



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1339	Los Angeles	SCAB		1TR1014		PAR17					T	EXEMPT - 93.126	2
Description:							PTC	1,131			Agency	ACCESS SERVICES INC.	
Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				301	301		301						301
LOCAL TRANS FUNDS				830	830		830						830
LA0G1339 Total				1,131	1,131		1,131						1,131
LA970501	Los Angeles	SCAB		LA970501		PAO00					T	EXEMPT - 93.126	2
Description:							PTC	333,447			Agency	ACCESS SERVICES INC.	
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL				130,600	130,600				64,600	66,000			130,600
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)				62,000	62,000	62,000							62,000
PROP C"40" FUNDS				140,847	140,847	37,847			43,000	60,000			140,847
LA970501 Total				333,447	333,447	99,847			107,600	126,000			333,447
LA0G012	Los Angeles	MDAB		1OM0702		BUO00					T	EXEMPT - 93.126	10
Description:							PTC	28,210			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA				15,618	15,618	11,618	2,000	2,000					15,618
LOCAL TRANS FUNDS				2,980	2,980	1,480			1,500				2,980
PROP "A" LOCAL RETURN				4,601	4,601	4,601							4,601
LA0G012 Total				28,210	28,210	22,710	2,000	2,000	1,500				28,210
LA0G062	Los Angeles	MDAB		1TL104		BUR17					T	EXEMPT - 93.126	15
Description:							PTC	43,962			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Vehicle Replacements - Transit & Commuter - thirty nine (39) in FY 16/17, two (2) in FY 17/18. No TDC's will be used.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,607	1,607	1,607							1,607
5307LP LANCASTER/PALMDALE URBANIZED AREA				24,324	24,324	12,124	10,760	1,440					24,324
5337-SGR 5337 STATE OF GOOD REPAIR				1,200	1,200		1,200						1,200
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				705	705			705					705



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5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				3,244	3,244	3,244											3,244
GENERAL FUNDS				10,155	10,155	2,844	7,057	254									10,155
LOCAL TRANS FUNDS				2,727	2,727	2,727											2,727
LA0G062 Total				43,962	43,962	22,546	19,017	2,399									43,962

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G078	Los Angeles	MDAB		1TL104	BUN07	T	EXEMPT - 93.126	0				
Description:						PTC		4,112				
Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.						Agency	ANTELOPE VALLEY TRANSIT AUTHORITY					
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			2,000	2,000					1,000	1,000		2,000
PROP "A" LOCAL RETURN			352	352	352							352
LA0G078 Total			4,112	4,112	2,112				1,000	1,000		4,112

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40	T	EXEMPT - 93.126	0				
Description:						PTC		410				
Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of \$70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of \$6 for FY 17/18.						Agency	ANTELOPE VALLEY TRANSIT AUTHORITY					
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	380			380		350	30					380
LOCAL TRANS FUNDS	30			30				30				30
LA0G1100 Total	410			410		350	30	30				410

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1284	Los Angeles	SCAB		1TR1010	BUN07	T	EXEMPT - 93.126	2				
Description:						PTC		14,308				
Infrastructure Improvements - onsite depot charging for electric buses						Agency	ANTELOPE VALLEY TRANSIT AUTHORITY					
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			308	308		308						308
LOCAL TRANS FUNDS			3,800	3,800		3,800						3,800
CAP AND TRADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284 Total			14,308	14,308		14,308						14,308

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1306	Los Angeles	MDAB		1TR1010	BUR17	T	EXEMPT - 93.126	15				
Description:						PTC		23,190				
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.						Agency	ANTELOPE VALLEY TRANSIT AUTHORITY					
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			4,969	4,969			4,969					4,969
LOCAL TRANS FUNDS			3,496	3,496			3,496					3,496
CAP AND TRADE PROGRAM			13,107	13,107			13,107					13,107



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAOG1306 Total				1,618	1,618				1,618						1,618
				23,190	23,190				23,190						23,190

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1312	Los Angeles	MDAB		7120002	TRN06					T	EXEMPT - 93.126	10	
Description:						PTC	427	Agency ANTELOPE VALLEY TRANSIT AUTHORITY					
Customer Service / Maintenance & Administrative Equipment. This project will use \$66 of TDC's in 16/17 & \$20 of TDC's in FY17/18													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				327	327		327						327
5307LP LANCASTER/PALMDALE URBANIZED AREA				100	100			100					100
LA0G1312 Total				427	427		327	100					427

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G588	Los Angeles	MDAB		1TL104	BUR04					T	EXEMPT - 93.126	10	
Description:						PTC	1,155	Agency ANTELOPE VALLEY TRANSIT AUTHORITY					
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$15 in FY16/17, and \$10 in FY17/18 for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75		75						75
5307LP LANCASTER/PALMDALE URBANIZED AREA				1,020	1,020	970		50					1,020
PROP "A" FUNDS				60	60	60							60
LA0G588 Total				1,155	1,155	1,030	75	50					1,155

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104	TRN07					T	EXEMPT - 93.126	0	
Description:						PTC	895	Agency ANTELOPE VALLEY TRANSIT AUTHORITY					
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in FY 16/17 and \$20 of TDC in FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				695	695	495	100	100					695
LOCAL TRANS FUNDS				200	200				100	100			200
LA0G589 Total				895	895	495	100	100	100	100			895

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G590	Los Angeles	MDAB		1TL104	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	582	Agency ANTELOPE VALLEY TRANSIT AUTHORITY					
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				472	472	372	50	50					472
LOCAL TRANS FUNDS				100	100				50	50			100



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Transit  
Including Amendments 1-18  
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PROP "A" LOCAL RETURN				10	10	10							10
LA0G590 Total				582	582	382	50	50	50	50			582

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G591	Los Angeles	MDAB		1TL204		TRR06					T	EXEMPT - 93.126	2
Description:							PTC		505		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$10 in FY16/17, and \$10 in FY17/18 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP				505	505	405	50	50					505
LANCASTER/PALMDALE URBANIZED AREA													
LA0G591 Total				505	505	405	50	50					505

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G959	Los Angeles	MDAB		7120002		VEN02					T	EXEMPT - 93.126	2
Description:							PTC		1,135		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Replacement Support/Drivers Relief Vehicles five (5) in FY 16/17, twelve (12) in FY 17/18. Utilizing Toll Credits (TDC): \$39 in FY16/17, and \$115 in FY17/18 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA	LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240	240							240
5307LP	LANCASTER/PALMDALE URBANIZED AREA			895	895	125	195	575					895
LA0G959 Total				1,135	1,135	365	195	575					1,135

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA50200	Los Angeles	MDAB		LA50200		BUO00					T	EXEMPT - 93.126	2
Description:							PTC		41,237		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$920 in FY 16/17 and \$940 in FY 17/18 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA	LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510
5307LP	LANCASTER/PALMDALE URBANIZED AREA			30,600	30,600	21,300	4,600	4,700					30,600
	FARE REVENUE			2,127	2,127	2,127							2,127
LA50200 Total				41,237	41,237	31,937	4,600	4,700					41,237

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9405	Los Angeles	MDAB		1TR1010		BUR17					T	EXEMPT - 93.126	11
Description:							PTC		2,710		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Replace three (3) existing 40-ft diesel buses with three (3) 40-ft zero emission electric buses for the AVTA fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				2,168	2,168				2,168				2,168
AGENCY				542	542				542				542
LAF9405 Total				2,710	2,710				2,710				2,710



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Los Angeles County  
Transit  
Including Amendments 1-18  
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LA0G1251	Los Angeles	SCAB		REG0702		TRRH6				T	EXEMPT - 93.127	2	
Description:							PTC	1,190		Agency	AVALON		
Cabrillo Mole Ferry Terminal Restroom Rehabilitation Project. Located on Santa Catalina Island. Project is for the rehabilitation of the public restrooms located at the Ferry Terminal.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS				198	198		198						198
1064 FERRY DISCRETIONARY				992	992								992
LA0G1251 Total				1,190	1,190		1,190						1,190
LAF7406	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126	0	
Description:							PTC	1,275		Agency	AVALON		
AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				255	255	157	98						255
LOCAL TRANS FUNDS				1,020	1,020	627	393						1,020
LAF7406 Total				1,275	1,275	784	491						1,275
LAF3434A	Los Angeles	SCAB		1O0705		TRRH6				T	EXEMPT - 93.127	16	
Description:							PTC	409		Agency	AZUSA		
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU				327	327			327					327
CITY FUNDS				82	82			82					82
LAF3434A Total				409	409			409					409
LAF7414	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	5	
Description:							PTC	1,798		Agency	BALDWIN PARK		
CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,150	1,150		1,150						1,150
CITY FUNDS				648	648		648						648
LAF7414 Total				1,798	1,798		1,798						1,798
LA0G1276	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0	
Description:							PTC	1,526		Agency	BURBANK		
BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,221	1,221		1,221						1,221
CITY FUNDS				305	305		305						305
LA0G1276 Total				1,526	1,526		1,526						1,526



