

2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendment 1 and 4
(In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN141202	Ventura	SCCAB		5CR104	RAN92				T	EXEMPT - 93.126	4	
Description:						PTC	21,526	Agency	CALTRANS			
VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERCITY RAIL IMPROVEMENTS			19,526	19,526		19,526						19,526
STIP ADVANCE CON-IIP	2,000			2,000	2,000							2,000
VEN141202 Total	2,000		19,526	21,526	2,000	19,526						21,526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN050401	Ventura	SCCAB		VEN050401	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	4,552	Agency	CAMARILLO			
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			2,276	2,276		551	575	575	575			2,276
CITY FUNDS			2,276	2,276		551	575	575	575			2,276
VEN050401 Total			4,552	4,552		1,102	1,150	1,150	1,150			4,552

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN061000	Ventura	SCCAB		VEN061000	COO00				T	EXEMPT - 93.126	4	
Description:						PTC	1,915	Agency	CAMARILLO			
CAMARILLO RAIL STATION AND BUS MAINTENANCE												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			1,532	1,532	804	488	80	80	80			1,532
CITY FUNDS			383	383	201	122	20	20	20			383
VEN061000 Total			1,915	1,915	1,005	610	100	100	100			1,915

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN120603	Ventura	SCCAB		5TL0706	NCN27				T	NON-REPORTABLE TCM COMMITTED	0	
Description:						PTC	1,800	Agency	CAMARILLO			
CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. PRIOR YEAR Transportation Development Credit match of \$50.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA	200		1,250	1,450	450	1,000						1,450
CITY FUNDS	50		300	350	50	300						350
VEN120603 Total	250		1,550	1,800	500	1,300						1,800

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN130806	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	4	
Description:						PTC	196	Agency	CAMARILLO			
TRANSIT PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			157	157		85	24	24	24			157
CITY FUNDS			39	39		21	6	6	6			39
VEN130806 Total			196	196		106	30	30	30			196
VEN140801	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0	
Description:						PTC	805	Agency	CAMARILLO			
ADA PARATRANSIT SERVICE IN CAMARILLO												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			596	596		209	129	129	129			596
CITY FUNDS			209	209		113	32	32	32			209
VEN140801 Total			805	805		322	161	161	161			805
VEN057404	Ventura	SCCAB		VEN057404	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	760	Agency	GOLD COAST TRANSIT DISTRICT			
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			608	608		308	96	100	104			608
LOCAL TRANS FUNDS			152	152		77	24	25	26			152
VEN057404 Total			760	760		385	120	125	130			760
VEN090501	Ventura	SCCAB		5TL0706	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	52,100	Agency	GOLD COAST TRANSIT DISTRICT			
CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR	400			400	400							400
5307OX OXNARD URBANIZED AREA			300	300		300						300
FTA 5309(c) BUS	2,395	8,240	4,840	15,475	15,475							15,475
BONDS - LOCAL			26,811	26,811	26,811							26,811
LOCAL TRANS FUNDS	219		75	294	219	75						294

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. VEN090501 Total	480	2,060	6,280	8,820	8,820								8,820
	3,494	10,300	38,306	52,100	51,725	375							52,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN120105	Ventura	SCCAB		REG0702	VER03				T	EXEMPT - 93.126	0	
Description:						PTC	349	Agency	GOLD COAST TRANSIT DISTRICT			
REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			297	297		250	47					297
LOCAL TRANS FUNDS			52	52		41	11					52
VEN120105 Total			349	349		291	58					349

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN131001	Ventura	SCCAB		REG0702	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	6,600	Agency	GOLD COAST TRANSIT DISTRICT			
REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			3,040	3,040		3,040						3,040
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. VEN131001 Total			3,560	3,560		3,560						3,560
			6,600	6,600		6,600						6,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN131103	Ventura	SCCAB		5TL0702	TRR06				T	EXEMPT - 93.126	0	
Description:						PTC	1,000	Agency	GOLD COAST TRANSIT DISTRICT			
BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			800	800		560	80	80	80			800
LOCAL TRANS FUNDS			200	200		140	20	20	20			200
VEN131103 Total			1,000	1,000		700	100	100	100			1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN131104	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	6,428	Agency	GOLD COAST TRANSIT DISTRICT			
OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			3,214	3,214		2,100	1,114					3,214

