



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080908	Orange	SCAB		2TR0701	LRN92					T	TCM	3	
Description:						PTC	319,000			Agency	ANAHEIM		
A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		10,682			10,682		10,682						10,682
CITY FUNDS		1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT		1,335			1,335		1,335						1,335
ORA080908 Total		13,352			13,352		13,352						13,352
ORA113027	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	4	
Description:						PTC	4,000			Agency	FULLERTON		
Fullerton Transportation Center Elevators Expansion													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT		470		1,312	1,782	1,782							1,782
PROP 116				1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				500	500		500						500
ORA113027 Total		470		3,530	4,000	3,500	500						4,000
ORA990933	Orange	SCAB		ORA199	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	9,543			Agency	LAGUNA BEACH		
Transit Operating Assistance (Laguna Beach)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				1,411	1,411	917	244	250					1,411
FARE REVENUE				1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS				6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total				9,543	9,543	6,235	1,638	1,670					9,543
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	16	
Description:						PTC	109,118			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits: FY16/17 of Section 5307 @ \$3,525, FY16/17 of Section 5337 @ \$620, FY17/18 of Section 5307 @ \$2,936, FY 17/18 of Section 5337 @ \$631, FY18/19 of Section 5307 @ \$3,061, FY18/19 of Section 5337 @ \$642, FY19/20 of Section 5307 @ \$3,024, FY19/20 of Section 5337 @ \$653, FY20/21 of Section 5307 @ \$3,024, FY20/21 of Sect													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				76,701	76,701		4,596	14,653	15,276	15,092	15,092	11,992	76,701
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				13,167	13,167		13,028	27	28	28	28	28	13,167



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1 - 17 (In 000's)

5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				16,690	16,690			2,688	2,734		2,781	2,829	2,829	2,829	16,690
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				2,560	2,560			412	419		427	434	434	434	2,560
ORA020106 Total				109,118	109,118			20,724	17,833		18,512	18,383	18,383	15,283	109,118

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16					T	EXEMPT - 93.126	17
Description:						PTC	17,834			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase Replacement Paratransit Vans (99) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,493	12,493	12,493							12,493
AGENCY			2,535	2,535				2,535				2,535
TDA			2,806	2,806	2,806							2,806
ORA020118 Total			17,834	17,834	15,299				2,535			17,834

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020120	Orange	SCAB		REG0702	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	1,544,667			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
FIXED ROUTE OPERATING COSTS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			364,802	364,802	110,439	59,928	64,000	64,781	65,654			364,802
PROPERTY TAX			62,846	62,846	20,534	10,421	10,525	10,630	10,736			62,846
TDA			1,000,527	1,000,527	300,733	164,057	171,515	178,600	185,622			1,000,527
STATE TRANSIT ASSIST			116,492	116,492	37,227	19,203	19,606	20,018	20,438			116,492
ORA020120 Total			1,544,667	1,544,667	468,933	253,609	265,646	274,029	282,450			1,544,667

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05					T	EXEMPT - 93.126	14
Description:						PTC	95,240			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY16-17 @ \$1,951, FTA 5339 FY16-17 @ \$197, and FTA 5339 FY17-18 @ \$926.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,976	29,976	18,498	11,478						29,976
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			5,612	5,612		986	4,626					5,612
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			3	3			3					3
TDA			30,451	30,451	3,783	26,668						30,451
ORA020811 Total			95,240	95,240	51,479	39,132	4,629					95,240