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Transit  
Including Amendments 1-18  
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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF5701	Los Angeles	SCAB		7120002	ITS01					T	TCM	14	
Description: PTC 290 Agency BURBANK													
Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				58	58				58				58
PROP "C25" FUNDS				232	232				232				232
LAF5701 Total				290	290				290				290
LAF9436	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14	
Description: PTC 1,527 Agency BURBANK													
BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,221	1,221					559	662		1,221
CITY FUNDS				306	306					140	166		306
LAF9436 Total				1,527	1,527					699	828		1,527
LAF7413	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	4	
Description: PTC 275 Agency CALABASAS													
BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				220	220	220							220
CITY FUNDS				55	55		55						55
LAF7413 Total				275	275	220	55						275
LAF1408	Los Angeles	SCAB		1TL104	NCR10					T	EXEMPT - 93.126	2	
Description: PTC 490 Agency CERRITOS													
City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				160	160		160						160
CITY FUNDS				330	330		330						330
LAF1408 Total				490	490		490						490
LA0G1295	Los Angeles	SCAB		7120002	ADR55					T	EXEMPT - 93.126	13	
Description: PTC 444 Agency COMMERCE													
The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology. Project will use TDC of \$89,000 for CON in FY16/17 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				444	444		444						444
LA0G1295 Total				444	444		444						444



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Transit  
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LA0G1359	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	5	
Description:						PTC	1,265			Agency	COMMERCE		
Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,265	1,265			1,265					1,265
LA0G1359 Total				1,265	1,265			1,265					1,265
LA0G1360	Los Angeles	SCAB		1TL104	BUN94					T	NON-REPORTABLE TCM COMMITTED	5	
Description:						PTC	1,265			Agency	COMMERCE		
This project would fund the purchase of two (2) CNG powered transit buses for the operation of Route 256. Utilizing \$253 TDC (Toll Credits) to match 5307 funds in FY17/18 for construction phase/bus purchase.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,265	1,265			1,265					1,265
LA0G1360 Total				1,265	1,265			1,265					1,265
LA0G1463	Los Angeles	SCAB		1TL104	BUN94					T	NON-REPORTABLE TCM	16	
Description:						PTC	1,265			Agency	COMMERCE		
Purchase two (2) CNG expansion buses to reduce headways on existing service from hourly to every thirty minutes. Project will use \$253 in TDC in CON to match 5307 funds													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,265	1,265				1,265				1,265
LA0G1463 Total				1,265	1,265				1,265				1,265
LA0G1222	Los Angeles	SCAB		1TR1022	BUN07					T	EXEMPT - 93.126	5	
Description:						PTC	400			Agency	CULVER CITY		
Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				320	320			320					320
PROP C*40" FUNDS				80	80			80					80
LA0G1222 Total				400	400			400					400
LA0G1258	Los Angeles	SCAB		1TL204	ADN55					T	EXEMPT - 93.126	0	
Description:						PTC	2,000			Agency	CULVER CITY		
Culver CityBus Satellite Facility Project													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS		500	500	1,000	2,000					2,000			2,000
LA0G1258 Total		500	500	1,000	2,000					2,000			2,000



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Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1259	Los Angeles	SCAB		1TR1017	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	2,000			Agency	CULVER CITY		
Culver City Multi-modal Transit Center (PE Only)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS		2,000			2,000					2,000			2,000
LA0G1259 Total		2,000			2,000					2,000			2,000
LA0G802	Los Angeles	SCAB		1TL204	TRRH6					T	EXEMPT - 93.127	4	
Description:						PTC	3,000			Agency	CULVER CITY		
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. Project will use \$147 of TDC in FY 16/17 and \$291 of TDC in FY17/18 to match FTA 5307 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,837	2,837	650	734	1,453					2,837
LOCAL TRANS FUNDS				163	163	163							163
LA0G802 Total				3,000	3,000	813	734	1,453					3,000
LA0B358	Los Angeles	SCAB		LA0B358	TRR07					T	EXEMPT - 93.126	13	
Description:						PTC	21,250			Agency	CULVER CITY MUNI BUS LINES		
Preventative maintenance for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,500	17,500	12,500	2,500	2,500					17,500
LOCAL TRANS FUNDS				3,750	3,750	2,500	625	625					3,750
LA0B358 Total				21,250	21,250	15,000	3,125	3,125					21,250
LA0G1381	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	11	
Description:						PTC	5,680			Agency	CULVER CITY MUNI BUS LINES		
Culver CityBus Facility Capacity Enhancement Project													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				5,680	5,680				5,680				5,680
LA0G1381 Total				5,680	5,680				5,680				5,680
LA0G955	Los Angeles	SCAB		7120002	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	1,675			Agency	CULVER CITY MUNI BUS LINES		
CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				810	810	810							810
LOCAL TRANS FUNDS				500	500		500						500
MEASURE R				127	127	127							127
PROP C"40" FUNDS				100	100	100							100





## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

STATE AB2766		135	135	135										135
STATE TRANSIT ASSIST		3	3	3										3
<b>LA0G955 Total</b>		<b>1,675</b>	<b>1,675</b>	<b>1,175</b>	<b>500</b>									<b>1,675</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	93,350			Agency	CULVER CITY MUNI BUS LINES	
Culver CityBus Operation Assistance.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS				8,515	8,515	4,015	1,500	1,500	1,500				8,515
PROP "A" FUNDS				27,700	27,700	17,900	3,200	3,300	3,300				27,700
PROP "A" LOCAL RETURN				6,005	6,005	3,905	700	700	700				6,005
TDA ARTICLE #4				42,600	42,600	27,700	4,900	5,000	5,000				42,600
STATE TRANSIT ASSIST				8,530	8,530	5,530	1,000	1,000	1,000				8,530
<b>LA52100 Total</b>				<b>93,350</b>	<b>93,350</b>	<b>59,050</b>	<b>11,300</b>	<b>11,500</b>	<b>11,500</b>				<b>93,350</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105		BUN07					T	EXEMPT - 93.126	13
Description:							PTC	1,415			Agency	CULVER CITY MUNI BUS LINES	
Payments for the leasing of bus tires for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LOCAL TRANS FUNDS				700	700	500	100	100					700
PROP C"40" FUNDS				640	640	125			125	130	130	130	640
LA52105 Total				1,415	1,415	650	125	125	125	130	130	130	1,415

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04		ITS12					T	TCM Committed	0
Description:							PTC	2,751			Agency	CULVER CITY MUNI BUS LINES	
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS		480		1,721	2,201		2,201						2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120		430	550		550						550
<b>LAF3317 Total</b>		<b>600</b>		<b>2,151</b>	<b>2,751</b>		<b>2,751</b>						<b>2,751</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF3729	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0
Description:							PTC	2,522			Agency	CULVER CITY MUNI BUS LINES	
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS		921		1,097	2,018		2,018						2,018
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		230		274	504		504						504
<b>LAF3729 Total</b>		<b>1,151</b>		<b>1,371</b>	<b>2,522</b>		<b>2,522</b>						<b>2,522</b>



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
LA0B310	Los Angeles	SCAB		LA0B310		BUR17				T	EXEMPT - 93.126		13
Description:							PTC	75,368		Agency	FOOTHILL TRANSIT ZONE		
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				37,700	37,700			37,700					37,700
FTA 5309(c) BUS				1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH AND TECHNOLOGY				1,310	1,310			1,310					1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION				10,170	10,170	10,170							10,170
PROP C"40" FUNDS				15,000	15,000			15,000					15,000
TDA				5,000	5,000			5,000					5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,000	5,000			5,000					5,000
LA0B310 Total				75,368	75,368	11,358		64,010					75,368
LA0F048	Los Angeles	SCAB		LA0F048		BUO00				T	EXEMPT - 93.126		13
Description:							PTC	27,500		Agency	FOOTHILL TRANSIT ZONE		
PREVENTIVE MAINTENANCE - OPERATING													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000			22,000					22,000
TDA ARTICLE #4				5,500	5,500			5,500					5,500
LA0F048 Total				27,500	27,500			27,500					27,500
LA0G1234	Los Angeles	SCAB		7120006		TRNH6				T	TCM Committed		13
Description:							PTC	10,300		Agency	FOOTHILL TRANSIT ZONE		
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300			7,300					7,300
PROP C"40" FUNDS				1,000	1,000			1,000					1,000
TDA				2,000	2,000			2,000					2,000
LA0G1234 Total				10,300	10,300			10,300					10,300
LA0G1235	Los Angeles	SCAB		1TL104		BUN07				T	EXEMPT - 93.126		4
Description:							PTC	21,000		Agency	FOOTHILL TRANSIT ZONE		
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS				4,000	4,000		4,000						4,000



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000 's)

TDA ARTICLE #4			17,000	17,000		17,000									17,000
LA0G1235 Total			21,000	21,000		21,000									21,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1236	Los Angeles	SCAB		1TL104		BUR05					T	EXEMPT - 93.126			0
Description:											PTC	17,000			
Agency											FOOTHILL TRANSIT ZONE				
BUS HEAVY MAINTENANCE AND REHABILITATION															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
PROP C"40" FUNDS				4,000	4,000		4,000						4,000		
TDA ARTICLE #4				13,000	13,000		13,000						13,000		
LA0G1236 Total				17,000	17,000		17,000						17,000		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA963526	Los Angeles	SCAB		LA963526		NCR10					T	EXEMPT - 93.126			0
Description:											PTC	1,897			
Agency											FOOTHILL TRANSIT ZONE				
BUS STOP ENHANCEMENT/IMPROVEMENT															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
PROP C"40" FUNDS				1,500	1,500		1,500						1,500		
TDA				397	397	397							397		
LA963526 Total				1,897	1,897	397	1,500						1,897		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0D437	Los Angeles	SCAB		LA0D437		BUR17					T	EXEMPT - 93.126			11
Description:											PTC	4,053			
Agency											GARDENA				
REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,053	4,053		4,053						4,053		
LA0D437 Total				4,053	4,053		4,053						4,053		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR16					T	EXEMPT - 93.126			0
Description:											PTC	200			
Agency											GARDENA				
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
PROP C"40" FUNDS				200	200		200						200		
LA0G1040 Total				200	200		200						200		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1041	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126			0
Description:											PTC	3,392			
Agency											GARDENA				
Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric technology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program.															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
LOCAL TRANS FUNDS				647	647		647						647		
PUBLIC TRANSIT ACCT				2,745	2,745		2,745						2,745		
LA0G1041 Total				3,392	3,392		3,392						3,392		



