



## 2017 Federal Transportation Improvement Program

Riverside County  
Transit  
Including Amendments 1 - 14  
(In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category                               | Amendment |       |
|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|---|-----------|-------|
| RIV180701   | Riverside | SCAB      |       | REG0702 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126                                   | 11        |       |
| Description:  |           |           |       |         |         | PTC   | 2,459     |           |           | Agency    | CORONA  |           |       |
| IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)          |           |           |       |         |         |       |           |           |           |           |   |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021   | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 575     | 575     |       |           | 575       |           |           |   |           | 575   |
| AGENCY  |           |           |       | 35      | 35      |       |           | 35        |           |           |   |           | 35    |
| FARE REVENUE  |           |           |       | 334     | 334     |       |           | 334       |           |           |   |           | 334   |
| LOCAL TRANS FUNDS   |           |           |       | 1,515   | 1,515   |       |           | 1,515     |           |           |   |           | 1,515 |
| RIV180701 Total   |           |           |       | 2,459   | 2,459   |       |           | 2,459     |           |           |   |           | 2,459 |
| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category                               | Amendment |       |
| RIV181017   | Riverside | SCAB      |       | REG0702 | NCR10   |       |           |           |           | T         | EXEMPT - 93.126                                   | 14        |       |
| Description:  |           |           |       |         |         | PTC   | 61        |           |           | Agency    | CORONA  |           |       |
| IN WESTERN RIVERSIDE FOR THE CITY OF CORONA: PURCHASE OR REPAIR OF TRANSIT ENHANCEMENTS/BUS STOP AMENITIES (E.G. BENCHES, TRASH CONTAINERS, KIOSK LEXANS & SCHEDULES, SHELTERS, SUPPLIES, ETC.) FOR VARIOUS STOPS (FY 17 5339 - \$61) (TDC: \$15 MATCH FOR FTA 5339). |           |           |       |         |         |       |           |           |           |           |   |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021   | 2021/2022 | Total |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG  |           |           |       | 61      | 61      |       |           | 61        |           |           |   |           | 61    |
| RIV181017 Total   |           |           |       | 61      | 61      |       |           | 61        |           |           |   |           | 61    |
| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category                               | Amendment |       |
| RIV111207   | Riverside | SCAB      |       | 3160053 | TDR64   |       |           |           |           | T         | TCM Committed                                     | 0         |       |
| Description:  |           |           |       |         |         | PTC   | 1,585     |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) COUNTY). |           |       |
| IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK-N-RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).  |           |           |       |         |         |       |           |           |           |           |   |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021   | 2021/2022 | Total |
| AGENCY  |           |           |       | 1,585   | 1,585   | 460   | 175       | 180       | 185       | 190       | 195   | 200       | 1,585 |
| RIV111207 Total   |           |           |       | 1,585   | 1,585   | 460   | 175       | 180       | 185       | 190       | 195   | 200       | 1,585 |
| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category                               | Amendment |       |
| RIV151002   | Riverside | SSAB      |       | 1O0705  | PLN40   |       |           |           |           | T         | EXEMPT - 93.126                                   | 2         |       |
| Description:  |           |           |       |         |         | PTC   | 8,285     |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC)          |           |       |
| IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).             |           |           |       |         |         |       |           |           |           |           |   |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021   | 2021/2022 | Total |
| FEDERAL RAILROAD ADMINISTRATION EARMARK   |           | 2,982     |       |         | 2,982   |       | 2,982     |           |           |           |   |           | 2,982 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |           | 4,200     |       |         | 4,200   | 4,200 |           |           |           |           |   |           | 4,200 |
| STATE TRANSIT ASSIST  |           | 1,103     |       |         | 1,103   |       | 1,103     |           |           |           |   |           | 1,103 |
| RIV151002 Total   |           | 8,285     |       |         | 8,285   | 4,200 | 4,085     |           |           |           |   |           | 8,285 |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID  |        | Program |           |           |           |           | System    | Conformity Category                      | Amendment |
|--|-----------|-----------|-------|---------|--------|---------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| RIV170127  | Riverside | MDAB      |       | REG0702 |        | BUO00   |           |           |           |           | T         | EXEMPT - 93.126                          | 2         |
| Description:   |           |           |       |         |        |         |           |           |           |           |           |  |           |
|  |           |           |       |         |        |         | PTC       | 346       |           |           |           |  |           |
|  |           |           |       |         |        |         |           |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |
| IN THE EASTERN RIVERSIDE COUNTY IN PARTNERSHIP WITH PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR THE BLYTHE WELLNESS EXPRESS, A DEMONSTRATION PROJECT PROVIDING TRANSPORTATION OPTIONS FOR RESIDENTS TO ACCESS MEDICAL AND HEALTHCARE SERVICES NOT AVAILABLE WITHIN THE COMMUNITY (FY 16 FTA 5312).   |           |           |       |         |        |         |           |           |           |           |           |  |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                                | Total     |
| 5312 NATIONAL RESEARCH AND TECHNOLOGY AGENCY   |           |           |       | 186     | 186    |         |           | 186       |           |           |           |  | 186       |
| FARE REVENUE   |           |           |       | 126     | 126    |         |           | 126       |           |           |           |  | 126       |
| RIV170127 Total  |           |           |       | 346     | 346    |         |           | 346       |           |           |           |  | 346       |
| RIV170301  | Riverside | SCAB      |       | REG0702 |        | TDR64   |           |           |           |           | T         | TCM Committed                            | 14        |
| Description:   |           |           |       |         |        |         |           |           |           |           |           |  |           |
|  |           |           |       |         |        |         | PTC       | 6,260     |           |           |           |  |           |
|  |           |           |       |         |        |         |           |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |
| IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE BUILDING, & RESTROOM FACILITY. |           |           |       |         |        |         |           |           |           |           |           |  |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                                | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 1,194   | 1,194  |         |           | 1,194     |           |           |           |  | 1,194     |
| FTA 5309(a) GUIDEWY AGENCY   |           |           |       | 943     | 943    |         |           | 943       |           |           |           |  | 943       |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  |           |           |       | 3,223   | 3,223  |         |           | 3,223     |           |           |           |  | 3,223     |
|  |           |           |       | 900     | 900    |         | 900       |           |           |           |           |  | 900       |
| RIV170301 Total  |           |           |       | 6,260   | 6,260  |         | 900       | 5,360     |           |           |           |  | 6,260     |
| RIV170302  | Riverside | SCAB      |       | 3CR104  |        | CON07   |           |           |           |           | T         | EXEMPT - 93.126                          | 8         |
| Description:   |           |           |       |         |        |         |           |           |           |           |           |  |           |
|  |           |           |       |         |        |         | PTC       | 16,957    |           |           |           |  |           |
|  |           |           |       |         |        |         |           |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |
| RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). (\$3.391K TDC FOR FY17)                               |           |           |       |         |        |         |           |           |           |           |           |  |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                                | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 16,957  | 16,957 |         | 16,957    |           |           |           |           |  | 16,957    |
| RIV170302 Total  |           |           |       | 16,957  | 16,957 |         | 16,957    |           |           |           |           |  | 16,957    |



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|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|--|-----------|--------|
| RIV170303   | Riverside | SCAB      |       | 3CR104  | CON07   |       |           |           |           | T         | EXEMPT - 93.126                          | 8         |        |
| Description:  |           |           |       |         |         |       |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |        |
| RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17). |           |           |       |         |         |       |           |           |           |           |  |           |        |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                                | 2021/2022 | Total  |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA  |           |           |       | 16,817  | 16,817  |       | 16,817    |           |           |           |  |           | 16,817 |
| RIV170303 Total   |           |           |       | 16,817  | 16,817  |       | 16,817    |           |           |           |  |           | 16,817 |
| RIV180719   | Riverside | SCAB      |       | REG0702 | PAR16   |       |           |           |           | T         | EXEMPT - 93.126                          | 11        |        |
| Description:  |           |           |       |         |         |       |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)  |           |           |       |         |         |       |           |           |           |           |  |           |        |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                                | 2021/2022 | Total  |
| 5310 FTA 5310 ELD AND DISABI  |           |           |       | 112     | 112     |       |           | 112       |           |           |  |           | 112    |
| RIV180719 Total   |           |           |       | 112     | 112     |       |           | 112       |           |           |  |           | 112    |
| RIV181013   | Riverside | SCAB      |       | REG0702 | PAR16   |       |           |           |           | T         | EXEMPT - 93.126                          | 14        |        |
| Description:  |           |           |       |         |         |       |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |        |
| GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. (FTA 5310: FFY 15-17) (TDC: \$234.6K IN FY18).        |           |           |       |         |         |       |           |           |           |           |  |           |        |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                                | 2021/2022 | Total  |
| 5310IC INDIO-CATHEDRAL CITY URBANIZED AREA - EM   |           |           |       | 648     | 648     |       |           | 648       |           |           |  |           | 648    |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM   |           |           |       | 525     | 525     |       |           | 525       |           |           |  |           | 525    |
| RIV181013 Total   |           |           |       | 1,173   | 1,173   |       |           | 1,173     |           |           |  |           | 1,173  |
| RIV181014   | Riverside | SCAB      |       | REG0702 | PAO00   |       |           |           |           | T         | EXEMPT - 93.126                          | 14        |        |
| Description:  |           |           |       |         |         |       |           |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |           |        |
| GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES. (FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).   |           |           |       |         |         |       |           |           |           |           |  |           |        |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                                | 2021/2022 | Total  |
| 5310IC INDIO-CATHEDRAL CITY URBANIZED AREA - EM   |           |           |       | 385     | 385     |       |           | 385       |           |           |  |           | 385    |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM   |           |           |       | 350     | 350     |       |           | 350       |           |           |  |           | 350    |
| RIV181014 Total   |           |           |       | 735     | 735     |       |           | 735       |           |           |  |           | 735    |



