



2017 Federal Transportation Improvement Program

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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN141202	Ventura	SCCAB		5CR104		RAN92					T	EXEMPT - 93.126	4
Description:							PTC	21,526			Agency	CALTRANS	
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERCITY RAIL IMPROVEMENTS				19,526	19,526		19,526						19,526
STIP ADVANCE CON-IIP		2,000			2,000	2,000							2,000
VEN141202 Total		2,000		19,526	21,526	2,000	19,526						21,526
VEN050401	Ventura	SCCAB		VEN050401		BUO00					T	EXEMPT - 93.126	4
Description:							PTC	4,552			Agency	CAMARILLO	
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				2,276	2,276		551	575	575	575			2,276
CITY FUNDS				2,276	2,276		551	575	575	575			2,276
VEN050401 Total				4,552	4,552		1,102	1,150	1,150	1,150			4,552
VEN061000	Ventura	SCCAB		VEN061000		COO00					T	EXEMPT - 93.126	13
Description:							PTC	2,565			Agency	CAMARILLO	
CAMARILLO RAIL STATION AND BUS MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				2,052	2,052	804	488	600	80	80			2,052
CITY FUNDS				513	513	201	122	150	20	20			513
VEN061000 Total				2,565	2,565	1,005	610	750	100	100			2,565
VEN120603	Ventura	SCCAB		5TL0706		NCN27					T	NON-REPORTABLE TCM COMMITTED	10
Description:							PTC	1,800			Agency	CAMARILLO	
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 16/17.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA		200		1,000	1,200	200	1,000						1,200
CITY FUNDS		300			300	50	250						300
VEN120603 Total		500		1,000	1,500	250	1,250						1,500
VEN130806	Ventura	SCCAB		5TL0702		PLN40					T	EXEMPT - 93.126	13
Description:							PTC	261			Agency	CAMARILLO	
TRANSIT PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				209	209		85	76	24	24			209
CITY FUNDS				52	52		21	19	6	6			52
VEN130806 Total				261	261		106	95	30	30			261



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VEN140801	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	13
Description:							PTC	1,594			Agency	CAMARILLO	
ADA PARATRANSIT SERVICE IN CAMARILLO													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				945	945		551	136	129	129			945
CITY FUNDS				649	649		551	34	32	32			649
VEN140801 Total				1,594	1,594		1,102	170	161	161			1,594
VEN170704	Ventura	SCCAB		5TL0703		PAN93					T	EXEMPT - 93.126	11
Description:							PTC	136			Agency	CAMARILLO	
PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				109	109			109					109
CITY FUNDS				27	27			27					27
VEN170704 Total				136	136			136					136
VEN170705	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	11
Description:							PTC	90			Agency	CAMARILLO	
PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				72	72			72					72
CITY FUNDS				18	18			18					18
VEN170705 Total				90	90			90					90
VEN170706	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	11
Description:							PTC	48			Agency	CAMARILLO	
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				38	38			38					38
CITY FUNDS				10	10			10					10
VEN170706 Total				48	48			48					48
VEN170707	Ventura	SCCAB		5TL0703		PAN93					T	EXEMPT - 93.126	11
Description:							PTC	135			Agency	CAMARILLO	
TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA				108	108			108					108
CITY FUNDS				27	27			27					27
VEN170707 Total				135	135			135					135



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VEN170708	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	11	
Description:											Agency	CAMARILLO	
PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM	CAMARILLO			86	86			86					86
	URBANIZED AREA												
	CITY FUNDS			22	22			22					22
VEN170708 Total				108	108			108					108
VEN170709	Ventura	SCCAB		REG0702	BUR16					T	EXEMPT - 93.126	11	
Description:											Agency	CAMARILLO	
PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM	CAMARILLO			48	48			48					48
	URBANIZED AREA												
	CITY FUNDS			12	12			12					12
VEN170709 Total				60	60			60					60
VEN057404	Ventura	SCCAB		VEN057404	BUN07					T	EXEMPT - 93.126	0	
Description:											Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX	OXNARD URBANIZED			608	608		308	96	100	104			608
	AREA												
	LOCAL TRANS FUNDS			152	152		77	24	25	26			152
VEN057404 Total				760	760		385	120	125	130			760
VEN090501	Ventura	SCCAB		5TL0706	NCN86					T	EXEMPT - 93.126	0	
Description:											Agency	GOLD COAST TRANSIT DISTRICT	
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA	5307 UZA FORMULAR	400			400	400							400
5307OX	OXNARD URBANIZED			300	300		300						300
	AREA												
	FTA 5309(c) BUS	2,395	8,240	4,840	15,475	15,475							15,475
	BONDS - LOCAL			26,811	26,811	26,811							26,811
	LOCAL TRANS FUNDS	219		75	294	219	75						294
	PUBLIC TRANS	480	2,060	6,280	8,820	8,820							8,820
	MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.												
VEN090501 Total		3,494	10,300	38,306	52,100	51,725	375						52,100