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
LA0G1143	Los Angeles	SCAB		REG0702		BUR05				T	EXEMPT - 93.126		11
Description:							PTC	4,482		Agency	GARDENA		
Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$449 will be programmed in FY17/18 and FY18/19 for CON phase to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,482	4,482			2,241	2,241				4,482
LA0G1143 Total				4,482	4,482			2,241	2,241				4,482
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126		14
Description:							PTC	9,934		Agency	GARDENA		
Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				7,947	7,947			7,947					7,947
PROP C"40" FUNDS				1,987	1,987			1,987					1,987
LA0G1144 Total				9,934	9,934			9,934					9,934
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126		0
Description:							PTC	12,557		Agency	GARDENA		
REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R				6,570	6,570			6,570					6,570
PROP C"40" FUNDS				3,800	3,800			3,800					3,800
PROP "A" FUNDS				2,187	2,187			2,187					2,187
LA0G1145 Total				12,557	12,557			12,557					12,557
LA0G1164	Los Angeles	SCAB		7120009		BUN94				T	TCM Committed		0
Description:							PTC	1,138		Agency	GARDENA		
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE				296	296		296						296
LOCAL TRANS FUNDS				842	842		842						842
LA0G1164 Total				1,138	1,138		1,138						1,138
LA0G1330	Los Angeles	SCAB		1TR1010		NCR86				T	EXEMPT - 93.126		13
Description:							PTC	3,500		Agency	GARDENA		
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		150		1,967	2,117			2,117					2,117
PROP C"40" FUNDS		30		1,353	1,383			1,383					1,383
LA0G1330 Total		180		3,320	3,500			3,500					3,500



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1402	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	11	
Description:						PTC	160			Agency	GARDENA		
Capitalization of Tire Lease. Utilizing \$32 of TDC in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				160	160				160				160
LA0G1402 Total				160	160				160				160
LA0G394	Los Angeles	SCAB		1OM0702	BUN07					T	EXEMPT - 93.126	0	
Description:						PTC	300			Agency	GARDENA		
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k will be used as local match to FTA 5307 in FY16/17 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300
LA0G394 Total				300	300		300						300
LA0G801	Los Angeles	SCAB		1TL104	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC	13,500			Agency	GARDENA		
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		400		7,000	7,400		4,400	3,000					7,400
MEASURE R				2,100	2,100		2,100						2,100
PROP C"40" FUNDS				4,000	4,000		4,000						4,000
LA0G801 Total		400		13,100	13,500		10,500	3,000					13,500
LA973010	Los Angeles	SCAB		LA973010	BUN07					T	EXEMPT - 93.126	11	
Description:						PTC	1,334			Agency	GARDENA		
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$80k for FY17, \$27 for FY18, \$80 for FY19, & \$80 for FY20 TO MATCH FTA 5307 FOR CON PHASE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,334	1,334		400	134	400	400			1,334
LA973010 Total				1,334	1,334		400	134	400	400			1,334
LAF1404	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	16	
Description:						PTC	4,200			Agency	GARDENA		
Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				3,060	3,060	3,060							3,060



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000 s)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF1404 Total	1,140	1,140		1,140										1,140
	4,200	4,200	3,060	1,140										4,200

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF3405	Los Angeles	SCAB		1TL104	BUN94					T	NON-REPORTABLE TCM COMMITTED	15	
Description:						PTC	2,099			Agency	GARDENA		
PURCHASE three alternative fuel 40-foot transit buses for service expansion.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,659	1,659	1,659							1,659
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF3405 Total				440	440		440						440
				2,099	2,099	1,659	440						2,099

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF7405	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	11	
Description:						PTC	3,500			Agency	GARDENA		
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,674	1,674		1,674						1,674
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF7405 Total				1,826	1,826		1,826						1,826
				3,500	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G190	Los Angeles	SCAB		1TL104	TRN08					T	EXEMPT - 93.126	15	
Description:						PTC	1,577			Agency	GLENDALE		
PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG PROP "A" FUNDS				1,132	1,132		1,132						1,132
LA0G190 Total				445	445		445						445
				1,577	1,577		1,577						1,577

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAE0212	Los Angeles	SCAB		LAE0212	STUDY					T	EXEMPT - 93.126	0	
Description:						PTC	1,002			Agency	GLENDALE		
FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				836	836		836						836
PROP "C20" FUNDS				166	166		166						166
LAE0212 Total				1,002	1,002		1,002						1,002



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	14	
Description: PTC 4,242 Agency GLENDALE													
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride. Utilizing \$261 of TDC to match CMAQ programmed in FY17/18 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				2,268	2,268			2,268					2,268
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,500	1,500	1,500							1,500
CITY FUNDS				474	474	474							474
LAF3432 Total				4,242	4,242	1,974		2,268					4,242
LAF9435	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14	
Description: PTC 2,732 Agency GLENDALE													
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft new clean fuel buses for the Glendale Beeline													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				2,186	2,186					653	1,533		2,186
AGENCY				546	546					163	383		546
LAF9435 Total				2,732	2,732					816	1,916		2,732
LAF7407	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description: PTC 430 Agency LA CANADA-FLINTRIDGE													
CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				344	344		344						344
PROP "C20" FUNDS				86	86		86						86
LAF7407 Total				430	430		430						430
LA0G1039	Los Angeles	SCAB		1TL104	PAR16					T	EXEMPT - 93.126	0	
Description: PTC 200 Agency LA MIRADA													
Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. \$40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
LA0G1039 Total				200	200		200						200
LA0G427	Los Angeles	SCAB		1TL104	PAR16					T	EXEMPT - 93.126	0	
Description: PTC 652 Agency LA MIRADA													
PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				520	520		520						520
LOCAL TRANS FUNDS				132	132			132					132
LA0G427 Total				652	652		520	132					652



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G429	Los Angeles	SCAB		1NL04		PAN07					T	EXEMPT - 93.126	0
Description: PTC 64 Agency LA MIRADA													
PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				64	64		32	32					64
LA0G429 Total				64	64		32	32					64
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104		PAN07					T	EXEMPT - 93.126	0
Description: PTC 750 Agency LA MIRADA													
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of \$50,000 will be used as matching funds for the grants for each fiscal year.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total				750	750	250	250	250					750
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF7313	Los Angeles	SCAB		REG0702		ITS10					T	TCM Committed	0
Description: PTC 1,568 Agency LONG BEACH													
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		53		522	575		575						575
PROP "C25" FUNDS		92		901	993		993						993
LAF7313 Total		145		1,423	1,568		1,568						1,568
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G017	Los Angeles	SCAB		REG0702		NCR10					T	EXEMPT - 93.126	2
Description: PTC 12,370 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in \$5 in FY16/17 & \$133 in FY17/18, & \$140 in FY18/19.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,906	3,906	2,517	25	665	699				3,906
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,370	12,370	10,981	25	665	699				12,370





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	11	
Description:						PTC	113,517			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$1,992 in FY 16/17 for CON to match FTA 5339 and FTA 5307 funds and TDC of \$820 in FY 17/18, & \$2,447 in FY18/19 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				76,912	76,912	51,797	8,786	4,097	12,232				76,912
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173		1,173						1,173
MEASURE R				1,684	1,684	1,095		589					1,684
PROP C"40" FUNDS				8,075	8,075	7,271		804					8,075
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				16,723	16,723	15,744	979						16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				6,000	6,000	6,000							6,000
LA0G024 Total				113,517	113,517	84,857	10,938	5,490	12,232				113,517
LA0G1190	Los Angeles	SCAB		REG0702	NCR86					T	EXEMPT - 93.126	11	
Description:						PTC	104			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$21 will be utilized to match FBP funds programmed for CON in FY16/17.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
1064 FERRY DISCRETIONARY				104	104		104						104
LA0G1190 Total				104	104		104						104
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	6	
Description:						PTC	80,704			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase, \$809 in FY 16/17, \$2,316 in FY 17/18, \$2,759 in FY18/19 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				64,156	64,156	34,737	4,045	11,578	13,796				64,156
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C"40" FUNDS				3,113	3,113	3,103	10						3,113
LA0G221 Total				80,704	80,704	51,275	4,055	11,578	13,796				80,704



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G222	Los Angeles	SCAB		1TL204	BUR05					T	EXEMPT - 93.126	2	
Description:						PTC	66,835			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC) of \$1,011 in FY16/17 \$1,000 in FY17/18, & \$1,200 in FY18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				62,872	62,872	46,821	5,051	5,000	6,000				62,872
PROP C*40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				66,835	66,835	50,784	5,051	5,000	6,000				66,835
LA0G435	Los Angeles	SCAB		1OM0702	ADM83					T	EXEMPT - 93.126	2	
Description:						PTC	334			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going Capitalization of Training and Education. Utilizing TDC of \$10 in FY 17/18 for CON to match the 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				314	314	264		50					314
PROP C*40" FUNDS				20	20	20							20
LA0G435 Total				334	334	284		50					334
LAF5402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	8	
Description:						PTC	2,028			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,418	1,418	1,417	1						1,418
MEASURE R				541	541	541							541
PROP C*40" FUNDS				69	69	68	1						69
LAF5402 Total				2,028	2,028	2,026	2						2,028
LAF7402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,628			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				2,103	2,103			901	1,202				2,103
PROP C*40" FUNDS				525	525			225	300				525
LAF7402 Total				2,628	2,628			1,126	1,502				2,628



