



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1339	Los Angeles	SCAB		1TR1014	PAR17				T	EXEMPT - 93.126	2
Description:						PTC	1,131	Agency	ACCESS SERVICES INC.		

Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			301	301		301						301
LOCAL TRANS FUNDS			830	830		830						830
LA0G1339 Total			1,131	1,131		1,131						1,131

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00				T	EXEMPT - 93.126	2
Description:						PTC	333,447	Agency	ACCESS SERVICES INC.		

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			130,600	130,600				64,600	66,000			130,600
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			62,000	62,000	62,000							62,000
PROP C"40" FUNDS			140,847	140,847	37,847			43,000	60,000			140,847
LA970501 Total			333,447	333,447	99,847			107,600	126,000			333,447

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		10M0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	27,210	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Federal Operating Assistance. Utilizing \$750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,618	14,618	11,618	1,500	1,500					14,618
LOCAL TRANS FUNDS			2,980	2,980	1,480			1,500				2,980
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			27,210	27,210	22,710	1,500	1,500	1,500				27,210



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR16				T	EXEMPT - 93.126	2
Description:						PTC	38,297	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Vehicle Replacements - Transit & Commuter - thirty nine (39) in FY 16/17, two (2) in FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,607	1,607	1,607							1,607
5307LP LANCASTER/PALMDALE URBANIZED AREA			20,564	20,564	12,124	7,000	1,440					20,564
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			3,244	3,244	3,244							3,244
GENERAL FUNDS			10,155	10,155	2,844	7,057	254					10,155
LOCAL TRANS FUNDS			2,727	2,727	2,727							2,727
LA0G062 Total			38,297	38,297	22,546	14,057	1,694					38,297

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G078	Los Angeles	MDAB		1TL104	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	4,112	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			2,000	2,000					1,000	1,000		2,000
PROP "A" LOCAL RETURN			352	352	352							352
LA0G078 Total			4,112	4,112	2,112				1,000	1,000		4,112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40				T	EXEMPT - 93.126	0
Description:						PTC	410	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		

Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of \$70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of \$6 for FY 17/18.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	380			380		350	30					380
LOCAL TRANS FUNDS	30			30				30				30
LA0G1100 Total	410			410		350	30	30				410



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1284	Los Angeles	SCAB		1TR1010	BUN07				T	EXEMPT - 93.126	2	
Description:						PTC	14,308		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Infrastructure Improvements - onsite depot charging for electric buses												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			308	308		308						308
LOCAL TRANS FUNDS			3,800	3,800		3,800						3,800
CAP AND TRADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284 Total			14,308	14,308		14,308						14,308
LA0G1306	Los Angeles	MDAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	18,218		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			4,015	4,015			4,015					4,015
CAP AND TRADE PROGRAM			14,203	14,203		9,067	5,136					14,203
LA0G1306 Total			18,218	18,218		9,067	9,151					18,218
LA0G1312	Los Angeles	MDAB		7120002	TRN06				T	EXEMPT - 93.126	2	
Description:						PTC	400		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Customer Service / Maintenance & Administrative Equipment. This project will use \$60 of TDC's in 16/17 & \$20 of TDC's in FY17/18												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			400	400		300	100					400
LA0G1312 Total			400	400		300	100					400
LA0G588	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	2	
Description:						PTC	1,155		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Major Bus Components. Project using TDC(Toll Credits) for match for 5307 funds: \$15 in FY16/17, and \$10 in FY17/18 for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,095	1,095	970	75	50					1,095
PROP "A" FUNDS			60	60	60							60
LA0G588 Total			1,155	1,155	1,030	75	50					1,155



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	0	
Description:						PTC	895	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in FY 16/17 and \$20 of TDC in FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			695	695	495	100	100					695
LOCAL TRANS FUNDS			200	200				100	100			200
LA0G589 Total			895	895	495	100	100	100	100			895
LA0G590	Los Angeles	MDAB		1TL104	TRR06				T	EXEMPT - 93.126	0	
Description:						PTC	582	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			472	472	372	50	50					472
LOCAL TRANS FUNDS			100	100				50	50			100
PROP "A" LOCAL RETURN			10	10	10							10
LA0G590 Total			582	582	382	50	50	50	50			582
LA0G591	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.126	2	
Description:						PTC	505	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$10 in FY16/17, and \$10 in FY17/18 for construction.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			505	505	405	50	50					505
LA0G591 Total			505	505	405	50	50					505
LA0G959	Los Angeles	MDAB		7120002	VEN02				T	EXEMPT - 93.126	2	
Description:						PTC	1,135	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Replacement Support/Drivers Relief Vehicles five (5) in FY 16/17, twelve (12) in FY 17/18. Utilizing Toll Credits (TDC): \$39 in FY16/17, and \$115 in FY17/18 to match FTA - 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240	240							240



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

5307LP LANCASTER/PALMDALE URBANIZED AREA				895	895	125	195	575					895
LA0G959 Total				1,135	1,135	365	195	575					1,135

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA50200	Los Angeles	MDAB		LA50200	BUO00				T	EXEMPT - 93.126	2	
Description:						PTC	41,237	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$920 in FY 16/17 and \$940 in FY 17/18 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA			30,600	30,600	21,300	4,600	4,700					30,600
FARE REVENUE			2,127	2,127	2,127							2,127
LA50200 Total			41,237	41,237	31,937	4,600	4,700					41,237

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1251	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.127	2	
Description:						PTC	1,190	Agency	AVALON			
Cabrillo Mole Ferry Terminal Restroom Rehabilitation Project. Located on Santa Catalina Island. Project is for the rehabilitation of the public restrooms located at the Ferry Terminal.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS			198	198		198						198
1064 FERRY DISCRETIONARY			992	992		992						992
LA0G1251 Total			1,190	1,190		1,190						1,190

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7406	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,275	Agency	AVALON			
AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			255	255	157	98						255
LOCAL TRANS FUNDS			1,020	1,020	627	393						1,020
LAF7406 Total			1,275	1,275	784	491						1,275



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF3434	Los Angeles	SCAB		1O0705		TRNH6			T	TCM Committed	2	
Description:							PTC	7,490	Agency	AZUSA		
Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces. This project is split from LA0B311.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	200		1,600	1,800	1,200	600						1,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			3,520	3,520	3,520							3,520
MEASURE R 15 - LOCAL RETURN			750	750		750						750
PROP "C20" FUNDS	240		1,180	1,420	1,120	300						1,420
LAF3434 Total	440		7,050	7,490	5,840	1,650						7,490

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF7414	Los Angeles	SCAB		1TR1010		BUR17			T	EXEMPT - 93.126	5	
Description:							PTC	1,798	Agency	BALDWIN PARK		
CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,150	1,150		1,150						1,150
CITY FUNDS			648	648		648						648
LAF7414 Total			1,798	1,798		1,798						1,798

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LA0G1276	Los Angeles	SCAB		1TR1010		BUR17			T	EXEMPT - 93.126	0	
Description:							PTC	1,526	Agency	BURBANK		
BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,221	1,221		1,221						1,221
CITY FUNDS			305	305		305						305
LA0G1276 Total			1,526	1,526		1,526						1,526

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF7413	Los Angeles	SCAB		1TR1010		BUR17			T	EXEMPT - 93.126	4	
Description:							PTC	275	Agency	CALABASAS		
BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			220	220	220							220



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

CITY FUNDS			55	55		55									55
LAF7413 Total			275	275	220	55									275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1408	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	2	
Description:						PTC	490		Agency	CERRITOS		
City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			160	160		160						160
CITY FUNDS			330	330		330						330
LAF1408 Total			490	490		490						490

