

2019 Federal Transportation Improvement Program
 Amendment #19-07
 Imperial County
 Conformity Determination Project Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	L	1161L001	IMP160901	0	5	CAX66						6,852
Description: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.												
Fund												
Fiscal Year												
Prior												
18/19												
AGENCY												
Prior												
18/19												
STPL												
Agency: EL CENTRO												
Fund Totals:												
ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	L	1161L001	IMP160901	7	3	CAX66						6,937
Description: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.												
Fund												
Fiscal Year												
Prior												
19/20												
20/21												
AGENCY												
Prior												
18/19												
STPL												
Agency: EL CENTRO												
Fund Totals:												
ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24												

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120003	IMP161001	0	2	CAX63	98	32.1	32.5			3,000
Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.												
Fund												
Fiscal Year												
Prior												
EARREPU												
Prior												
TCRF												
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)												
Fund Totals:												
ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120003	IMP161001	7	7	CAX63	98	32.1	32.5			4,630
Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.												
Fund												
Fiscal Year												
Prior												
EARREPU												
Prior												
TCRF												
19/20												
DEMO												
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)												
Fund Totals:												
ProjTotal Prior FY18/19 FY19/20 FY20/21 FY21/22 FY22/23 FY23/24												

End of State Highway System

End of Report

2019 Federal Transportation Improvement Program

Amendment #19-07

Orange County

Conformity Determination Project Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																		
ORA	T	2A0705	ORA190701	7	1	ITS02						8,400																		
Description: Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals, in the Cities of Lake Forest, Mission Viejo, and unincorporated Orange County. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals in the cities of Anaheim, Fountain Valley, Fullerton, Garden Grove, Huntington Beach, Stanton, and Westminster. Brookhurst Street (
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>8,400</td> <td>8,400</td> </tr> <tr> <td colspan="5">ORAM2TR</td> <td>8,400</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19			8,400	8,400	ORAM2TR					8,400
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	18/19			8,400	8,400																									
ORAM2TR					8,400																									
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																														
<table border="1"> <thead> <tr> <th>Fund Totals:</th> <th>ProjTotal</th> <th>Prior</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> <th>FY22/23</th> <th>FY23/24</th> </tr> </thead> <tbody> <tr> <td>8,400</td> <td>8,400</td> <td></td> <td>8,400</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>													Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	8,400	8,400		8,400					
Fund Totals:	ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24																						
8,400	8,400		8,400																											

End of Transit System

End of Report

2019 Federal Transportation Improvement Program

Amendment #19-07
 San Bernardino County
 Conformity Determination Project Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost															
SBD	L	SBD07147	SBD07147	0	4	CAX66						41,478															
Description: GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU)																											
Fund													Fiscal Year	ENG	ROW	CON	Fund Total										
SEC112													Prior	230	760		990										
SEC117													Prior	2,958			2,958										
XSBD													18/19		2,480		11,722										
CITY													18/19				19,109										
EARREPU													18/19				4,219										
Fund Totals:														3,188	3,240	35,050		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24		
Agency: VICTORVILLE																		41,478	6,428	35,050							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost														
SBD	L	SBD07147	SBD07147	7	7	CAX66						48,513														
Description: GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)																										
Fund													Fiscal Year	ENG	ROW	CON	Fund Total									
SEC112													Prior	230	760		990									
SEC117													Prior	2,958			2,958									
EARREPU													18/19			4,219	4,219									
XSBD													18/19			500	500									
AGENCY													19/20			4,219	4,219									
CITY													19/20			16,818	16,818									
HIP													19/20			7,545	7,545									
STPL													19/20			11,264	11,264									
Fund Totals:														3,188	5,479	39,846		ProjTotal	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
Agency: VICTORVILLE																		48,513	3,948	4,719	39,846					

End of Local Highway System

End of Report