MULTI-MODAL SHORESIDE POWER PROJECT. UPGRADE ONE BERTH WITH ELECTRICAL SHORESIDE POWER UNITS. CMAQ IN FY 13/14 INCLUDES TOLL CREDITS OF $196 IN CON.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |
| AGENCY | | | 8,401 | 8,401 | 8,401 | | | | | | | 8,401 |
| VEN120422 Total | | | 10,101 | 10,101 | 10,101 | | | | | | | 10,101 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121006 | Ventura | SCCAB | | 5A0710 | NCNH2 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 250 | Agency | VENTURA COUNTY | |

ON RICE AVE AT WOOLEY RD IN VENTURA COUNTY IMPROVE SIGNAL AND SIGNAL TIMING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 200 | 200 | 200 | | | | | | | 200 |
| CITY FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| VEN121006 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130401 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | L | TCM | 0 |
| Description: | | | | | | | PTC | 450 | Agency | VENTURA COUNTY | |

ON PLEASANT VALLEY ROAD BETWEEN RICE AVE AND LAS POSAS RD (5 CENTERLINE MILES) INSTALL CLASS III BIKE LANES. INCLUDES RESTRIPING AND SIGNAGE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 360 | 360 | 360 | | | | | | | 360 |
| COUNTY | | | 90 | 90 | 90 | | | | | | | 90 |
| VEN130401 Total | | | 450 | 450 | 450 | | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110114 | Ventura | SCCAB | | 7120003 | NCN46 | 34 | 12.78 | 13.15 | S | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,240 | Agency | CAMARILLO | |

IN CAMARILLO LEWIS ROAD FROM PLEASANT VALLEY ROAD TO DAWSON DRIVE LANDSCAPING ENHANCEMENT. STPE-R IN FY 12/13 INCLUDES TOLL CREDITS OF $132 FOR CONSTRUCTION.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 90 | | | 90 | 90 | | | | | | | 90 |
| STP ENHANCE-RIP TEA | | | 1,150 | 1,150 | 1,150 | | | | | | | 1,150 |
| VEN110114 Total | 90 | | 1,150 | 1,240 | 1,240 | | | | | | | 1,240 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070201 | Ventura | SCCAB | | VEN070201 | CAX62 | 101 | 39.8 | 43.6 | S | TCM Committed | 0 |

Description: PTC 87,760 Agency CALTRANS

NEAR MUSSEL SHOALS ADD 1 HOV LANE EACH DIR FROM MOBIL PIER ROAD UC TO S/O CASITAS PASS RD IN SANTA BARBARA CO. (PM R 39.8 TO 2.2). HOV LANES ARE PROPOSED TO BE PART-TIME (AM & PM PEAK PERIODS) ONLY. EXTEND ON/OFF-LANES AT MUSSEL SHOALS & LA CONCHITA FOR BETTER ACCEL AND DECEL; KEEP AS SINGLE LANES. CLOSE EXISTING 3 MEDIAN OPENINGS LOCATED NEAR LA CONCHITA AND MUSSEL SHOALS AND TANK FARM.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CORRIDOR MOBILITY PROGRAM | | | 76,900 | 76,900 | 76,900 | | | | | | | 76,900 |
| STATE CASH - IPP PRIOR | | 260 | | 260 | 260 | | | | | | | 260 |
| STATE CASH - IIP | 10,600 | | | 10,600 | 10,600 | | | | | | | 10,600 |
| VEN070201 Total | 10,600 | 260 | 76,900 | 87,760 | 87,760 | | | | | | | 87,760 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121005 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 188 Agency CAMARILLO

PURCHASE ONE (1) REPLACEMENT DIAL-A-RIDE BUS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 150 | 150 | 150 | | | | | | | 150 |
| CITY FUNDS | | | 38 | 38 | 38 | | | | | | | 38 |
| VEN121005 Total | | | 188 | 188 | 188 | | | | | | | 188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140802 | Ventura | SCCAB | | 5TL0703 | BUN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency CAMARILLO

PURCHASE TWO (2) EXPANSION 16-PASSENGER BUSES FOR GENERAL DIAL A RIDE SERVICE.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| CITY FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| VEN140802 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110108 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,701 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - VINEYARD AVENUE LINE THREE YEAR DEMONSTRATION (CMAQ INCLUDES TRANSPORTATION DEVELOPMENT CREDIT OF $195.). Service ends 2014/15.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,701 | 1,701 | 1,701 | | | | | | | 1,701 |
| VEN110108 Total | | | 1,701 | 1,701 | 1,701 | | | | | | | 1,701 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120404 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,354 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - THREE YEAR DEMONSTRATION PROJECT. SERVICE ENDS FY2015/16. VICTORIA ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,083 | 2,083 | 2,083 | | | | | | | 2,083 |
| CITY FUNDS | | | 271 | 271 | 271 | | | | | | | 271 |
| VEN120404 Total | | | 2,354 | 2,354 | 2,354 | | | | | | | 2,354 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN055412 | Ventura | SCCAB | | VEN055412 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 317 Agency SIMI VALLEY

THREE (3) REPLACEMENT PARATRANSIT VANS (CMAQ INCLUDES TRANSPORTATION DEVELOPMENT CREDIT OF $36 IN FY 10/11.)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 317 | 317 | 317 | | | | | | | 317 |
| VEN055412 Total | | | 317 | 317 | 317 | | | | | | | 317 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120410 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,650 Agency SIMI VALLEY

PURCHASE THREE (3) 40-FT CNG BUSES FOR REPLACEMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,461 | 1,461 | 1,461 | | | | | | | 1,461 |
| CITY FUNDS | | | 189 | 189 | 189 | | | | | | | 189 |
| VEN120410 Total | | | 1,650 | 1,650 | 1,650 | | | | | | | 1,650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN056402 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 253 Agency THOUSAND OAKS

