



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080908	Orange	SCAB		2TR0701	LRN92					T	TCM	3	
Description:						PTC	319,000			Agency	ANAHEIM		
A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		10,682			10,682		10,682						10,682
CITY FUNDS		1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT		1,335			1,335		1,335						1,335
ORA080908 Total		13,352			13,352		13,352						13,352
ORA113027	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	4	
Description:						PTC	4,000			Agency	FULLERTON		
Fullerton Transportation Center Elevators Expansion													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT		470		1,312	1,782	1,782							1,782
PROP 116				1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				500	500		500						500
ORA113027 Total		470		3,530	4,000	3,500	500						4,000
ORA990933	Orange	SCAB		ORA199	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	9,543			Agency	LAGUNA BEACH		
Transit Operating Assistance (Laguna Beach)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				1,411	1,411	917	244	250					1,411
FARE REVENUE				1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS				6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total				9,543	9,543	6,235	1,638	1,670					9,543
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	21	
Description:						PTC	109,196			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits: FY17/18 of Section 5307 @ \$6,476, FY 17/18 of Section 5337 @ \$1,251, FY18/19 of Section 5307 @ \$3,061, FY18/19 of Section 5337 @ \$642, FY19/20 of Section 5307 @ \$3,024, FY19/20 of Section 5337 @ \$653, FY20/21 of Section 5307 @ \$3,024, FY20/21 of Section 5337 @ \$653, and FY21/22 of Section 5307 @ \$2,404, FY20/21 o													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				76,750	76,750			19,298	15,276	15,092	15,092	11,992	76,750
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				13,196	13,196			13,084	28	28	28	28	13,196



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	16,690	16,690			5,422	2,781	2,829	2,829	2,829	16,690
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA	2,560	2,560			831	427	434	434	434	2,560
ORA020106 Total	109,196	109,196			38,635	18,512	18,383	18,383	15,283	109,196

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment	
ORA020118	Orange	SCAB		ORA020118	PAR16						T	EXEMPT - 93.126	17	
Description:						PTC	17,834						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.														
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,493	12,493	12,493							12,493		
AGENCY			2,535	2,535				2,535				2,535		
TDA			2,806	2,806	2,806							2,806		
ORA020118 Total			17,834	17,834	15,299			2,535				17,834		

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment	
ORA020120	Orange	SCAB		REG0702	BUO00						T	EXEMPT - 93.126	0	
Description:						PTC	1,544,667						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
FIXED ROUTE OPERATING COSTS														
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
FARE REVENUE			364,802	364,802	110,439	59,928	64,000	64,781	65,654			364,802		
PROPERTY TAX			62,846	62,846	20,534	10,421	10,525	10,630	10,736			62,846		
TDA			1,000,527	1,000,527	300,733	164,057	171,515	178,600	185,622			1,000,527		
STATE TRANSIT ASSIST			116,492	116,492	37,227	19,203	19,606	20,018	20,438			116,492		
ORA020120 Total			1,544,667	1,544,667	468,933	253,609	265,646	274,029	282,450			1,544,667		

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment	
ORA020811	Orange	SCAB		2L206	BUR05						T	EXEMPT - 93.126	20	
Description:						PTC	95,228						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,722, and FTA 5339 FY17-18 @ \$1,121.														
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,976	29,976	18,498		11,478					29,976		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			5,600	5,600			5,600					5,600		
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			3	3			3					3		
TDA			30,451	30,451	3,783	26,668						30,451		
ORA020811 Total			95,228	95,228	51,479	26,668	17,081					95,228		



