

TABLE 1: REVENUE

Southern California Association of Governments
 2018/2019 - 2023/2024 Federal Transportation Improvement Program
 Amendment No. 6
 (\$ in 1,000)

NOTES	Funding Sources	4 YEAR (FTIP Period)									
		2018/2019		2019/2020		2020/2021		2021/2022		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Total	
Local	Sales Tax	\$1,772,952	\$1,772,952	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6,652,172	
	- City										
	- County	\$1,772,952	\$1,772,952	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6,652,172	
	Gas Tax	\$6	\$6							\$6	
	- Gas Tax (Subventions to Cities)	\$6	\$6							\$6	
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$780,566	\$780,566	\$682,194	\$682,194	\$557,929	\$557,929	\$542,543	\$542,543	\$2,563,232	
	- County General Funds	\$45,248	\$45,248	\$526	\$526	\$86,139	\$86,139	\$273	\$273	\$132,186	
	- City General Funds	\$568,334	\$568,334	\$587,144	\$587,144	\$328,395	\$328,395	\$472,589	\$472,589	\$1,956,462	
	- Street Taxes and Developer Fees	\$166,984	\$166,984	\$94,524	\$94,524	\$143,395	\$143,395	\$69,681	\$69,681	\$474,584	
- RSTP exchange funds											
Transit	\$18,671	\$18,671	\$2,642	\$2,642	\$2,119	\$2,119	\$2,126	\$2,126	\$26,457		
- Transit Fares	\$18,671	\$18,671	\$2,642	\$2,642	\$2,119	\$2,119	\$2,126	\$2,126	\$26,457		
Other (See Appendix 1)	\$2,816,749	\$2,816,749	\$2,603,480	\$2,603,480	\$2,397,765	\$2,397,765	\$1,552,400	\$1,552,400	\$9,370,395		
Local Total	\$5,338,944	\$5,338,944	\$5,134,047	\$5,134,047	\$4,705,620	\$4,705,620	\$3,382,651	\$3,382,651	\$18,611,262		
Regional	Tolls										
	- Bridge										
	- Corridor										
	- Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	State Highway Operations and Protection Program (SHOPP)	\$2,499,209	\$2,499,209	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$7,554,142	
	- SHOPP (Including Augmentation)	\$1,553,702	\$1,553,702	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$6,608,635	
	- SHOPP Prior	\$938,602	\$938,602							\$938,602	
	- State Minor Program	\$6,905	\$6,905							\$6,905	
State Transportation Improvement Program (STIP)	\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648		
- STIP (Including Augmentation)	\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648		
- STIP Prior											
State Bond	\$80,380	\$80,380	\$5,738	\$5,738	\$71,474	\$71,474	\$5,630	\$5,630	\$163,222		
- Proposition 1A (High Speed Passenger Train Bond Program)					\$46,000	\$46,000			\$46,000		
- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$80,380	\$80,380	\$5,738	\$5,738	\$25,474	\$25,474	\$5,630	\$5,630	\$117,222		
- Active Transportation Program	\$220,018	\$220,018	\$70,522	\$70,522	\$50,250	\$50,250			\$340,790		
- Highway Maintenance (HM) Program	\$17,465	\$17,465							\$17,465		
- Highway Bridge Program (HBP)	\$75,295	\$75,295	\$75,300	\$75,300	\$95,365	\$95,365	\$137,955	\$137,955	\$383,915		
- Road Repair and Accountability Act of 2017 (SB1)	\$449,440	\$449,440	\$732,268	\$732,268	\$1,700	\$1,700			\$1,183,408		
- Traffic Congestion Relief Program (TCRP)											
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$25,206	\$25,206	\$24,950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53,490		