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VEN120105	Ventura	SCCAB		REG0702	VER03					T	EXEMPT - 93.126	0	
Description:						PTC	349			Agency	GOLD COAST TRANSIT DISTRICT		
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				297	297		250	47					297
LOCAL TRANS FUNDS				52	52		41	11					52
VEN120105 Total				349	349		291	58					349
VEN131001	Ventura	SCCAB		REG0702	BUR17					T	EXEMPT - 93.126	4	
Description:						PTC	6,600			Agency	GOLD COAST TRANSIT DISTRICT		
REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				3,040	3,040		3,040						3,040
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				3,560	3,560		3,560						3,560
VEN131001 Total				6,600	6,600		6,600						6,600
VEN131103	Ventura	SCCAB		5TL0702	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	1,000			Agency	GOLD COAST TRANSIT DISTRICT		
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				800	800		560	80	80	80			800
LOCAL TRANS FUNDS				200	200		140	20	20	20			200
VEN131103 Total				1,000	1,000		700	100	100	100			1,000
VEN131104	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	4	
Description:						PTC	6,428			Agency	GOLD COAST TRANSIT DISTRICT		
OPERATING ASSISTANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				3,214	3,214		2,100	1,114					3,214
LOCAL TRANS FUNDS				3,214	3,214		2,100	1,114					3,214
VEN131104 Total				6,428	6,428		4,200	2,228					6,428
VEN150601	Ventura	SCCAB		5TL0706	TRRH6					T	EXEMPT - 93.126	0	
Description:						PTC	50			Agency	GOLD COAST TRANSIT DISTRICT		
BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				40	40		40						40
LOCAL TRANS FUNDS				10	10		10						10
VEN150601 Total				50	50		50						50



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VEN150609	Ventura	SCCAB		5TL04		BUO00					T	EXEMPT/MODELED	8
Description:							PTC	2,317			Agency	GOLD COAST TRANSIT DISTRICT	
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,051	2,051		2,051						2,051
LOCAL TRANS FUNDS				266	266		266						266
VEN150609 Total				2,317	2,317		2,317						2,317
VEN151101	Ventura	SCCAB		5TL0703		BUN94					T	TCM Committed	14
Description:							PTC	2,800			Agency	GOLD COAST TRANSIT DISTRICT	
PURCHASE 5 BUSES FOR EXPANSION													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,479	2,479			2,479					2,479
LOCAL TRANS FUNDS				321	321			321					321
VEN151101 Total				2,800	2,800			2,800					2,800
VEN170104	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	3,250			Agency	GOLD COAST TRANSIT DISTRICT	
MIDLIFE BUS REBUILD AND RESTORATION													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				2,600	2,600	900	900	800					2,600
LOCAL TRANS FUNDS				650	650	225	225	200					650
VEN170104 Total				3,250	3,250	1,125	1,125	1,000					3,250
VEN170106	Ventura	SCCAB		REG0702		PAR16					T	EXEMPT - 93.126	0
Description:							PTC	1,616			Agency	GOLD COAST TRANSIT DISTRICT	
REPLACEMENT PARATRANSIT BUSES													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				1,294	1,294				487	807			1,294
LOCAL TRANS FUNDS				322	322				121	201			322
VEN170106 Total				1,616	1,616				608	1,008			1,616
VEN170107	Ventura	SCCAB		REG0702		BUN07					T	EXEMPT - 93.126	0
Description:							PTC	2,000			Agency	GOLD COAST TRANSIT DISTRICT	
NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				1,600	1,600			1,600					1,600
LOCAL TRANS FUNDS				400	400			400					400
VEN170107 Total				2,000	2,000			2,000					2,000