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LOCAL TRANS FUNDS			3,214	3,214		2,100	1,114						3,214
VEN131104 Total			6,428	6,428		4,200	2,228						6,428

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN150601	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0	
Description:						PTC	50	Agency	GOLD COAST TRANSIT DISTRICT			
BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			40	40		40						40
LOCAL TRANS FUNDS			10	10		10						10
VEN150601 Total			50	50		50						50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN150609	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT/MODELED	0	
Description:						PTC	2,317	Agency	GOLD COAST TRANSIT DISTRICT			
THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,051	2,051		2,051						2,051
LOCAL TRANS FUNDS			266	266		266						266
VEN150609 Total			2,317	2,317		2,317						2,317

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN151101	Ventura	SCCAB		5TL0703	BUN94				T	TCM Committed	0	
Description:						PTC	2,800	Agency	GOLD COAST TRANSIT DISTRICT			
PURCHASE 5 BUSES FOR EXPANSION												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,479	2,479			2,479					2,479
LOCAL TRANS FUNDS			321	321			321					321
VEN151101 Total			2,800	2,800			2,800					2,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN170103	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	299	Agency	GOLD COAST TRANSIT DISTRICT			
CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE (VEN150609)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			265	265		265						265
LOCAL TRANS FUNDS			34	34		34						34
VEN170103 Total			299	299		299						299

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VEN170104	Ventura	SCCAB		REG0702	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	3,250	Agency	GOLD COAST TRANSIT DISTRICT		

MIDLIFE BUS REBUILD AND RESTORATION

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,600	2,600	900	900	800					2,600
LOCAL TRANS FUNDS			650	650	225	225	200					650
VEN170104 Total			3,250	3,250	1,125	1,125	1,000					3,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170106	Ventura	SCCAB		REG0702	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	1,616	Agency	GOLD COAST TRANSIT DISTRICT		

REPLACEMENT PARATRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,294	1,294				487	807			1,294
LOCAL TRANS FUNDS			322	322				121	201			322
VEN170106 Total			1,616	1,616				608	1,008			1,616

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170107	Ventura	SCCAB		REG0702	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	2,000	Agency	GOLD COAST TRANSIT DISTRICT		

NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,600	1,600			1,600					1,600
LOCAL TRANS FUNDS			400	400			400					400
VEN170107 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN170108	Ventura	SCCAB		REG0702	NCN86				T	EXEMPT - 93.126	4
Description:						PTC	4,844	Agency	GOLD COAST TRANSIT DISTRICT		

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			3,360	3,360			1,120	1,120	1,120			3,360
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	515			515		515						515
LOCAL TRANS FUNDS	129		840	969		129	280	280	280			969
VEN170108 Total	644		4,200	4,844		644	1,400	1,400	1,400			4,844

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VEN54056	Ventura	SCCAB		VEN54056	ADM83				T	EXEMPT - 93.126	0	
Description:						PTC	548	Agency	GOLD COAST TRANSIT DISTRICT			
PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			450	450		330	40	40	40			450
LOCAL TRANS FUNDS			98	98		68	10	10	10			98
VEN54056 Total			548	548		398	50	50	50			548
VEN54057	Ventura	SCCAB		VEN54057	ADM83				T	EXEMPT - 93.126	0	
Description:						PTC	663	Agency	GOLD COAST TRANSIT DISTRICT			
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530		203	106	109	112			530
LOCAL TRANS FUNDS			133	133		51	27	27	28			133
VEN54057 Total			663	663		254	133	136	140			663
VEN54095	Ventura	SCCAB		VEN54095	PAO00				T	EXEMPT - 93.126	4	
Description:						PTC	5,616	Agency	GOLD COAST TRANSIT DISTRICT			
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			4,492	4,492		1,737	891	918	946			4,492
LOCAL TRANS FUNDS			1,124	1,124		434	223	230	237			1,124
VEN54095 Total			5,616	5,616		2,171	1,114	1,148	1,183			5,616
VEN64003	Ventura	SCCAB		VEN64003	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	6,113	Agency	GOLD COAST TRANSIT DISTRICT			
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			4,890	4,890		3,200	1,690					4,890
LOCAL TRANS FUNDS			1,223	1,223		800	423					1,223
VEN64003 Total			6,113	6,113		4,000	2,113					6,113