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1-23 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA020818	Orange	SCAB		ORA110619	TDM24					T	EXEMPT - 93.126	0	
Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM				652	652		652						652
AGENCY				652	652		652						652
ORA020818 Total				1,304	1,304		1,304						1,304
ORA020819	Orange	SCAB		ORA110618	PAN07					T	EXEMPT - 93.126	0	
Description: PTC 192 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM				96	96		96						96
AGENCY				96	96		96						96
ORA020819 Total				192	192		192						192
ORA021202	Orange	SCAB		ORA021202	PAO00					T	EXEMPT - 93.126	21	
Description: PTC 31,547 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				6,101	6,101			1,977	1,016	1,036	1,036	1,036	6,101
TDA				25,446	25,446			7,501	4,251	4,404	4,563	4,727	25,446
ORA021202 Total				31,547	31,547			9,478	5,267	5,440	5,599	5,763	31,547
ORA021203	Orange	SCAB		ORA021203	BUO00					T	EXEMPT - 93.126	21	
Description: PTC 46,511 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits: FY17/18 of FTA 5307 @ \$1,832, FY17/18 of FTA 5337 @ \$15, FY18/19 of FTA 5307 @ \$1,828, FY18/19 of FTA 5337 @ \$8, FY19/20 of FTA 5307 @ \$1,865, FY19/20 of FTA 5337 @ \$8, FY20/21 of FTA 5307 @ \$1,865, FY20/21 of FTA 5337 @ \$8, FY21/22 of FTA 5307 @ \$1,865 and FY21/22 of FTA 5337 @ \$8.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				46,283	46,283			9,162	9,140	9,327	9,327	9,327	46,283
5337MV MISSION VIEJO URBANIZED AREA - SGR				228	228			75	39	38	38	38	228
ORA021203 Total				46,511	46,511			9,237	9,179	9,365	9,365	9,365	46,511



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1-23 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080803	Orange	SCAB		2OM0701	PAO00					T	EXEMPT - 93.126	20	
Description:						PTC	366,149			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY16/17 of FTA 5310 @ \$415, FY17/18 of FTA 5307 @ \$9,527, FY17/18 of FTA 5310 @ \$424, FY18/19 of FTA 5307 @ \$4,171, FY18/19 of FTA 5310 @ \$433, FY18/19 of FTA 5339 @ \$620, FY19/20 of FTA 5307 @ \$4,391, FY19/20 of FTA 5310 @ \$442, FY19/20 of FTA 5339 @ \$620, FY20/21 of													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				131,351	131,351			41,527	20,856	21,956	21,956	25,056	131,351
5307MV MISSION VIEJO URBANIZED AREA				6,109	6,109			6,109					6,109
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM				10,166	10,166		1,623	1,658	1,695	1,730	1,730	1,730	10,166
5310MV MISSION VIEJO URBANIZED AREA - EM				2,820	2,820		450	460	470	480	480	480	2,820
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				9,300	9,300				3,100	3,100	3,100		9,300
AGENCY				211	211			211					211
TDA				206,192	206,192			71,456	31,284	32,934	32,934	37,584	206,192
ORA080803 Total				366,149	366,149		2,073	121,421	57,405	60,200	60,200	64,850	366,149

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080909	Orange	SCAB		2TR1001	LRN94					T	TCM Committed	22	
Description:						PTC	414,275			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$1,731 & FY 16/17 for \$306 & FY 17/18 for \$440 and CMAQ FY 16/17 for \$690)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		4,581		3,431	8,012		6,012		2,000				8,012
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		26,616		21,837	48,453	15,092	11,524	21,837					48,453
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		13,599			13,599	13,599							13,599
AGENCY		12,990		244,375	257,365				257,365				257,365
CITY FUNDS		129			129	129							129
ORANGE M - TRANSIT		6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT		12,521	8,414	34,264	55,199	19,788	35,411						55,199
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				25,518	25,518		25,518						25,518
ORA080909 Total		76,436	8,414	329,425	414,275	54,608	78,465	21,837	259,365				414,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA085001	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	22	
Description:						PTC	33,181			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				4,073	4,073		4,073						4,073



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1-23 (in \$000's)

AGENCY			3,304	3,304			3,304							3,304
CITY FUNDS	907	4,100	4,765	9,772	8,707		1,065							9,772
ORANGE M - TRANSIT	1,850			1,850	1,850									1,850
ORANGE CO. MEASURE M2 - TRANSIT			420	420			420							420
STIP Advance Cons			13,762	13,762	13,762									13,762
ORA085001 Total	2,757	4,100	26,324	33,181	24,319		5,558							33,181

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	19
Description:						PTC	27,906			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,500	250	22,663	25,413	2,250	23,163						25,413
AGENCY			493	493		493						493
ORANGE M2 - FREEWAY		2,000		2,000		2,000						2,000
ORA085004 Total	2,500	2,250	23,156	27,906	2,250	25,656						27,906