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF9402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14	
Description:										Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				2,111	2,111					2,111			2,111
AGENCY				561	561					561			561
LAF9402 Total				2,672	2,672					2,672			2,672
LAF1414	Los Angeles	SCAB		7120006	TDN64					T	TCM	0	
Description:										Agency	LOS ANGELES COUNTY		
Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		125		689	814	125			689				814
COUNTY		212		1,174	1,386				1,386				1,386
LAF1414 Total		337		1,863	2,200	125			2,075				2,200
LAF5412	Los Angeles	SCAB		1TL104	TRRH6					T	EXEMPT - 93.127	2	
Description:										Agency	LOS ANGELES COUNTY		
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY		35		120	155			155					155
LOCAL TRANS FUNDS		56		246	302		56	246					302
LAF5412 Total		91		366	457		56	401					457
LAF5414	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	2	
Description:										Agency	LOS ANGELES COUNTY		
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				601	601			601					601
COUNTY				222	222			222					222
LAF5414 Total				823	823			823					823
LAF7410	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	2	
Description:										Agency	LOS ANGELES COUNTY		
FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES: Procures (2) 35-ft clean fuel vehicles to replace (2) 25-ft gasoline-powered cutaway buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				697	697		697						697
PROP "A" LOCAL RETURN				191	191		191						191
LAF7410 Total				888	888		888						888



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
LAF7700	Los Angeles	SCAB		1TR1023	TDM24					T	TCM	0		
Description:											PTC	286	Agency	LOS ANGELES COUNTY
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
COUNTY		55		88	143				143				143	
LOCAL TRANS FUNDS		55		88	143				143				143	
LAF7700 Total		110		176	286				286				286	
LAF7701	Los Angeles	SCAB		1O1007	TDM24					T	EXEMPT - 93.126	0		
Description:											PTC	1,525	Agency	LOS ANGELES COUNTY
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
COUNTY		46		564	610			46	564				610	
LOCAL TRANS FUNDS		91		824	915			91	824				915	
LAF7701 Total		137		1,388	1,525			137	1,388				1,525	
LAF9412	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14		
Description:											PTC	962	Agency	LOS ANGELES COUNTY
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ				750	750				750				750	
AGENCY				212	212				212				212	
LAF9412 Total				962	962				962				962	
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20					T	TCM Committed	0		
Description:											PTC	117,360	Agency	LOS ANGELES COUNTY MTA
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
PROP "C25" FUNDS				112,460	112,460	72,960	12,600	13,200	13,700				112,460	
STATE CASH				4,900	4,900	4,900							4,900	
LA0C8114 Total				117,360	117,360	77,860	12,600	13,200	13,700				117,360	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92					T	TCM Committed	4		
Description:											PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ				44,000	44,000	24,000	20,000						44,000	
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214	



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

FTA 5309(c) BUS	7,113	1,450		8,563	8,563															8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200															1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400		208,500													545,900
CITY FUNDS			107,470	107,470	16,000		20,000	19,000		52,470										107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000					25,998										79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533		32,600	56,400		25,567										661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667			149,896												189,563
PROP C"40" FUNDS			10,190	10,190							10,190									10,190
PROP "A" FUNDS			50,393	50,393	4,848			43,300		2,245										50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517															128,517
STATE LOCAL PARTNER			49,526	49,526	49,526															49,526
STATE CASH - RIP	179		34,400	34,579	179			6,880		17,200	10,320									34,579
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883															74,883
<b>LA0D198 Total</b>	<b>55,347</b>	<b>127,400</b>	<b>1,875,253</b>	<b>2,058,000</b>	<b>1,357,434</b>		<b>281,100</b>	<b>275,476</b>		<b>123,480</b>	<b>20,510</b>									<b>2,058,000</b>

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104		PAO00					T	EXEMPT - 93.126	10
Description:							PTC	14,478			Agency	LOS ANGELES COUNTY MTA	
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5311 - NONURBANIZED AREA FORMULA PROGRAM			7,546	7,546	4,971	405	414	424	434	444	454	7,546	
LOCAL TRANS FUNDS			6,932	6,932	3,993	514	505	495	485	475	465	6,932	
<b>LA0D285 Total</b>			<b>14,478</b>	<b>14,478</b>	<b>8,964</b>	<b>919</b>	<b>919</b>	<b>919</b>	<b>919</b>	<b>919</b>	<b>919</b>	<b>14,478</b>	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337		NCR10					T	EXEMPT - 93.126	4
Description:							PTC	36,062			Agency	LOS ANGELES COUNTY MTA	
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,850	28,850	19,210	3,640	2,000	2,000	2,000			28,850	
LOCAL TRANS FUNDS			7,212	7,212	4,802	910	500	500	500			7,212	
<b>LA0D337 Total</b>			<b>36,062</b>	<b>36,062</b>	<b>24,012</b>	<b>4,550</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>			<b>36,062</b>	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021		LRN92					T	TCM Committed	0
Description:							PTC	1,317,500			Agency	LOS ANGELES COUNTY MTA	
EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	867,500							867,500	
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300	
PROP "A" FUNDS			238,000	238,000	203,790	24,110	10,100					238,000	
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800	



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0F021 Total	15,200		33,700	48,900	48,900									48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	1,283,290	24,110	10,100							1,317,500

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0F075	Los Angeles	SCAB		1TL204		LRN94				T	TCM Committed			14
Description:							PTC	826,365		Agency	LOS ANGELES COUNTY MTA			
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ				66,986	66,986			42,000	14,986	10,000			66,986	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				14,200	14,200	14,200							14,200	
LOCAL TRANS FUNDS				198,781	198,781				198,781				198,781	
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL				8,000	8,000	4,400		3,600					8,000	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				64,500	64,500	49,643			14,857				64,500	
PROP "A" FUNDS				171,739	171,739	27,378	81,573	49,007	11,839	1,942			171,739	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE CASH - RIP PRIOR				87,000	87,000	64,184	21,327	1,489					87,000	
STATE CASH - RIP				849	849	849							849	
STATE CASH - RIP				33,120	33,120	33,120							33,120	
STIP ADVANCE CON-RIP				181,190	181,190	78,790		21,700	26,200	26,700	27,800		181,190	
LA0F075 Total				826,365	826,365	272,564	102,900	117,796	266,663	38,642	27,800		826,365	

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92				T	TCM Committed			10
Description:							PTC	1,770,142		Agency	LOS ANGELES COUNTY MTA			
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ				163,000	163,000				25,000	14,000	124,000		163,000	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				64,000	64,000	64,000							64,000	
FTA 5309(b) NEW RAIL			55,513	614,387	669,900	265,000	100,000	100,000	204,900				669,900	
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				160,000	160,000	61,864		55,939	42,197				160,000	
CITY FUNDS				42,000	42,000	8,000	2,800	3,000	28,200				42,000	
FEE				64,247	64,247		64,247						64,247	
LOCAL TRANS FUNDS		65,042		260,688	325,730	152,906			155,074	1,814	15,936		325,730	
MEASURE R				14,301	14,301	3,814	2,651	650			7,186		14,301	
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM				114,874	114,874	114,874							114,874	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE CASH - RIP			60,376	74,724	135,100	135,100							135,100	
STIP ADVANCE CON-RIP				14,400	14,400	14,400							14,400	





## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1092	Los Angeles	SCAB		1TL0703	PLN40					T	EXEMPT - 93.126	0	
Description:						PTC	3,000			Agency	LOS ANGELES COUNTY MTA		
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL		3,000			3,000	500	2,500						3,000
LA0G1092 Total		3,000			3,000	500	2,500						3,000
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40					T	EXEMPT - 93.126	2	
Description:						PTC	20,189			Agency	LOS ANGELES COUNTY MTA		
The West Santa Ana Transit Corridor Project (Study only)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS ORIENTED DEV PLANNING PILOT PROGRAM		2,000			2,000		2,000						2,000
MEASURE R		500			500		500						500
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		17,570			17,570	1,905	15,665						17,570
PROP "C25" FUNDS		119			119	119							119
LA0G1094 Total		20,189			20,189	2,024	18,165						20,189
LA0G1117	Los Angeles	SCAB		REG0702	FEN93					T	EXEMPT - 93.126	0	
Description:						PTC	395			Agency	LOS ANGELES COUNTY MTA		
Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA GENERAL FUNDS				336	336		336						336
				59	59		59						59
LA0G1117 Total				395	395		395						395
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00					T	EXEMPT - 93.126	6	
Description:						PTC	57,247			Agency	LOS ANGELES COUNTY MTA		
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,879 (FY17), \$1,061 (FY19) and \$514 (FY20) will be used to match federal funds for the CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI LOCAL TRANS FUNDS				52,715	52,715	13,862	20,875		11,825	6,153			52,715
				4,532	4,532	1,599	1,358		1,061	514			4,532
LA0G1123 Total				57,247	57,247	15,461	22,233		12,886	6,667			57,247