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1 - 17 (In 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA020818	Orange	SCAB		ORA110619	TDM24					T	EXEMPT - 93.126	0	
Description: PTC 1,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM				652	652		652						652
AGENCY				652	652		652						652
ORA020818 Total				1,304	1,304		1,304						1,304
ORA020819	Orange	SCAB		ORA110618	PAN07					T	EXEMPT - 93.126	0	
Description: PTC 192 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM				96	96		96						96
AGENCY				96	96		96						96
ORA020819 Total				192	192		192						192
ORA021202	Orange	SCAB		ORA021202	PAO00					T	EXEMPT - 93.126	15	
Description: PTC 32,323 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				6,094	6,094		975	995	1,016	1,036	1,036	1,036	6,094
TDA				26,229	26,229		4,100	4,184	4,251	4,404	4,563	4,727	26,229
ORA021202 Total				32,323	32,323		5,075	5,179	5,267	5,440	5,599	5,763	32,323
ORA021203	Orange	SCAB		ORA021203	BUO00					T	EXEMPT - 93.126	15	
Description: PTC 46,450 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)													
PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits: FY16/17 of FTA 5307 @ \$29, FY16/17 of FTA 5337 @ \$7, FY17/18 of FTA 5307 @ \$1,791, FY17/18 of FTA 5337 @ \$8, FY18/19 of FTA 5307 @ \$1,828, FY18/19 of FTA 5337 @ \$8, FY19/20 of FTA 5307 @ \$1,865, FY19/20 of FTA 5337 @ \$8, FY20/21 of FTA 5307 @ \$1,865, FY20/21 of FTA 5337 @ \$8, FY21/22 of FTA 5307 @ \$1,865 and FY21/22 of FTA 5337 @ \$8.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				46,222	46,222		145	8,956	9,140	9,327	9,327	9,327	46,222
5337MV MISSION VIEJO URBANIZED AREA - SGR				228	228		37	38	39	38	38	38	228
ORA021203 Total				46,450	46,450		182	8,994	9,179	9,365	9,365	9,365	46,450



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1 - 17 (In 000' s)

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	PAO00						T	EXEMPT - 93.126	15
Description:						PTC	366,149				Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY16/17 of FTA 5307 @ \$5,385, FY16/17 of FTA 5310 @ \$415, FY17/18 of FTA 5307 @ \$4,142, FY17/18 of FTA 5310 @ \$424, FY18/19 of FTA 5307 @ \$4,171, FY18/19 of FTA 5310 @ \$433, FY18/19 of FTA 5339 @ \$620, FY19/20 of FTA 5307 @ \$4,391, FY19/20 of FTA 5310 @ \$442, FY19/20 o													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			131,351	131,351		20,818	20,709	20,856	21,956	21,956	25,056	131,351	
5307MV MISSION VIEJO URBANIZED AREA			6,109	6,109		6,109						6,109	
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			10,166	10,166		1,623	1,658	1,695	1,730	1,730	1,730	10,166	
5310MV MISSION VIEJO URBANIZED AREA - EM			2,820	2,820		450	460	470	480	480	480	2,820	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			9,300	9,300				3,100	3,100	3,100		9,300	
AGENCY			213	213		213						213	
TDA			206,190	206,190		40,391	31,063	31,284	32,934	32,934	37,584	206,190	
ORA080803 Total			366,149	366,149		69,604	53,890	57,405	60,200	60,200	64,850	366,149	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	LRN94						T	TCM Committed	10
Description:						PTC	305,865				Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$2,171 & FY 16/17 \$306 and CMAQ for FY 16/17 for \$690)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ	4,581		1,431	6,012		6,012						6,012	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,616		21,837	48,453	36,929	11,524						48,453	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	13,599			13,599	13,599							13,599	
AGENCY	12,990		135,965	148,955				148,955				148,955	
CITY FUNDS	129			129	129							129	
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000	
ORANGE CO. MEASURE M2 - TRANSIT	12,521	8,414	36,264	57,199	19,788	37,411						57,199	
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			25,518	25,518		25,518						25,518	
ORA080909 Total	76,436	8,414	221,015	305,865	76,445	80,465		148,955				305,865	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	PLN40						T	EXEMPT - 93.126	17
Description:						PTC	771				Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	648			648		648						648	



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000' s)

ORANGE M - TRANSIT	84	84	84	84																84
ORA081623 Total	732	732	732	732																732

ProjectID	County	Air Basin	Model	RTP ID	Program								System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6								T	TCM Committed	10
Description:						PTC	33,175						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$337 and CMAQ FY 16/17 for \$130)															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022		Total
CMAQ				1,135	1,135		1,135								1,135
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,938	2,938		2,938								2,938
AGENCY				3,298	3,298		3,298								3,298
CITY FUNDS	907		4,100	4,765	9,772	8,707	1,065								9,772
ORANGE M - TRANSIT	1,850				1,850	1,850									1,850
ORANGE CO. MEASURE M2 - TRANSIT				420	420		420								420
STIP Advance Cons				13,762	13,762	13,762									13,762
ORA085001 Total	2,757	4,100		26,318	33,175	24,319	8,856								33,175