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| ProjectID  | County    | Air Basin | Model        | RTP ID       | Program |           |              |           |           | System    | Conformity Category                      | Amendment    |
|--|-----------|-----------|--------------|--------------|---------|-----------|--------------|-----------|-----------|-----------|--|--------------|
| RIV181016  | Riverside | SCAB      |              | REG0702      | PAO00   |           |              |           |           | T         | EXEMPT - 93.126                          | 14           |
| Description:   |           |           |              |              |         | PTC       | 1,115        |           |           | Agency    | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) |              |
| IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18). |           |           |              |              |         |           |              |           |           |           |  |              |
| Fund   | ENG       | R/W       | CON          | Total        | Prior   | 2016/2017 | 2017/2018    | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                                | Total        |
| 5310IC INDIO-CATHEDRAL CITY URBANIZED AREA - EM  |           |           | 197          | 197          |         |           | 197          |           |           |           |  | 197          |
| 5310MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA - EM  |           |           | 434          | 434          |         |           | 434          |           |           |           |  | 434          |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM  |           |           | 484          | 484          |         |           | 484          |           |           |           |  | 484          |
| <b>RIV181016 Total</b>   |           |           | <b>1,115</b> | <b>1,115</b> |         |           | <b>1,115</b> |           |           |           |  | <b>1,115</b> |

| ProjectID  | County    | Air Basin | Model         | RTP ID        | Program |               |           |           |           | System    | Conformity Category      | Amendment     |
|--|-----------|-----------|---------------|---------------|---------|---------------|-----------|-----------|-----------|-----------|--------------------------|---------------|
| RIV140823  | Riverside | SCAB      |               | REG0702       | BUO00   |               |           |           |           | T         | EXEMPT - 93.126          | 0             |
| Description:   |           |           |               |               |         | PTC           | 53,974    |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |               |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2014/15. (5307 FY14 - HEMET UZA - \$1,800K) (5309 FY06 - \$25K) (5316 FY11 & FY12 - \$587K) (5317 FY11 & FY12 - \$308) |           |           |               |               |         |               |           |           |           |           |                          |               |
| Fund   | ENG       | R/W       | CON           | Total         | Prior   | 2016/2017     | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total         |
| 5307H HEMET URBANIZED AREA   |           |           | 1,800         | 1,800         |         | 1,800         |           |           |           |           |                          | 1,800         |
| FTA 5309(c) BUS  |           |           | 25            | 25            |         | 25            |           |           |           |           |                          | 25            |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM   |           |           | 450           | 450           |         | 450           |           |           |           |           |                          | 450           |
| FTA 5316 JOB ACCESS PROGRAM  |           |           | 587           | 587           |         | 587           |           |           |           |           |                          | 587           |
| FTA 5317 NEW FREEDOM PROGRAM   |           |           | 308           | 308           |         | 308           |           |           |           |           |                          | 308           |
| AGENCY   |           |           | 235           | 235           |         | 235           |           |           |           |           |                          | 235           |
| FARE REVENUE   |           |           | 11,212        | 11,212        |         | 11,212        |           |           |           |           |                          | 11,212        |
| LOCAL TRANS FUNDS  |           |           | 36,400        | 36,400        |         | 36,400        |           |           |           |           |                          | 36,400        |
| RIV CO SALES TAX   |           |           | 2,957         | 2,957         |         | 2,957         |           |           |           |           |                          | 2,957         |
| <b>RIV140823 Total</b>   |           |           | <b>53,974</b> | <b>53,974</b> |         | <b>53,974</b> |           |           |           |           |                          | <b>53,974</b> |

| ProjectID   | County    | Air Basin | Model         | RTP ID        | Program |               |           |           |           | System    | Conformity Category      | Amendment     |
|---|-----------|-----------|---------------|---------------|---------|---------------|-----------|-----------|-----------|-----------|--------------------------|---------------|
| RIV140824   | Riverside | SCAB      |               | REG0702       | BUO00   |               |           |           |           | T         | EXEMPT - 93.126          | 0             |
| Description:  |           |           |               |               |         | PTC           | 13,000    |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |               |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY14 5307) (UZA: LA - \$156K, RS - \$5,644K, MT - \$2,600K) (5307 CARRYOVER - \$2,000K) |           |           |               |               |         |               |           |           |           |           |                          |               |
| Fund  | ENG       | R/W       | CON           | Total         | Prior   | 2016/2017     | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total         |
| 5307 FTA 5307 UZA FORMULAR  |           |           | 2,000         | 2,000         |         | 2,000         |           |           |           |           |                          | 2,000         |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA  |           |           | 156           | 156           |         | 156           |           |           |           |           |                          | 156           |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           | 2,600         | 2,600         |         | 2,600         |           |           |           |           |                          | 2,600         |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 5,644         | 5,644         |         | 5,644         |           |           |           |           |                          | 5,644         |
| LOCAL TRANS FUNDS   |           |           | 2,600         | 2,600         |         | 2,600         |           |           |           |           |                          | 2,600         |
| <b>RIV140824 Total</b>  |           |           | <b>13,000</b> | <b>13,000</b> |         | <b>13,000</b> |           |           |           |           |                          | <b>13,000</b> |



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|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|--------------------------|-----------|-------|
| RIV140825   | Riverside | SCAB      |       | REG0702 | BUR17   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:<br>IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FOUR REPLACEMENT ALTERNATE FUEL TROLLEY BUSES AND EIGHT ALTERNATE-FUEL REPLACEMENT MID-SIZED BUSES FOR USE ON CONTRACT-OPERATED FIXED-ROUTE SERVICE. (FY14 5307) (UZA: HEMET - \$2,073K) |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 2,439     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307H HEMET URBANIZED AREA  |           |           |       | 2,073   | 2,073   |       | 2,073     |           |           |           |                          |           | 2,073 |
| STATE TRANSIT ASSIST  |           |           |       | 366     | 366     |       | 366       |           |           |           |                          |           | 366   |
| RIV140825 Total   |           |           |       | 2,439   | 2,439   |       | 2,439     |           |           |           |                          |           | 2,439 |
| RIV140826   | Riverside | SCAB      |       | REG0702 | PAR16   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:<br>IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 26 PARATRANSIT BUSES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. (FY14 5307) (UZA: RS - \$1,604K)  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 1,887     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 1,604   | 1,604   |       | 1,604     |           |           |           |                          |           | 1,604 |
| STATE TRANSIT ASSIST  |           |           |       | 283     | 283     |       | 283       |           |           |           |                          |           | 283   |
| RIV140826 Total   |           |           |       | 1,887   | 1,887   |       | 1,887     |           |           |           |                          |           | 1,887 |
| RIV140827   | Riverside | SCAB      |       | 3120029 | PAN93   |       |           |           |           | T         | TCM                      | 0         |       |
| Description:<br>IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE DEMAND. (FY14 5307) (UZA: RS - \$714K)   |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 840       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 714     | 714     |       |           |           | 714       |           |                          |           | 714   |
| STATE TRANSIT ASSIST  |           |           |       | 126     | 126     |       |           |           | 126       |           |                          |           | 126   |
| RIV140827 Total   |           |           |       | 840     | 840     |       |           |           | 840       |           |                          |           | 840   |
| RIV140828   | Riverside | SCAB      |       | REG0702 | VER02   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:<br>IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF TEN SUPPORT CARS AND NINE SUPPORT TRUCKS THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: MT - \$588K)  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 735       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 588     | 588     |       | 588       |           |           |           |                          |           | 588   |
| STATE TRANSIT ASSIST  |           |           |       | 147     | 147     |       | 147       |           |           |           |                          |           | 147   |
| RIV140828 Total   |           |           |       | 735     | 735     |       | 735       |           |           |           |                          |           | 735   |
| RIV140829   | Riverside | SCAB      |       | REG0702 | TRN08   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:<br>IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)           |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 3,396     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 2,717   | 2,717   |       | 2,717     |           |           |           |                          |           | 2,717 |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                      |  |  |       |       |  |       |  |  |  |  |  |  |  |       |
|----------------------|--|--|-------|-------|--|-------|--|--|--|--|--|--|--|-------|
| STATE TRANSIT ASSIST |  |  | 679   | 679   |  | 679   |  |  |  |  |  |  |  | 679   |
| RIV140829 Total      |  |  | 3,396 | 3,396 |  | 3,396 |  |  |  |  |  |  |  | 3,396 |

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category | Amendment |                          |
|---|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|
| RIV140830   | Riverside | SCAB      |       | REG0702 | BUN07   |           |           |           |           | T         | EXEMPT - 93.126     | 0         |                          |
| Description:  |           |           |       |         |         |           |           |           |           | PTC       | 150                 | Agency    | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K). |           |           |       |         |         |           |           |           |           |           |                     |           |                          |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                          |
| 5307H HEMET URBANIZED AREA  |           |           | 40    | 40      |         | 40        |           |           |           |           |                     | 40        |                          |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           | 80    | 80      |         | 80        |           |           |           |           |                     | 80        |                          |
| STATE TRANSIT ASSIST  |           |           | 30    | 30      |         | 30        |           |           |           |           |                     | 30        |                          |
| RIV140830 Total   |           |           | 150   | 150     |         | 150       |           |           |           |           |                     | 150       |                          |

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category | Amendment |                          |
|--|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|
| RIV140831  | Riverside | SCAB      |       | REG0702 | BUO01   |           |           |           |           | T         | EXEMPT - 93.126     | 0         |                          |
| Description:   |           |           |       |         |         |           |           |           |           | PTC       | 302                 | Agency    | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY14 5307) (UZA: MT - \$242K) |           |           |       |         |         |           |           |           |           |           |                     |           |                          |
| Fund   | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                          |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA   |           |           | 242   | 242     |         | 242       |           |           |           |           |                     | 242       |                          |
| STATE TRANSIT ASSIST   |           |           | 60    | 60      |         | 60        |           |           |           |           |                     | 60        |                          |
| RIV140831 Total  |           |           | 302   | 302     |         | 302       |           |           |           |           |                     | 302       |                          |

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category | Amendment |                          |
|--|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|
| RIV140832  | Riverside | SCAB      |       | REG0702 | TRR07   |           |           |           |           | T         | EXEMPT - 93.126     | 0         |                          |
| Description:   |           |           |       |         |         |           |           |           |           | PTC       | 99                  | Agency    | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY14 5307) (UZA: MT - \$79K). |           |           |       |         |         |           |           |           |           |           |                     |           |                          |
| Fund   | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                          |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA   |           |           | 79    | 79      |         | 79        |           |           |           |           |                     | 79        |                          |
| STATE TRANSIT ASSIST   |           |           | 20    | 20      |         | 20        |           |           |           |           |                     | 20        |                          |
| RIV140832 Total  |           |           | 99    | 99      |         | 99        |           |           |           |           |                     | 99        |                          |