EXPANSION OF CNG TIME FILL AND GAS STORAGE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 73 | | 149 | 222 | 222 | | | | | | | 222 |
| CITY FUNDS | 10 | | 21 | 31 | 31 | | | | | | | 31 |
| VEN056402 Total | 83 | | 170 | 253 | 253 | | | | | | | 253 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN081002 | Ventura | SCCAB | | 5TL0706 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,856 Agency THOUSAND OAKS

TRANSIT OPERATIONS FACILITY EXPANSION FOR THOUSAND OAKS TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 560 | 560 | 560 | | | | | | | 560 |
| 5307 FTA 5307 UZA FORMULAR | 175 | | 364 | 539 | 539 | | | | | | | 539 |
| CITY FUNDS | 44 | | 488 | 532 | 532 | | | | | | | 532 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 225 | 225 | 225 | | | | | | | 225 |
| VEN081002 Total | 219 | | 1,637 | 1,856 | 1,856 | | | | | | | 1,856 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110110 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,261 Agency THOUSAND OAKS

PURCHASE TWO CNG TRANSIT BUSES FOR REPLACEMENT AND TWO TRANSIT SERVICE VEHICLES FOR EXPANSION PLUS ADDITIONAL FARE EQUIPMENT (CMAQ INCLUDES TRANSIT DEVELOPMENT CREDITS OF $53 IN FY 2011/12)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 788 | 788 | 788 | | | | | | | 788 |
| CITY FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 423 | 423 | 423 | | | | | | | 423 |
| VEN110110 Total | | | 1,261 | 1,261 | 1,261 | | | | | | | 1,261 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110111 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | TCM Committed | 0 |

Description: PTC 568 Agency THOUSAND OAKS

EXTEND OPERATING HOURS FOR THOUSAND OAKS FIXED ROUTE AND DIAL A RIDE SYSTEMS. Service ends 7/1/2014.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 480 | 480 | 480 | | | | | | | 480 |
| CITY FUNDS | | | 88 | 88 | 88 | | | | | | | 88 |
| VEN110111 Total | | | 568 | 568 | 568 | | | | | | | 568 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110603 | Ventura | SCCAB | | REG0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 69 Agency THOUSAND OAKS

REPLACE PHONE SYSTEM FOR DIAL-A-RIDE CALL-IN CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 55 | 55 | 55 | | | | | | | 55 |
| CITY FUNDS | | | 14 | 14 | 14 | | | | | | | 14 |
| VEN110603 Total | | | 69 | 69 | 69 | | | | | | | 69 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110604 | Ventura | SCCAB | | 5TL0707 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 127 Agency THOUSAND OAKS

REPLACE FAREBOXES AND INSTALL AUTOMATIC STOP ANNUNCIATORS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 102 | 102 | 102 | | | | | | | 102 |
| CITY FUNDS | | | 25 | 25 | 25 | | | | | | | 25 |
| VEN110604 Total | | | 127 | 127 | 127 | | | | | | | 127 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120408 | Ventura | SCCAB | | 5TL0702 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 132 Agency THOUSAND OAKS

ELECTRONIC DISPATCH SOFTWARE UPGRADES AND LICENSING.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 105 | 105 | 105 | | | | | | | 105 |
| CITY FUNDS | | | 27 | 27 | 27 | | | | | | | 27 |
| VEN120408 Total | | | 132 | 132 | 132 | | | | | | | 132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120421 | Ventura | SCCAB | | 5TL0707 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency THOUSAND OAKS

CONSTRUCT CNG FUELING STATION AT THE THOUSAND OAKS TRANSPORTATION CENTER.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA Transfer from Prior FTIP | 160 | | 640 | 800 | 800 | | | | | | | 800 |
| LOCAL TRANS FUNDS | 40 | | 160 | 200 | 200 | | | | | | | 200 |
| VEN120421 Total | 200 | | 800 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN010409 | Ventura | SCCAB | | VEN010409 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 238 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

EAST COUNTY ADA PARATRANSIT SERVICE OPERATIONS

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 90 | 90 | 90 | | | | | | | 90 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| CITY FUNDS | | | 48 | 48 | 48 | | | | | | | 48 |
| VEN010409 Total | | | 238 | 238 | 238 | | | | | | | 238 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# Draft 2017 Federal Transportation Improvement Program

Ventura County
Local Highway, State Highway, Transit
Completed Projects
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070204 | Ventura | SCCAB | | 5TL0707 | ITS03 | | | | T | TCM Committed | 0 |
| Description: | | | | | | | PTC | 420 | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |

SMARTCARD UPGRADE

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 381 | 381 | 381 | | | | | | | 381 |
| LOCAL TRANS FUNDS | | | 39 | 39 | 39 | | | | | | | 39 |
| VEN070204 Total | | | 420 | 420 | 420 | | | | | | | 420 |
| Grand Total | 12,662 | 901 | 118,210 | 131,773 | 131,773 | | | | | | | 131,773 |

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# 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM


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ORANGE COUNTY REGIONAL OFFICE
OCTA Building
600 South Main Street, Suite 1233
Orange, CA 92868
Phone: (714) 542-3687
Fax: (714) 560-5089

RIVERSIDE COUNTY REGIONAL OFFICE
3403 10th Street, Suite 805
Riverside, CA 92501
Phone: (951) 784-1513
Fax: (951) 784-3925

SAN BERNARDINO COUNTY REGIONAL OFFICE
Santa Fe Depot
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San Bernardino, CA 92418
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SOUTHERN CALIFORNIA
**ASSOCIATION of GOVERNMENTS**

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