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1295	Los Angeles	SCAB		10M0702	ADR55				T	EXEMPT - 93.126	2	
Description:						PTC	444		Agency	COMMERCE		
The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			444	444		444						444
LA0G1295 Total			444	444		444						444

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1359	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	5	
Description:						PTC	1,265		Agency	COMMERCE		
Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,265	1,265			1,265					1,265
LA0G1359 Total			1,265	1,265			1,265					1,265



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category		Amendment
LA0G1360	Los Angeles	SCAB		1TL104		BUN94			T	NON-REPORTABLE TCM COMMITTED COMMERCE		5
Description:							PTC	1,265	Agency			
This project would fund the purchase of two (2) CNG powered transit buses for the operation of Route 256. Utilizing \$253 TDC (Toll Credits) to match 5307 funds in FY17/18 for construction phase/bus purchase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,265	1,265			1,265					1,265
LA0G1360 Total			1,265	1,265			1,265					1,265
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category		Amendment
LA0G1222	Los Angeles	SCAB		1TR1022		BUN07			T	EXEMPT - 93.126		5
Description:							PTC	400	Agency	CULVER CITY		
Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			320	320			320					320
PROP C*40* FUNDS			80	80			80					80
LA0G1222 Total			400	400			400					400
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category		Amendment
LA0G1258	Los Angeles	SCAB		1TL204		ADN55			T	EXEMPT - 93.126		0
Description:							PTC	2,000	Agency	CULVER CITY		
Culver CityBus Satellite Facility Project												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	500	500	1,000	2,000					2,000			2,000
LA0G1258 Total	500	500	1,000	2,000					2,000			2,000
ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category		Amendment
LA0G1259	Los Angeles	SCAB		1TR1017		PLN40			T	EXEMPT - 93.126		0
Description:							PTC	2,000	Agency	CULVER CITY		
Culver City Multi-modal Transit Center (PE Only)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	2,000			2,000					2,000			2,000
LA0G1259 Total	2,000			2,000					2,000			2,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0G802	Los Angeles	SCAB		1TL204		TRRH6			T	EXEMPT - 93.127	4		
Description:							PTC	3,000	Agency	CULVER CITY			
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. Project will use \$147 of TDC in FY 16/17 and \$291 of TDC in FY17/18 to match FTA 5307 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,837	2,837	650	734	1,453					2,837
LOCAL TRANS FUNDS				163	163	163							163
LA0G802 Total				3,000	3,000	813	734	1,453					3,000

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0B358	Los Angeles	SCAB		LA0B358		TRR07			T	EXEMPT - 93.126	4		
Description:							PTC	21,250	Agency	CULVER CITY MUNI BUS LINES			
Preventative maintenance for the Culver CityBus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,500	12,500	12,500							12,500
LOCAL TRANS FUNDS				8,750	8,750	2,500	3,125	3,125					8,750
LA0B358 Total				21,250	21,250	15,000	3,125	3,125					21,250

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0G955	Los Angeles	SCAB		7120002		BUN07			T	EXEMPT - 93.126	0		
Description:							PTC	1,675	Agency	CULVER CITY MUNI BUS LINES			
CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				810	810	810							810
LOCAL TRANS FUNDS				500	500		500						500
MEASURE R				127	127	127							127
PROP C"40" FUNDS				100	100	100							100
STATE AB2766				135	135	135							135
STATE TRANSIT ASSIST				3	3	3							3
LA0G955 Total				1,675	1,675	1,175	500						1,675



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	93,350	Agency	CULVER CITY MUNI BUS LINES		

Culver CityBus Operation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			8,515	8,515	4,015	1,500	1,500	1,500				8,515
PROP "A" FUNDS			27,700	27,700	17,900	3,200	3,300	3,300				27,700
PROP "A" LOCAL RETURN			6,005	6,005	3,905	700	700	700				6,005
TDA ARTICLE #4			42,600	42,600	27,700	4,900	5,000	5,000				42,600
STATE TRANSIT ASSIST			8,530	8,530	5,530	1,000	1,000	1,000				8,530
LA52100 Total			93,350	93,350	59,050	11,300	11,500	11,500				93,350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	1,415	Agency	CULVER CITY MUNI BUS LINES		

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			890	890	125	125	125	125	130	130	130	890
PROP C"40" FUNDS			25	25	25							25
LA52105 Total			1,415	1,415	650	125	125	125	130	130	130	1,415

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04	ITS12				T	TCM Committed	0
Description:						PTC	2,751	Agency	CULVER CITY MUNI BUS LINES		

Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS	480		1,721	2,201		2,201						2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120		430	550		550						550
LAF3317 Total	600		2,151	2,751		2,751						2,751



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF3729	Los Angeles	SCAB		1ITS04		ITS01				T	TCM Committed	0
Description:							PTC	2,522	Agency	CULVER CITY MUNI BUS LINES		
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	921		1,097	2,018		2,018						2,018
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	230		274	504		504						504
LAF3729 Total	1,151		1,371	2,522		2,522						2,522

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310		BUR17				T	EXEMPT - 93.126	2
Description:							PTC	104,008	Agency	FOOTHILL TRANSIT ZONE		
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			74,680	74,680	28,000	21,680	25,000					74,680
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,310	1,310		1,310						1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			15,250	15,250	5,000	4,000	6,250					15,250
TDA			490	490		490						490
TDA ARTICLE #4			920	920		920						920
LA0B310 Total			104,008	104,008	44,358	28,400	31,250					104,008

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048		BUO00				T	EXEMPT - 93.126	2
Description:							PTC	27,500	Agency	FOOTHILL TRANSIT ZONE		
PREVENTIVE MAINTENANCE - OPERATING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			22,000	22,000		22,000						22,000
TDA ARTICLE #4			5,500	5,500		5,500						5,500
LA0F048 Total			27,500	27,500		27,500						27,500



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	0
Description:						PTC	56,680	Agency	FOOTHILL TRANSIT ZONE		

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,680			19,680		19,680						19,680
PROP C"40" FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000			10,000					10,000
TDA ARTICLE #4	8,000			8,000		8,000						8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
LA0G1234 Total	56,680			56,680		46,680	10,000					56,680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1235	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	4
Description:						PTC	21,000	Agency	FOOTHILL TRANSIT ZONE		

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0G1235 Total			21,000	21,000		21,000						21,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1236	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	17,000	Agency	FOOTHILL TRANSIT ZONE		

BUS HEAVY MAINTENANCE AND REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			13,000	13,000		13,000						13,000
LA0G1236 Total			17,000	17,000		17,000						17,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	1,897	Agency	FOOTHILL TRANSIT ZONE			
BUS STOP ENHANCEMENT/IMPROVEMENT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40* FUNDS			1,500	1,500		1,500						1,500
TDA			397	397	397							397
LA963526 Total			1,897	1,897	397	1,500						1,897
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	4,053	Agency	GARDENA			
REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of \$1,190 will be used to match FY16/17 FTA 5307 for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
LA0D437 Total			4,053	4,053		4,053						4,053
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1040	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	200	Agency	GARDENA			
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40* FUNDS			200	200		200						200
LA0G1040 Total			200	200		200						200
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1041	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	3,392	Agency	GARDENA			
Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric technology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			647	647		647						647
PUBLIC TRANSIT ACCT			2,745	2,745		2,745						2,745
LA0G1041 Total			3,392	3,392		3,392						3,392