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VEN170108	Ventura	SCCAB		REG0702		NCN86					T	EXEMPT - 93.126	13
Description:										Agency	GOLD COAST TRANSIT DISTRICT		
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				2,656	2,656			416	1,120	1,120			2,656
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		1,199			1,199		515	684					1,199
LOCAL TRANS FUNDS		129		835	964		129	275	280	280			964
VEN170108 Total		1,328		3,491	4,819		644	1,375	1,400	1,400			4,819
VEN171004	Ventura	SCCAB		REG0702		BUR05					T	EXEMPT - 93.126	14
Description:										Agency	GOLD COAST TRANSIT DISTRICT		
REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,821	1,821					1,821			1,821
LOCAL TRANS FUNDS				236	236					236			236
VEN171004 Total				2,057	2,057					2,057			2,057
VEN54057	Ventura	SCCAB		VEN54057		ADM83					T	EXEMPT - 93.126	10
Description:										Agency	GOLD COAST TRANSIT DISTRICT		
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				530	530		203	106	109	112			530
LOCAL TRANS FUNDS				133	133		51	27	27	28			133
VEN54057 Total				663	663		254	133	136	140			663
VEN54095	Ventura	SCCAB		VEN54095		PAO00					T	EXEMPT - 93.126	13
Description:										Agency	GOLD COAST TRANSIT DISTRICT		
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				4,496	4,496		1,737	895	918	946			4,496
LOCAL TRANS FUNDS				1,125	1,125		434	224	230	237			1,125
VEN54095 Total				5,621	5,621		2,171	1,119	1,148	1,183			5,621
VEN64003	Ventura	SCCAB		VEN64003		BUO00					T	EXEMPT - 93.126	4
Description:										Agency	GOLD COAST TRANSIT DISTRICT		
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				4,890	4,890		3,200	1,690					4,890
LOCAL TRANS FUNDS				1,223	1,223		800	423					1,223
VEN64003 Total				6,113	6,113		4,000	2,113					6,113



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VEN990602	Ventura	SCCAB		VEN990602		ADM83					T	EXEMPT - 93.126	4
Description:							PTC	383			Agency	GOLD COAST TRANSIT DISTRICT	
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				306	306		200	106					306
LOCAL TRANS FUNDS				77	77		50	27					77
VEN990602 Total				383	383		250	133					383
VEN030608	Ventura	SCCAB		VEN030608		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	2,099			Agency	MOORPARK	
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,679	1,679		481	199	219	240	260	280	1,679
CITY FUNDS				420	420		120	50	55	60	65	70	420
VEN030608 Total				2,099	2,099		601	249	274	300	325	350	2,099
VEN101104	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	13
Description:							PTC	754			Agency	MOORPARK	
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				601	601		203	80	66	76	84	92	601
CITY FUNDS				153	153		53	20	17	19	21	23	153
VEN101104 Total				754	754		256	100	83	95	105	115	754
VEN121003	Ventura	SCCAB		REG0702		BUO00					T	EXEMPT - 93.126	13
Description:							PTC	2,479			Agency	MOORPARK	
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				590	590		194	118	65	68	71	74	590
CITY FUNDS				1,889	1,889		194	307	323	340	355	370	1,889
VEN121003 Total				2,479	2,479		388	425	388	408	426	444	2,479
VEN150611	Ventura	SCCAB		5TL0706		TRNH6					T	EXEMPT - 93.126	4
Description:							PTC	224			Agency	OJAI	
IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				199	199		199						199
LOCAL TRANS FUNDS				25	25		25						25
VEN150611 Total				224	224		224						224