Other (See Appendix 3)	\$196,422	\$196,422	\$168,850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$674,799		
State Total	\$3,907,585	\$3,907,585	\$3,696,476	\$3,696,476	\$1,616,678	\$1,616,678	\$2,071,148	\$2,071,148	\$11,286,879		
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$784,305	\$784,305	\$309,964	\$309,964	\$228,685	\$228,685	\$176,572	\$176,572	\$1,496,526	
	- 5309 - Fixed Guideway Capital Improvement Starts	\$1,288	\$1,288							\$1,288	
	- 5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	- 5309c - Bus and Bus Related Grants	\$3,278	\$3,278			\$210	\$210			\$3,488	
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,580	
	- 5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792	
	- 5311f - Intercity Bus	\$205	\$205							\$205	
	- 5337 - State of Good Repair Grants	\$206,459	\$206,459	\$123,595	\$123,595	\$123,596	\$123,596	\$122,670	\$122,670	\$576,320	
	- 5339 - Bus and Bus Facilities Formula Grants	\$74,361	\$74,746	\$49,792	\$50,035	\$9,047	\$9,047	\$9,047	\$9,047	\$142,875	
	- FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$1,732,377	\$1,732,762	\$895,597	\$895,800	\$711,603	\$711,603	\$658,564	\$658,564	\$3,909,929		
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$315,901	\$315,901	\$286,162	\$286,162	\$286,058	\$286,058	\$285,956	\$285,956	\$1,174,077	
	- Construction of Ferry Boats and Ferry Terminal Facilities										
	- Coordinated Border Infrastructure										
	- Federal Lands Access Program										
	- Federal Lands Transportation Program										
	- GARVEE Bonds Debt Service Payments										
	- Highway Infrastructure Program (HIP)	\$10,301	\$10,301	\$4,514	\$4,514					\$14,815	
	- Highway Infrastructure Program (HIP) PRIOR										
	- High Priority Projects (HPP) and Demo	\$13,730	\$13,730	\$9,448	\$9,448	\$4,345	\$4,345	\$1,356	\$1,356	\$28,879	
	- Highway Safety Improvement Program (HSIP)	\$52,579	\$52,579	\$44,574	\$44,574	\$44,607	\$44,607	\$39,601	\$39,601	\$181,361	
- National Highway Freight Program											
- Nationally Significant Freight and Highway Projects											
- Railway Highway Crossings											
- Recreational Trails Program	\$1,927	\$1,927							\$1,927		
- SAFETEA-LU Safe Routes to School (SRTS)	\$9,207	\$9,207							\$9,207		
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$262,912	\$262,912	\$267,863	\$267,863	\$257,029	\$257,029	\$235,439	\$235,439	\$1,023,243		
Other (See Appendix 5)	\$91,149	\$91,149	\$967	\$967	\$6,067	\$6,067	\$15,000	\$15,000	\$113,083		
Federal Highway Total	\$772,265	\$772,265	\$725,428	\$725,428	\$588,106	\$588,106	\$577,352	\$577,352	\$2,673,151		
Federal Railroad Administration	Other Federal Railroad Administration (See Appendix 6)	\$1,500	\$1,500							\$1,500	
	Federal Railroad Administration Total	\$1,500	\$1,500							\$1,500	
Innovative	Federal Total	\$2,506,142	\$2,506,527	\$1,530,985	\$1,531,228	\$1,309,909	\$1,309,909	\$1,235,916	\$1,235,916	\$6,583,580	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$366,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317	
Other (See Appendix 7)											
Innovative Finance Total	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317		
REVENUE TOTAL	\$12,170,867	\$12,171,252	\$10,507,921	\$10,508,164	\$7,656,915	\$7,656,915	\$6,689,707	\$6,689,707	\$37,026,038		