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1143	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	6,000	Agency	GARDENA			
Capitalization of FTA Equipment and Facility Maintenance. TDC of \$400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,000	6,000		2,000	2,000	2,000				6,000
LA0G1143 Total			6,000	6,000		2,000	2,000	2,000				6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	10,763	Agency	GARDENA			
REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,831	7,831		7,831						7,831
MEASURE R			420	420		420						420
PROP C*40" FUNDS			2,512	2,512		2,512						2,512
LA0G1144 Total			10,763	10,763		10,763						10,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	12,557	Agency	GARDENA			
REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			6,570	6,570			6,570					6,570
PROP C*40" FUNDS			3,800	3,800			3,800					3,800
PROP "A" FUNDS			2,187	2,187			2,187					2,187
LA0G1145 Total			12,557	12,557			12,557					12,557

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1164	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	0	
Description:						PTC	1,138	Agency	GARDENA			
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			296	296		296						296



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

LOCAL TRANS FUNDS			842	842		842									842
LA0G1164 Total			1,138	1,138		1,138									1,138

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1330	Los Angeles	SCAB		1TR1010	NCR86				T	EXEMPT - 93.126	2	
Description:						PTC	3,500	Agency	GARDENA			
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY16/17 for ENG phase and \$670 of TDC to match FTA 5307 in FY16/17 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		3,350	3,500		3,500						3,500
LA0G1330 Total	150		3,350	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G394	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	300	Agency	GARDENA			
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k will be used as local match to FTA 5307 in FY16/17 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	0	
Description:						PTC	13,500	Agency	GARDENA			
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400		4,400	3,000					7,400
MEASURE R			2,100	2,100		2,100						2,100
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
LA0G801 Total	400		13,100	13,500		10,500	3,000					13,500



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program	System			Conformity Category		Amendment
LA973010	Los Angeles	SCAB		LA973010		BUN07	T			EXEMPT - 93.126		0
Description:							PTC	1,600	Agency	GARDENA		
BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF \$80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,600	1,600		400	400	400	400			1,600
LA973010 Total			1,600	1,600		400	400	400	400			1,600

ProjectID	County	Air Basin	Model	RTP ID		Program	System			Conformity Category		Amendment
LAF1404	Los Angeles	SCAB		1TL104		BUR17	T			EXEMPT - 93.126		4
Description:							PTC	5,100	Agency	GARDENA		
Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,060	3,060	3,060							3,060
PROP C*40" FUNDS			1,016	1,016		1,016						1,016
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,024	1,024		1,024						1,024
LAF1404 Total			5,100	5,100	3,060	2,040						5,100

ProjectID	County	Air Basin	Model	RTP ID		Program	System			Conformity Category		Amendment
LAF3405	Los Angeles	SCAB		1TL104		BUN94	T			NON-REPORTABLE TCM COMMITTED		4
Description:							PTC	2,691	Agency	GARDENA		
Purchase three alternative fuel 40-foot transit buses for service expansion.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,659	1,659	1,659							1,659
MEASURE R			420	420		420						420
PROP C*40" FUNDS			612	612		612						612
LAF3405 Total			2,691	2,691	1,659	1,032						2,691

ProjectID	County	Air Basin	Model	RTP ID		Program	System			Conformity Category		Amendment
LAF7405	Los Angeles	SCAB		1TR1010		BUR17	T			EXEMPT - 93.126		0
Description:							PTC	4,485	Agency	GARDENA		
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,145	2,145		2,145						2,145



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		1,443							1,443
PROP "C"40" FUNDS			897	897		897							897
LAF7405 Total			4,485	4,485		4,485							4,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G190	Los Angeles	SCAB		1TL104	TRN08				T	EXEMPT - 93.126	2
Description:						PTC	1,577	Agency	GLENDALE		

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,132	1,132		1,132						1,132
PROP "A" FUNDS			445	445		445						445
LA0G190 Total			1,577	1,577		1,577						1,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0
Description:						PTC	1,002	Agency	GLENDALE		

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7407	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	430	Agency	LA CANADA-FLINTRIDGE		

CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			344	344		344						344
PROP "C20" FUNDS			86	86		86						86
LAF7407 Total			430	430		430						430



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	200	Agency	LA MIRADA			
Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. \$40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1039 Total			200	200		200						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	652	Agency	LA MIRADA			
PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			520	520		520						520
LOCAL TRANS FUNDS			132	132			132					132
LA0G427 Total			652	652		520	132					652

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0	
Description:						PTC	64	Agency	LA MIRADA			
PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			64	64		32	32					64
LA0G429 Total			64	64		32	32					64

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0	
Description:						PTC	750	Agency	LA MIRADA			
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of \$50,000 will be used as matching funds for the grants for each fiscal year.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LAF7313	Los Angeles	SCAB		REG0702	ITS10				T	TCM Committed	0		
Description:						PTC	1,568	Agency	LONG BEACH				
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		53		522	575		575						575
PROP "C25" FUNDS		92		901	993		993						993
LAF7313 Total		145		1,423	1,568		1,568						1,568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	2		
Description:						PTC	12,370	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY				
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in \$5 in FY16/17 & \$133 in FY17/18, & \$140 in FY18/19.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,906	3,906	2,517	25	665	699				3,906
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,370	12,370	10,981	25	665	699				12,370

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G024	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6		
Description:						PTC	113,517	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY				
On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$1,991 in FY 16/17 for CON to match FTA 5339 and FTA 5307 funds and TDC of \$820 in FY 17/18, & \$2,447 in FY18/19 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				76,912	76,912	51,797	8,786	4,097	12,232				76,912
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173		1,173						1,173
MEASURE R				1,684	1,684	1,095		589					1,684
PROP C"40" FUNDS				8,075	8,075	7,271		804					8,075
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				16,723	16,723	15,744	979						16,723



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000								6,000
LA0G024 Total			113,517	113,517	84,857	10,938	5,490	12,232					113,517

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0G1190	Los Angeles	SCAB		REG0702		NCR86			T	EXEMPT - 93.126	0		
Description:							PTC	42	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				42	42		42						42
LA0G1190 Total				42	42		42						42

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0G221	Los Angeles	SCAB		1TL204		NCR86			T	EXEMPT - 93.126	6		
Description:							PTC	80,704	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase, \$809 in FY 16/17, \$2,316 in FY 17/18, \$2,759 in FY18/19 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				64,156	64,156	34,737	4,045	11,578	13,796				64,156
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C*40" FUNDS				3,113	3,113	3,103	10						3,113
LA0G221 Total				80,704	80,704	51,275	4,055	11,578	13,796				80,704

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment		
LA0G222	Los Angeles	SCAB		1TL204		BUR05			T	EXEMPT - 93.126	2		
Description:							PTC	66,835	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC) of \$1,011 in FY16/17 \$1,000 in FY17/18, & \$1,200 in FY18/19 for CON to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				62,872	62,872	46,821	5,051	5,000	6,000				62,872
PROP C*40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				66,835	66,835	50,784	5,051	5,000	6,000				66,835



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G435	Los Angeles	SCAB		10M0702	ADM83				T	EXEMPT - 93.126	2	
Description:						PTC	334	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
On-going Capitalization of Training and Education. Utilizing TDC of \$10 in FY 17/18 for CON to match the 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C*40" FUNDS			314	314	264		50					314
LA0G435 Total			334	334	284		50					334
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7402	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,628	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,103	2,103			901	1,202				2,103
PROP C*40" FUNDS			525	525			225	300				525
LAF7402 Total			2,628	2,628			1,126	1,502				2,628
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1414	Los Angeles	SCAB		7120006	TDN64				T	TCM	0	
Description:						PTC	2,200	Agency	LOS ANGELES COUNTY			
Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	125		689	814	125			689				814
COUNTY	212		1,174	1,386				1,386				1,386
LAF1414 Total	337		1,863	2,200	125			2,075				2,200
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5412	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.127	2	
Description:						PTC	457	Agency	LOS ANGELES COUNTY			
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	35		120	155			155					155
LOCAL TRANS FUNDS	56		246	302		56	246					302
LAF5412 Total	91		366	457		56	401					457