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VEN34253	Ventura	SCCAB		VEN34253		BUO00					T	EXEMPT - 93.126	0		
Description:											PTC	3,639		Agency	OJAI
OPERATING ASSISTANCE - FIXED ROUTE															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5311 - NONURBANIZED AREA FORMULA PROGRAM				1,712	1,712		632	360	360	360			1,712		
FARE REVENUE				215	215		86	43	43	43			215		
LOCAL TRANS FUNDS				1,712	1,712		632	360	360	360			1,712		
VEN34253 Total				3,639	3,639		1,350	763	763	763			3,639		
VEN171006	Ventura	SCCAB		REG0702		NCR10					T	EXEMPT - 93.126	14		
Description:											PTC	350		Agency	SAN BUENAVENTURA
IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
CMAQ				243	309			66	243				309		
LOCAL TRANS FUNDS				9	41			9	32				41		
VEN171006 Total				275	350			75	275				350		
VEN150610	Ventura	SCCAB		5TL0706		NCR10					T	EXEMPT - 93.126	0		
Description:											PTC	110		Agency	SANTA PAULA
BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
CMAQ				83	83		83						83		
LOCAL TRANS FUNDS				27	27		27						27		
VEN150610 Total				110	110		110						110		
VEN130107	Ventura	SCCAB		5TL0702		PAO00					T	EXEMPT - 93.126	13		
Description:											PTC	160		Agency	SIMI VALLEY
PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
5307SV SIMI VALLEY URBANIZED AREA				129	129		93	36					129		
LOCAL TRANS FUNDS				31	31		22	9					31		
VEN130107 Total				160	160		115	45					160		
VEN150612	Ventura	SCCAB		5TL0702		ADM83					T	EXEMPT - 93.126	0		
Description:											PTC	425		Agency	SIMI VALLEY
INTEGRATED TRANSIT MANAGEMENT SYSTEM															
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total		
CMAQ				292	292			292					292		
LOCAL TRANS FUNDS				133	133			133					133		
VEN150612 Total				425	425			425					425		



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VEN34206	Ventura	SCCAB		VEN34206	BUO00					T	EXEMPT - 93.126	13	
Description:						PTC	29,636			Agency	SIMI VALLEY		
OPERATING ASSISTANCE - FIXED ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA				13,603	13,603		3,532	2,151	1,980	1,980	1,980	1,980	13,603
CITY FUNDS				13,603	13,603		3,532	2,151	1,980	1,980	1,980	1,980	13,603
FARE REVENUE				2,430	2,430		405	405	405	405	405	405	2,430
VEN34206 Total				29,636	29,636		7,469	4,707	4,365	4,365	4,365	4,365	29,636
VEN981107	Ventura	SCCAB		VEN981107	PAO00					T	EXEMPT - 93.126	13	
Description:						PTC	2,267			Agency	SIMI VALLEY		
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA				1,814	1,814		520	270	256	256	256	256	1,814
CITY FUNDS				453	453		130	67	64	64	64	64	453
VEN981107 Total				2,267	2,267		650	337	320	320	320	320	2,267
VEN981118	Ventura	SCCAB		VEN981118	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	3,368			Agency	SIMI VALLEY		
PREVENTIVE MAINTENANCE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA				2,695	2,695		1,095	320	320	320	320	320	2,695
LOCAL TRANS FUNDS				673	673		273	80	80	80	80	80	673
VEN981118 Total				3,368	3,368		1,368	400	400	400	400	400	3,368
VEN171001	Ventura	SCCAB		REG0702	CON07					T	EXEMPT - 93.126	13	
Description:						PTC	29,140			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC Credits of \$1,457 in each of years 16/17, 17/18, 18/19, and 19/20.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				7,342	7,342		1,849	1,795	1,849	1,849			7,342
5307TO THOUSAND OAKS URBANIZED AREA				2,941	2,941		733	742	733	733			2,941
5337OX OXNARD URBANIZED AREA - SGR				11,580	11,580		2,892	2,904	2,892	2,892			11,580
5337TO THOUSAND OAKS URBANIZED AREA - SGR				7,277	7,277		1,811	1,844	1,811	1,811			7,277
VEN171001 Total				29,140	29,140		7,285	7,285	7,285	7,285			29,140