ProjectID	County	Air Basin	Model	RTP ID	Program								System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6								T	TCM Committed	11
Description:						PTC	27,906						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022		Total
CMAQ				23,163	23,163		23,163								23,163
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250				2,250	2,250									2,250
AGENCY				493	493		493								493
ORANGE M2 - FREEWAY			2,000		2,000		2,000								2,000
ORA085004 Total	2,250	2,000		23,656	27,906	2,250	25,656								27,906

ProjectID	County	Air Basin	Model	RTP ID	Program								System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6								T	EXEMPT - 93.126	16
Description:						PTC	8,524						Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022		Total
STP LOCAL - REGIONAL				2,968	2,968								2,968		2,968
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,800	2,800	2,800									2,800
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				732	732			732							732
ORANGE M - TRANSIT	400			1,624	2,024	500		1,524							2,024
ORA110305 Total	400			8,124	8,524	3,300		2,256					2,968		8,524



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA110618	Orange	SCAB		ORA110618	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	1,246			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM				623	623		623						623
AGENCY				623	623		623						623
ORA110618 Total				1,246	1,246		1,246						1,246
ORA110619	Orange	SCAB		ORA110619	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	14,040			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM				7,020	7,020		7,020						7,020
AGENCY				7,020	7,020		7,020						7,020
ORA110619 Total				14,040	14,040		14,040						14,040
ORA111209	Orange	SCAB		2TR0704	TRN14					T	TCM Committed	17	
Description:						PTC	30,830			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		3,821		18,526	22,347	3,821	18,526						22,347
AGENCY				555	555		555						555
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				3,000	3,000			3,000					3,000
PROP 116				1,928	1,928			1,928					1,928
STIP ADVANCE CON-IIP				3,000	3,000				3,000				3,000
ORA111209 Total		3,821		27,009	30,830	3,821	19,081	4,928	3,000				30,830
ORA111802	Orange	SCAB		2L206	BUR17					T	EXEMPT - 93.126	14	
Description:						PTC	20,081			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,499 & FY12/13 @ \$1,352 & FY16-17 @ \$429, and FTA 5339 FY17-18 @ \$134.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				19,292	19,292	16,768	2,524						19,292
5339MV MISSION VIEJO URBANIZED AREA - BFG				789	789			789					789
ORA111802 Total				20,081	20,081	16,768	2,524	789					20,081



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000' s)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
ORA112008	Orange	SCAB		REG0702		NCR79					T	EXEMPT - 93.126	16
Description:							PTC	3,457			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 16/17.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY				2,000	2,000	2,000							2,000
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				615	615		615						615
5337MV MISSION VIEJO URBANIZED AREA - SGR				508	508		508						508
ORANGE CO. MEASURE M2 - TRANSIT				334	334		334						334
ORA112008 Total				3,457	3,457	2,000	1,457						3,457
ORA112702	Orange	SCAB		2120001		TDM20					T	TCM Committed	16
Description:							PTC	16,169			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				4,500	4,500			4,500					4,500
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				11,669	11,669	11,669							11,669
ORA112702 Total				16,169	16,169	11,669	4,500						16,169
ORA130099	Orange	SCAB		2TR0703		PAN93					T	TCM Committed	0
Description:							PTC	1,863			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA				1,863	1,863		982	881					1,863
ORA130099 Total				1,863	1,863		982	881					1,863
ORA130901	Orange	SCAB		REG0702		TRR15					T	EXEMPT - 93.126	14
Description:							PTC	4,232			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Capital Maintenance on Bus System. Bus Maintenance and Administrative Facilities, Bus Rebuilds and Purchase of Miscellaneous Support Equipment. Projects consistent with 40 CFR Part 93.126 Exempt. Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech. non-capacity increasing. Transit Development Credits/Toll Credits in FTA 5339 FY16/17 @ \$847.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				3,469	3,469		3,469						3,469
5339MV MISSION VIEJO URBANIZED AREA - BFG				760	760		760						760
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG				3	3		3						3
ORA130901 Total				4,232	4,232		4,232						4,232