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF5414	Los Angeles	SCAB		1TL104		BUR17			T	EXEMPT - 93.126	2	
Description:							PTC	823	Agency	LOS ANGELES COUNTY		
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			601	601			601					601
COUNTY			222	222			222					222
LAF5414 Total			823	823			823					823

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF7410	Los Angeles	SCAB		1TR1010		BUR17			T	EXEMPT - 93.126	2	
Description:							PTC	888	Agency	LOS ANGELES COUNTY		
FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES: Procures (2) 35-ft clean fuel vehicles to replace (2) 25-ft gasoline-powered cutaway buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			697	697		697						697
PROP "A" LOCAL RETURN			191	191		191						191
LAF7410 Total			888	888		888						888

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF7700	Los Angeles	SCAB		1TR1023		TDM24			T	TCM	0	
Description:							PTC	286	Agency	LOS ANGELES COUNTY		
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	55		88	143				143				143
LOCAL TRANS FUNDS	55		88	143				143				143
LAF7700 Total	110		176	286				286				286

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF7701	Los Angeles	SCAB		1O1007		TDM24			T	EXEMPT - 93.126	0	
Description:							PTC	1,525	Agency	LOS ANGELES COUNTY		
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	46		564	610			46	564				610



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

LOCAL TRANS FUNDS	91		824	915				91	824				915
LAF7701 Total	137		1,388	1,525				137	1,388				1,525

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	0	
Description:						PTC	117,360	Agency	LOS ANGELES COUNTY MTA			
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			112,460	112,460	72,960	12,600	13,200	13,700				112,460
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			117,360	117,360	77,860	12,600	13,200	13,700				117,360

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	4	
Description:						PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA			
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			44,000	44,000	24,000	20,000						44,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400	208,500						545,900
CITY FUNDS			107,470	107,470	16,000	20,000	19,000	52,470				107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000			25,998				79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533	32,600	56,400	25,567				661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667		149,896					189,563
PROP "C"40" FUNDS			10,190	10,190					10,190			10,190
PROP "A" FUNDS			50,393	50,393	4,848		43,300	2,245				50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179		34,400	34,579	179		6,880	17,200	10,320			34,579
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883							74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,357,434	281,100	275,476	123,480	20,510			2,058,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	14,729	Agency	LOS ANGELES COUNTY MTA		

COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			8,159	8,159	4,971	503	514	525	537	549	560	8,159
LOCAL TRANS FUNDS			6,570	6,570	3,993	407	415	424	434	444	453	6,570
LA0D285 Total			14,729	14,729	8,964	910	929	949	971	993	1,013	14,729

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	4
Description:						PTC	36,062	Agency	LOS ANGELES COUNTY MTA		

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,850	28,850	19,210	3,640	2,000	2,000	2,000			28,850
LOCAL TRANS FUNDS			7,212	7,212	4,802	910	500	500	500			7,212
LA0D337 Total			36,062	36,062	24,012	4,550	2,500	2,500	2,500			36,062

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM Committed	0
Description:						PTC	1,317,500	Agency	LOS ANGELES COUNTY MTA		

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	867,500							867,500
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300
PROP "A" FUNDS			238,000	238,000	203,790	24,110	10,100					238,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,200		33,700	48,900	48,900							48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	1,283,290	24,110	10,100					1,317,500



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	4	
Description:						PTC	826,365	Agency	LOS ANGELES COUNTY MTA			
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			66,986	66,986			42,000	10,000	14,986			66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
LOCAL TRANS FUNDS			198,781	198,781				198,781				198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	4,400		3,600					8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643			14,857				64,500
PROP "A" FUNDS			171,739	171,739	27,378	81,573	49,007	11,839	1,942			171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	64,184	21,327	1,489					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	78,790		21,700	26,200	26,700	27,800		181,190
LA0F075 Total			826,365	826,365	272,564	102,900	117,796	261,677	43,628	27,800		826,365

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	5	
Description:						PTC	1,765,142	Agency	LOS ANGELES COUNTY MTA			
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			158,000	158,000				20,000	14,000	124,000		158,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	265,000	100,000	100,000	204,900				669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	61,864		55,939	42,197				160,000
CITY FUNDS			42,000	42,000	8,000	2,800	3,000	28,200				42,000
FEE			64,247	64,247		64,247						64,247
LOCAL TRANS FUNDS	65,042		260,688	325,730	152,906			154,945	1,943	15,936		325,730
MEASURE R			14,301	14,301	3,814	2,651	650			7,186		14,301
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

STIP ADVANCE CON-RIP			14,400	14,400	14,400								14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590								2,590
LA0G010 Total	67,632	115,889	1,581,621	1,765,142	822,548	169,698	159,589	450,242	15,943	147,122			1,765,142

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1049	Los Angeles	SCAB		1TL0703	NCN27				T	NON-REPORTABLE TCM	1	
Description:						PTC	22,607	Agency	LOS ANGELES COUNTY MTA			
Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station. (PPNO 2106)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,768		5,464	7,232		708	1,060			5,464		7,232
MEASURE R 03 - METROLINK CAPITAL	2,500		500	3,000	3,000							3,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,375	5,375	5,375							5,375
STIP ADVANCE CON-IIP			7,000	7,000						7,000		7,000
LA0G1049 Total	4,268		18,339	22,607	8,375	708	1,060			12,464		22,607

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1051	Los Angeles	SCAB		7120010	TRN92				T	TCM Committed	0	
Description:						PTC	195,200	Agency	LOS ANGELES COUNTY MTA			
Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	28,450	5,000	157,750	191,200	51,200	85,000	55,000					191,200
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000	4,000							4,000
LA0G1051 Total	32,450	5,000	157,750	195,200	55,200	85,000	55,000					195,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1052	Los Angeles	SCAB		1TR1002	RAN92				T	TCM Committed	4	
Description:						PTC	2,499,240	Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			100,000	100,000					56,000	44,000		100,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			43,000	43,000		11,000	32,000					43,000
FTA 5309(b) NEW RAIL	24,643	171,206	598,151	794,000	100,000	100,000	100,000	100,000	100,000	147,000	147,000	794,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT LOCAL TRANS FUNDS		32,462	274,538	307,000		146,000	61,000	100,000				307,000
MEASURE R	14,762	40,001	5,961	60,724	54,762	21				826	5,115	60,724
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			50,430	50,430		2,212	6,157	9,119	11,373	10,970	10,599	50,430
LA0G1052 Total	13,520	68,753	584,067	666,340	23,750	100,140	18,056	90,456	174,714	112,900	146,324	666,340
LA0G1052 Total	52,925	312,422	1,656,147	2,021,494	178,512	359,373	217,213	299,575	342,087	315,696	309,038	2,021,494

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1092	Los Angeles	SCAB		1TL0703	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	3,000	Agency	LOS ANGELES COUNTY MTA			
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000	500	2,500						3,000
LA0G1092 Total	3,000			3,000	500	2,500						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	2	
Description:						PTC	20,189	Agency	LOS ANGELES COUNTY MTA			
The West Santa Ana Transit Corridor Project (Study only)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	2,000			2,000		2,000						2,000
MEASURE R	500			500		500						500
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	17,570			17,570	1,905	15,665						17,570
PROP "C25" FUNDS	119			119	119							119
LA0G1094 Total	20,189			20,189	2,024	18,165						20,189