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VEN990609	Ventura	SCCAB		VEN990609		TRR15				T	EXEMPT - 93.126		14
Description:							PTC	24,823		Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$2633 IN 16/17, \$700 IN EACH OF YEARS 17/18 18/19 & 19/20)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				900	900		900						900
5337OX OXNARD URBANIZED AREA - SGR				15,036	15,036		9,036	2,000	2,000	2,000			15,036
5337TO THOUSAND OAKS URBANIZED AREA - SGR				8,630	8,630		4,130	1,500	1,500	1,500			8,630
LOCAL TRANS FUNDS				257	257		257						257
VEN990609 Total				24,823	24,823		14,323	3,500	3,500	3,500			24,823
VEN030611	Ventura	SCCAB		VEN030611		BUO00				T	EXEMPT - 93.126		13
Description:							PTC	4,008		Agency	THOUSAND OAKS		
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				3,220	3,220		1,590	550	540	540			3,220
CITY FUNDS				788	788		398	138	126	126			788
VEN030611 Total				4,008	4,008		1,988	688	666	666			4,008
VEN030612	Ventura	SCCAB		VEN030612		BUO01				T	EXEMPT - 93.126		13
Description:							PTC	826		Agency	THOUSAND OAKS		
Dial-a-Ride SERVICE - CAPITAL LEASE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				660	660		270	150	120	120			660
CITY FUNDS				166	166		68	38	30	30			166
VEN030612 Total				826	826		338	188	150	150			826
VEN101101	Ventura	SCCAB		5TL0706		TRRH6				T	EXEMPT - 93.126		11
Description:							PTC	130		Agency	THOUSAND OAKS		
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				103	103	31	22	50					103
CITY FUNDS				27	27	8	6	13					27
VEN101101 Total				130	130	39	28	63					130
VEN110602	Ventura	SCCAB		5TL0702		PLN40				T	EXEMPT - 93.126		11
Description:							PTC	1,576		Agency	THOUSAND OAKS		
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				1,261	1,261		711	100	225	225			1,261



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CITY FUNDS				315	315			178	25	56	56			315
VEN110602 Total				1,576	1,576			889	125	281	281			1,576

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706		NCR28					T	EXEMPT - 93.126	14
Description:							PTC	1,875			Agency	THOUSAND OAKS	
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		100		1,400	1,500				1,500				1,500
LOCAL TRANS FUNDS		25		350	375				375				375
VEN120420 Total		125		1,750	1,875				1,875				1,875

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN150603	Ventura	SCCAB		REG0702		PAO00					T	EXEMPT - 93.126	13
Description:							PTC	312			Agency	THOUSAND OAKS	
ADA SERVICE - PARATRANSIT CAPITAL													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				250	250		200	50					250
LOCAL TRANS FUNDS				62	62		50	12					62
VEN150603 Total				312	312		250	62					312

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN150623	Ventura	SCCAB		5OM0702		BUO00					T	EXEMPT - 93.126	11
Description:							PTC	300			Agency	THOUSAND OAKS	
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				150	150		100	50					150
LOCAL TRANS FUNDS				150	150		100	50					150
VEN150623 Total				300	300		200	100					300

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN151102	Ventura	SCCAB		5TL0703		BUN94					T	EXEMPT/MODELED	14
Description:							PTC	2,468			Agency	THOUSAND OAKS	
PURCHASE 4 CNG BUSES FOR EXPANSION													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				525	525			525					525
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,500	1,500		1,500						1,500
CITY FUNDS				443	443		375	68					443
VEN151102 Total				2,468	2,468		1,875	593					2,468

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170111	Ventura	SCCAB		5TL0706		BUN07					T	EXEMPT - 93.126	11
Description:							PTC	226			Agency	THOUSAND OAKS	
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				200	200		50	150					200



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CITY FUNDS				26	26			13	13									26
VEN170111 Total				226	226			63	163									226

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170112	Ventura	SCCAB		5TL0706		NCR10					T	EXEMPT - 93.126	0
Description:													
								PTC	63	Agency		THOUSAND OAKS	
City wide replacement of bus shelter and bus stop amenities.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				50	50		50						50
CITY FUNDS				13	13		13						13
VEN170112 Total				63	63		63						63

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170702	Ventura	SCCAB		REG0702		BUR17					T	EXEMPT - 93.126	11
Description:													
								PTC	593	Agency		THOUSAND OAKS	
PURCHASE 1 REPLACEMENT CNG BUS													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				525	525				525				525
LOCAL TRANS FUNDS				68	68				68				68
VEN170702 Total				593	593				593				593

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN170703	Ventura	SCCAB		VEN030611		BUN07					T	EXEMPT - 93.126	11
Description:													
								PTC	94	Agency		THOUSAND OAKS	
NEW BUS WASHER FOR THOUSAND OAKS TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				75	75			75					75
CITY FUNDS				19	19			19					19
VEN170703 Total				94	94			94					94

