



## 2017 Federal Transportation Improvement Program

Orange County  
Transit  
Including Amendment 1 - 6 and 9  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	3	
Description:						PTC	319,000	Agency	ANAHEIM			
A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682		10,682						10,682
CITY FUNDS	1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335		1,335						1,335
ORA080908 Total	13,352			13,352		13,352						13,352
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	4	
Description:						PTC	4,000	Agency	FULLERTON			
Fullerton Transportation Center Elevators Expansion												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT	470		1,312	1,782	1,782							1,782
PROP 116			1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			500	500		500						500
ORA113027 Total	470		3,530	4,000	3,500	500						4,000
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA990933	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	9,543	Agency	LAGUNA BEACH			
Transit Operating Assistance (Laguna Beach)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			1,411	1,411	917	244	250					1,411
FARE REVENUE			1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS			6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total			9,543	9,543	6,235	1,638	1,670					9,543



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ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	29,737	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ \$865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			22,087	22,087	17,000	5,087						22,087
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650		7,650						7,650
ORA000817 Total			29,737	29,737	17,000	12,737						29,737
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	75,329	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 @ \$581, FY17/18 @ \$1,735, FY18/19 @ \$3,188, FY @ 19/20 \$3,188, FY20/21 \$3,188, and FY21/22 \$3,188).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			60,159	60,159			6,219	13,485	13,485	13,485	13,485	60,159
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			132	132		27	21	21	21	21	21	132
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			12,932	12,932		2,442	2,098	2,098	2,098	2,098	2,098	12,932
5337MV MISSION VIEJO URBANIZED AREA - SGR			176	176		36	28	28	28	28	28	176
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			1,930	1,930		400	306	306	306	306	306	1,930
ORA020106 Total			75,329	75,329		2,905	8,672	15,938	15,938	15,938	15,938	75,329
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	17,989	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PURCHASE REPLACEMENT PARATRANSIT VANS (99)- Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,599	13,599		13,599						13,599
FTA 5309(c) BUS			1,605	1,605	1,605							1,605



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TDA			2,785	2,785		2,785							2,785
ORA020118 Total			17,989	17,989	1,605	16,384							17,989

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA020120	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	1,544,667	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
FIXED ROUTE OPERATING COSTS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			364,802	364,802	110,439	59,928	64,000	64,781	65,654			364,802
PROPERTY TAX			62,846	62,846	20,534	10,421	10,525	10,630	10,736			62,846
TDA			1,000,527	1,000,527	300,733	164,057	171,515	178,600	185,622			1,000,527
STATE TRANSIT ASSIST			116,492	116,492	37,227	19,203	19,606	20,018	20,438			116,492
ORA020120 Total			1,544,667	1,544,667	468,933	253,609	265,646	274,029	282,450			1,544,667

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	4	
Description:						PTC	94,626	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits for FTA 5307 in FY 2016-17 @ \$6,589.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198		29,198						29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			38,760	38,760		38,760						38,760
TDA			26,668	26,668		26,668						26,668
ORA020811 Total			94,626	94,626		94,626						94,626

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA020818	Orange	SCAB		ORA110619	TDM24				T	EXEMPT - 93.126	0	
Description:						PTC	1,304	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			652	652		652						652
AGENCY			652	652		652						652
ORA020818 Total			1,304	1,304		1,304						1,304



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ORA020819	Orange	SCAB		ORA110618	PAN07				T	EXEMPT - 93.126	0	
Description:						PTC	192	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			96	96		96						96
AGENCY			96	96		96						96
ORA020819 Total			192	192		192						192

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	0	
Description:						PTC	40,655	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			7,632	7,632		2,862	954	954	954	954	954	7,632
TDA			33,023	33,023		12,232	4,120	4,147	4,161	4,175	4,188	33,023
ORA021202 Total			40,655	40,655		15,094	5,074	5,101	5,115	5,129	5,142	40,655

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA021203	Orange	SCAB		ORA021203	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	42,455	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY17/18 for \$1,698, FY18/19 for \$1,698, FY19/20 for \$1,698, FY20/21 for \$1,698, and FY21/22 for \$1,698.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			42,455	42,455			8,491	8,491	8,491	8,491	8,491	42,455
ORA021203 Total			42,455	42,455			8,491	8,491	8,491	8,491	8,491	42,455

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA080803	Orange	SCAB		ZOM0701	PAO00				T	EXEMPT - 93.126	4	
Description:						PTC	391,611	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services - OCTA), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY 2016-17 @ \$6,184, FY17/18 @ \$4,142, FY18/19 @ \$4,131, FY19/20 @ \$4,131, FY20/21 @ \$4,131, and FY21/22 @ \$4,131.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			126,089	126,089		22,756	20,709	20,656	20,656	20,656	20,656	126,089
5307MV MISSION VIEJO URBANIZED AREA			6,086	6,086		6,086						6,086