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	0	
Description:						PTC	395	Agency	LOS ANGELES COUNTY MTA			
Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			336	336		336						336
GENERAL FUNDS			59	59		59						59
LA0G1117 Total			395	395		395						395



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1123	Los Angeles	SCAB		1TR1014	PA000				T	EXEMPT - 93.126	6	
Description:						PTC	57,247	Agency	LOS ANGELES COUNTY MTA			
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,879 (FY17), \$1,061 (FY19) and \$514 (FY20) will be used to match federal funds for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI			52,715	52,715	13,862	20,875		11,825	6,153			52,715
LOCAL TRANS FUNDS			4,532	4,532	1,599	1,358		1,061	514			4,532
LA0G1123 Total			57,247	57,247	15,461	22,233		12,886	6,667			57,247

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1161	Los Angeles	SCAB		1TR0101	TRR14				T	TCM Committed	2	
Description:						PTC	16,420	Agency	LOS ANGELES COUNTY MTA			
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	1,600	400	14,420	16,420			16,420					16,420
LA0G1161 Total	1,600	400	14,420	16,420			16,420					16,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1162	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	2	
Description:						PTC	16,780	Agency	LOS ANGELES COUNTY MTA			
Airport Metro Connector (PAED). Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	16,780			16,780			16,780					16,780
LA0G1162 Total	16,780			16,780			16,780					16,780

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1229	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

MEASURE R 03 - METROLINK CAPITAL	575	1,455	2,030	575	1,455										2,030
LA0G1229 Total	575	2,910	3,485	575	2,910										3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1230	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1230 Total	575		2,910	3,485	575	2,910						3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1231	Los Angeles	SCAB		7120010	TRR15				T	EXEMPT - 93.126	0	
Description:						PTC	6,649	Agency	LOS ANGELES COUNTY MTA			
CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			2,708	2,708		2,708						2,708
MEASURE R 03 - METROLINK CAPITAL	1,233		2,708	3,941	1,233	2,708						3,941
LA0G1231 Total	1,233		5,416	6,649	1,233	5,416						6,649

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	4	
Description:						PTC	88,874	Agency	LOS ANGELES COUNTY MTA			
Metro Expo Line Phase II - Operating Assistance												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			49,100	49,100			21,100		28,000			49,100
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			21,999	21,999		1,999	20,000					21,999
LOCAL TRANS FUNDS			17,775	17,775		500	5,000	5,275	7,000			17,775
LA0G1244 Total			88,874	88,874		2,499	46,100	5,275	35,000			88,874



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	2
Description:						PTC	81,750	Agency	LOS ANGELES COUNTY MTA		

Metro Gold Line - Foothill Extension Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			45,400	45,400		21,400			24,000			45,400
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			16,350	16,350		5,350	5,000		6,000			16,350
LA0G1245 Total			81,750	81,750		26,750	25,000		30,000			81,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1301	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	2
Description:						PTC	1,000	Agency	LOS ANGELES COUNTY MTA		

The East San Fernando Valley (ESFV) Transit Corridor - a major mass transit project that would operate in the center or curb-lane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north – a distance of approximately 9.2 (PE only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	1,000			1,000		1,000						1,000
LA0G1301 Total	1,000			1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1320	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2
Description:						PTC	25,650	Agency	LOS ANGELES COUNTY MTA		

Vehicles Replacement - Purchase 15, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of 15 shop charging stations and 3 en-route charging stations for the Metro Orange Line.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			4,275	4,275		4,275						4,275
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			21,375	21,375		21,375						21,375
LA0G1320 Total			25,650	25,650		25,650						25,650



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1329	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	42,000	Agency	LOS ANGELES COUNTY MTA			
Acquisition of 66 CNG 40-ft replacement revenue vehicles that will support Metro's contract service bus lines in the South Bay of Los Angeles County. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			10,500	10,500		10,500						10,500
TDA ARTICLE #4			31,500	31,500		31,500						31,500
LA0G1329 Total			42,000	42,000		42,000						42,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1343	Los Angeles	SCAB		1TR1019	RAR05				T	EXEMPT - 93.126	2	
Description:						PTC	130,800	Agency	LOS ANGELES COUNTY MTA			
LIGHT RAIL VEHICLE MIDLIFE OVERHAUL Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5337-SGR 5337 STATE OF GOOD REPAIR			71,251	71,251		71,251						71,251
PROP "A" FUNDS			59,549	59,549		59,549						59,549
LA0G1343 Total			130,800	130,800		130,800						130,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1344	Los Angeles	SCAB		1TR1019	RAR04				T	EXEMPT - 93.126	2	
Description:						PTC	86,662	Agency	LOS ANGELES COUNTY MTA			
HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control (ATC)/Automatic Train Operation (ATO), Communication Systems, Friction Brake Controller, Semi-Permanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleet's State of Good Repair.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5337-SGR 5337 STATE OF GOOD REPAIR			28,283	28,283		28,283						28,283
LOCAL TRANS FUNDS			27,086	27,086		27,086						27,086
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			1,986	1,986		1,986						1,986
PROP "A" FUNDS			29,307	29,307		29,307						29,307
LA0G1344 Total			86,662	86,662		86,662						86,662



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G1351	Los Angeles	SCAB		1TL104		BUN07				T	EXEMPT - 93.126	2	
Description:							PTC	1,950	Agency	LOS ANGELES COUNTY MTA			
Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles County's Metro Bus Revenue Services. Procurement, installation, and evaluation (including data collection, reporting, and project management) of innovative collision avoidance technologies on Metro's bus fleet.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				1,950	1,950		1,950						1,950
LA0G1351 Total				1,950	1,950		1,950						1,950

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G1352	Los Angeles	SCAB		7120006		PLN40				T	EXEMPT - 93.126	2	
Description:							PTC	1,750	Agency	LOS ANGELES COUNTY MTA			
Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL RESEARCH AND TECHNOLOGY		1,350			1,350		1,350						1,350
LOCAL TRANS FUNDS		400			400		400						400
LA0G1352 Total		1,750			1,750		1,750						1,750

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G1365	Los Angeles	SCAB		1TL0703		RAO00				T	EXEMPT - 93.126	5	
Description:							PTC	166,500	Agency	LOS ANGELES COUNTY MTA			
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS		6,991	13,000	77,300	97,291		9,991	10,000	77,300				97,291
CAP AND TRADE PROGRAM		5,009	6,500	57,700	69,209		5,009	6,500	57,700				69,209
LA0G1365 Total		12,000	19,500	135,000	166,500		15,000	16,500	135,000				166,500

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G447	Los Angeles	SCAB		LA0G447		RAN92				T	TCM Committed	4	
Description:							PTC	2,989,509	Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1	1			1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	854,042	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512				512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			856,000	856,000			253,551	207,329	225,999	144,414	24,707		856,000
LOCAL TRANS FUNDS	34,502	60,542	-41,254	53,790	95,765			3,410	1,453		-19,858	-26,980	53,790
MEASURE R			97,136	97,136			4,764	15,523	24,158	26,646	26,045		97,136
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675	104,135	748,808	898,618	429,079	77,570				28,918	207,352	155,699	898,618
SURFACE TRANS PROG - RIP	2,568			2,568	2,568								2,568
LA0G447 Total	83,257	175,635	2,533,194	2,792,086	805,095	431,121	315,504	344,265	297,490	338,847	259,764		2,792,086