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN051005	Ventura	SCCAB		VEN051005		PAO00					T	EXEMPT - 93.126	10
Description:													
								PTC	2,250	Agency		VARIOUS AGENCIES	
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = \$146 in FY 16/17 and \$58 EACH IN 17/18, 18/19 & 19/20.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI				60	60		60						60
5310OX OXNARD URBANIZED AREA - EM				1,020	1,020		408	204	204	204			1,020
5310TO THOUSAND OAKS URBANIZED AREA - EM				735	735		294	147	147	147			735
LOCAL TRANS FUNDS				435	435		174	87	87	87			435
VEN051005 Total				2,250	2,250		936	438	438	438			2,250



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VEN070202	Ventura	SCCAB		5TL04	BUO00					T	EXEMPT - 93.126	6	
Description:						PTC	1,810			Agency	VARIOUS AGENCIES		
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				494	494		164	110	110	110			494
5307TO THOUSAND OAKS URBANIZED AREA				411	411		276	45	45	45			411
CITY FUNDS				100	100		100						100
LOCAL TRANS FUNDS				780	780		315	155	155	155			780
PRIVATE FUNDS				25	25		25						25
VEN070202 Total				1,810	1,810		880	310	310	310			1,810
VEN160102	Ventura	SCCAB		5TL04	BUO00					T	EXEMPT - 93.126	2	
Description:						PTC	299			Agency	VENTURA COUNTY		
CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				265	265		265						265
LOCAL TRANS FUNDS				34	34		34						34
VEN160102 Total				299	299		299						299
VEN040405	Ventura	SCCAB		VEN040405	ITS01					T	TCM Committed	14	
Description:						PTC	2,905			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				90	90	90							90
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				2,000	2,000				2,000				2,000
5307OX OXNARD URBANIZED AREA				480	480	225	150	105					480
5307TO THOUSAND OAKS URBANIZED AREA				155	155		60	95					155
LOCAL TRANS FUNDS				180	180	78	52	50					180
VEN040405 Total				2,905	2,905	393	262	250	2,000				2,905
VEN081001	Ventura	SCCAB		REG0702	PLN40					T	EXEMPT - 93.126	4	
Description:						PTC	1,426			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				1,140	1,140		450	230	230	230			1,140
LOCAL TRANS FUNDS				286	286		112	58	58	58			286
VEN081001 Total				1,426	1,426		562	288	288	288			1,426



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VEN121001	Ventura	SCCAB		VEN010406	ADM83					T	EXEMPT - 93.126	4	
Description:						PTC	2,024			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				1,619	1,619		560	336	353	370			1,619
LOCAL TRANS FUNDS				405	405		140	84	88	93			405
VEN121001 Total				2,024	2,024		700	420	441	463			2,024
VEN121002	Ventura	SCCAB		VEN059401	ITS03					T	TCM Committed	2	
Description:						PTC	2,999			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE (TDC Credits in FY 16/17 in the amount of \$189 and FY 17/18 in the amount of \$32).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR				530	530	530							530
5307OX OXNARD URBANIZED AREA				711	711	440	113	158					711
5339CAM CAMARILLO URBANIZED AREA - BFG				149	149		149						149
5339OX OXNARD URBANIZED AREA - BFG				1,261	1,261	420	683	158					1,261
LOCAL TRANS FUNDS				348	348	348							348
VEN121002 Total				2,999	2,999	1,738	945	316					2,999
VEN130803	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	13	
Description:						PTC	5,942			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				2,711	2,711		1,031	624	528	528			2,711
FARE REVENUE				520	520		130	130	130	130			520
LOCAL TRANS FUNDS				2,711	2,711		1,031	624	528	528			2,711
VEN130803 Total				5,942	5,942		2,192	1,378	1,186	1,186			5,942
VEN150602	Ventura	SCCAB		REG0702	BUO00					T	EXEMPT - 93.126	13	
Description:						PTC	16,288			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		
OPERATING ASSISTANCE - VCTC													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA				5,524	5,524		2,231	1,145	1,074	1,074			5,524
FARE REVENUE				5,240	5,240		1,310	1,310	1,310	1,310			5,240
STATE TRANSIT ASSIST				5,524	5,524		2,231	1,145	1,074	1,074			5,524
VEN150602 Total				16,288	16,288		5,772	3,600	3,458	3,458			16,288