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category | Amendment |                          |
|--|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|
| RIV140833  | Riverside | SCAB      |       | REG0702 | ADR55   |           |           |           |           | T         | EXEMPT - 93.126     | 0         |                          |
| Description:   |           |           |       |         |         |           |           |           |           | PTC       | 333                 | Agency    | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY14 5307) (UZA: RS - \$266K) |           |           |       |         |         |           |           |           |           |           |                     |           |                          |
| Fund   | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                          |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           | 266   | 266     |         | 266       |           |           |           |           |                     | 266       |                          |
| STATE TRANSIT ASSIST   |           |           | 67    | 67      |         | 67        |           |           |           |           |                     | 67        |                          |
| RIV140833 Total  |           |           | 333   | 333     |         | 333       |           |           |           |           |                     | 333       |                          |



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| ProjectID   | County    | Air Basin | Model  | RTP ID  | Program |           |           |           |           | System    | Conformity Category      | Amendment |
|---|-----------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------|
| RIV140834   | Riverside | SCAB      |        | REG0702 | TRR06   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |        |         |         |           |           |           |           |           |                          |           |
|   |           |           |        |         |         | PTC       | 467       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).   |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 374    | 374     |         | 374       |           |           |           |           |                          | 374       |
| STATE TRANSIT ASSIST  |           |           | 93     | 93      |         | 93        |           |           |           |           |                          | 93        |
| RIV140834 Total   |           |           | 467    | 467     |         | 467       |           |           |           |           |                          | 467       |
| RIV140835   | Riverside | SCAB      |        | REG0702 | LUM04   |           |           |           |           | T         | EXEMPT - 93.126          | 10        |
| Description:  |           |           |        |         |         |           |           |           |           |           |                          |           |
|   |           |           |        |         |         | PTC       | 4,452     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5339H HEMET URBANIZED AREA - BFG  |           |           | 338    | 338     |         | 338       |           |           |           |           |                          | 338       |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG   |           |           | 8      | 8       |         | 8         |           |           |           |           |                          | 8         |
| 5339MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA - BFG  |           |           | 977    | 977     |         | 977       |           |           |           |           |                          | 977       |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG  |           |           | 2,239  | 2,239   |         | 2,239     |           |           |           |           |                          | 2,239     |
| STATE TRANSIT ASSIST  |           |           | 890    | 890     |         | 890       |           |           |           |           |                          | 890       |
| RIV140835 Total   |           |           | 4,452  | 4,452   |         | 4,452     |           |           |           |           |                          | 4,452     |
| RIV150602   | Riverside | SCAB      |        | REG0702 | BUO00   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |        |         |         |           |           |           |           |           |                          |           |
|   |           |           |        |         |         | PTC       | 54,338    |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT OPERATING ASSISTANCE FOR FY 2015/16.  |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5307H HEMET URBANIZED AREA  |           |           | 1,800  | 1,800   |         | 1,800     |           |           |           |           |                          | 1,800     |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM AGENCY   |           |           | 580    | 580     |         | 580       |           |           |           |           |                          | 580       |
| FARE REVENUE  |           |           | 730    | 730     |         | 730       |           |           |           |           |                          | 730       |
| LOCAL TRANS FUNDS   |           |           | 11,800 | 11,800  |         | 11,800    |           |           |           |           |                          | 11,800    |
| RIV CO SALES TAX  |           |           | 36,595 | 36,595  |         | 36,595    |           |           |           |           |                          | 36,595    |
| RIV150602 Total   |           |           | 2,833  | 2,833   |         | 2,833     |           |           |           |           |                          | 2,833     |
|   |           |           | 54,338 | 54,338  |         | 54,338    |           |           |           |           |                          | 54,338    |



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| ProjectID   | County    | Air Basin | Model | RTP ID  |        | Program |           |           |           |           | System    | Conformity Category      | Amendment |
|---|-----------|-----------|-------|---------|--------|---------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------|
| RIV150603   | Riverside | SCAB      |       | REG0702 |        | BUO00   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |       |         |        |         | PTC       | 13,438    |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY15 5307) (UZA: RS - \$5,900K, MT - \$3,000K, HEMET - \$500K)                          |           |           |       |         |        |         |           |           |           |           |           |                          |           |
|   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| Fund  |           |           |       |         |        |         |           |           |           |           |           |                          |           |
| 5307 FTA 5307 UZA FORMULAR  |           |           |       | 1,350   | 1,350  |         | 1,350     |           |           |           |           |                          | 1,350     |
| 5307H HEMET URBANIZED AREA  |           |           |       | 500     | 500    |         | 500       |           |           |           |           |                          | 500       |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 3,000   | 3,000  |         | 3,000     |           |           |           |           |                          | 3,000     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 5,900   | 5,900  |         | 5,900     |           |           |           |           |                          | 5,900     |
| LOCAL TRANS FUNDS   |           |           |       | 2,688   | 2,688  |         | 2,688     |           |           |           |           |                          | 2,688     |
| RIV150603 Total   |           |           |       | 13,438  | 13,438 |         | 13,438    |           |           |           |           |                          | 13,438    |
| RIV150604   | Riverside | SCAB      |       | REG0702 |        | BUR17   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |       |         |        |         | PTC       | 3,228     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUEL TROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC) |           |           |       |         |        |         |           |           |           |           |           |                          |           |
|   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| Fund  |           |           |       |         |        |         |           |           |           |           |           |                          |           |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 2,744   | 2,744  |         | 2,744     |           |           |           |           |                          | 2,744     |
| STATE TRANSIT ASSIST  |           |           |       | 484     | 484    |         | 484       |           |           |           |           |                          | 484       |
| RIV150604 Total   |           |           |       | 3,228   | 3,228  |         | 3,228     |           |           |           |           |                          | 3,228     |
| RIV150605   | Riverside | SCAB      |       | REG0702 |        | PAR16   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |       |         |        |         | PTC       | 2,714     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)  |           |           |       |         |        |         |           |           |           |           |           |                          |           |
|   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| Fund  |           |           |       |         |        |         |           |           |           |           |           |                          |           |
| 5307H HEMET URBANIZED AREA  |           |           |       | 2,307   | 2,307  |         | 2,307     |           |           |           |           |                          | 2,307     |
| STATE TRANSIT ASSIST  |           |           |       | 407     | 407    |         | 407       |           |           |           |           |                          | 407       |
| RIV150605 Total   |           |           |       | 2,714   | 2,714  |         | 2,714     |           |           |           |           |                          | 2,714     |
| RIV150606   | Riverside | SCAB      |       | REG0702 |        | VEN02   |           |           |           |           | T         | EXEMPT - 93.126          | 0         |
| Description:  |           |           |       |         |        |         | PTC       | 546       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT SUPPORT VEHICLES AND ADDING 8 NEW SUPPORT VEHICLES. (FY15 5307) (UZA: RIV/SB)   |           |           |       |         |        |         |           |           |           |           |           |                          |           |
|   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| Fund  |           |           |       |         |        |         |           |           |           |           |           |                          |           |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 437     | 437    |         | 437       |           |           |           |           |                          | 437       |
| STATE TRANSIT ASSIST  |           |           |       | 109     | 109    |         | 109       |           |           |           |           |                          | 109       |
| RIV150606 Total   |           |           |       | 546     | 546    |         | 546       |           |           |           |           |                          | 546       |





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| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category      | Amendment |       |
|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|--------------------------|-----------|-------|
| RIV150607   | Riverside | SCAB      |       | REG0702 | BUN07   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:  |           |           |       |         |         | PTC   | 1,100     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K). |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307H HEMET URBANIZED AREA  |           |           |       | 32      | 32      |       | 32        |           |           |           |                          |           | 32    |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 46      | 46      |       | 46        |           |           |           |                          |           | 46    |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 802     | 802     |       | 802       |           |           |           |                          |           | 802   |
| STATE TRANSIT ASSIST  |           |           |       | 220     | 220     |       | 220       |           |           |           |                          |           | 220   |
| RIV150607 Total   |           |           |       | 1,100   | 1,100   |       | 1,100     |           |           |           |                          |           | 1,100 |
| RIV150608   | Riverside | SCAB      |       | REG0702 | BUO01   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:  |           |           |       |         |         | PTC   | 386       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITAL COST OF LEASING BUS TIRES. (FY15 5307) (UZA: RIV/SB)   |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 309     | 309     |       | 309       |           |           |           |                          |           | 309   |
| STATE TRANSIT ASSIST  |           |           |       | 77      | 77      |       | 77        |           |           |           |                          |           | 77    |
| RIV150608 Total   |           |           |       | 386     | 386     |       | 386       |           |           |           |                          |           | 386   |
| RIV150609   | Riverside | SCAB      |       | REG0702 | BUN07   |       |           |           |           | T         | EXEMPT - 93.126          | 0         |       |
| Description:  |           |           |       |         |         | PTC   | 217       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)   |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 174     | 174     |       | 174       |           |           |           |                          |           | 174   |
| STATE TRANSIT ASSIST  |           |           |       | 43      | 43      |       | 43        |           |           |           |                          |           | 43    |
| RIV150609 Total   |           |           |       | 217     | 217     |       | 217       |           |           |           |                          |           | 217   |
| RIV150610   | Riverside | SCAB      |       | REG0702 | ADR55   |       |           |           |           | T         | EXEMPT - 93.126          | 2         |       |
| Description:  |           |           |       |         |         | PTC   | 1,879     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)                               |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 814     | 814     |       | 814       |           |           |           |                          |           | 814   |
| 5339H HEMET URBANIZED AREA - BFG  |           |           |       | 689     | 689     |       | 689       |           |           |           |                          |           | 689   |
| STATE TRANSIT ASSIST  |           |           |       | 376     | 376     |       | 376       |           |           |           |                          |           | 376   |
| RIV150610 Total   |           |           |       | 1,879   | 1,879   |       | 1,879     |           |           |           |                          |           | 1,879 |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category | Amendment |        |
|--|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| RIV150611  | Riverside | SCAB      |       | REG0702 | TRR06   |       |           |           |           | T         | EXEMPT - 93.126     | 0         |        |
| Description:   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| PTC 329 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).  |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| Fund   |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA STATE TRANSIT ASSIST  |           |           |       | 263     | 263     |       | 263       |           |           |           |                     |           | 263    |
|  |           |           |       | 66      | 66      |       | 66        |           |           |           |                     |           | 66     |
| RIV150611 Total  |           |           |       | 329     | 329     |       | 329       |           |           |           |                     |           | 329    |
| RIV160201  | Riverside | SCAB      |       | 7120008 | BUO00   |       |           |           |           | T         | TCM Committed       | 0         |        |
| Description:   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| PTC 5,000 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY. |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| Fund   |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| AGENCY   |           |           |       | 5,000   | 5,000   |       | 5,000     |           |           |           |                     |           | 5,000  |
| RIV160201 Total  |           |           |       | 5,000   | 5,000   |       | 5,000     |           |           |           |                     |           | 5,000  |
| RIV170101  | Riverside | SCAB      |       | REG0702 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126     | 2         |        |
| Description:   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| PTC 59,982 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2016/17.  |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| Fund   |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| 5307 FTA 5307 UZA FORMULAR   |           |           |       | 60      | 60      |       | 60        |           |           |           |                     |           | 60     |
| 5307H HEMET URBANIZED AREA   |           |           |       | 1,800   | 1,800   |       | 1,800     |           |           |           |                     |           | 1,800  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 540     | 540     |       | 540       |           |           |           |                     |           | 540    |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM   |           |           |       | 550     | 550     |       | 550       |           |           |           |                     |           | 550    |
| AGENCY   |           |           |       | 1,305   | 1,305   |       | 1,305     |           |           |           |                     |           | 1,305  |
| FARE REVENUE   |           |           |       | 11,050  | 11,050  |       | 11,050    |           |           |           |                     |           | 11,050 |
| LOCAL TRANS FUNDS  |           |           |       | 41,413  | 41,413  |       | 41,413    |           |           |           |                     |           | 41,413 |
| RIV CO SALES TAX   |           |           |       | 2,804   | 2,804   |       | 2,804     |           |           |           |                     |           | 2,804  |
| CAP AND TRADE PROGRAM  |           |           |       | 460     | 460     |       | 460       |           |           |           |                     |           | 460    |
| RIV170101 Total  |           |           |       | 59,982  | 59,982  |       | 59,982    |           |           |           |                     |           | 59,982 |
| RIV170102  | Riverside | SCAB      |       | REG0702 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126     | 2         |        |
| Description:   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| PTC 15,125 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).   |           |           |       |         |         |       |           |           |           |           |                     |           |        |
| Fund   |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| 5307 FTA 5307 UZA FORMULAR   |           |           |       | 900     | 900     |       | 900       |           |           |           |                     |           | 900    |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA   |           |           |       | 3,750   | 3,750   |       | 3,750     |           |           |           |                     |           | 3,750  |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|  |  |  |  |               |               |  |  |  |  |  |  |  |  |  |               |
|--|--|--|--|---------------|---------------|--|--|--|--|--|--|--|--|--|---------------|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA |  |  |  | 7,450         | 7,450         |  |  |  |  |  |  |  |  |  | 7,450         |
| LOCAL TRANS FUNDS                              |  |  |  | 3,025         | 3,025         |  |  |  |  |  |  |  |  |  | 3,025         |
| <b>RIV170102 Total</b>                         |  |  |  | <b>15,125</b> | <b>15,125</b> |  |  |  |  |  |  |  |  |  | <b>15,125</b> |