SCAG Financial Comment
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.
 Note: OCTA added in \$10,750 in STBG revenues in FY 18-19 and \$10,750 in STBG revenues in FY 19-20, and reduced STBG revenues in FY 21/22 by \$21,000 due to fund swap with VCTC.
 Note: VCTC increased their STBG revenues in FY 21-22 by \$21,000 due to fund swap with OCTA.
 Note: OCTA added \$20,520 in CMAQ revenues in FY 18-19. These funds are payback funds from SANDAG.
 Note: VCTC loans \$2,800 in CMAQ funds to SBCTA. VCTC lowers CMAQ by \$2,800 in FY 18-19 and gets paid back in FY 19-20.
 Note: SBCTA loaned \$2,800 in CMAQ funds from VCTC. SBCTA increases CMAQ by \$2,800 in FY 18-19 and decreases its CMAQ amount by \$2,800 in FY 19-20.

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2018/2019 - 2023/2024 Federal Transportation Improvement Program
 Amendment No. 6
 (\$ in 1,000)

Region	Funding Sources	4 YEAR (FTIP Period)										
		2018/2019		2019/2020		2020/2021		2021/2022		Current		
		Amendment		Amendment		Amendment		Amendment		Total		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
Local	Sales Tax	\$1,769,718	\$1,769,718	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6,648,938		
	- City											
	- County	\$1,769,718	\$1,769,718	\$1,845,831	\$1,845,831	\$1,747,806	\$1,747,806	\$1,285,583	\$1,285,583	\$6,648,938		
	Gas Tax	\$6	\$6							\$6		
	- Gas Tax (Subventions to Cities)	\$6	\$6							\$6		
	- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$778,272	\$778,272	\$680,878	\$680,878	\$531,325	\$531,325	\$542,543	\$542,543	\$2,533,018		
	- County General Funds	\$45,248	\$45,248	\$526	\$526	\$86,139	\$86,139	\$273	\$273	\$132,186		
	- City General Funds	\$566,040	\$566,040	\$586,715	\$586,715	\$321,744	\$321,744	\$472,589	\$472,589	\$1,947,088		
	- Street Taxes and Developer Fees	\$166,984	\$166,984	\$93,637	\$93,637	\$123,442	\$123,442	\$69,681	\$69,681	\$453,744		
	- RSTP exchange funds											
	Transit	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,126	\$2,126	\$25,457		
	- Transit Fares	\$18,671	\$18,671	\$2,542	\$2,542	\$2,119	\$2,119	\$2,126	\$2,126	\$25,457		
	Other (See Appendix 1)	\$2,815,737	\$2,815,737	\$2,601,060	\$2,601,060	\$2,307,766	\$2,307,766	\$1,552,400	\$1,552,400	\$9,366,953		
Local Total	\$5,382,404	\$5,382,404	\$5,130,331	\$5,130,331	\$4,679,016	\$4,679,016	\$3,382,651	\$3,382,651	\$18,574,402			
Regional	Tolls											
	- Bridge											
State	State Highway Operations and Protection Program (SHOPP)	\$2,499,209	\$2,499,209	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$7,554,142		
	- SHOPP (Including Augmentation)	\$1,553,702	\$1,553,702	\$2,419,328	\$2,419,328	\$957,087	\$957,087	\$1,678,518	\$1,678,518	\$6,608,635		
	- SHOPP Prior	\$938,602	\$938,602							\$938,602		
	- State Minor Program	\$6,905	\$6,905							\$6,905		
	State Transportation Improvement Program (STIP)	\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648		
	- STIP (Including Augmentation)	\$344,150	\$344,150	\$201,519	\$201,519	\$200,349	\$200,349	\$176,630	\$176,630	\$922,648		
	- STIP Prior											
	State Bond	\$80,380	\$80,380	\$5,738	\$5,738	\$71,474	\$71,474	\$5,630	\$5,630	\$163,222		
	- Proposition 1A (High Speed Passenger Train Bond Program)					\$46,000	\$46,000			\$46,000		
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$80,380	\$80,380	\$5,738	\$5,738	\$25,474	\$25,474	\$5,630	\$5,630	\$117,222		
	- Active Transportation Program	\$220,018	\$220,018	\$70,522	\$70,522	\$50,250	\$50,250			\$340,790		
	- Highway Maintenance (HM) Program	\$17,465	\$17,465							\$17,465		
	- Highway Bridge Program (HBP)	\$75,295	\$75,295	\$75,300	\$75,300	\$95,365	\$95,365	\$137,955	\$137,955	\$383,915		