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Ventura County
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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
VEN150607	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	4
Description:							PTC	1,219			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TWO REPLACEMENT BUSES FOR VCTC													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,079	1,079			1,079					1,079
LOCAL TRANS FUNDS				140	140			140					140
VEN150607 Total				1,219	1,219			1,219					1,219
VEN150608	Ventura	SCCAB		5TL04		BUO00					T	EXEMPT/MODELED	5
Description:							PTC	1,100			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,100	1,100		1,100						1,100
VEN150608 Total				1,100	1,100		1,100						1,100
VEN150613	Ventura	SCCAB		5TL04		TDM24					T	EXEMPT - 93.126	4
Description:							PTC	400			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				354	354		354						354
PRIVATE FUNDS				46	46		46						46
VEN150613 Total				400	400		400						400
VEN171002	Ventura	SCCAB		REG0702		BUR16					T	EXEMPT - 93.126	14
Description:							PTC	1,425			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,262	1,262					1,262			1,262
STATE TRANSIT ASSIST				163	163					163			163
VEN171002 Total				1,425	1,425					1,425			1,425
VEN171003	Ventura	SCCAB		REG0702		BUN93					T	EXEMPT - 93.126	14
Description:							PTC	713			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				631	631					631			631
STATE TRANSIT ASSIST				82	82					82			82
VEN171003 Total				713	713					713			713



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Ventura County Transit Including Amendments 1 - 14 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN34348	Ventura	SCCAB		VEN34348	PLN40					T	EXEMPT - 93.126	13
Description:						PTC	4,881			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT PROGRAMMING & PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			248	248		85	79	41	43			248
5307OX OXNARD URBANIZED AREA			1,083	1,083		236	377	229	241			1,083
5307SV SIMI VALLEY URBANIZED AREA			293	293		132	36	61	64			293
5307TO THOUSAND OAKS URBANIZED AREA			2,341	2,341		1,076	259	491	515			2,341
LOCAL TRANS FUNDS			916	916		306	188	206	216			916
VEN34348 Total			4,881	4,881		1,835	939	1,028	1,079			4,881
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54036	Ventura	SCCAB		VEN54036	BUO01					T	EXEMPT - 93.126	13
Description:						PTC	4,120			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC FOR ALL 5339 OF \$412 IN 16/17, \$155 IN 17/18, AND \$206 IN EACH OF 18/19 & 19/20												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			317	317		317						317
5307TO THOUSAND OAKS URBANIZED AREA			247	247			247					247
5339CAM CAMARILLO URBANIZED AREA - BFG			701	701		298	105	149	149			701
5339OX OXNARD URBANIZED AREA - BFG			494	494		164		165	165			494
5339SV SIMI VALLEY URBANIZED AREA - BFG			1,294	1,294		494	206	297	297			1,294
5339TO THOUSAND OAKS URBANIZED AREA - BFG			1,067	1,067		424	219	212	212			1,067
VEN54036 Total			4,120	4,120		1,697	777	823	823			4,120
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54069	Ventura	SCCAB		VEN54069	ADM83					T	EXEMPT - 93.126	4
Description:						PTC	1,652			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT INFORMATION CENTER												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,322	1,322	786	261	275					1,322
LOCAL TRANS FUNDS			330	330	196	65	69					330
VEN54069 Total			1,652	1,652	982	326	344					1,652
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54070	Ventura	SCCAB		VEN54070	ADM83					T	EXEMPT - 93.126	14
Description:						PTC	2,800			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$69 IN FY 17/18, 18/19, 19/20.)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,800	1,800			600	600	600			1,800



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5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,000	1,000		1,000									1,000
VEN54070 Total			2,800	2,800		1,000	600	600	600						2,800

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
VEN54115	Ventura	SCCAB		VEN54115	PLN40					T	EXEMPT - 93.126	0
Description:						PTC	2,592			Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)	
VCTC BUS SYSTEM PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,072	2,072		769	413	434	456			2,072
LOCAL TRANS FUNDS			520	520		193	104	109	114			520
VEN54115 Total			2,592	2,592		962	517	543	570			2,592
Grand Total	7,522	10,300	282,469	300,291	59,257	106,759	47,704	37,291	37,345	5,941	5,994	300,291