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5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			1,629	1,629		1,629									1,629
5310MV MISSION VIEJO URBANIZED AREA - EM			450	450		450									450
5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM			1	1		1									1
TDA			257,356	257,356		102,357	31,063	30,984	30,984	30,984	30,984	30,984	30,984	30,984	257,356
<b>ORA080803 Total</b>			<b>391,611</b>	<b>391,611</b>		<b>133,279</b>	<b>51,772</b>	<b>51,640</b>	<b>51,640</b>	<b>51,640</b>	<b>51,640</b>	<b>51,640</b>	<b>51,640</b>	<b>51,640</b>	<b>391,611</b>

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
ORA080909	Orange	SCAB		2TR1001	LRN94			T	TCM Committed	2		
Description:						PTC	304,434	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$2,478 and CMAQ for FY 16/17 for \$525)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	4,581			4,581		4,581						4,581
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	26,616		21,837	48,453	48,453							48,453
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	13,599			13,599	13,599							13,599
AGENCY	12,990		135,965	148,955				148,955				148,955
CITY FUNDS	129			129	129							129
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	12,521	8,414	36,264	57,199	20,935	36,264						57,199
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			25,518	25,518		25,518						25,518
<b>ORA080909 Total</b>	<b>76,436</b>	<b>8,414</b>	<b>219,584</b>	<b>304,434</b>	<b>89,116</b>	<b>66,363</b>		<b>148,955</b>				<b>304,434</b>

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
ORA081623	Orange	SCAB		2TR0704	PLN40			T	EXEMPT - 93.126	6		
Description:						PTC	771	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	671			671		671						671
ORANGE M - TRANSIT	100			100		100						100
<b>ORA081623 Total</b>	<b>771</b>			<b>771</b>		<b>771</b>						<b>771</b>



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ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	2	
Description:						PTC	33,175	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 15/16 for \$337 and FY 16/17 for \$130)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,135	1,135		1,135						1,135
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,938	2,938	2,938							2,938
AGENCY			3,298	3,298		3,298						3,298
CITY FUNDS	907	4,100	4,765	9,772	8,707	1,065						9,772
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
ORANGE CO. MEASURE M2 - TRANSIT			420	420		420						420
STIP Advance Cons			13,762	13,762	13,762							13,762
ORA085001 Total	2,757	4,100	26,318	33,175	27,257	5,918						33,175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	0	
Description:						PTC	20,051	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$1,812 in Toll Credit in FY16/17 for CON, & \$400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			15,800	15,800		15,800						15,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
5337-SGR 5337 STATE OF GOOD REPAIR			2,001	2,001		2,001						2,001
ORA085004 Total	2,250		17,801	20,051	2,250	17,801						20,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	0	
Description:						PTC	8,524	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			3,700	3,700					3,700			3,700
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
ORA110305 Total	400		8,124	8,524	3,300		1,524		3,700			8,524



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ORA110618	Orange	SCAB		ORA110618	PAO00				T	EXEMPT - 93.126	0	
Description:						PTC	1,246	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			623	623		623						623
AGENCY			623	623		623						623
ORA110618 Total			1,246	1,246		1,246						1,246

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA110619	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	14,040	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			7,020	7,020		7,020						7,020
AGENCY			7,020	7,020		7,020						7,020
ORA110619 Total			14,040	14,040		14,040						14,040

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ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM Committed	4	
Description:						PTC	30,830	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY14/15 for \$1,832, and CMAQ FY17/18 for \$293)(PPNO 2107)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,556	2,556			2,556					2,556
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821		15,970	19,791	19,791							19,791
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			3,000	3,000		3,000						3,000
PROP 116			2,483	2,483		2,483						2,483
STIP ADVANCE CON-IIP			3,000	3,000				3,000				3,000
ORA111209 Total	3,821		27,009	30,830	19,791	5,483	2,556	3,000				30,830



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ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	19,380	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Purchase (33) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) in FY 2016-17. Transit Development Credits for FTA 5307 in FY 2016-17 @ \$3,295.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA			19,380	19,380		19,380						19,380
ORA111802 Total			19,380	19,380		19,380						19,380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA130099	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0	
Description:						PTC	1,863	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA			1,863	1,863		982	881					1,863
ORA130099 Total			1,863	1,863		982	881					1,863