| ProjectID   | County    | Air Basin | Model | RTP ID       |              | Program |              |           |           |           |           | System    | Conformity Category | Amendment |                          |  |
|---|-----------|-----------|-------|--------------|--------------|---------|--------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|--|
| RIV170103   | Riverside | SCAB      |       | 3120031      |              | BUR17   |              |           |           |           |           | T         | EXEMPT - 93.126     | 2         |                          |  |
| Description:  |           |           |       |              |              |         | PTC          | 1,984     |           |           |           |           |                     | Agency    | RIVERSIDE TRANSIT AGENCY |  |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686). |           |           |       |              |              |         |              |           |           |           |           |           |                     |           |                          |  |
| Fund  |           | ENG       | R/W   | CON          | Total        | Prior   | 2016/2017    | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total               |           |                          |  |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 1,686        | 1,686        |         | 1,686        |           |           |           |           |           |                     |           | 1,686                    |  |
| STATE TRANSIT ASSIST  |           |           |       | 298          | 298          |         | 298          |           |           |           |           |           |                     |           | 298                      |  |
| <b>RIV170103 Total</b>  |           |           |       | <b>1,984</b> | <b>1,984</b> |         | <b>1,984</b> |           |           |           |           |           |                     |           | <b>1,984</b>             |  |

| ProjectID  | County    | Air Basin | Model | RTP ID       |              | Program |              |           |           |           |           | System    | Conformity Category | Amendment |                          |  |
|--|-----------|-----------|-------|--------------|--------------|---------|--------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|--|
| RIV170104  | Riverside | SCAB      |       | 3160050      |              | BUR16   |              |           |           |           |           | T         | EXEMPT - 93.126     | 2         |                          |  |
| Description:   |           |           |       |              |              |         | PTC          | 3,306     |           |           |           |           |                     | Agency    | RIVERSIDE TRANSIT AGENCY |  |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB). |           |           |       |              |              |         |              |           |           |           |           |           |                     |           |                          |  |
| Fund   |           | ENG       | R/W   | CON          | Total        | Prior   | 2016/2017    | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total               |           |                          |  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 2,810        | 2,810        |         | 2,810        |           |           |           |           |           |                     |           | 2,810                    |  |
| STATE TRANSIT ASSIST   |           |           |       | 496          | 496          |         | 496          |           |           |           |           |           |                     |           | 496                      |  |
| <b>RIV170104 Total</b>   |           |           |       | <b>3,306</b> | <b>3,306</b> |         | <b>3,306</b> |           |           |           |           |           |                     |           | <b>3,306</b>             |  |

| ProjectID   | County    | Air Basin | Model | RTP ID     |            | Program |            |           |           |           |           | System    | Conformity Category | Amendment |                          |  |
|---|-----------|-----------|-------|------------|------------|---------|------------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|--|
| RIV170105   | Riverside | SCAB      |       | 3TC0702    |            | NCR10   |            |           |           |           |           | T         | EXEMPT - 93.126     | 2         |                          |  |
| Description:  |           |           |       |            |            |         | PTC        | 200       |           |           |           |           |                     | Agency    | RIVERSIDE TRANSIT AGENCY |  |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K). |           |           |       |            |            |         |            |           |           |           |           |           |                     |           |                          |  |
| Fund  |           | ENG       | R/W   | CON        | Total      | Prior   | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total               |           |                          |  |
| 5307H HEMET URBANIZED AREA  |           |           |       | 35         | 35         |         | 35         |           |           |           |           |           |                     |           | 35                       |  |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           |       | 45         | 45         |         | 45         |           |           |           |           |           |                     |           | 45                       |  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 80         | 80         |         | 80         |           |           |           |           |           |                     |           | 80                       |  |
| STATE TRANSIT ASSIST  |           |           |       | 40         | 40         |         | 40         |           |           |           |           |           |                     |           | 40                       |  |
| <b>RIV170105 Total</b>  |           |           |       | <b>200</b> | <b>200</b> |         | <b>200</b> |           |           |           |           |           |                     |           | <b>200</b>               |  |

| ProjectID  | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           |           | System    | Conformity Category | Amendment |                          |  |
|--|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------------------|--|
| RIV170106  | Riverside | SCAB      |       | REG0702 |       | TRN07   |           |           |           |           |           | T         | EXEMPT - 93.126     | 2         |                          |  |
| Description:   |           |           |       |         |       |         | PTC       | 1,110     |           |           |           |           |                     | Agency    | RIVERSIDE TRANSIT AGENCY |  |
| IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K). |           |           |       |         |       |         |           |           |           |           |           |           |                     |           |                          |  |
| Fund   |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total               |           |                          |  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 888     | 888   |         | 888       |           |           |           |           |           |                     |           | 888                      |  |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                      |  |  |  |       |       |  |  |       |  |  |  |  |  |       |
|----------------------|--|--|--|-------|-------|--|--|-------|--|--|--|--|--|-------|
| STATE TRANSIT ASSIST |  |  |  | 222   | 222   |  |  | 222   |  |  |  |  |  | 222   |
| RIV170106 Total      |  |  |  | 1,110 | 1,110 |  |  | 1,110 |  |  |  |  |  | 1,110 |

| ProjectID  | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category | Amendment                |  |
|--|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|--------------------------|--|
| RIV170107  | Riverside | SCAB      |       | REG0702 |       | BUO01   |           |           |           |           | T         | EXEMPT - 93.126     | 2                        |  |
| Description:   |           |           |       |         |       |         |           |           |           | PTC       | 304       | Agency              | RIVERSIDE TRANSIT AGENCY |  |
| IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17 5307 UZA: MT \$243K). |           |           |       |         |       |         |           |           |           |           |           |                     |                          |  |
| Fund   |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total                    |  |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA   |           |           |       | 243     | 243   |         | 243       |           |           |           |           |                     | 243                      |  |
| STATE TRANSIT ASSIST   |           |           |       | 61      | 61    |         | 61        |           |           |           |           |                     | 61                       |  |
| RIV170107 Total  |           |           |       | 304     | 304   |         | 304       |           |           |           |           |                     | 304                      |  |

| ProjectID  | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category | Amendment                |
|--|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|--------------------------|
| RIV170108  | Riverside | SCAB      |       | REG0702 |       | BUN07   |           |           |           |           | T         | EXEMPT - 93.126     | 2                        |
| Description:   |           |           |       |         |       |         |           |           |           | PTC       | 73        | Agency              | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K) |           |           |       |         |       |         |           |           |           |           |           |                     |                          |
| Fund   |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total                    |
| 5307H HEMET URBANIZED AREA   |           |           |       | 58      | 58    |         | 58        |           |           |           |           |                     | 58                       |
| STATE TRANSIT ASSIST   |           |           |       | 15      | 15    |         | 15        |           |           |           |           |                     | 15                       |
| RIV170108 Total  |           |           |       | 73      | 73    |         | 73        |           |           |           |           |                     | 73                       |

| ProjectID  | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category | Amendment                |
|--|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|--------------------------|
| RIV170109  | Riverside | SCAB      |       | REG0702 |       | ADR55   |           |           |           |           | T         | EXEMPT - 93.126     | 2                        |
| Description:   |           |           |       |         |       |         |           |           |           | PTC       | 266       | Agency              | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB). |           |           |       |         |       |         |           |           |           |           |           |                     |                          |
| Fund   |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total                    |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 213     | 213   |         | 213       |           |           |           |           |                     | 213                      |
| STATE TRANSIT ASSIST   |           |           |       | 53      | 53    |         | 53        |           |           |           |           |                     | 53                       |
| RIV170109 Total  |           |           |       | 266     | 266   |         | 266       |           |           |           |           |                     | 266                      |