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	16
Description:						PTC	8,524			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			2,968	2,968							2,968	2,968
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			732	732			732					732
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
ORA110305 Total	400		8,124	8,524	3,300		2,256				2,968	8,524

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110618	Orange	SCAB		ORA110618	PA000					T	EXEMPT - 93.126	0
Description:						PTC	1,246			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			623	623		623						623
AGENCY			623	623		623						623
ORA110618 Total			1,246	1,246		1,246						1,246



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1-23 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA110619	Orange	SCAB		ORA110619	BUO00					T	EXEMPT - 93.126	0	
Description: PTC 14,040 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM				7,020	7,020		7,020						7,020
AGENCY				7,020	7,020		7,020						7,020
ORA110619 Total				14,040	14,040		14,040						14,040
ORA111802	Orange	SCAB		2L206	BUR17					T	EXEMPT - 93.126	20	
Description: PTC 20,081 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$379, and FTA 5339 FY17/18 @ \$134.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				19,292	19,292	16,768		2,524					19,292
5339MV MISSION VIEJO URBANIZED AREA - BFG				789	789			789					789
ORA111802 Total				20,081	20,081	16,768		3,313					20,081
ORA112008	Orange	SCAB		REG0702	NCR79					T	EXEMPT - 93.126	20	
Description: PTC 3,457 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY				2,000	2,000	2,000							2,000
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				615	615			615					615
5337MV MISSION VIEJO URBANIZED AREA - SGR				508	508			508					508
ORANGE CO. MEASURE M2 - TRANSIT				334	334		334						334
ORA112008 Total				3,457	3,457	2,000	334	1,123					3,457
ORA112702	Orange	SCAB		2120001	TDM20					T	TCM Committed	16	
Description: PTC 16,169 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				4,500	4,500			4,500					4,500
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				11,669	11,669	11,669							11,669
ORA112702 Total				16,169	16,169	11,669		4,500					16,169



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA130099	Orange	SCAB		2TR0703	PAN93					T	TCM Committed	0	
Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA				1,863	1,863		982	881					1,863
ORA130099 Total				1,863	1,863		982	881					1,863
ORA130901	Orange	SCAB		REG0702	TRR15					T	EXEMPT - 93.126	20	
Description: PTC 4,247 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Capital Maintenance on Bus System. Bus Maintenance and Administrative Facilities, Bus Rebuilds and Purchase of Miscellaneous Support Equipment. Projects consistent with 40 CFR Part 93.126 Exempt. Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech. non-capacity increasing. Transit Development Credits/Toll Credits in FTA 5339 FY17/18 @ \$849.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				3,484	3,484			3,484					3,484
5339MV MISSION VIEJO URBANIZED AREA - BFG				760	760			760					760
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG				3	3			3					3
ORA130901 Total				4,247	4,247			4,247					4,247
ORA151309	Orange	SCAB		2120008	BUN93					T	TCM	0	
Description: PTC 2,320 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Five 40' Compressed Natural Gas Expansion Buses (Route 560)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				2,320	2,320				2,320				2,320
ORA151309 Total				2,320	2,320				2,320				2,320
ORA151310	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0	
Description: PTC 5,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$276K, FY17/18 for \$92K, FY18/19 for \$92K, FY19/20 for \$92K, FY20/21 for \$92K, and FY21/22 for \$92K)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,777	4,777		2,477	460	460	460	460	460	4,777
TDA				223	223	223							223
ORA151310 Total				5,000	5,000	223	2,477	460	460	460	460	460	5,000