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1161	Los Angeles	SCAB		1TR0101	TRR14					T	TCM Committed	2
Description:						PTC	16,420			Agency	LOS ANGELES COUNTY MTA	
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	1,600	400	14,420	16,420			16,420					16,420
LA0G1161 Total	1,600	400	14,420	16,420			16,420					16,420
LA0G1162	Los Angeles	SCAB		1TR0101	PLN40					T	EXEMPT - 93.126	15
Description:						PTC	19,230			Agency	LOS ANGELES COUNTY MTA	
Airport Metro Connector (PAED). Toll Credits (TDC) of \$3,637 will be used to match FY18 federal funds for the PE phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	2,450			2,450			2,450					2,450
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	16,780			16,780			16,780					16,780
LA0G1162 Total	19,230			19,230			19,230					19,230
LA0G1229	Los Angeles	SCAB		7120010	NCR30					T	EXEMPT - 93.126	0
Description:						PTC	3,485			Agency	LOS ANGELES COUNTY MTA	
Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1229 Total	575		2,910	3,485	575	2,910						3,485
LA0G1230	Los Angeles	SCAB		7120010	NCR30					T	EXEMPT - 93.126	0
Description:						PTC	3,485			Agency	LOS ANGELES COUNTY MTA	
Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1230 Total	575		2,910	3,485	575	2,910						3,485



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1231	Los Angeles	SCAB		7120010		TRR15					T	EXEMPT - 93.126	0
Description:							PTC	6,649			Agency	LOS ANGELES COUNTY MTA	
CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				2,708	2,708		2,708						2,708
MEASURE R 03 - METROLINK CAPITAL		1,233		2,708	3,941	1,233	2,708						3,941
LA0G1231 Total		1,233		5,416	6,649	1,233	5,416						6,649
LA0G1244	Los Angeles	SCAB		REG0702		RAO00					T	EXEMPT - 93.126	17
Description:							PTC	53,874			Agency	LOS ANGELES COUNTY MTA	
Metro Expo Line Phase II - Operating Assistance													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				43,099	43,099		20,000	23,099					43,099
LOCAL TRANS FUNDS				10,775	10,775		5,000	5,775					10,775
LA0G1244 Total				53,874	53,874		25,000	28,874					53,874
LA0G1245	Los Angeles	SCAB		REG0702		RAO00					T	EXEMPT - 93.126	17
Description:							PTC	51,750			Agency	LOS ANGELES COUNTY MTA	
Metro Gold Line - Foothill Extension Operating Assistance													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				41,400	41,400		20,000	21,400					41,400
LOCAL TRANS FUNDS				10,350	10,350		5,000	5,350					10,350
LA0G1245 Total				51,750	51,750		25,000	26,750					51,750
LA0G1301	Los Angeles	SCAB		1TR0706		PLN40					T	EXEMPT/MODELED	15
Description:							PTC	1,000			Agency	LOS ANGELES COUNTY MTA	
The East San Fernando Valley (ESFV) Transit Corridor - a major mass transit project that would operate in the center or curb-lane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north – a distance of approximately 9.2 (PE only)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		1,000		1,000	1,000		1,000						1,000
LA0G1301 Total		1,000		1,000	1,000		1,000						1,000
LA0G1320	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	14
Description:							PTC	191,502			Agency	LOS ANGELES COUNTY MTA	
Vehicles Replacement - Purchase 100 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5312 NATIONAL RESEARCH AND TECHNOLOGY				4,275	4,275		4,275						4,275
LOCAL TRANS FUNDS				165,852	165,852					165,852			165,852



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000 s)

MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		21,375	21,375		21,375									21,375
LA0G1320 Total		191,502	191,502		25,650					165,852				191,502

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1329	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	14
Description:											PTC	422,172	
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.											Agency	LOS ANGELES COUNTY MTA	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,561	17,561			17,561					17,561
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839			23,839					23,839
LOCAL TRANS FUNDS				214,604	214,604					214,604			214,604
TDA ARTICLE #4				166,168	166,168			8,480	157,688				166,168
LA0G1329 Total				422,172	422,172			49,880	157,688	214,604			422,172

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1343	Los Angeles	SCAB		1TR1019		RAR05					T	EXEMPT - 93.126	15
Description:											PTC	150,790	
LIGHT RAIL VEHICLE MIDLIFE OVERHAUL Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.											Agency	LOS ANGELES COUNTY MTA	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5337-SGR 5337 STATE OF GOOD REPAIR				71,251	71,251			71,251					71,251
PROP "A" FUNDS				79,539	79,539			79,539					79,539
LA0G1343 Total				150,790	150,790			150,790					150,790

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1344	Los Angeles	SCAB		1TR1019		RAR04					T	EXEMPT - 93.126	13
Description:											PTC	86,662	
HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control (ATC)/Automatic Train Operation (ATO), Communication Systems, Friction Brake Controller, Semi-Permanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleet's State of Good Repair.											Agency	LOS ANGELES COUNTY MTA	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5337-SGR 5337 STATE OF GOOD REPAIR				28,283	28,283			28,283					28,283
LOCAL TRANS FUNDS				27,086	27,086			27,086					27,086
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL				1,986	1,986			1,986					1,986
PROP "A" FUNDS				29,307	29,307			29,307					29,307
LA0G1344 Total				86,662	86,662			86,662					86,662



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1351	Los Angeles	SCAB		1TL104	BUN07					T	EXEMPT - 93.126	2	
Description:						PTC	1,950			Agency	LOS ANGELES COUNTY MTA		
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles County's Metro Bus Revenue Services. Procurement, installation, and evaluation (including data collection, reporting, and project management) of innovative collision avoidance technologies on Metro's bus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS					1,950		1,950						1,950
LA0G1351 Total					1,950		1,950						1,950
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1352	Los Angeles	SCAB		7120006	PLN40					T	EXEMPT - 93.126	2	
Description:						PTC	1,750			Agency	LOS ANGELES COUNTY MTA		
Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5312 NATIONAL RESEARCH AND TECHNOLOGY		1,350			1,350		1,350						1,350
LOCAL TRANS FUNDS		400			400		400						400
LA0G1352 Total		1,750			1,750		1,750						1,750
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1365	Los Angeles	SCAB		1TL0703	RAO00					T	EXEMPT - 93.126	15	
Description:						PTC	166,500			Agency	LOS ANGELES COUNTY MTA		
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS		6,991	3,000	87,300	97,291		9,991	10,000	77,300				97,291
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		5,009		64,200	69,209		5,009	6,500	57,700				69,209
LA0G1365 Total		12,000	3,000	151,500	166,500		15,000	16,500	135,000				166,500
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1417	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14	
Description:						PTC	106,833			Agency	LOS ANGELES COUNTY MTA		
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line, including chargers.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				43,933	43,933					43,933			43,933
PROP C"40" FUNDS				62,900	62,900			62,900					62,900
LA0G1417 Total				106,833	106,833			62,900		43,933			106,833
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1418	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	14	
Description:						PTC	444,308			Agency	LOS ANGELES COUNTY MTA		
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				372,108	372,108					372,108			372,108
PROP C"40" FUNDS				72,200	72,200			72,200					72,200
LA0G1418 Total				444,308	444,308			72,200		372,108			444,308



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447		RAN92					T	TCM Committed	4
Description:							PTC	2,989,509			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1	1	1		1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	854,042	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS				856,000	856,000		253,551	207,329	225,999	144,414	24,707		856,000
LOCAL TRANS FUNDS				6,290	6,290				1,290			5,000	6,290
MEASURE R		34,502	60,542	-41,254	53,790	95,765		3,410	1,453		-19,858	-26,980	53,790
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		45,675	104,135	748,808	898,618	429,079	77,570			28,918	207,352	155,699	898,618
SURFACE TRANS PROG - RIP		2,568			2,568	2,568			15,523	24,158	26,646	26,045	97,136
LA0G447 Total		83,257	175,635	2,533,194	2,792,086	805,095	431,121	315,504	344,265	297,490	338,847	259,764	2,792,086
LA0G626	Los Angeles	SCAB		1TR0704		RAN92					T	TCM	0
Description:							PTC	2,490,000			Agency	LOS ANGELES COUNTY MTA	
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL		800			800	800							800
FTA 5309(b) NEW RAIL													
MEASURE R													
PROP "A" FUNDS		5,000			5,000	5,000							5,000
LA0G626 Total		5,800			5,800	5,800							5,800
LA0G632	Los Angeles	SCAB		1TR0101		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	555,000			Agency	LOS ANGELES COUNTY MTA	
South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL		500			500	500							500
STP LOCAL - REGIONAL													
LOCAL TRANS FUNDS		4,500			4,500	4,500							4,500
MEASURE R													
PROP "A" FUNDS		5,000			5,000	5,000							5,000
LA0G632 Total		5,000			5,000	5,000							5,000