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category | Amendment                |
|---|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|--------------------------|
| RIV170110   | Riverside | SCAB      |       | REG0702 |       | TRN06   |           |           |           |           | T         | EXEMPT - 93.126     | 2                        |
| Description:  |           |           |       |         |       |         |           |           |           | PTC       | 90        | Agency              | RIVERSIDE TRANSIT AGENCY |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET). |           |           |       |         |       |         |           |           |           |           |           |                     |                          |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total                    |
| 5307H HEMET URBANIZED AREA  |           |           |       | 72      | 72    |         | 72        |           |           |           |           |                     | 72                       |
| STATE TRANSIT ASSIST  |           |           |       | 18      | 18    |         | 18        |           |           |           |           |                     | 18                       |
| RIV170110 Total   |           |           |       | 90      | 90    |         | 90        |           |           |           |           |                     | 90                       |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

| ProjectID   | County    | Air Basin | Model  | RTP ID  | Program |           |           |           |           | System    | Conformity Category      | Amendment |
|---|-----------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|-----------|--------------------------|-----------|
| RIV170111   | Riverside | SCAB      |        | 3160043 | ADN55   |           |           |           |           | T         | EXEMPT - 93.126          | 14        |
| Description:  |           |           |        |         |         | PTC       | 3,952     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY). |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS STATE TRANSIT ASSIST  | 1,626     |           | 1,536  | 3,162   |         |           | 1,626     | 1,536     |           |           |                          | 3,162     |
| RIV170111 Total   | 406       |           | 384    | 790     |         |           | 406       | 384       |           |           |                          | 790       |
|   | 2,032     |           | 1,920  | 3,952   |         |           | 2,032     | 1,920     |           |           |                          | 3,952     |
| RIV170125   | Riverside | SCAB      |        | REG0702 | PLN40   |           |           |           |           | T         | EXEMPT - 93.126          | 2         |
| Description:  |           |           |        |         |         | PTC       | 150       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16 5307) (UZA: RS)                                 |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 120    | 120     |         | 120       |           |           |           |           |                          | 120       |
| LOCAL TRANS FUNDS   |           |           | 30     | 30      |         | 30        |           |           |           |           |                          | 30        |
| RIV170125 Total   |           |           | 150    | 150     |         | 150       |           |           |           |           |                          | 150       |
| RIV180702   | Riverside | SCAB      |        | REG0702 | BUO00   |           |           |           |           | T         | EXEMPT - 93.126          | 11        |
| Description:  |           |           |        |         |         | PTC       | 63,350    |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)   |           |           |        |         |         |           |           |           |           |           |                          |           |
| Fund  | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022                | Total     |
| 5307H HEMET URBANIZED AREA  |           |           | 2,000  | 2,000   |         |           | 2,000     |           |           |           |                          | 2,000     |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           | 450    | 450     |         |           | 450       |           |           |           |                          | 450       |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 2,058  | 2,058   |         |           | 2,058     |           |           |           |                          | 2,058     |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM AGENCY   |           |           | 556    | 556     |         |           | 556       |           |           |           |                          | 556       |
| FARE REVENUE  |           |           | 2,332  | 2,332   |         |           | 2,332     |           |           |           |                          | 2,332     |
| LOCAL TRANS FUNDS   |           |           | 9,510  | 9,510   |         |           | 9,510     |           |           |           |                          | 9,510     |
| WESTERN RIV TUMF  |           |           | 43,046 | 43,046  |         |           | 43,046    |           |           |           |                          | 43,046    |
| RIV CO SALES TAX  |           |           | 300    | 300     |         |           | 300       |           |           |           |                          | 300       |
| CAP AND TRADE PROGRAM   |           |           | 2,641  | 2,641   |         |           | 2,641     |           |           |           |                          | 2,641     |
| RIV180702 Total   |           |           | 457    | 457     |         |           | 457       |           |           |           |                          | 457       |
|   |           |           | 63,350 | 63,350  |         |           | 63,350    |           |           |           |                          | 63,350    |



## 2017 Federal Transportation Improvement Program

Riverside County  
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Including Amendments 1 - 14  
(In \$000's)

| ProjectID  | County    | Air Basin | Model | RTP ID  |        | Program |           |           |           | System    | Conformity Category |           | Amendment |
|--|-----------|-----------|-------|---------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|
| RIV180703  | Riverside | SCAB      |       | REG0702 |        | BUO00   |           |           |           | T         | EXEMPT - 93.126     |           | 11        |
| Description: PTC 15,875 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)   |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total     |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA   |           |           |       | 4,700   | 4,700  |         |           | 4,700     |           |           |                     |           | 4,700     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           |       | 8,000   | 8,000  |         |           | 8,000     |           |           |                     |           | 8,000     |
| LOCAL TRANS FUNDS  |           |           |       | 3,175   | 3,175  |         |           | 3,175     |           |           |                     |           | 3,175     |
| RIV180703 Total  |           |           |       | 15,875  | 15,875 |         |           | 15,875    |           |           |                     |           | 15,875    |
| RIV180704  | Riverside | SCAB      |       | 3120031 |        | BUR17   |           |           |           | T         | EXEMPT - 93.126     |           | 11        |
| Description: PTC 2,162 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).                                  |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total     |
| 5307H HEMET URBANIZED AREA   |           |           |       | 1,838   | 1,838  |         |           | 1,838     |           |           |                     |           | 1,838     |
| STATE TRANSIT ASSIST   |           |           |       | 324     | 324    |         |           | 324       |           |           |                     |           | 324       |
| RIV180704 Total  |           |           |       | 2,162   | 2,162  |         |           | 2,162     |           |           |                     |           | 2,162     |
| RIV180705  | Riverside | SCAB      |       | 3160050 |        | BUR16   |           |           |           | T         | EXEMPT - 93.126     |           | 11        |
| Description: PTC 467 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).   |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total     |
| 5307H HEMET URBANIZED AREA   |           |           |       | 397     | 397    |         |           | 397       |           |           |                     |           | 397       |
| STATE TRANSIT ASSIST   |           |           |       | 70      | 70     |         |           | 70        |           |           |                     |           | 70        |
| RIV180705 Total  |           |           |       | 467     | 467    |         |           | 467       |           |           |                     |           | 467       |
| RIV180706  | Riverside | SCAB      |       | 3160052 |        | VEN02   |           |           |           | T         | EXEMPT - 93.126     |           | 11        |
| Description: PTC 316 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET) |           |           |       |         |        |         |           |           |           |           |                     |           |           |
| Fund   |           | ENG       | R/W   | CON     | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total     |
| 5307H HEMET URBANIZED AREA   |           |           |       | 253     | 253    |         |           | 253       |           |           |                     |           | 253       |
| STATE TRANSIT ASSIST   |           |           |       | 63      | 63     |         |           | 63        |           |           |                     |           | 63        |
| RIV180706 Total  |           |           |       | 316     | 316    |         |           | 316       |           |           |                     |           | 316       |



## 2017 Federal Transportation Improvement Program

Riverside County  
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(In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category | Amendment |
|---|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|
| RIV180707   | Riverside | SCAB      |       | 3TC0702 | NCR10   |           |           |           |           | T         | EXEMPT - 93.126     | 11        |
| Description: PTC 50 Agency RIVERSIDE TRANSIT AGENCY   |           |           |       |         |         |           |           |           |           |           |                     |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)  |           |           |       |         |         |           |           |           |           |           |                     |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           | 30    | 30      |         |           | 30        |           |           |           |                     | 30        |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 10    | 10      |         |           | 10        |           |           |           |                     | 10        |
| STATE TRANSIT ASSIST  |           |           | 10    | 10      |         |           | 10        |           |           |           |                     | 10        |
| RIV180707 Total   |           |           | 50    | 50      |         |           | 50        |           |           |           |                     | 50        |
| RIV180708   | Riverside | SCAB      |       | REG0702 | BUO01   |           |           |           |           | T         | EXEMPT - 93.126     | 11        |
| Description: PTC 350 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |         |           |           |           |           |           |                     |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).   |           |           |       |         |         |           |           |           |           |           |                     |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| 5307MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA  |           |           | 200   | 200     |         |           | 200       |           |           |           |                     | 200       |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 80    | 80      |         |           | 80        |           |           |           |                     | 80        |
| STATE TRANSIT ASSIST  |           |           | 70    | 70      |         |           | 70        |           |           |           |                     | 70        |
| RIV180708 Total   |           |           | 350   | 350     |         |           | 350       |           |           |           |                     | 350       |
| RIV180709   | Riverside | SCAB      |       | REG0702 | BUN07   |           |           |           |           | T         | EXEMPT - 93.126     | 11        |
| Description: PTC 4 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |         |           |           |           |           |           |                     |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)  |           |           |       |         |         |           |           |           |           |           |                     |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 3     | 3       |         |           | 3         |           |           |           |                     | 3         |
| STATE TRANSIT ASSIST  |           |           | 1     | 1       |         |           | 1         |           |           |           |                     | 1         |
| RIV180709 Total   |           |           | 4     | 4       |         |           | 4         |           |           |           |                     | 4         |
| RIV180710   | Riverside | SCAB      |       | REG0702 | ADR55   |           |           |           |           | T         | EXEMPT - 93.126     | 11        |
| Description: PTC 2,039 Agency RIVERSIDE TRANSIT AGENCY  |           |           |       |         |         |           |           |           |           |           |                     |           |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325). |           |           |       |         |         |           |           |           |           |           |                     |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| 5307H HEMET URBANIZED AREA  |           |           | 325   | 325     |         |           | 325       |           |           |           |                     | 325       |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           | 1,306 | 1,306   |         |           | 1,306     |           |           |           |                     | 1,306     |
| STATE TRANSIT ASSIST  |           |           | 408   | 408     |         |           | 408       |           |           |           |                     | 408       |
| RIV180710 Total   |           |           | 2,039 | 2,039   |         |           | 2,039     |           |           |           |                     | 2,039     |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category      | Amendment |       |
|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|--------------------------|-----------|-------|
| RIV180711   | Riverside | SCAB      |       | REG0702 | TRN06   |       |           |           |           | T         | EXEMPT - 93.126          | 11        |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 1,100     |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET). |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307H HEMET URBANIZED AREA  |           |           |       | 880     | 880     |       |           | 880       |           |           |                          |           | 880   |
| STATE TRANSIT ASSIST  |           |           |       | 220     | 220     |       |           | 220       |           |           |                          |           | 220   |
| RIV180711 Total   |           |           |       | 1,100   | 1,100   |       |           | 1,100     |           |           |                          |           | 1,100 |
| RIV181015   | Riverside | SCAB      |       | REG0702 | PAO00   |       |           |           |           | T         | EXEMPT - 93.126          | 14        |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 766       |           |           | Agency    | RIVERSIDE TRANSIT AGENCY |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR RTA: FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$153K IN FY18)  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5310MT MURRIETA-TEMECULA -MENIFEE URBANIZED AREA - EM   |           |           |       | 439     | 439     |       |           | 439       |           |           |                          |           | 439   |
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM   |           |           |       | 327     | 327     |       |           | 327       |           |           |                          |           | 327   |
| RIV181015 Total   |           |           |       | 766     | 766     |       |           | 766       |           |           |                          |           | 766   |
| RIV140802   | Riverside | SCAB      |       | REG0702 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126          | 8         |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 400       |           |           | Agency    | RIVERSIDE, CITY OF       |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - \$320K) (UZA: RS)   |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 320     | 320     |       |           | 320       |           |           |                          |           | 320   |
| LOCAL TRANS FUNDS   |           |           |       | 80      | 80      |       |           | 80        |           |           |                          |           | 80    |
| RIV140802 Total   |           |           |       | 400     | 400     |       |           | 400       |           |           |                          |           | 400   |
| RIV150612   | Riverside | SCAB      |       | REG0702 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126          | 8         |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
|   |           |           |       |         |         | PTC   | 500       |           |           | Agency    | RIVERSIDE, CITY OF       |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)  |           |           |       |         |         |       |           |           |           |           |                          |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 400     | 400     |       |           | 400       |           |           |                          |           | 400   |
| LOCAL TRANS FUNDS   |           |           |       | 100     | 100     |       |           | 100       |           |           |                          |           | 100   |
| RIV150612 Total   |           |           |       | 500     | 500     |       |           | 500       |           |           |                          |           | 500   |





