



2017 Federal Transportation Improvement Program

Imperial County
Transit
Including Amendments 1-17
(in \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
IMP33004	Imperial	SSAB		IMP33004	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,439			Agency	BRAWLEY		
BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				180	180	120	30	30					180
FARE REVENUE				347	347	293	27	27					347
LOCAL TRANS FUNDS				2,912	2,912	2,371	266	275					2,912
IMP33004 Total				3,439	3,439	2,784	323	332					3,439
IMP33021	Imperial	SSAB		IMP33021	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	5,530			Agency	CALEXICO		
CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				180	180	120	30	30					180
FARE REVENUE				538	538	458	40	40					538
LOCAL TRANS FUNDS				4,812	4,812	4,072	370	370					4,812
IMP33021 Total				5,530	5,530	4,650	440	440					5,530
IMP990401	Imperial	SSAB		IMP990401	PAO00					T	EXEMPT - 93.126	0	
Description:						PTC	4,380			Agency	EL CENTRO		
EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				180	180	120	30	30					180
FARE REVENUE				554	554	450	52	52					554
LOCAL TRANS FUNDS				3,646	3,646	2,854	396	396					3,646
IMP990401 Total				4,380	4,380	3,424	478	478					4,380
IMP33006	Imperial	SSAB		IMP33006	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	2,045			Agency	IMPERIAL CITY		
CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				180	180	120	30	30					180
FARE REVENUE				240	240	203	18	19					240
LOCAL TRANS FUNDS				1,625	1,625	1,317	153	155					1,625
IMP33006 Total				2,045	2,045	1,640	201	204					2,045
IMP150301	Imperial	SSAB		IMP33000	ADM83					T	EXEMPT - 93.126	1	
Description:						PTC	180			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
Hiring of a mobility manager (5310 from FFY13/14)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI				144	144	72	72						144
TDA				36	36	18	18						36
IMP150301 Total				180	180	90	90						180



2017 Federal Transportation Improvement Program

Imperial County Transit Including Amendments 1-17 (in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
IMP160410	Imperial	SSAB		6120006	PLN40					T	EXEMPT - 93.126	2	
Description:						PTC	10,064			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
New Intermodal Transportation Center in the City of Calexico													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ					495		495						495
AGENCY					64		64						64
IMP160410 Total					559		559						559
IMP171101	Imperial	SSAB		IMP33000	ADM83					T	EXEMPT - 93.126	11	
Description:						PTC	353			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
Regional Mobility Management Program.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI				282	282			94	94	94			282
LOCAL TRANS FUNDS				71	71			23	24	24			71
IMP171101 Total				353	353			117	118	118			353
IMP33000	Imperial	SSAB		IMP33000	BUO00					T	EXEMPT - 93.126	11	
Description:						PTC	67,724			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307ECC 5307 EL CENTRO- CALEXICO URBANIZED AREA				23,575	23,575	17,964	2,748	2,863					23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM				4,543	4,543	4,143	200	200					4,543
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				6,614	6,614	5,329	632	653					6,614
LOCAL TRANS FUNDS				27,757	27,757	23,094	2,294	2,369					27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				5,135	5,135	3,373	1,762						5,135
IMP33000 Total				67,724	67,724	54,003	7,636	6,085					67,724
IMP33003	Imperial	SSAB		IMP33003	PAO00					T	EXEMPT - 93.126	11	
Description:						PTC	23,136			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307ECC 5307 EL CENTRO- CALEXICO URBANIZED AREA				3,493	3,493	1,923	720	850					3,493
5311 - NONURBANIZED AREA FORMULA PROGRAM				978	978	652	163	163					978
FTA 5317 NEW FREEDOM PROGRAM				100	100	100							100
FARE REVENUE				4,206	4,206	2,921	632	653					4,206



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LOCAL TRANS FUNDS			5,975	5,975	4,855	551	569							5,975
STATE TRANSIT ASSIST			8,384	8,384	6,285	1,042	1,057							8,384
IMP33003 Total			23,136	23,136	16,736	3,108	3,292							23,136

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
IMP33023	Imperial	SSAB		IMP33023		BUO00				T	EXEMPT - 93.126	11	
Description:							PTC	5,528		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
IVT MedTrans													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA				1,315	1,315			261	262	263	264	265	1,315
FARE REVENUE				895	895	484	46	69	71	73	75	77	895
LOCAL TRANS FUNDS				3,318	3,318	1,824	176	261	263	264	265	265	3,318
IMP33023 Total				5,528	5,528	2,308	222	591	596	600	604	607	5,528

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
IMP43000	Imperial	SSAB		IMP43000		BUO00				T	EXEMPT - 93.126	0	
Description:							PTC	1,629		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				480	480	320	80	80					480
FARE REVENUE				137	137	129	4	4					137
LOCAL TRANS FUNDS				1,012	1,012	1,012							1,012
IMP43000 Total				1,629	1,629	1,461	84	84					1,629
Grand Total		559		113,944	114,503	87,096	13,141	11,623	714	718	604	607	114,503