	- Road Repair and Accountability Act of 2017 (SB1)	\$449,440	\$449,440	\$732,268	\$732,268	\$1,700	\$1,700			\$1,163,408		
- Traffic Congestion Relief Program (TCRP)												
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$25,080	\$25,080	\$24,950	\$24,950	\$2,054	\$2,054	\$1,280	\$1,280	\$53,364			
Other (See Appendix 3)	\$196,422	\$196,422	\$168,850	\$168,850	\$238,400	\$238,400	\$71,127	\$71,127	\$674,799			
State Total	\$3,907,459	\$3,907,459	\$3,698,475	\$3,698,475	\$1,616,679	\$1,616,679	\$2,071,140	\$2,071,140	\$11,293,753			
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$783,591	\$783,591	\$309,964	\$309,964	\$228,685	\$228,685	\$176,572	\$176,572	\$1,468,812		
	- 5309 - Fixed Guideway Capital Improvement Starts	\$1,288	\$1,288							\$1,288		
	- 5309b - New and Small Starts (Capital Investment Grants)	\$853,855	\$853,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855		
	- 5309c - Bus and Bus Related Grants	\$3,278	\$3,278			\$210	\$210			\$3,488		
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$4,923	\$4,923	\$20,735	\$20,735	\$2,461	\$2,461	\$2,461	\$2,461	\$30,580		
	- 5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$1,471	\$1,471	\$804	\$804	\$814	\$814	\$6,792		
	- 5311H - Intercity Bus	\$205	\$205							\$205		
	- 5337 - State of Good Repair Grants	\$206,459	\$206,459	\$123,595	\$123,595	\$123,596	\$123,596	\$122,670	\$122,670	\$576,320		
	- 5339 - Bus and Bus Facilities Formula Grants	\$74,361	\$74,746	\$49,792	\$50,035	\$9,047	\$9,047	\$9,047	\$9,047	\$142,875		
	- FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$1,731,663	\$1,732,048	\$805,557	\$805,800	\$711,803	\$711,803	\$658,564	\$658,564	\$3,908,215		
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$285,840	\$285,840	\$196,955	\$196,955	\$235,411	\$235,411	\$127,239	\$127,239	\$845,445	
		- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure												
- Federal Lands Access Program												
- Federal Lands Transportation Program												
- GARVEE Bonds Debt Service Payments												
- Highway Infrastructure Program (HIP)		\$10,301	\$10,301	\$4,514	\$4,514					\$14,815		
- Highway Infrastructure Program (HIP) PRIOR												
- High Priority Projects (HPP) and Demo		\$13,730	\$13,730	\$9,448	\$9,448	\$4,345	\$4,345	\$1,356	\$1,356	\$28,879		
- Highway Safety Improvement Program (HSIP)		\$52,579	\$52,579	\$44,574	\$44,574	\$44,607	\$44,607	\$39,601	\$39,601	\$181,361		
- National Highway Freight Program												
- Nationally Significant Freight and Highway Projects												
- Railway Highway Crossings												
- Recreational Trails Program		\$1,927	\$1,927							\$1,927		
- SAFETEA-LU Safe Routes to School (SRTS)	\$9,207	\$9,207							\$9,207			
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$185,028	\$185,028	\$219,023	\$219,023	\$195,427	\$195,427	\$158,596	\$158,596	\$758,074			
Other (See Appendix 5)	\$91,149	\$91,149	\$87	\$87	\$6,067	\$6,067	\$15,000	\$15,000	\$113,083			
Federal Highway Total	\$664,320	\$664,320	\$587,381	\$587,381	\$485,857	\$485,857	\$341,792	\$341,792	\$2,079,350			
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)											
		\$1,500	\$1,500							\$1,500		
Federal Railroad Administration Total	\$1,500	\$1,500							\$1,500			
Innovative	Federal Total	\$2,397,483	\$2,397,868	\$1,392,938	\$1,393,181	\$1,197,660	\$1,197,660	\$1,000,356	\$1,000,356	\$5,989,065		
	- TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317		
	Innovative Finance Total	\$368,196	\$368,196	\$144,414	\$144,414	\$24,707	\$24,707			\$537,317		
	PROGRAMMED TOTAL	\$12,055,542	\$12,055,927	\$10,366,158	\$10,366,401	\$7,518,062	\$7,518,062	\$6,454,147	\$6,454,147	\$36,394,537		