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	0	
Description:						PTC	49,295	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Transit Development Credits Match for FTA 5339: FY16/17 @ \$4,331, FY17/18 @ \$1,106, FY18/19 @ \$1,106, FY19/20 @ \$1,106, FY20/21 @ \$1,106, and FY21/22 @												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			42,759	42,759		19,204	4,711	4,711	4,711	4,711	4,711	42,759
5339MV MISSION VIEJO URBANIZED AREA - BFG			6,513	6,513		2,443	814	814	814	814	814	6,513
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			23	23		8	3	3	3	3	3	23
ORA130901 Total			49,295	49,295		21,655	5,528	5,528	5,528	5,528	5,528	49,295





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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151309	Orange	SCAB		2120008	BUN93				T	TCM	0
Description:						PTC	2,320	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Five 40' Compressed Natural Gas Expansion Buses (Route 560)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			2,320	2,320				2,320				2,320
ORA151309 Total			2,320	2,320				2,320				2,320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151310	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	5,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$276K, FY17/18 for \$92K, FY18/19 for \$92K, FY19/20 for \$92K, FY20/21 for \$92K, and FY21/22 for \$92K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA TDA			4,777	4,777		2,477	460	460	460	460	460	4,777
ORA151310 Total			5,000	5,000	223	2,477	460	460	460	460	460	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA151311	Orange	SCAB		2TR0709	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	1,035	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$114K, FY17/18 for \$19K, FY18/19 for \$19K, FY19/20 for \$19K, FY20/21 for \$19K, and FY21/22 for \$19K)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA TDA			988	988		513	95	95	95	95	95	988
ORA151311 Total			1,035	1,035	47	513	95	95	95	95	95	1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170006	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0
Description:						PTC	5,910	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	4,728			4,728		4,728						4,728



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LOCAL TRANS FUNDS	1,182			1,182			1,182								1,182	
ORA170006 Total	5,910			5,910			5,910									5,910

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	0		
Description:						PTC	196,256		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				36,814	36,814		13,804	4,602	4,602	4,602	4,602	4,602	36,814
TDA				159,442	159,442		59,156	19,873	20,004	20,070	20,136	20,203	159,442
ORA174 Total				196,256	196,256		72,960	24,475	24,606	24,672	24,738	24,805	196,256

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	4		
Description:						PTC	80,775		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Transit Development Credit match for FTA 5337: FY 13/14 for \$2,096, FY 14/15 for \$291, FY 15/16 for \$1,224, FY 16/17 for \$3,045, FY 17/18 for \$2,													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,784	1,784	1,784							1,784
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				60,616	60,616	16,411	12,282	10,460	10,640	10,823			60,616
5337MV MISSION VIEJO URBANIZED AREA - SGR				17,608	17,608	1,319	2,944	3,027	5,115	5,203			17,608
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA				321	321	321							321
LOCAL TRANS FUNDS				446	446	446							446
ORA37111 Total				80,775	80,775	20,281	15,226	13,487	15,755	16,026			80,775

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
ORA37115	Orange	SCAB		ORA37115	RAO00				T	EXEMPT - 93.126	0		
Description:						PTC	159,577		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
OPERATING ASSISTANCE FOR COMMUTER RAIL													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT				22,267	22,267	22,267							22,267



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ORANGE CO. MEASURE M2 - TRANSIT			137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
ORA37115 Total			159,577	159,577	48,360	25,791	27,426	28,500	29,500			159,577

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
ORA159801	Orange	SCAB		ORA37111	NCR36			T	EXEMPT - 93.126	4		
Description:						PTC	34,200	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY14/15 for \$709, FY15/16 for \$2,117, and FTA 5307 FY17/18 for \$2,875.)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2016 EARMARK REPURPOSING			875	875				875				875
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			14,374	14,374			14,374					14,374
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			8,887	8,887	8,887							8,887
5337MV MISSION VIEJO URBANIZED AREA - SGR AGENCY			5,239	5,239	5,239							5,239
ORANGE CO. MEASURE M2 - TRANSIT TRADE CORRIDOR PROGRAM		1,213	518	518			518					518
ORANGE CO. MEASURE M2 - TRANSIT				1,213		1,213						1,213
ORA159801 Total		1,213	3,094	3,094	14,126	1,213	17,986	875				34,200
<b>Grand Total</b>	<b>106,167</b>	<b>13,727</b>	<b>3,114,248</b>	<b>3,234,142</b>	<b>722,024</b>	<b>823,349</b>	<b>435,743</b>	<b>585,293</b>	<b>443,615</b>	<b>112,019</b>	<b>112,099</b>	<b>3,234,142</b>