2017 Federal Transportation Improvement Program

Orange County Transit Including Amendments 1 - 17 (In 000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA151309	Orange	SCAB		2120008	BUN93					T	TCM	0	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Five 40' Compressed Natural Gas Expansion Buses (Route 560)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				2,320	2,320				2,320				2,320
ORA151309 Total				2,320	2,320				2,320				2,320
ORA151310	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$276K, FY17/18 for \$92K, FY18/19 for \$92K, FY19/20 for \$92K, FY20/21 for \$92K, and FY21/22 for \$92K)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,777	4,777		2,477	460	460	460	460	460	4,777
TDA				223	223	223							223
ORA151310 Total				5,000	5,000	223	2,477	460	460	460	460	460	5,000
ORA151311	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$114K, FY17/18 for \$19K, FY18/19 for \$19K, FY19/20 for \$19K, FY20/21 for \$19K, and FY21/22 for \$19K)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				988	988		513	95	95	95	95	95	988
TDA				47	47	47							47
ORA151311 Total				1,035	1,035	47	513	95	95	95	95	95	1,035
ORA170006	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	8	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				4,728	4,728		4,728						4,728
LOCAL TRANS FUNDS				942	942		942						942
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				240	240		240						240
ORA170006 Total				5,910	5,910		5,910						5,910



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000' s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA171401	Orange	SCAB		2L206	BUN94					T	NON-REPORTABLE TCM	14	
Description:						PTC	3,595			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Six 40' Compressed Natural Gas Buses (Route 529)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				549	549						549		549
CAP AND TRADE PROGRAM				3,046	3,046						3,046		3,046
ORA171401 Total				3,595	3,595						3,595		3,595
ORA171610	Orange	SCAB		2L206	VEN02					T	EXEMPT - 93.126	16	
Description:						PTC	29			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Non-Revenue Vehicles													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				29	29			29					29
ORA171610 Total				29	29			29					29
ORA174	Orange	SCAB		ORA174	PAO00					T	EXEMPT - 93.126	15	
Description:						PTC	151,170			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,765	29,765		4,763	4,860	4,959	5,061	5,061	5,061	29,765
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				1,448	1,448		1,448						1,448
TDA				119,957	119,957		19,980	20,987	12,556	22,072	22,144	22,218	119,957
ORA174 Total				151,170	151,170		26,191	25,847	17,515	27,133	27,205	27,279	151,170
ORA37111	Orange	SCAB		ORA37111	TRR15					T	EXEMPT - 93.126	16	
Description:						PTC	113,319			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,288, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,052	1,052	1,052							1,052
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				76,364	76,364	13,003	9,553	10,507	10,688	10,871	10,871	10,871	76,364
5337MV MISSION VIEJO URBANIZED AREA - SGR				35,136	35,136	7,743	1,888	4,980	5,066	5,153	5,153	5,153	35,136
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				113,319	113,319	22,565	11,441	15,487	15,754	16,024	16,024	16,024	113,319



2017 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1 - 17
(In 000' s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA37115	Orange	SCAB		ORA37115	RAO00					T	EXEMPT - 93.126	0	
Description:						PTC	159,577			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
OPERATING ASSISTANCE FOR COMMUTER RAIL													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT				22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT				137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
ORA37115 Total				159,577	159,577	48,360	25,791	27,426	28,500	29,500			159,577
ORA159801	Orange	SCAB		ORA37111	NCR36					T	EXEMPT - 93.126	13	
Description:						PTC	38,333			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for \$703, FY15/16 for \$2,281, FY16/17 for \$532)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2016 EARMARK REPURPOSING				875	875				875				875
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				9,577	9,577	9,416	161						9,577
5337MV MISSION VIEJO URBANIZED AREA - SGR				8,001	8,001	5,501	2,500						8,001
AGENCY				15,451	15,451			15,451					15,451
ORANGE CO. MEASURE M2 - TRANSIT			1,175		1,175		1,175						1,175
TRADE CORRIDOR PROGRAM				3,094	3,094			3,094					3,094
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				160	160			160					160
ORA159801 Total			1,175	37,158	38,333	14,917	3,836	18,705	875				38,333
ORA170805	Orange	SCAB		REG0702	RAO00					T	EXEMPT - 93.126	16	
Description:						PTC	14,374			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200 and FY17/18 @ 1,675).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				14,374	14,374		6,000	8,374					14,374
ORA170805 Total				14,374	14,374		6,000	8,374					14,374
Grand Total		100,218	15,689	3,087,047	3,202,954	772,130	646,742	467,618	584,401	449,050	140,926	142,087	3,202,954