TABLE 3: REVENUE VS PROGRAMMED

Southern California Association of Governments
 2018/2019 - 2023/2024 Federal Transportation Improvement Program
 Amendment No. 6
 (\$ s in 1,000)

Funding Sources		4 YEAR (FTIP Period)										
		2018/2019		2019/2020		2020/2021		2021/2022		Current		
		Amendment		Amendment		Amendment		Amendment		Total		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
		No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6			
Local	Sales Tax	\$3,234	\$3,234								\$3,234	
	- City											
	- County	\$3,234	\$3,234								\$3,234	
	Gas Tax											
	- Gas Tax (Subventions to Cities)											
	- Gas Tax (Subventions to Counties)											
	Other Local Funds	\$2,294	\$2,294	\$1,316	\$1,316	\$26,604	\$26,604				\$30,214	
	- County General Funds											
	- City General Funds	\$2,294	\$2,294	\$429	\$429	\$6,651	\$6,651				\$9,374	
	- Street Taxes and Developer Fees			\$887	\$887	\$19,953	\$19,953				\$20,840	
	- RSTP exchange funds											
	Transit											
	- Transit Fares											
	Other (See Appendix 1)	\$1,012	\$1,012	\$2,400	\$2,400						\$3,412	
Local Total	\$6,540	\$6,540	\$3,716	\$3,716	\$26,604	\$26,604				\$36,860		
Regional	Tolls											
	- Bridge											
State	State Highway Operations and Protection Program (SHOPP)											
	- SHOPP (Including Augmentation)											
	- SHOPP Prior											
	- State Minor Program											
	State Transportation Improvement Program (STIP)											
	- STIP (Including Augmentation)											
	- STIP Prior											
	State Bond											
	- Proposition 1A (High Speed Passenger Train Bond Program)											
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	- Active Transportation Program											
	- Highway Maintenance (HM) Program											
	- Highway Bridge Program (HBP)											
	- Road Repair and Accountability Act of 2017 (SB1)											
- Traffic Congestion Relief Program (TCRP)												
- State Transit Assistance (STA) (e.g. population/revenue based, Prop. 42)	\$126	\$126								\$126		
Other (See Appendix 3)												
State Total	\$126	\$126								\$126		
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$714	\$714								\$714	
	- 5309 - Fixed Guideway Capital Improvement Starts											
	- 5309b - New and Small Starts (Capital Investment Grants)											
	- 5309c - Bus and Bus Related Grants											
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	- 5311 - Formula Grants for Rural Areas											
	- 5311f - Intercity Bus											
	- 5337 - State of Good Repair Grants											
	- 5339 - Bus and Bus Facilities Formula Grants											
	- FTA Transfer from Prior FTIP											
	Other (See Appendix 4)											
	Federal Transit Total	\$714	\$714								\$714	
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$30,061	\$30,061	\$89,207	\$89,207	\$50,647	\$50,647	\$158,717	\$158,717		\$328,632
		- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure												
- Federal Lands Access Program												
- Federal Lands Transportation Program												
- GARVEE Bonds Debt Service Payments												
- Highway Infrastructure Program (HIP)												
- Highway Infrastructure Program (HIP) PRIOR												
- High Priority Projects (HPP) and Demo												
- Highway Safety Improvement Program (HSIP)												
- National Highway Freight Program												
- Nationally Significant Freight and Highway Projects												
- Railway Highway Crossings												
- Recreational Trails Program												
- SAFETEA-LU Safe Routes to School (SRTS)												
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$77,884	\$77,884	\$48,840	\$48,840	\$61,602	\$61,602	\$76,843	\$76,843		\$265,169		
Other (See Appendix 5)												
Federal Highway Total	\$107,945	\$107,945	\$138,047	\$138,047	\$112,249	\$112,249	\$235,560	\$235,560		\$593,801		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
Innovative	Federal Total	\$108,659	\$108,659	\$138,047	\$138,047	\$112,249	\$112,249	\$235,560	\$235,560		\$594,515	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)											
Revenue	Innovative Finance Total											
	REVENUE - PROGRAM TOTAL	\$116,325	\$116,325	\$141,763	\$141,763	\$138,853	\$138,853	\$235,560	\$235,560		\$631,501	