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM	0	
Description:						PTC	2,490,000	Agency	LOS ANGELES COUNTY MTA			
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	800			800	800							800
FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
LA0G626 Total	5,800			5,800	5,800							5,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G632	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	555,000	Agency	LOS ANGELES COUNTY MTA			
South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												
PROP "A" FUNDS												
LA0G632 Total	5,000			5,000	5,000							5,000



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G635	Los Angeles	SCAB		1TR0704	NCN27				T	TCM Committed	0	
Description:						PTC	25,000	Agency	LOS ANGELES COUNTY MTA			
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000
LA0G635 Total	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G640	Los Angeles	SCAB		REG0702	TRN14				T	TCM Committed	4	
Description:						PTC	97,255	Agency	LOS ANGELES COUNTY MTA			
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION LOCAL TRANS FUNDS	1,564		27,980	27,980	1,564					27,980		27,980
MEASURE R 03 - METROLINK CAPITAL	391			391	391							391
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-IIP	6,500		60,820	60,820	6,500					60,820		60,820
LA0G640 Total	8,455		88,800	97,255	8,455					88,800		97,255

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G695	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	592,559	Agency	LOS ANGELES COUNTY MTA			
Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)D2011-BUSP-014												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			23,267	23,267	23,267							23,267
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			11,779	11,779	9,765	2,014						11,779
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			78,696	78,696	44,981	33,715						78,696
FTA 5309(c) BUS			35,000	35,000	35,000							35,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			68,881	68,881	68,881							68,881



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

LOCAL TRANS FUNDS			86,395	86,395	86,395								86,395
MEASURE R			14,600	14,600	14,600								14,600
TDA ARTICLE #4			50,204	50,204			33,818	16,386					50,204
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER			148,937	148,937	148,937								148,937
LA0G695 Total			592,559	592,559	506,626		69,547	16,386					592,559

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G719	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.127	4
Description:						PTC	67,300	Agency	LOS ANGELES COUNTY MTA		

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			10,250	10,250	10,250							10,250
LOCAL TRANS FUNDS	4,282	5,950	41,409	51,641	44,755	6,244	642					51,641
STATE AB2766			2,500	2,500	2,500							2,500
ACTIVE TRANSPORTATION PROGRAM			2,909	2,909			2,909					2,909
LA0G719 Total	4,282	5,950	57,068	67,300	57,505	6,244	3,551					67,300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05				T	EXEMPT - 93.126	2
Description:						PTC	4,283,861	Agency	LOS ANGELES COUNTY MTA		

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,268,033	2,268,033	1,664,790	135,243	160,000	160,000	148,000			2,268,033
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			601,809	601,809	248,952	93,357	86,500	86,500	86,500			601,809
LOCAL TRANS FUNDS			846,910	846,910	596,010	59,525	64,650	64,925	61,800			846,910
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			30,000	30,000	30,000							30,000
			1,624	1,624	1,624							1,624
LA963543 Total			4,283,861	4,283,861	3,076,861	288,125	311,150	311,425	296,300			4,283,861



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C53	Los Angeles	SCAB		LA0C53	TRNH6				T	TCM Committed	0	
Description:						PTC	41,000	Agency	LOS ANGELES, CITY OF			
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HOUSING AND URBAN DEV		6,000		6,000	6,000							6,000
AGENCY			2,850	2,850		2,850						2,850
BONDS - LOCAL	800		8,000	8,800	800	8,000						8,800
CITY FUNDS			16,200	16,200		16,200						16,200
TRAFFIC CONGESTION RELIEF	150	5,000	2,000	7,150	5,150	2,000						7,150
LA0C53 Total	950	11,000	29,050	41,000	11,950	29,050						41,000
LA0D343	Los Angeles	SCAB		LA0D343	NCN86				T	EXEMPT - 93.126	2	
Description:						PTC	9,627	Agency	LOS ANGELES, CITY OF			
VEHICLE MAINTENANCE FACILITY												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,000	3,290	3,411	7,701		7,701						7,701
CITY FUNDS	250	823	853	1,926		1,926						1,926
LA0D343 Total	1,250	4,113	4,264	9,627		9,627						9,627
LA0G1158	Los Angeles	SCAB		REG0702	NCR30				T	EXEMPT - 93.126	2	
Description:						PTC	325	Agency	LOS ANGELES, CITY OF			
Security Lighting for Bus Stops												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			260	260		260						260
CITY FUNDS			65	65		65						65
LA0G1158 Total			325	325		325						325



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1159	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	15,076	Agency	LOS ANGELES, CITY OF			
Purchase nineteen (19) replacement alternative-fueled 45-foot commuter buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			11,153	11,153		11,153						11,153
CITY FUNDS			3,923	3,923		3,923						3,923
LA0G1159 Total			15,076	15,076		15,076						15,076
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1348	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	3,842	Agency	LOS ANGELES, CITY OF			
Purchase seven (7) Alternative-fuel 30-foot replacement buses for DASH program.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,689	2,689		2,689						2,689
CITY FUNDS			1,153	1,153		1,153						1,153
LA0G1348 Total			3,842	3,842		3,842						3,842
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G901	Los Angeles	SCAB		LA0G901	LRN07				T	TCM Committed	2	
Description:						PTC	250,000	Agency	LOS ANGELES, CITY OF			
Historic Los Angeles Streetcar												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	39,000	36,000	175,000	250,000		250,000						250,000
LA0G901 Total	39,000	36,000	175,000	250,000		250,000						250,000
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	0	
Description:						PTC	823	Agency	LOS ANGELES, CITY OF			
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	130		528	658	130	528						658
CITY FUNDS	33		132	165	33	132						165
LAF1609 Total	163		660	823	163	660						823



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	0	
Description:						PTC	2,384	Agency	LOS ANGELES, CITY OF			
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,172	Agency	LOS ANGELES, CITY OF			
Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw BI and Martin Luther King, Jr. BI/Crenshaw BI in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			782	782		110	672					782
PROP "C10" FUNDS			1,390	1,390		195	1,195					1,390
LAF3409 Total			2,172	2,172		305	1,867					2,172

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7423	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	5,795	Agency	LOS ANGELES, CITY OF			
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provide layover space for Commuter Express buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,636	4,636				4,636				4,636
PROP "A" LOCAL RETURN			1,159	1,159				1,159				1,159
LAF7423 Total			5,795	5,795				5,795				5,795

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7707	Los Angeles	SCAB		1TR1023	TDM24				T	TCM Committed	0	
Description:						PTC	887	Agency	LOS ANGELES, CITY OF			
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			192	192	47	47	48	50				192
LOCAL TRANS FUNDS			695	695	170	175	180	170				695
LAF7707 Total			887	887	217	222	228	220				887



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LAF9430	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	2
Description:							PTC	2,013	Agency	LOS ANGELES, CITY OF		
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,611	1,611		766	845					1,611
CITY FUNDS			402	402		191	211					402
LAF9430 Total			2,013	2,013		957	1,056					2,013
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G558	Los Angeles	SCAB		LA29212XY		LRN92				T	TCM Committed	0
Description:							PTC	847,000	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU		
Gold Line Foothill LRT Extension - Pasadena to Azusa												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	249,000	15,000	583,000	847,000	662,000	185,000						847,000
LA0G558 Total	249,000	15,000	583,000	847,000	662,000	185,000						847,000
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03				T	EXEMPT - 93.126	0
Description:							PTC	2,028	Agency	MONTEBELLO		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY16/17 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,028	2,028		2,028						2,028
LA0G1023 Total			2,028	2,028		2,028						2,028
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126	0
Description:							PTC	2,875	Agency	MONTEBELLO		
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875		2,875						2,875
LA0G1238 Total			2,875	2,875		2,875						2,875