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### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |       |           |           |           | System    | Conformity Category | Amendment |       |
|---|-----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| RIV150613   | Riverside | SCAB      |       | REG0702 | BUR17   |       |           |           |           | T         | EXEMPT - 93.126     | 8         |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                     |           |       |
|   |           |           |       |         |         | PTC   | 341       |           |           | Agency    | RIVERSIDE, CITY OF  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)  |           |           |       |         |         |       |           |           |           |           |                     |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG  |           |           |       | 195     | 195     |       | 195       |           |           |           |                     |           | 195   |
| STATE TRANSIT ASSIST  |           |           |       | 146     | 146     |       | 146       |           |           |           |                     |           | 146   |
| RIV150613 Total   |           |           |       | 341     | 341     |       | 341       |           |           |           |                     |           | 341   |
| RIV170112   | Riverside | SCAB      |       | 3160059 | BUO00   |       |           |           |           | T         | EXEMPT - 93.126     | 2         |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                     |           |       |
|   |           |           |       |         |         | PTC   | 400       |           |           | Agency    | RIVERSIDE, CITY OF  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).   |           |           |       |         |         |       |           |           |           |           |                     |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 320     | 320     |       | 320       |           |           |           |                     |           | 320   |
| LOCAL TRANS FUNDS   |           |           |       | 80      | 80      |       | 80        |           |           |           |                     |           | 80    |
| RIV170112 Total   |           |           |       | 400     | 400     |       | 400       |           |           |           |                     |           | 400   |
| RIV170113   | Riverside | SCAB      |       | 3160058 | BUR17   |       |           |           |           | T         | EXEMPT - 93.126     | 13        |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                     |           |       |
|   |           |           |       |         |         | PTC   | 226       |           |           | Agency    | RIVERSIDE, CITY OF  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.       |           |           |       |         |         |       |           |           |           |           |                     |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG  |           |           |       | 192     | 192     |       | 192       |           |           |           |                     |           | 192   |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |           |           |       | 14      | 14      |       | 14        |           |           |           |                     |           | 14    |
| STATE TRANSIT ASSIST  |           |           |       | 20      | 20      |       | 20        |           |           |           |                     |           | 20    |
| RIV170113 Total   |           |           |       | 226     | 226     |       | 226       |           |           |           |                     |           | 226   |
| RIV170114   | Riverside | SCAB      |       | REG0702 | BUN07   |       |           |           |           | T         | EXEMPT - 93.126     | 2         |       |
| Description:  |           |           |       |         |         |       |           |           |           |           |                     |           |       |
|   |           |           |       |         |         | PTC   | 275       |           |           | Agency    | RIVERSIDE, CITY OF  |           |       |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC FARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307 UZA: RIV-SB) |           |           |       |         |         |       |           |           |           |           |                     |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA  |           |           |       | 220     | 220     |       | 220       |           |           |           |                     |           | 220   |
| STATE TRANSIT ASSIST  |           |           |       | 55      | 55      |       | 55        |           |           |           |                     |           | 55    |
| RIV170114 Total   |           |           |       | 275     | 275     |       | 275       |           |           |           |                     |           | 275   |



## 2017 Federal Transportation Improvement Program

Riverside County  
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Including Amendments 1 - 14  
(In \$000's)

| ProjectID  | County    | Air Basin | Model  | RTP ID  | Program |           |           |           |           | System    | Conformity Category    | Amendment |
|--|-----------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|-----------|------------------------|-----------|
| RIV170115  | Riverside | SCAB      |        | 3160058 | PAR17   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:   |           |           |        |         |         |           |           |           |           |           |                        |           |
|  |           |           |        |         |         | PTC       | 55        |           |           | Agency    | RIVERSIDE, CITY OF     |           |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).   |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           | 47     | 47      |         | 47        |           |           |           |           |                        | 47        |
| STATE TRANSIT ASSIST   |           |           | 8      | 8       |         | 8         |           |           |           |           |                        | 8         |
| RIV170115 Total  |           |           | 55     | 55      |         | 55        |           |           |           |           |                        | 55        |
| RIV170116  | Riverside | SCAB      |        | REG0702 | VEN03   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:   |           |           |        |         |         |           |           |           |           |           |                        |           |
|  |           |           |        |         |         | PTC       | 45        |           |           | Agency    | RIVERSIDE, CITY OF     |           |
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ADMINISTRATIVE VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).   |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |           |           | 36     | 36      |         | 36        |           |           |           |           |                        | 36        |
| STATE TRANSIT ASSIST   |           |           | 9      | 9       |         | 9         |           |           |           |           |                        | 9         |
| RIV170116 Total  |           |           | 45     | 45      |         | 45        |           |           |           |           |                        | 45        |
| RIV140810  | Riverside | SSAB      |        | 3TL504  | BUN94   |           |           |           |           | T         | NON-EXEMPT             | 5         |
| Description:   |           |           |        |         |         |           |           |           |           |           |                        |           |
|  |           |           |        |         |         | PTC       | 13,104    |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 5 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).   |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           | 300    | 300     |         | 300       |           |           |           |           |                        | 300       |
| 5312 NATIONAL RESEARCH AND TECHNOLOGY  |           |           | 9,804  | 9,804   |         | 9,804     |           |           |           |           |                        | 9,804     |
| 5339IC INDIO-CATHEDRAL CITY URBANIZED AREA - BFG   |           |           | 914    | 914     |         | 914       |           |           |           |           |                        | 914       |
| STATE TRANSIT ASSIST   |           |           | 2,086  | 2,086   |         | 2,086     |           |           |           |           |                        | 2,086     |
| RIV140810 Total  |           |           | 13,104 | 13,104  |         | 13,104    |           |           |           |           |                        | 13,104    |
| RIV140822  | Riverside | SSAB      |        | 3TL504  | BUO00   |           |           |           |           | T         | NON-EXEMPT             | 10        |
| Description:   |           |           |        |         |         |           |           |           |           |           |                        |           |
|  |           |           |        |         |         | PTC       | 1,897     |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS. |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS)   |           |           | 1,536  | 1,536   | 1,536   |           |           |           |           |           |                        | 1,536     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           | 130    | 130     |         | 130       |           |           |           |           |                        | 130       |
| AGENCY   |           |           | 231    | 231     | 199     | 32        |           |           |           |           |                        | 231       |
| RIV140822 Total  |           |           | 1,897  | 1,897   | 1,735   | 162       |           |           |           |           |                        | 1,897     |



## 2017 Federal Transportation Improvement Program

Riverside County  
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Including Amendments 1 - 14  
(In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category | Amendment |                        |
|---|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|------------------------|
| RIV150614   | Riverside | SSAB      |       | 3TL507  |       | PAR17   |           |           |           |           | T         | EXEMPT - 93.126     | 5         |                        |
| Description:  |           |           |       |         |       |         |           |           |           |           | PTC       | 1,560               | Agency    | SUNLINE TRANSIT AGENCY |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)   |           |           |       |         |       |         |           |           |           |           |           |                     |           |                        |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                        |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 1,295   | 1,295 |         | 1,295     |           |           |           |           |                     | 1,295     |                        |
| STATE TRANSIT ASSIST  |           |           |       | 265     | 265   |         | 265       |           |           |           |           |                     | 265       |                        |
| RIV150614 Total   |           |           |       | 1,560   | 1,560 |         | 1,560     |           |           |           |           |                     | 1,560     |                        |
| RIV150615   | Riverside | SSAB      |       | REG0702 |       | NCR10   |           |           |           |           | T         | EXEMPT - 93.126     | 5         |                        |
| Description:  |           |           |       |         |       |         |           |           |           |           | PTC       | 393                 | Agency    | SUNLINE TRANSIT AGENCY |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS) |           |           |       |         |       |         |           |           |           |           |           |                     |           |                        |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                        |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 20      | 20    |         | 20        |           |           |           |           |                     | 20        |                        |
| TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT   |           |           |       | 373     | 373   |         | 373       |           |           |           |           |                     | 373       |                        |
| RIV150615 Total   |           |           |       | 393     | 393   |         | 393       |           |           |           |           |                     | 393       |                        |
| RIV150616   | Riverside | SSAB      |       | REG0702 |       | FUL52   |           |           |           |           | T         | EXEMPT - 93.126     | 5         |                        |
| Description:  |           |           |       |         |       |         |           |           |           |           | PTC       | 1,500               | Agency    | SUNLINE TRANSIT AGENCY |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)  |           |           |       |         |       |         |           |           |           |           |           |                     |           |                        |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                        |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 1,200   | 1,200 |         | 1,200     |           |           |           |           |                     | 1,200     |                        |
| STATE TRANSIT ASSIST  |           |           |       | 300     | 300   |         | 300       |           |           |           |           |                     | 300       |                        |
| RIV150616 Total   |           |           |       | 1,500   | 1,500 |         | 1,500     |           |           |           |           |                     | 1,500     |                        |
| RIV150617   | Riverside | SSAB      |       | REG0702 |       | TRR06   |           |           |           |           | T         | EXEMPT - 93.126     | 5         |                        |
| Description:  |           |           |       |         |       |         |           |           |           |           | PTC       | 300                 | Agency    | SUNLINE TRANSIT AGENCY |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: INFORMATION TECHNOLOGY EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE. (FY15 5307) (UZA: INCCPS)  |           |           |       |         |       |         |           |           |           |           |           |                     |           |                        |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                        |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 240     | 240   |         | 240       |           |           |           |           |                     | 240       |                        |
| STATE TRANSIT ASSIST  |           |           |       | 60      | 60    |         | 60        |           |           |           |           |                     | 60        |                        |
| RIV150617 Total   |           |           |       | 300     | 300   |         | 300       |           |           |           |           |                     | 300       |                        |
| RIV150618   | Riverside | SSAB      |       | REG0702 |       | VEN03   |           |           |           |           | T         | EXEMPT - 93.126     | 5         |                        |
| Description:  |           |           |       |         |       |         |           |           |           |           | PTC       | 200                 | Agency    | SUNLINE TRANSIT AGENCY |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT NON-REVENUE CNG RELIEF CARS AND 2 REPLACEMENT PICK-UP TRUCKS (FY15 5307) (UZA: INCCPS)   |           |           |       |         |       |         |           |           |           |           |           |                     |           |                        |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |                        |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 160     | 160   |         | 160       |           |           |           |           |                     | 160       |                        |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                      |  |  |     |     |  |  |     |  |  |  |  |  |  |     |
|----------------------|--|--|-----|-----|--|--|-----|--|--|--|--|--|--|-----|
| STATE TRANSIT ASSIST |  |  | 40  | 40  |  |  | 40  |  |  |  |  |  |  | 40  |
| RIV150618 Total      |  |  | 200 | 200 |  |  | 200 |  |  |  |  |  |  | 200 |

