

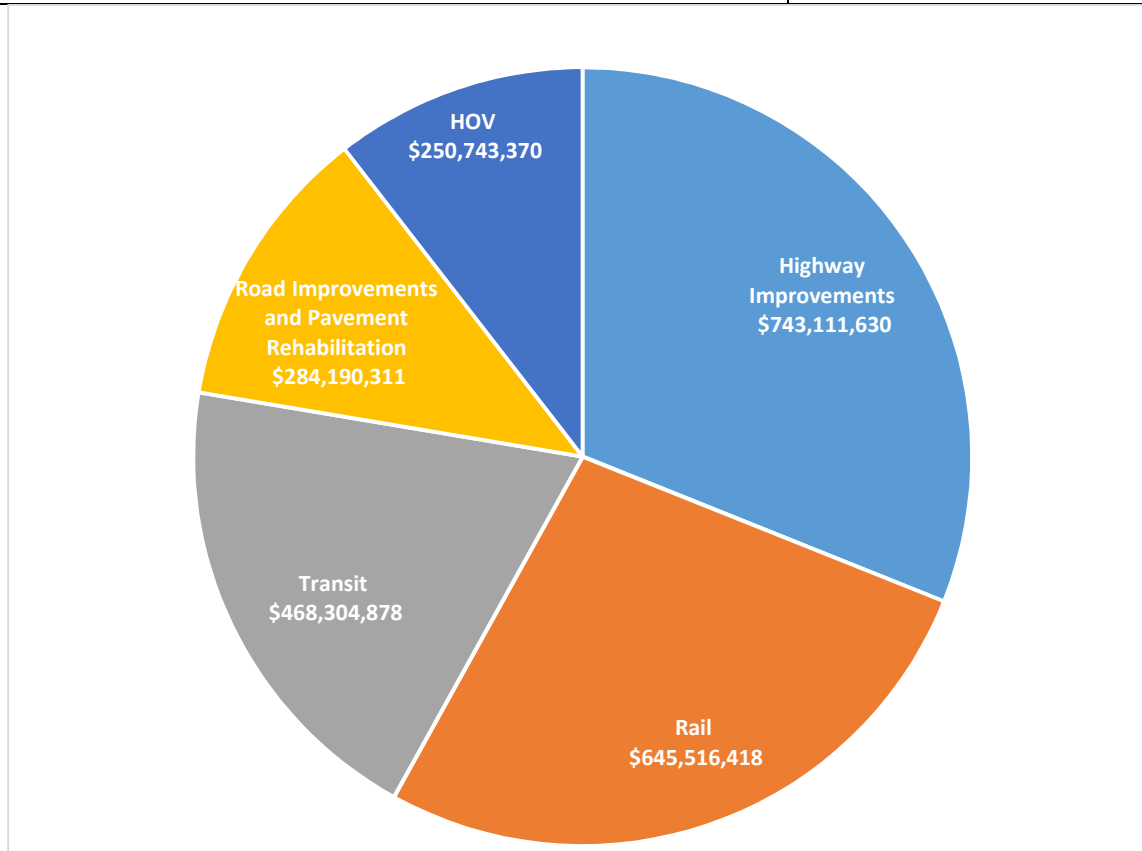
Summary of FFY 2017-18 Annual Listing of Obligations

Obligations in FY 2017-18 in the SCAG region totaled approximately \$2.39 billion in federal funding. Of the \$2.39 billion, \$1.29 billion was obligated by the Federal Highway Administration (FHWA) for highway, local road, bicycle and pedestrian facilities, transportation enhancements, and air quality projects. The remaining balance of \$1.10 billion was obligated by the Federal Transit Administration (FTA). This amount includes \$181 million in transfer funds from FHWA.

The chart below illustrates a breakdown for the following top 5 categories:

- Highway Improvements
- Rail
- Transit
- Road Improvements and Pavement Rehabilitation
- Highway Occupancy Vehicle Lanes (HOV)

Obligations by Project Type	
Highway Improvements	\$ 743,111,630
Rail	\$ 645,516,418
Transit	\$ 468,304,878
Road Improvements and Pavement Rehabilitation	\$ 284,190,311
HOV	\$ 250,743,370
Grand Total	\$ 2,391,866,607



The additional chart shows the region's obligations by fund source.

Obligations by Fund Source	
FTA	1,103,806,954
NATIONAL HIGHWAY	549,611,739
STBG (FORMERLY STP)	282,480,746
CMAQ	121,635,053
HSIP	107,234,602
SHOPP	71,451,525
OTHER SOURCES**	59,603,474
EARMARK REPURPOSING	47,365,018
EMERGENCY RELIEF	34,968,525
TAP	13,709,000

* Includes STP Transfer Funds of \$68,894,778 and CMAQ Transfer Funds of \$112,437,156.

** Includes Interstate Maintenance, Highway Bridge Program, Coordinated Border Infrastructure, PRNS, Recreational Trails, Surface Transportation Priorities, Transportation Improvement Projects, Rail Crossings Programs, and Safe Routes to Schools.