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03				T	EXEMPT - 93.126	0
Description:								PTC	140	Agency	MONTEBELLO	
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
LA0G1239 Total			140	140		140						140
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1240	Los Angeles	SCAB		1TR1017		PLN40				T	EXEMPT - 93.126	0
Description:								PTC	1,000	Agency	MONTEBELLO	
Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000		1,000						1,000
LA0G1240 Total			1,000	1,000		1,000						1,000
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1242	Los Angeles	SCAB		REG0702		TRN06				T	EXEMPT - 93.126	0
Description:								PTC	200	Agency	MONTEBELLO	
Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing \$100 of TDC to match FTA 5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1242 Total			200	200		200						200



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,500	Agency	MONTEBELLO			
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY17 FTA 5307 funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	500	Agency	MONTEBELLO			
Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	1,500	Agency	MONTEBELLO			
Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using \$300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G851	Los Angeles	SCAB		REG0702	TRRH6				T	TCM	0	
Description:						PTC	3,000	Agency	MONTEBELLO			
Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride) Located at the corner of Passons and Jackson in the City of Pico Rivera.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0	
Description:						PTC	4,025	Agency	MONTEBELLO			
PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			483	483		483						483
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			322	322		322						322
LA0G862 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	1,200	Agency	MONTEBELLO			
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			96	96		96						96
LA0G906 Total			1,200	1,200		1,200						1,200



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	0	
Description:						PTC	1,000	Agency	MONTEBELLO			
TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	80			80		80						80
LA0G907 Total	1,000			1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	5,625	Agency	MONTEBELLO			
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$64 will be used to match FY16/17 FTA 5307 for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,436	320						4,756
TDA ARTICLE #4			869	869	869							869
LA55205 Total			5,625	5,625	5,305	320						5,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	2,341	Agency	MONTEBELLO			
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$40 of TDC in FY16/17 for match to 5307 funds for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,792	200						1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	2,141	200						2,341



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7400	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,560	Agency	MONTEREY PARK			
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			240	240	141	99						240
LOCAL TRANS FUNDS			1,230	1,230	860	370						1,230
STATE AB2766			90	90	90							90
LAF7400 Total			1,560	1,560	1,091	469						1,560
LA0C61	Los Angeles	SCAB		LA0C61	TRN06				T	EXEMPT - 93.126	2	
Description:						PTC	251	Agency	NORWALK			
TRANSIT DATA AND COMMUNICATION SYSTEMS - digital land mobile radio system and Fleet Maintenance System (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP "A" LOCAL RETURN			201	201	117	84						201
			50	50	29	21						50
LA0C61 Total			251	251	146	105						251
LA0C63	Los Angeles	SCAB		LA0C63	TRN06				T	EXEMPT - 93.126	6	
Description:						PTC	120	Agency	NORWALK			
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP "A" LOCAL RETURN			96	96	83	13						96
			24	24	21	3						24
LA0C63 Total			120	120	104	16						120
LA0C64	Los Angeles	SCAB		LA0C64	BUN07				T	EXEMPT - 93.126	6	
Description:						PTC	222	Agency	NORWALK			
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			178	178	113	65						178



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

PROP "A" LOCAL RETURN			44	44	28	16									44
LA0C64 Total			222	222	141	81									222

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D43	Los Angeles	SCAB		REG0702	ADM83				T	EXEMPT - 93.126	2	
Description:						PTC	6,499	Agency	NORWALK			
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,207	5,207	4,057	1,150						5,207
PROP "A" LOCAL RETURN			1,292	1,292	1,004	288						1,292
LA0D43 Total			6,499	6,499	5,061	1,438						6,499

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0	
Description:						PTC	81	Agency	NORWALK			
PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36	36	36							36
PROP "A" FUNDS			9	9	9							9
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36	36		36						36
LA0G025 Total			81	81	45	36						81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G057	Los Angeles	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	6	
Description:						PTC	126	Agency	NORWALK			
Ongoing annual tire lease contract												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100	50	50						100
PROP "A" LOCAL RETURN			26	26	13	13						26
LA0G057 Total			126	126	63	63						126



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1107	Los Angeles	SCAB		REG0702		NCN86				T	EXEMPT - 93.126	0
Description:							PTC	1,219	Agency	NORWALK		
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	475		500	975		975						975
PROP "C10" FUNDS	119		125	244		244						244
LA0G1107 Total	594		625	1,219		1,219						1,219

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1120	Los Angeles	SCAB		1TR1010		PAR16				T	EXEMPT - 93.126	2
Description:							PTC	225	Agency	NORWALK		
PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1122	Los Angeles	SCAB		REG0702		NCR10				T	EXEMPT - 93.126	2
Description:							PTC	20	Agency	NORWALK		
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage, Braille Identifier Plates and installation of bike stations/racks.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16	16		16						16
PROP "A" LOCAL RETURN			4	4		4						4
LA0G1122 Total			20	20		20						20



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1253	Los Angeles	SCAB		LA0C61		BUN07				T	EXEMPT - 93.126	2
Description:								PTC	1,404	Agency	NORWALK	
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			280	280		280						280
PROP "A" LOCAL RETURN			70	70		70						70
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1253 Total			1,054	1,054		1,054						1,054
			1,404	1,404		1,404						1,404
LA0G1325	Los Angeles	SCAB		7120004		NCR26				T	EXEMPT - 93.126	6
Description:								PTC	54	Agency	NORWALK	
Purchase replacement bike lockers												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			43	43		43						43
PROP "A" LOCAL RETURN			11	11		11						11
LA0G1325 Total			54	54		54						54
LA0G1326	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	6
Description:								PTC	1,569	Agency	NORWALK	
Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,124	1,124		1,124						1,124
PROP C*40" FUNDS			127	127		127						127
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			318	318		318						318
LA0G1326 Total			1,569	1,569		1,569						1,569



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7422	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	1,801	Agency	PASADENA			
PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1		1						1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,056	1,056		742	314					1,056
CITY FUNDS			744	744		522	222					744
LAF7422 Total			1,801	1,801		1,265	536					1,801
LAF9416	Los Angeles	SCAB		1TR1010	BUN94				T	NON-REPORTABLE TCM COMMITTED	2	
Description:						PTC	1,978	Agency	PASADENA			
The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			613	613		613						613
LOCAL TRANS FUNDS			1,365	1,365		1,365						1,365
LAF9416 Total			1,978	1,978		1,978						1,978
LAF9201	Los Angeles	SCAB		7120018	NCR93				T	EXEMPT - 93.126	2	
Description:						PTC	3,124	Agency	PORT OF LOS ANGELES			
Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,992	1,992	1,992							1,992
TRADE CORRIDOR PROGRAM			1,132	1,132		1,094	38					1,132
LAF9201 Total			3,124	3,124	1,992	1,094	38					3,124
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6				T	TCM Committed	2	
Description:						PTC	8,079	Agency	REDONDO BEACH			
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,200	1,200		1,200						1,200

2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000` s)

FTA 5309(c) BUS	472		2,282	2,754		2,754							2,754
CITY FUNDS			4,125	4,125		4,125							4,125
LA0D29 Total	472		7,607	8,079		8,079							8,079

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D298	Los Angeles	SCAB		10M0702	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,090	Agency	REDONDO BEACH			
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,575	1,575		1,575						1,575
CITY FUNDS			515	515		515						515
LA0D298 Total			2,090	2,090		2,090						2,090

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	750	Agency	REDONDO BEACH			
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			600	600		600						600
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			150	150		150						150
LA0G1018 Total			750	750		750						750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D125	Los Angeles	SCAB		LA0D125	NCR10				T	EXEMPT - 93.126	2	
Description:						PTC	3,169	Agency	SANTA CLARITA			
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	2,297							2,297
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,169	3,169	2,669	500						3,169