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA151311	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$114K, FY17/18 for \$19K, FY18/19 for \$19K, FY19/20 for \$19K, FY20/21 for \$19K, and FY21/22 for \$19K)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				988	988		513	95	95	95	95	95	988
TDA				47	47	47							47
ORA151311 Total				1,035	1,035	47	513	95	95	95	95	95	1,035
ORA170006	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	8	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				4,728	4,728		4,728						4,728
LOCAL TRANS FUNDS				942	942		942						942
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				240	240		240						240
ORA170006 Total				5,910	5,910		5,910						5,910
ORA171401	Orange	SCAB		2L206	BUN94					T	NON-REPORTABLE TCM	14	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Six 40' Compressed Natural Gas Buses (Route 529)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				549	549						549		549
CAP AND TRADE PROGRAM				3,046	3,046						3,046		3,046
ORA171401 Total				3,595	3,595						3,595		3,595
ORA171610	Orange	SCAB		2L206	VEN02					T	EXEMPT - 93.126	16	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Non-Revenue Vehicles													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				29	29			29					29
ORA171610 Total				29	29			29					29
ORA171901	Orange	SCAB		2TR0704	STUDY					T	EXEMPT - 93.126	19	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Group Projects for Planning and Technical Studies – Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		647		647	647			647					647
AGENCY		403		403	403			403					403
ORA171901 Total		1,050		1,050	1,050			1,050					1,050



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA172201	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	22	
Description:						PTC	6,310			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Transit Security and Operations Center													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL		50			50						50		50
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		3,053	3,207		6,260	311		2,742	3,207				6,260
ORA172201 Total		3,103	3,207		6,310	311		2,742	3,207		50		6,310
ORA174	Orange	SCAB		ORA174	PAO00					T	EXEMPT - 93.126	21	
Description:						PTC	152,323			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,773	29,773			9,631	4,959	5,061	5,061	5,061	29,773
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				1,448	1,448			1,448					1,448
TDA				121,102	121,102			42,112	12,556	22,072	22,144	22,218	121,102
ORA174 Total				152,323	152,323			53,191	17,515	27,133	27,205	27,279	152,323
ORA37111	Orange	SCAB		ORA37111	TRR15					T	EXEMPT - 93.126	16	
Description:						PTC	113,319			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,288, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,052	1,052	1,052							1,052
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				76,364	76,364	13,003	9,553	10,507	10,688	10,871	10,871	10,871	76,364
5337MV MISSION VIEJO URBANIZED AREA - SGR				35,136	35,136	7,743	1,888	4,980	5,066	5,153	5,153	5,153	35,136
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				113,319	113,319	22,565	11,441	15,487	15,754	16,024	16,024	16,024	113,319



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-23
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA37115	Orange	SCAB		ORA37115		RAO00					T	EXEMPT - 93.126	0
Description:							PTC	159,577			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT				22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT				137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
ORA37115 Total				159,577	159,577	48,360	25,791	27,426	28,500	29,500			159,577
ORA159801	Orange	SCAB		ORA37111		NCR36					T	EXEMPT - 93.126	20
Description:							PTC	38,371			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY15/16 for \$2,565, FY16/17 for \$879, and FY17/18 \$72)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2016 EARMARK REPURPOSING				913	913				913				913
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				9,614	9,614	9,071	543						9,614
5337MV MISSION VIEJO URBANIZED AREA - SGR				7,964	7,964	3,755	3,851	358					7,964
AGENCY				15,451	15,451			15,451					15,451
ORANGE CO. MEASURE M2 - TRANSIT			1,175		1,175		1,175						1,175
TRADE CORRIDOR PROGRAM				3,094	3,094			3,094					3,094
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				160	160			160					160
ORA159801 Total			1,175	37,196	38,371	12,826	5,569	19,063	913				38,371
ORA170805	Orange	SCAB		REG0702		RAO00					T	EXEMPT - 93.126	16
Description:							PTC	14,374			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200 and FY17/18 @ 1,675).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				14,374	14,374		6,000	8,374					14,374
ORA170805 Total				14,374	14,374		6,000	8,374					14,374
ORA111209	Orange	SCAB		2TR0704		TRN14					T	TCM Committed	22
Description:							PTC	30,830			Agency	VARIOUS AGENCIES	
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		3,821		18,526	22,347	3,821	18,526						22,347



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1-23 (in \$000` s)

AGENCY	385		170	555		555						555
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			3,000	3,000				3,000				3,000
PROP 116			1,928	1,928				1,928				1,928
STIP ADVANCE CON-IIP			3,000	3,000				3,000				3,000
ORA111209 Total	4,206		26,624	30,830	3,821	19,081		7,928				30,830
Grand Total	104,274	19,146	3,195,135	3,318,555	748,513	502,399	632,546	702,984	449,050	140,976	142,087	3,318,555