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000 's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G635	Los Angeles	SCAB		1TR0704	NCN27					T	TCM Committed	0	
Description:						PTC	25,000			Agency	LOS ANGELES COUNTY MTA		
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000
LA0G635 Total		2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000
LA0G640	Los Angeles	SCAB		REG0702	TRN14					T	TCM Committed	4	
Description:						PTC	97,255			Agency	LOS ANGELES COUNTY MTA		
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION		1,564			1,564	1,564							1,564
LOCAL TRANS FUNDS				27,980	27,980						27,980		27,980
MEASURE R 03 - METROLINK CAPITAL		391			391	391							391
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		6,500			6,500	6,500							6,500
STIP ADVANCE CON-IIP				60,820	60,820						60,820		60,820
LA0G640 Total		8,455		88,800	97,255	8,455					88,800		97,255
LA0G642	Los Angeles	SCAB		1TR1003	RAN92					T	TCM Committed	8	
Description:						PTC	3,477,768			Agency	LOS ANGELES COUNTY MTA		
Metro Purple Line Westside Subway Extension Section 3 - Century City to Westwood/VA Hospital													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(b) NEW RAIL CITY FUNDS				200,000	200,000						100,000	100,000	200,000
LOCAL TRANS FUNDS		9,839	155,612	706,273	871,724	9,839		191,321	265,556	372,806	16,234	15,968	871,724
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		32,009	212,763	696,615	941,387	3,965	31,368	50,311	218,328	73,021	257,707	306,687	941,387
LA0G642 Total		41,848	368,375	1,602,888	2,013,111	13,804	31,368	241,632	483,884	445,827	373,941	422,655	2,013,111
LA0G695	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	2	
Description:						PTC	592,559			Agency	LOS ANGELES COUNTY MTA		
Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years) D2011-BUSP-014													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				23,267	23,267	23,267							23,267
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				11,779	11,779	9,765	2,014						11,779
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				78,696	78,696	44,981	33,715						78,696



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000 s)

FTA 5309(c) BUS			35,000	35,000	35,000												35,000	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			68,881	68,881	68,881													68,881
LOCAL TRANS FUNDS			86,395	86,395	86,395													86,395
MEASURE R			14,600	14,600	14,600													14,600
TDA ARTICLE #4			50,204	50,204				33,818	16,386									50,204
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER			148,937	148,937	148,937													148,937
LA0G695 Total			592,559	592,559	506,626			69,547	16,386									592,559

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category		Amendment
LA0G719	Los Angeles	SCAB		1NL04		TRRH6					T	EXEMPT - 93.127		13
Description:							PTC	66,658			Agency	LOS ANGELES COUNTY MTA		
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.														
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
TIGER DISCRETIONARY GRANT			10,250	10,250	10,250							10,250		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,002			1,002			1,002					1,002		
LOCAL TRANS FUNDS	2,835	5,950	41,212	49,997	45,643	3,461	893					49,997		
STATE AB2766			2,500	2,500	2,500							2,500		
ACTIVE TRANSPORTATION PROGRAM	445		2,464	2,909		445	2,464					2,909		
LA0G719 Total	4,282	5,950	56,426	66,658	58,393	3,906	4,359					66,658		

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category		Amendment
LA963543	Los Angeles	SCAB		LA963543		BUR05					T	EXEMPT - 93.126		14
Description:							PTC	4,332,308			Agency	LOS ANGELES COUNTY MTA		
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)														
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,246,808	2,246,808	1,664,790	134,018	140,000	160,000	148,000			2,246,808		
5307OX OXNARD URBANIZED AREA			3,471	3,471			3,471					3,471		
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632			1,632					1,632		
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885		
FTA 5309(c) BUS			210,600	210,600	210,600							210,600		
5337-SGR 5337 STATE OF GOOD REPAIR			635,952	635,952	248,952	107,000	107,000	86,500	86,500			635,952		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			31,240	31,240			31,240					31,240		
LOCAL TRANS FUNDS			846,096	846,096	596,010	59,000	70,836	61,625	58,625			846,096		
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000							30,000		



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

STATE TRANSIT ASSIST				1,624	1,624	1,624								1,624
LA963543 Total				4,332,308	4,332,308	3,076,861	300,018	354,179	308,125	293,125				4,332,308

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0C53	Los Angeles	SCAB		LA0C53	TRNH6					T	TCM Committed	0
Description:						PTC	41,000			Agency	LOS ANGELES, CITY OF	
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HOUSING AND URBAN DEV		6,000		6,000	6,000							6,000
AGENCY			2,850	2,850		2,850						2,850
BONDS - LOCAL	800		8,000	8,800	800	8,000						8,800
CITY FUNDS			16,200	16,200		16,200						16,200
TRAFFIC CONGESTION RELIEF	150	5,000	2,000	7,150	5,150	2,000						7,150
LA0C53 Total	950	11,000	29,050	41,000	11,950	29,050						41,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D343	Los Angeles	SCAB		LA0D343	NCN86					T	EXEMPT - 93.126	2
Description:						PTC	9,627			Agency	LOS ANGELES, CITY OF	
VEHICLE MAINTENANCE FACILITY												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,000	3,290	3,411	7,701		7,701						7,701
CITY FUNDS	250	823	853	1,926		1,926						1,926
LA0D343 Total	1,250	4,113	4,264	9,627		9,627						9,627

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1158	Los Angeles	SCAB		REG0702	NCR30					T	EXEMPT - 93.126	2
Description:						PTC	325			Agency	LOS ANGELES, CITY OF	
Security Lighting for Bus Stops												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			260	260		260						260
CITY FUNDS			65	65		65						65
LA0G1158 Total			325	325		325						325

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1159	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	11
Description:						PTC	4,609			Agency	LOS ANGELES, CITY OF	
Purchase six (6) replacement alternative-fueled 45-foot commuter buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,545	3,545		3,545						3,545
CITY FUNDS			1,064	1,064		1,064						1,064
LA0G1159 Total			4,609	4,609		4,609						4,609





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1348	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	17	
Description:										Agency	LOS ANGELES, CITY OF		
Purchase seven (7) Alternative-fuel 30-foot replacement buses for DASH program.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Fund													
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260			2,260					2,260
CITY FUNDS				565	565			565					565
LA0G1348 Total				2,825	2,825			2,825					2,825
LA0G1349	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	7	
Description:										Agency	LOS ANGELES, CITY OF		
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Fund													
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447			13,447					13,447
CITY FUNDS				5,763	5,763			5,763					5,763
LA0G1349 Total				19,210	19,210			19,210					19,210
LA0G1374	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	11	
Description:										Agency	LOS ANGELES, CITY OF		
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Fund													
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,555	8,555				8,555				8,555
CITY FUNDS				2,567	2,567			2,567					2,567
LA0G1374 Total				11,122	11,122			11,122					11,122
LA0G1380	Los Angeles	SCAB		1ITS04	ITS01					T	TCM Committed	17	
Description:										Agency	LOS ANGELES, CITY OF		
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Fund													
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418			418					418
CITY FUNDS				179	179			179					179
LA0G1380 Total				597	597			597					597
LA0G901	Los Angeles	SCAB		LA0G901	LRN07					T	TCM Committed	2	
Description:										Agency	LOS ANGELES, CITY OF		
Historic Los Angeles Streetcar													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Fund													
CITY FUNDS		39,000	36,000	175,000	250,000		250,000						250,000
LA0G901 Total		39,000	36,000	175,000	250,000		250,000						250,000



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6					T	EXEMPT - 93.127	15	
Description:						PTC	823			Agency	LOS ANGELES, CITY OF		
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				528	658	130				528			658
CITY FUNDS				33	132	33				132			165
LAF1609 Total				163	660	163				660			823
LAF1630	Los Angeles	SCAB		1TL104	NCR27					T	EXEMPT - 93.126	0	
Description:						PTC	2,384			Agency	LOS ANGELES, CITY OF		
Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL				286	1,385	286	1,385						1,671
CITY FUNDS				123	590	123	590						713
LAF1630 Total				409	1,975	409	1,975						2,384
LAF3409	Los Angeles	SCAB		1TL204	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,172			Agency	LOS ANGELES, CITY OF		
Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				782	782		110	672					782
PROP "C10" FUNDS				1,390	1,390		195	1,195					1,390
LAF3409 Total				2,172	2,172		305	1,867					2,172
LAF7423	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	0	
Description:						PTC	5,795			Agency	LOS ANGELES, CITY OF		
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				4,636	4,636				4,636				4,636
PROP "A" LOCAL RETURN				1,159	1,159				1,159				1,159
LAF7423 Total				5,795	5,795				5,795				5,795
LAF7707	Los Angeles	SCAB		1TR1023	TDM24					T	TCM Committed	0	
Description:						PTC	887			Agency	LOS ANGELES, CITY OF		
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				192	192	47	47	48		50			192
LOCAL TRANS FUNDS				695	695	170	175	180		170			695
LAF7707 Total				887	887	217	222	228		220			887



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF9430	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	17	
Description:										Agency	LOS ANGELES, CITY OF		
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.										PTC		2,475	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,611	1,611			1,611					1,611
CITY FUNDS				864	864			864					864
LAF9430 Total				2,475	2,475			2,475					2,475
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92					T	TCM Committed	0	
Description:										Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU		
Gold Line Foothill LRT Extension - Pasadena to Azusa										PTC		847,000	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		249,000	15,000	583,000	847,000	662,000	185,000						847,000
LA0G558 Total		249,000	15,000	583,000	847,000	662,000	185,000						847,000
LA29212XY	Los Angeles	SCAB		1120006	LRN92					T	TCM Committed	11	
Description:										Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU		
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.										PTC		1,406,871	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				42,206	42,206							42,206	42,206
MEASURE M 35% TRANS CON			51,377	455,174	506,551				55,479	115,136	159,976	175,960	506,551
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			19,623	76,844	96,467	7,243	8,000	24,989	46,612	9,623			96,467
CAP AND TRADE PROGRAM				145,948	145,948					42,700	51,624	51,624	145,948
LA29212XY Total			71,000	720,172	791,172	7,243	8,000	24,989	102,091	167,459	211,600	269,790	791,172
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03					T	EXEMPT - 93.126	13	
Description:										Agency	MONTEBELLO		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY16/17 federal funds for the CON phase										PTC		2,028	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028
LA0G1023 Total				2,028	2,028		2,028						2,028