| ProjectID   | County    | Air Basin | Model | RTP ID  | Program |           |           |           |           | System    | Conformity Category    | Amendment |
|---|-----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|------------------------|-----------|
| RIV150619   | Riverside | SSAB      |       | REG0702 | BUR17   |           |           |           |           | T         | EXEMPT - 93.126        | 10        |
| Description:  |           |           |       |         |         | PTC       | 7,494     |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. |           |           |       |         |         |           |           |           |           |           |                        |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           | 114   | 114     |         | 114       |           |           |           |           |                        | 114       |
| TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM  |           |           | 2,449 | 2,449   |         | 2,449     |           |           |           |           |                        | 2,449     |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |           |           | 4,931 | 4,931   |         | 4,931     |           |           |           |           |                        | 4,931     |
| RIV150619 Total   |           |           | 7,494 | 7,494   |         | 7,494     |           |           |           |           |                        | 7,494     |

| ProjectID  | County    | Air Basin | Model  | RTP ID  | Program |           |           |           |           | System    | Conformity Category    | Amendment |
|--|-----------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|-----------|------------------------|-----------|
| RIV150620  | Riverside | SSAB      |        | REG0702 | BUO00   |           |           |           |           | T         | EXEMPT - 93.126        | 5         |
| Description:   |           |           |        |         |         | PTC       | 30,217    |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY16/17. (UZA: INCCPS) |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           | 3,200  | 3,200   |         | 3,200     |           |           |           |           |                        | 3,200     |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM   |           |           | 360    | 360     |         | 360       |           |           |           |           |                        | 360       |
| AGENCY   |           |           | 1,614  | 1,614   |         | 1,614     |           |           |           |           |                        | 1,614     |
| FARE REVENUE   |           |           | 3,538  | 3,538   |         | 3,538     |           |           |           |           |                        | 3,538     |
| LOCAL TRANS FUNDS  |           |           | 14,857 | 14,857  |         | 14,857    |           |           |           |           |                        | 14,857    |
| RIV CO SALES TAX   |           |           | 6,492  | 6,492   |         | 6,492     |           |           |           |           |                        | 6,492     |
| CAP AND TRADE PROGRAM  |           |           | 156    | 156     |         | 156       |           |           |           |           |                        | 156       |
| RIV150620 Total  |           |           | 30,217 | 30,217  |         | 30,217    |           |           |           |           |                        | 30,217    |

| ProjectID  | County    | Air Basin | Model  | RTP ID  | Program |           |           |           |           | System    | Conformity Category    | Amendment |
|--|-----------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|-----------|------------------------|-----------|
| RIV170117  | Riverside | SSAB      |        | REG0702 | BUO00   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:   |           |           |        |         |         | PTC       | 32,856    |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS). |           |           |        |         |         |           |           |           |           |           |                        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           | 1,375  | 1,375   |         | 1,375     |           |           |           |           |                        | 1,375     |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM   |           |           | 342    | 342     |         | 342       |           |           |           |           |                        | 342       |
| 5311F - INTERCITY BUS AGENCY   |           |           | 300    | 300     |         | 300       |           |           |           |           |                        | 300       |
| AGENCY   |           |           | 2,665  | 2,665   |         | 2,665     |           |           |           |           |                        | 2,665     |
| FARE REVENUE   |           |           | 3,334  | 3,334   |         | 3,334     |           |           |           |           |                        | 3,334     |
| LOCAL TRANS FUNDS  |           |           | 18,465 | 18,465  |         | 18,465    |           |           |           |           |                        | 18,465    |
| RIV CO SALES TAX   |           |           | 5,836  | 5,836   |         | 5,836     |           |           |           |           |                        | 5,836     |
| CAP AND TRADE PROGRAM  |           |           | 539    | 539     |         | 539       |           |           |           |           |                        | 539       |
| RIV170117 Total  |           |           | 32,856 | 32,856  |         | 32,856    |           |           |           |           |                        | 32,856    |



## 2017 Federal Transportation Improvement Program

Riverside County  
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Including Amendments 1 - 14  
(In \$000's)

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           |           | System    | Conformity Category    | Amendment |
|---|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|-----------|------------------------|-----------|
| RIV170118   | Riverside | SSAB      |       | 3TL507  |       | PAR17   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:  |           |           |       |         |       |         | PTC       | 1,833     |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).  |           |           |       |         |       |         |           |           |           |           |           |                        |           |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 720     | 720   |         | 720       |           |           |           |           |                        | 720       |
| STATE TRANSIT ASSIST  |           |           |       | 1,113   | 1,113 |         | 1,113     |           |           |           |           |                        | 1,113     |
| RIV170118 Total   |           |           |       | 1,833   | 1,833 |         | 1,833     |           |           |           |           |                        | 1,833     |
| RIV170119   | Riverside | SSAB      |       | 3TL504  |       | PAN94   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:  |           |           |       |         |       |         | PTC       | 282       |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 2 EXPANSION CNG PARATRANSIT VEHICLES (FY17 5307) (UZA: ICCPS).   |           |           |       |         |       |         |           |           |           |           |           |                        |           |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 254     | 254   |         | 254       |           |           |           |           |                        | 254       |
| STATE TRANSIT ASSIST  |           |           |       | 28      | 28    |         | 28        |           |           |           |           |                        | 28        |
| RIV170119 Total   |           |           |       | 282     | 282   |         | 282       |           |           |           |           |                        | 282       |
| RIV170120   | Riverside | SSAB      |       | 3160065 |       | TRR06   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:  |           |           |       |         |       |         | PTC       | 312       |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).               |           |           |       |         |       |         |           |           |           |           |           |                        |           |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 250     | 250   |         | 250       |           |           |           |           |                        | 250       |
| STATE TRANSIT ASSIST  |           |           |       | 62      | 62    |         | 62        |           |           |           |           |                        | 62        |
| RIV170120 Total   |           |           |       | 312     | 312   |         | 312       |           |           |           |           |                        | 312       |
| RIV170121   | Riverside | SSAB      |       | 3160062 |       | ADN55   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:  |           |           |       |         |       |         | PTC       | 2,768     |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FTA 5339, FY's 15 AND 16) (UZA: ICCPS). |           |           |       |         |       |         |           |           |           |           |           |                        |           |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5339IC INDIO-CATHEDRAL CITY URBANIZED AREA - BFG  |           |           |       | 943     | 943   |         | 943       |           |           |           |           |                        | 943       |
| STATE TRANSIT ASSIST  |           |           |       | 1,825   | 1,825 |         | 1,825     |           |           |           |           |                        | 1,825     |
| RIV170121 Total   |           |           |       | 2,768   | 2,768 |         | 2,768     |           |           |           |           |                        | 2,768     |
| RIV170122   | Riverside | SSAB      |       | 3TL1307 |       | VEN03   |           |           |           |           | T         | EXEMPT - 93.126        | 2         |
| Description:  |           |           |       |         |       |         | PTC       | 240       |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).       |           |           |       |         |       |         |           |           |           |           |           |                        |           |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total     |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       | 192     | 192   |         | 192       |           |           |           |           |                        | 192       |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                      |  |  |     |     |  |  |     |  |  |  |  |  |  |     |
|----------------------|--|--|-----|-----|--|--|-----|--|--|--|--|--|--|-----|
| STATE TRANSIT ASSIST |  |  | 48  | 48  |  |  | 48  |  |  |  |  |  |  | 48  |
| RIV170122 Total      |  |  | 240 | 240 |  |  | 240 |  |  |  |  |  |  | 240 |

| ProjectID   | County    | Air Basin | Model  | RTP ID |       | Program   |           |           |           | System    | Conformity Category    |        | Amendment |
|---|-----------|-----------|--------|--------|-------|-----------|-----------|-----------|-----------|-----------|------------------------|--------|-----------|
| RIV170123   | Riverside | SSAB      |        | 3TL507 |       | BUR17     |           |           |           | T         | EXEMPT - 93.126        |        | 11        |
| Description:  |           |           |        |        |       |           | PTC       | 15,337    |           | Agency    | SUNLINE TRANSIT AGENCY |        |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS). |           |           |        |        |       |           |           |           |           |           |                        |        |           |
| Fund  | ENG       | R/W       | CON    | Total  | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total  |           |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           | 2,750  | 2,750  |       |           | 2,750     |           |           |           |                        | 2,750  |           |
| AIR BOARD   |           |           | 12,587 | 12,587 |       |           | 12,587    |           |           |           |                        | 12,587 |           |
| RIV170123 Total   |           |           | 15,337 | 15,337 |       |           | 15,337    |           |           |           |                        | 15,337 |           |

| ProjectID   | County    | Air Basin | Model | RTP ID |       | Program   |           |           |           | System    | Conformity Category    |       | Amendment |
|---|-----------|-----------|-------|--------|-------|-----------|-----------|-----------|-----------|-----------|------------------------|-------|-----------|
| RIV170124   | Riverside | SSAB      |       | 3TL504 |       | BUN94     |           |           |           | T         | EXEMPT - 93.126        |       | 2         |
| Description:  |           |           |       |        |       |           | PTC       | 575       |           | Agency    | SUNLINE TRANSIT AGENCY |       |           |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE EXPANSION VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS). |           |           |       |        |       |           |           |           |           |           |                        |       |           |
| Fund  | ENG       | R/W       | CON   | Total  | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total |           |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           | 460   | 460    |       |           | 460       |           |           |           |                        | 460   |           |
| STATE TRANSIT ASSIST  |           |           | 115   | 115    |       |           | 115       |           |           |           |                        | 115   |           |
| RIV170124 Total   |           |           | 575   | 575    |       |           | 575       |           |           |           |                        | 575   |           |