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0	
Description:						PTC	2,420	Agency	SANTA CLARITA			
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920	500						2,420
LA0G1025	Los Angeles	SCAB		1TL104	FUL52				T	EXEMPT - 93.126	2	
Description:						PTC	1,831	Agency	SANTA CLARITA			
Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	180		1,651	1,831			1,831					1,831
LA0G1025 Total	180		1,651	1,831			1,831					1,831
LA0G1028	Los Angeles	SCAB		1TL104	TDN64				T	TCM Committed	0	
Description:						PTC	3,500	Agency	SANTA CLARITA			
Construct a Park and Ride at State Route 14 and Newhall Avenue.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500		1,333	1,833		1,833						1,833
5307SC SANTA CLARITA URBANIZED AREA			967	967		967						967
LOCAL TRANS FUNDS	100	50	550	700		700						700
LA0G1028 Total	600	50	2,850	3,500		3,500						3,500



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10				T	EXEMPT - 93.126	4	
Description:						PTC	625	Agency	SANTA CLARITA			
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
PROP "A" LOCAL RETURN			125	125		125						125
LA0G1029 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0	
Description:						PTC	7,068	Agency	SANTA CLARITA			
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of \$1,414 will be used to match FY16/17 FTA 5307 for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA			7,068	7,068		7,068						7,068
LA0G1030 Total			7,068	7,068		7,068						7,068

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1160	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	3,686	Agency	SANTA CLARITA			
Purchase 9 replacement CNG Dial A Ride Cutaways to replace the 9 - 2008 Ford Aerotech cutaways. Toll Credits - Transit (TDC)of \$241 for FY16/17 for the CON phase to match FTA 5307 funds programmed in FY16/17.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			680	680	680							680
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			367	367	367							367
5307SC SANTA CLARITA URBANIZED AREA			2,639	2,639	1,435	1,204						2,639
LA0G1160 Total			3,686	3,686	2,482	1,204						3,686



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1193	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	6	
Description:						PTC	6,104	Agency	SANTA CLARITA			
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY16/17 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA			3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG			1,308	1,308		1,308						1,308
LA0G1193 Total			6,104	6,104		6,104						6,104
LA0G1274	Los Angeles	SCAB		1TR1010	FUL52				T	EXEMPT - 93.126	0	
Description:						PTC	2,000	Agency	SANTA CLARITA			
CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of \$400 will be utilized in FY17/18 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000			2,000					2,000
LA0G1274 Total			2,000	2,000			2,000					2,000
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM Committed	2	
Description:						PTC	15,244	Agency	SANTA CLARITA			
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Toll Credits (TDC) of \$760 will be utilized to match FTA5307 programmed in FY16/17 for ENG.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,200			1,200		1,200						1,200
5307SC SANTA CLARITA URBANIZED AREA	2,600			2,600		2,600						2,600
AGENCY			1,473	1,473		264	741	468				1,473
CITY FUNDS	259		1,002	1,261		259	1,002					1,261
LOCAL TRANS FUNDS			2,625	2,625		2,625						2,625
PROP "C10" FUNDS	577		5,508	6,085		1,164	3,880	1,041				6,085
LA0G774 Total	4,636		10,608	15,244		8,112	5,623	1,509				15,244



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G804	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	2	
Description:						PTC	1,500	Agency	SANTA CLARITA			
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY16/17 for CON to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	500	500						1,000
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LA0G804 Total			1,500	1,500	1,000	500						1,500
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	350	Agency	SANTA CLARITA			
Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of \$70 will be used to match FY16/17 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0	
Description:						PTC	625	Agency	SANTA CLARITA			
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 16/17.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625
LAF9434	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	2,234	Agency	SANTA MONICA			
The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,765	1,765		1,765						1,765
CITY FUNDS			469	469		469						469
LAF9434 Total			2,234	2,234		2,234						2,234



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F022	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	2
Description:						PTC	12,778	Agency	SANTA MONICA MUNICIPAL BUS		

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA AGENCY			7,665	7,665	5,885	1,780						7,665
PROP C"40" FUNDS			600	600	600							600
PROP "A" LOCAL RETURN			1,399	1,399	1,399							1,399
TDA			2,500	2,500	2,500							2,500
			614	614	169	445						614
LA0F022 Total			12,778	12,778	10,553	2,225						12,778

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G939	Los Angeles	SCAB		REG0703	PLN40				T	EXEMPT - 93.126	2
Description:						PTC	1,550	Agency	SANTA MONICA MUNICIPAL BUS		

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	840		400	1,240	440	800						1,240
TDA	100		100	200		200						200
TDA ARTICLE #4	110			110	110							110
LA0G939 Total	1,050		500	1,550	550	1,000						1,550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5404	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	176	Agency	SIGNAL HILL		

City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			128	128		128						128
PROP "A" FUNDS			48	48		48						48
LAF5404 Total			176	176		176						176



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1210	Los Angeles	SCAB		1TR1015	TRN08				T	EXEMPT - 93.126	0	
Description:						PTC	294	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC) of \$59 will be used in FY16/17 to match CMAQ for the construction phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			294	294		294						294
LA0G1210 Total			294	294		294						294

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA01B111	Los Angeles	SCAB		LA01B111	BUR05				T	EXEMPT - 93.126	2	
Description:						PTC	27,098	Agency	TORRANCE			
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in FY16/17												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,586	23,586	21,336	2,250						23,586
PROP C*40* FUNDS			3,512	3,512	3,512							3,512
LA01B111 Total			27,098	27,098	24,848	2,250						27,098

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0B203	Los Angeles	SCAB		LA0B203	BUN07				T	EXEMPT - 93.126	2	
Description:						PTC	726	Agency	TORRANCE			
PURCHASE OF SUPPORT EQUIPMENT - TIRES. \$16 of TDC will be utilized for \$81 of FTA5307 programmed in FY16/17 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			606	606	525	81						606
PROP C*40* FUNDS			120	120	120							120
LA0B203 Total			726	726	645	81						726

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1124	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	2	
Description:						PTC	3,200	Agency	TORRANCE			
Torrance Regional Park and Ride Transit Center - Operating Funds. FTA Grant ID # is CA-90-Z247. Utilizing \$400 of Toll Credits (TDC) of \$400 to match \$800 of FTA 5307 funds in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,200	3,200	2,400	800						3,200
LA0G1124 Total			3,200	3,200	2,400	800						3,200



2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 - 6 and 9
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LA0G1310	Los Angeles	SCAB		10M0702		TRN06			T	EXEMPT - 93.126	2	
Description:							PTC	65	Agency	TORRANCE		
Purchase of an electronic Bus Operator Sign In/Check In system. Torrance Transit will be utilizing \$13 of Toll Credits (TDC) as local match to FTA 5307 programmed in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			65	65		65						65
LA0G1310 Total			65	65		65						65

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category	Amendment	
LAF9424	Los Angeles	SCAB		1TR1010		BUR17			T	EXEMPT - 93.126	2	
Description:							PTC	800	Agency	WEST HOLLYWOOD		
Procure five (5) 25-ft clean fuel vehicles to replace five (5) existing 25-ft gasoline-powered vehicles in the CityLine fleet.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			160	160		160						160
LOCAL TRANS FUNDS			640	640		640						640
LAF9424 Total			800	800		800						800
Grand Total	814,172	1,096,560	17,640,906	19,551,638	9,847,755	3,087,072	1,756,457	2,133,781	1,223,776	932,852	569,945	19,551,638