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	13
Description:							PTC	2,875			Agency	MONTEBELLO	
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY16/17 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875
LA0G1238 Total				2,875	2,875		2,875						2,875
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03					T	EXEMPT - 93.126	13
Description:							PTC	140			Agency	MONTEBELLO	
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY16/17 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
LA0G1239 Total				140	140		140						140
LA0G1240	Los Angeles	SCAB		1TR1017		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	1,000			Agency	MONTEBELLO	
Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY16/17 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000		1,000						1,000
LA0G1240 Total				1,000	1,000		1,000						1,000
LA0G1241	Los Angeles	SCAB		REG0702		BUO00					T	EXEMPT - 93.126	14
Description:							PTC	3,331			Agency	MONTEBELLO	
MBL plans to submit a FTA grant in January-February 2018, hopefully get the grant approved by March-April 2018 and will draw down the expenses for FY 2016 preventative maintenance tasks by June 30, 2018.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,331	3,331			3,331					3,331
LA0G1241 Total				3,331	3,331			3,331					3,331



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1242	Los Angeles	SCAB		REG0702	TRN06					T	EXEMPT - 93.126	13	
Description: PTC 200 Agency MONTEBELLO													
Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing \$100 of TDC to match FTA 5307 in FY16/17 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
LA0G1242 Total				200	200		200						200
LA0G645	Los Angeles	SCAB		1TL104	NCR10					T	EXEMPT - 93.126	0	
Description: PTC 2,500 Agency MONTEBELLO													
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY17 FTA 5307 funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G645 Total				2,500	2,500		2,500						2,500
LA0G650	Los Angeles	SCAB		1TL104	BUN07					T	EXEMPT - 93.126	0	
Description: PTC 500 Agency MONTEBELLO													
Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				40	40		40						40
LA0G650 Total				500	500		500						500
LA0G656	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	8	
Description: PTC 1,500 Agency MONTEBELLO													
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G851	Los Angeles	SCAB		REG0702		TRRH6					T	TCM	0	
Description:											PTC	3,000	Agency	MONTEBELLO
Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride) Located at the corner of Passons and Jackson in the City of Pico Rivera.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,000	3,000				3,000				3,000	
LA0G851 Total				3,000	3,000				3,000				3,000	
LA0G862	Los Angeles	SCAB		1TR1010		BUN94					T	TCM Committed	0	
Description:											PTC	4,025	Agency	MONTEBELLO
PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,220	3,220		3,220						3,220	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				483	483		483						483	
LA0G862 Total				4,025	4,025		4,025						4,025	
LA0G906	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	14	
Description:											PTC	1,200	Agency	MONTEBELLO
Replace HVAC systems on fifteen transit buses. Project will use TDC of \$192,000 for CON in FY17/18 for 5307 funds														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960			960					960	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				144	144		144						144	
LA0G906 Total				1,200	1,200		240	960					1,200	
LA0G907	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	11	
Description:											PTC	1,000	Agency	MONTEBELLO
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		120			120		120						120	





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					T	EXEMPT - 93.126	6	
Description:											PTC	120	Agency	NORWALK
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				96	96	83	13						96	
PROP "A" LOCAL RETURN				24	24	21	3						24	
LA0C63 Total				120	120	104	16						120	
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	6	
Description:											PTC	222	Agency	NORWALK
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				178	178	113	65						178	
PROP "A" LOCAL RETURN				44	44	28	16						44	
LA0C64 Total				222	222	141	81						222	
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	2	
Description:											PTC	6,499	Agency	NORWALK
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,207	5,207	4,057	1,150						5,207	
PROP "A" LOCAL RETURN				1,292	1,292	1,004	288						1,292	
LA0D43 Total				6,499	6,499	5,061	1,438						6,499	
LA0G025	Los Angeles	SCAB		REG0702		VEN02					T	EXEMPT - 93.126	0	
Description:											PTC	81	Agency	NORWALK
PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				36	36	36							36	
PROP "A" FUNDS				9	9	9							9	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				36	36		36						36	
LA0G025 Total				81	81	45	36						81	





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G057	Los Angeles	SCAB		REG0702	BUO01					T	EXEMPT - 93.126	6	
Description:										Agency	NORWALK		
Ongoing annual tire lease contract													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				100	100	50	50						100
PROP "A" LOCAL RETURN				26	26	13	13						26
LA0G057 Total				126	126	63	63						126
LA0G1107	Los Angeles	SCAB		REG0702	NCN86					T	EXEMPT - 93.126	0	
Description:										Agency	NORWALK		
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				500	975		975						975
PROP "C10" FUNDS				119	244		244						244
LA0G1107 Total				625	1,219		1,219						1,219
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16					T	EXEMPT - 93.126	2	
Description:										Agency	NORWALK		
PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				180	180		180						180
PROP "A" LOCAL RETURN				45	45		45						45
LA0G1120 Total				225	225		225						225
LA0G1122	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	2	
Description:										Agency	NORWALK		
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage, Braille Identifier Plates and installation of bike stations/racks.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				16	16		16						16
PROP "A" LOCAL RETURN				4	4		4						4
LA0G1122 Total				20	20		20						20



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1253	Los Angeles	SCAB		LA0C61	BUN07					T	EXEMPT - 93.126	2	
Description:						PTC	1,404			Agency	NORWALK		
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				280	280		280						280
PROP "A" LOCAL RETURN				70	70		70						70
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				1,054	1,054		1,054						1,054
LA0G1253 Total				1,404	1,404		1,404						1,404
LA0G1325	Los Angeles	SCAB		7120004	NCR26					T	EXEMPT - 93.126	6	
Description:						PTC	54			Agency	NORWALK		
Purchase replacement bike lockers													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				43	43		43						43
PROP "A" LOCAL RETURN				11	11		11						11
LA0G1325 Total				54	54		54						54
LA0G1326	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	6	
Description:						PTC	1,569			Agency	NORWALK		
Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,124	1,124		1,124						1,124
PROP C"40" FUNDS				127	127		127						127
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				318	318		318						318
LA0G1326 Total				1,569	1,569		1,569						1,569
LAF7422	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	4	
Description:						PTC	1,801			Agency	PASADENA		
PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1	1		1						1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,056	1,056		742	314					1,056
CITY FUNDS				744	744		522	222					744
LAF7422 Total				1,801	1,801		1,265	536					1,801



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF9416	Los Angeles	SCAB		1TR1010	BUN94					T	NON-REPORTABLE TCM COMMITTED	2	
Description:						PTC	1,978			Agency	PASADENA		
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				613	613		613						613
LOCAL TRANS FUNDS				1,365	1,365		1,365						1,365
LAF9416 Total				1,978	1,978		1,978						1,978
LAF9201	Los Angeles	SCAB		7120018	NCR93					T	EXEMPT - 93.126	2	
Description:						PTC	3,124			Agency	PORT OF LOS ANGELES		
Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,992	1,992	1,992							1,992
TRADE CORRIDOR PROGRAM				1,132	1,132		1,094	38					1,132
LAF9201 Total				3,124	3,124	1,992	1,094	38					3,124
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6					T	TCM Committed	2	
Description:						PTC	8,079			Agency	REDONDO BEACH		
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,200	1,200		1,200						1,200
FTA 5309(c) BUS		472		2,282	2,754		2,754						2,754
CITY FUNDS				4,125	4,125		4,125						4,125
LA0D29 Total		472		7,607	8,079		8,079						8,079
LA0D298	Los Angeles	SCAB		1OM0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	2,090			Agency	REDONDO BEACH		
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575
CITY FUNDS				515	515		515						515
LA0D298 Total				2,090	2,090		2,090						2,090
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	15	
Description:						PTC	900			Agency	REDONDO BEACH		
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720



## 2017 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-18 (in \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1018 Total	180	180	180	900	900	900	180	900
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ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1243	Los Angeles	SCAB		1TR1010	BUR05	T	EXEMPT - 93.126	8				
Description: PTC 63 Agency REDONDO BEACH												
Purchase a bus engine, transmission and tires/rims, and purchase and install a bus annunciator system to retrofit bus Bertha (#550), with cost savings money from FTA Grant #CA-90-Y903-01.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50	50		50						50
CITY FUNDS			13	13		13						13
LA0G1243 Total			63	63		63						63

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0D125	Los Angeles	SCAB		LA0D125	NCR10	T	EXEMPT - 93.126	2				
Description: PTC 3,169 Agency SANTA CLARITA												
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	2,297							2,297
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,169	3,169	2,669	500						3,169

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0D92	Los Angeles	SCAB		1TL204	TRN08	T	EXEMPT - 93.126	0				
Description: PTC 2,420 Agency SANTA CLARITA												
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920	500						2,420

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G1025	Los Angeles	SCAB		1TL104	FUL52	T	EXEMPT - 93.126	2				
Description: PTC 1,831 Agency SANTA CLARITA												
Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	180		1,651	1,831			1,831					1,831
LA0G1025 Total	180		1,651	1,831			1,831					1,831