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program   |           |           |           | System    | Conformity Category    |       | Amendment |
|---|-----------|-----------|-------|---------|-------|-----------|-----------|-----------|-----------|-----------|------------------------|-------|-----------|
| RIV170126   | Riverside | SSAB      |       | 3160062 |       | NCN86     |           |           |           | T         | EXEMPT - 93.126        |       | 13        |
| Description:  |           |           |       |         |       |           | PTC       | 1,800     |           | Agency    | SUNLINE TRANSIT AGENCY |       |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16). |           |           |       |         |       |           |           |           |           |           |                        |       |           |
| Fund  | ENG       | R/W       | CON   | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total |           |
| 5339IC INDIO-CATHEDRAL CITY URBANIZED AREA - BFG AGENCY   |           |           | 1,520 | 1,520   |       |           | 1,520     |           |           |           |                        | 1,520 |           |
| STATE TRANSIT ASSIST  |           |           | 112   | 112     |       |           | 112       |           |           |           |                        | 112   |           |
| RIV170126 Total   |           |           | 1,800 | 1,800   |       |           | 1,800     |           |           |           |                        | 1,800 |           |

| ProjectID  | County    | Air Basin | Model  | RTP ID  |       | Program   |           |           |           | System    | Conformity Category    |        | Amendment |
|--|-----------|-----------|--------|---------|-------|-----------|-----------|-----------|-----------|-----------|------------------------|--------|-----------|
| RIV180712  | Riverside | SSAB      |        | REG0702 |       | BUO00     |           |           |           | T         | EXEMPT - 93.126        |        | 11        |
| Description:   |           |           |        |         |       |           | PTC       | 32,961    |           | Agency    | SUNLINE TRANSIT AGENCY |        |           |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS) |           |           |        |         |       |           |           |           |           |           |                        |        |           |
| Fund   | ENG       | R/W       | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022              | Total  |           |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           | 2,943  | 2,943   |       |           | 2,943     |           |           |           |                        | 2,943  |           |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM   |           |           | 345    | 345     |       |           | 345       |           |           |           |                        | 345    |           |
| 5311F - INTERCITY BUS AGENCY   |           |           | 366    | 366     |       |           | 366       |           |           |           |                        | 366    |           |
| FARE REVENUE   |           |           | 2,422  | 2,422   |       |           | 2,422     |           |           |           |                        | 2,422  |           |
| LOCAL TRANS FUNDS  |           |           | 2,984  | 2,984   |       |           | 2,984     |           |           |           |                        | 2,984  |           |
| RIV CO SALES TAX   |           |           | 18,498 | 18,498  |       |           | 18,498    |           |           |           |                        | 18,498 |           |
| RIV CO SALES TAX   |           |           | 5,153  | 5,153   |       |           | 5,153     |           |           |           |                        | 5,153  |           |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                       |  |  |        |        |  |  |  |        |  |  |  |  |        |
|-----------------------|--|--|--------|--------|--|--|--|--------|--|--|--|--|--------|
| CAP AND TRADE PROGRAM |  |  | 250    | 250    |  |  |  | 250    |  |  |  |  | 250    |
| RIV180712 Total       |  |  | 32,961 | 32,961 |  |  |  | 32,961 |  |  |  |  | 32,961 |

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           | System    | Conformity Category    | Amendment |       |
|---|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| RIV180713   | Riverside | SSAB      |       | 3160062 |       | ADR55   |           |           |           | T         | EXEMPT - 93.126        | 11        |       |
| Description:  |           |           |       |         |       |         |           |           |           | PTC       | 2,116                  |           |       |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. |           |           |       |         |       |         |           |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021              | 2021/2022 | Total |
| STATE TRANSIT ASSIST  |           |           |       |         | 2,116 |         |           |           |           |           |                        |           | 2,116 |
| RIV180713 Total   |           |           |       |         | 2,116 |         |           |           |           |           |                        |           | 2,116 |

| ProjectID  | County    | Air Basin | Model | RTP ID |       | Program |           |           |           | System    | Conformity Category    | Amendment |       |
|--|-----------|-----------|-------|--------|-------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| RIV180714  | Riverside | SSAB      |       | 3TL507 |       | BUR17   |           |           |           | T         | EXEMPT - 93.126        | 11        |       |
| Description:   |           |           |       |        |       |         |           |           |           | PTC       | 2,041                  |           |       |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES. (FY18 5307 AND FY18 5339 - UZA: INCCPS) |           |           |       |        |       |         |           |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |       |
| Fund   |           | ENG       | R/W   | CON    | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021              | 2021/2022 | Total |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           |       |        | 735   |         |           |           |           |           |                        |           | 735   |
| 5339IC INDIO-CATHEDRAL CITY URBANIZED AREA - BFG   |           |           |       |        | 447   |         |           |           |           |           |                        |           | 447   |
| STATE TRANSIT ASSIST   |           |           |       |        | 859   |         |           |           |           |           |                        |           | 859   |
| RIV180714 Total  |           |           |       |        | 2,041 |         |           |           |           |           |                        |           | 2,041 |

| ProjectID  | County    | Air Basin | Model | RTP ID   |       | Program |           |           |           | System    | Conformity Category    | Amendment |       |
|--|-----------|-----------|-------|----------|-------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| RIV180715  | Riverside | SSAB      |       | 3ITS0701 |       | TRN06   |           |           |           | T         | EXEMPT - 93.126        | 11        |       |
| Description:   |           |           |       |          |       |         |           |           |           | PTC       | 450                    |           |       |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS). |           |           |       |          |       |         |           |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |       |
| Fund   |           | ENG       | R/W   | CON      | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021              | 2021/2022 | Total |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           |       |          | 360   |         |           |           |           |           |                        |           | 360   |
| STATE TRANSIT ASSIST   |           |           |       |          | 90    |         |           |           |           |           |                        |           | 90    |
| RIV180715 Total  |           |           |       |          | 450   |         |           |           |           |           |                        |           | 450   |

| ProjectID   | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           | System    | Conformity Category    | Amendment |       |
|---|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| RIV180716   | Riverside | SSAB      |       | REG0702 |       | BUR05   |           |           |           | T         | EXEMPT - 93.126        | 11        |       |
| Description:  |           |           |       |         |       |         |           |           |           | PTC       | 250                    |           |       |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS) |           |           |       |         |       |         |           |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |       |
| Fund  |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021              | 2021/2022 | Total |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA  |           |           |       |         | 200   |         |           |           |           |           |                        |           | 200   |
| STATE TRANSIT ASSIST  |           |           |       |         | 50    |         |           |           |           |           |                        |           | 50    |
| RIV180716 Total   |           |           |       |         | 250   |         |           |           |           |           |                        |           | 250   |

| ProjectID  | County    | Air Basin | Model | RTP ID  |       | Program |           |           |           | System    | Conformity Category    | Amendment |       |
|--|-----------|-----------|-------|---------|-------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| RIV180717  | Riverside | SSAB      |       | REG0702 |       | ADR55   |           |           |           | T         | EXEMPT - 93.126        | 11        |       |
| Description:   |           |           |       |         |       |         |           |           |           | PTC       | 100                    |           |       |
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS). |           |           |       |         |       |         |           |           |           | Agency    | SUNLINE TRANSIT AGENCY |           |       |
| Fund   |           | ENG       | R/W   | CON     | Total | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021              | 2021/2022 | Total |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |           |           |       |         | 80    |         |           |           |           |           |                        |           | 80    |



## 2017 Federal Transportation Improvement Program

### Riverside County Transit Including Amendments 1 - 14 (In \$000's)

|                      |  |  |     |     |  |  |  |     |  |  |  |  |  |     |
|----------------------|--|--|-----|-----|--|--|--|-----|--|--|--|--|--|-----|
| STATE TRANSIT ASSIST |  |  | 20  | 20  |  |  |  | 20  |  |  |  |  |  | 20  |
| RIV180717 Total      |  |  | 100 | 100 |  |  |  | 100 |  |  |  |  |  | 100 |

| ProjectID  | County        | Air Basin | Model          | RTP ID         | Program      |                |                |              |            | System     | Conformity Category    | Amendment      |
|--|---------------|-----------|----------------|----------------|--------------|----------------|----------------|--------------|------------|------------|------------------------|----------------|
| RIV180718  | Riverside     | SSAB      |                | 3TL1307        | VEN03        |                |                |              |            | T          | EXEMPT - 93.126        | 11             |
| Description:   |               |           |                |                |              |                |                |              |            | Agency     | SUNLINE TRANSIT AGENCY |                |
|  |               |           |                |                |              |                |                |              |            | PTC        | 240                    |                |
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS). |               |           |                |                |              |                |                |              |            |            |                        |                |
| Fund   | ENG           | R/W       | CON            | Total          | Prior        | 2016/2017      | 2017/2018      | 2018/2019    | 2019/2020  | 2020/2021  | 2021/2022              | Total          |
| 5307IC INDIO-CATHEDRAL CITY URBANIZED AREA   |               |           | 192            | 192            |              |                | 192            |              |            |            |                        | 192            |
| STATE TRANSIT ASSIST   |               |           | 48             | 48             |              |                | 48             |              |            |            |                        | 48             |
| RIV180718 Total  |               |           | 240            | 240            |              |                | 240            |              |            |            |                        | 240            |
| <b>Grand Total</b>   | <b>10,317</b> |           | <b>536,926</b> | <b>547,243</b> | <b>6,395</b> | <b>381,971</b> | <b>155,347</b> | <b>2,945</b> | <b>190</b> | <b>195</b> | <b>200</b>             | <b>547,243</b> |