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1028	Los Angeles	SCAB		1TL104		TDN64					T	TCM Committed	0
Description:							PTC	3,500			Agency	SANTA CLARITA	
Construct a Park and Ride at State Route 14 and Newhall Avenue.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		500		1,333	1,833		1,833						1,833
5307SC SANTA CLARITA URBANIZED AREA				967	967		967						967
LOCAL TRANS FUNDS		100	50	550	700		700						700
LA0G1028 Total		600	50	2,850	3,500		3,500						3,500
LA0G1029	Los Angeles	SCAB		1TR1010		NCR10					T	EXEMPT - 93.126	4
Description:							PTC	625			Agency	SANTA CLARITA	
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA				500	500		500						500
PROP "A" LOCAL RETURN				125	125		125						125
LA0G1029 Total				625	625		625						625
LA0G1030	Los Angeles	SCAB		1TR1010		BUR16					T	EXEMPT - 93.126	8
Description:							PTC	11,063			Agency	SANTA CLARITA	
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used to match FY16/17 FTA 5307 for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA				10,947	10,947		10,947						10,947
LA0G1030 Total				11,063	11,063		11,063						11,063
LA0G1160	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	2
Description:							PTC	3,686			Agency	SANTA CLARITA	
Purchase 9 replacement CNG Dial A Ride Cutaways to replace the 9 - 2008 Ford Aerotech cutaways. Toll Credits - Transit (TDC) of \$241 for FY16/17 for the CON phase to match FTA 5307 funds programmed in FY16/17.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				680	680	680							680
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				367	367	367							367
5307SC SANTA CLARITA URBANIZED AREA				2,639	2,639	1,435	1,204						2,639
LA0G1160 Total				3,686	3,686	2,482	1,204						3,686



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		7120002		BUR17					T	EXEMPT - 93.126	6
Description:							PTC	6,104			Agency	SANTA CLARITA	
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY16/17 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA				3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308		1,308						1,308
LA0G1193 Total				6,104	6,104		6,104						6,104
LA0G1274	Los Angeles	SCAB		1TR1010		FUL52					T	EXEMPT - 93.126	0
Description:							PTC	2,000			Agency	SANTA CLARITA	
CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of \$400 will be utilized in FY17/18 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,000	2,000			2,000					2,000
LA0G1274 Total				2,000	2,000			2,000					2,000
LA0G1369	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	8
Description:							PTC	2,581			Agency	SANTA CLARITA	
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses. Utilizing \$516 of TDC to match FTA 5307 programmed in FY17/18 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA				2,581	2,581			2,581					2,581
LA0G1369 Total				2,581	2,581			2,581					2,581
LA0G421	Los Angeles	SCAB		REG0702		BUR17					T	EXEMPT - 93.126	16
Description:							PTC	9,723			Agency	SANTA CLARITA	
Bus Replacement of 13 commuter over the road CNG fueled coaches.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA				7,568	7,568	7,568							7,568
5337-SGR 5337 STATE OF GOOD REPAIR				1,724	1,724			1,724					1,724
LOCAL TRANS FUNDS				431	431			431					431
LA0G421 Total				9,723	9,723	7,568		2,155					9,723



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G774	Los Angeles	SCAB		REG0703	TRNH6					T	TCM Committed	15	
Description:						PTC	15,244			Agency	SANTA CLARITA		
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Toll Credits (TDC) of \$760 will be utilized to match FTA5307 programmed in FY16/17 for ENG.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,200			1,200		1,200						1,200
5307SC SANTA CLARITA URBANIZED AREA		2,600			2,600		2,600						2,600
AGENCY				1,473	1,473		264	741	468				1,473
CITY FUNDS		259		1,002	1,261		259	1,002					1,261
LOCAL TRANS FUNDS				2,625	2,625		2,625						2,625
PROP "C25" FUNDS		577		5,508	6,085		1,164	3,880	1,041				6,085
LA0G774 Total		4,636		10,608	15,244		8,112	5,623	1,509				15,244
LA0G804	Los Angeles	SCAB		1TL204	TRR07					T	EXEMPT - 93.126	8	
Description:						PTC	3,000			Agency	SANTA CLARITA		
Santa Clarita Transit Facility and Equipment Improvements. Project using \$300 of TDC in FY16/17 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	500	500						1,000
5307SC SANTA CLARITA URBANIZED AREA				2,000	2,000	500	1,500						2,000
LA0G804 Total				3,000	3,000	1,000	2,000						3,000
LA0G963	Los Angeles	SCAB		7120002	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	350			Agency	SANTA CLARITA		
Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of \$70 will be used to match FY16/17 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				350	350		350						350
LA0G963 Total				350	350		350						350
LA0G979	Los Angeles	SCAB		7120002	BUN94					T	NON-REPORTABLE TCM COMMITTED	0	
Description:						PTC	625			Agency	SANTA CLARITA		
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 16/17.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA				625	625		625						625
LA0G979 Total				625	625		625						625



## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9434	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	2
Description:							PTC	2,234			Agency	SANTA MONICA	
The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,765	1,765		1,765						1,765
CITY FUNDS				469	469		469						469
LAF9434 Total				2,234	2,234		2,234						2,234
LA0F022	Los Angeles	SCAB		REG0702		NCR10					T	EXEMPT - 93.126	2
Description:							PTC	12,778			Agency	SANTA MONICA MUNICIPAL BUS	
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA AGENCY				7,665	7,665	5,885	1,780						7,665
PROP C"40" FUNDS				600	600	600							600
PROP "A" LOCAL RETURN				1,399	1,399	1,399							1,399
TDA				2,500	2,500	2,500							2,500
LA0F022 Total				614	614	169	445						614
				12,778	12,778	10,553	2,225						12,778
LA0G1227	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	11
Description:							PTC	35,165			Agency	SANTA MONICA MUNICIPAL BUS	
Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				28,132	28,132	13,414	14,718						28,132
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				7,033	7,033	3,353	3,680						7,033
LA0G1227 Total				35,165	35,165	16,767	18,398						35,165
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	11
Description:							PTC	5,000			Agency	SANTA MONICA MUNICIPAL BUS	
Purchase Battery-Electric Vehicles for Replacement													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,000	4,000				4,000				4,000
AGENCY				1,000	1,000				1,000				1,000
LA0G1393 Total				5,000	5,000				5,000				5,000





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G939	Los Angeles	SCAB		REG0703		PLN40					T	EXEMPT - 93.126	2
Description:										PTC	1,550	Agency	SANTA MONICA MUNICIPAL BUS
EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		840		400	1,240	440	800						1,240
TDA		100		100	200		200						200
TDA ARTICLE #4		110		110	110	110							110
LA0G939 Total		1,050		500	1,550	550	1,000						1,550
LAF5404	Los Angeles	SCAB		1TR1010		NCR10					T	EXEMPT - 93.126	8
Description:										PTC	51	Agency	SIGNAL HILL
City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 4 served by Long Beach Transit routes. Improvements at each stop will include new benches, solar powered LED lighting and shelters plus, to the extent practical, real time route and schedule information													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				37	37		37						37
PROP "A" FUNDS				14	14		14						14
LAF5404 Total				51	51		51						51
LA0G1210	Los Angeles	SCAB		1TR1015		TRN08					T	EXEMPT - 93.126	0
Description:										PTC	294	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY
The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC) of \$59 will be used in FY16/17 to match CMAQ for the construction phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				294	294		294						294
LA0G1210 Total				294	294		294						294
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					T	EXEMPT - 93.126	10
Description:										PTC	29,348	Agency	TORRANCE
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in FY16/17 and in FY17/18													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				25,836	25,836	21,336	2,250	2,250					25,836
PROP C "40" FUNDS				3,512	3,512	3,512							3,512
LA01B111 Total				29,348	29,348	24,848	2,250	2,250					29,348
LA0B203	Los Angeles	SCAB		LA0B203		BUN07					T	EXEMPT - 93.126	2
Description:										PTC	726	Agency	TORRANCE
PURCHASE OF SUPPORT EQUIPMENT - TIRES. \$16 of TDC will be utilized for \$81 of FTA5307 programmed in FY16/17 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				606	606	525	81						606





## 2017 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G195	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	11
Description:										Agency	TORRANCE		
Remodel Training room and Maintenance area. Utilizing TDC of \$56 to match FTA 5307 in FY17/18 for CON phase.										PTC	1,027		
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,027	1,027	750		277					1,027
LA0G195 Total				1,027	1,027	750		277					1,027
LA0G722	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	11
Description:										Agency	TORRANCE		
Maintenance Facility Retrofit - for CNG Buses. Utilizing \$114 of Toll Credits (TDC) to match FTA 5307 funds programmed in FY16/17 for CON phase.										PTC	1,507		
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,507	1,507	937	570						1,507
LA0G722 Total				1,507	1,507	937	570						1,507
LAF9400	Los Angeles	SCAB		1TR1010		BUR16					T	EXEMPT - 93.126	14
Description:										Agency	TORRANCE		
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase										PTC	2,409		
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,903	1,903					471	1,432		1,903
AGENCY				506	506					125	381		506
LAF9400 Total				2,409	2,409					596	1,813		2,409
LAF9424	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	2
Description:										Agency	WEST HOLLYWOOD		
Procure five (5) 25-ft clean fuel vehicles to replace five (5) existing 25-ft gasoline-powered vehicles in the CityLine fleet.										PTC	800		
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				160	160		160						160
LOCAL TRANS FUNDS				640	640		640						640
LAF9424 Total				800	800		800						800
Grand Total		801,380	1,519,435	21,186,148	23,506,963	9,862,397	2,778,289	2,606,086	2,910,019	2,565,000	1,522,876	1,262,296	23,506,963