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VEN990602	Ventura	SCCAB		VEN990602	ADM83				T	EXEMPT - 93.126	4
Description:						PTC	383	Agency	GOLD COAST TRANSIT DISTRICT		

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			306	306		200	106					306
LOCAL TRANS FUNDS			77	77		50	27					77
VEN990602 Total			383	383		250	133					383

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN030608	Ventura	SCCAB		VEN030608	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	2,099	Agency	MOORPARK		

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,679	1,679		481	199	219	240	260	280	1,679
CITY FUNDS			420	420		120	50	55	60	65	70	420
VEN030608 Total			2,099	2,099		601	249	274	300	325	350	2,099

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN101104	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	4
Description:						PTC	730	Agency	MOORPARK		

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			582	582		203	61	66	76	84	92	582
CITY FUNDS			148	148		53	15	17	19	21	23	148
VEN101104 Total			730	730		256	76	83	95	105	115	730

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121003	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	4
Description:						PTC	2,423	Agency	MOORPARK		

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			534	534		194	62	65	68	71	74	534
CITY FUNDS			1,889	1,889		194	307	323	340	355	370	1,889
VEN121003 Total			2,423	2,423		388	369	388	408	426	444	2,423

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VEN150611	Ventura	SCCAB		5TL0706	TRNH6				T	EXEMPT - 93.126	4
Description:						PTC	224	Agency	OJAI		

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			199	199		199						199
LOCAL TRANS FUNDS			25	25		25						25
VEN150611 Total			224	224		224						224

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34253	Ventura	SCCAB		VEN34253	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	3,639	Agency	OJAI		

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,712	1,712		632	360	360	360			1,712
FARE REVENUE			215	215		86	43	43	43			215
LOCAL TRANS FUNDS			1,712	1,712		632	360	360	360			1,712
VEN34253 Total			3,639	3,639		1,350	763	763	763			3,639

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150610	Ventura	SCCAB		5TL0706	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	110	Agency	SANTA PAULA		

BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			83	83		83						83
LOCAL TRANS FUNDS			27	27		27						27
VEN150610 Total			110	110		110						110

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VEN130107	Ventura	SCCAB		5TL0702	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	156	Agency	SIMI VALLEY		

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			126	126		93	33					126
LOCAL TRANS FUNDS			30	30		22	8					30
VEN130107 Total			156	156		115	41					156

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VEN150612	Ventura	SCCAB		5TL0702	ADM83				T	EXEMPT - 93.126	0
Description:						PTC	425	Agency	SIMI VALLEY		

INTEGRATED TRANSIT MANAGEMENT SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			292	292			292					292
LOCAL TRANS FUNDS			133	133			133					133
VEN150612 Total			425	425			425					425

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN34206	Ventura	SCCAB		VEN34206	BUO00				T	EXEMPT - 93.126	4
Description:						PTC	29,261	Agency	SIMI VALLEY		

OPERATING ASSISTANCE - FIXED ROUTE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			13,432	13,432		3,532	1,980	1,980	1,980	1,980	1,980	13,432
CITY FUNDS			13,399	13,399		3,532	1,947	1,980	1,980	1,980	1,980	13,399
FARE REVENUE			2,430	2,430		405	405	405	405	405	405	2,430
VEN34206 Total			29,261	29,261		7,469	4,332	4,365	4,365	4,365	4,365	29,261

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981107	Ventura	SCCAB		VEN981107	PAO00				T	EXEMPT - 93.126	4
Description:						PTC	2,250	Agency	SIMI VALLEY		

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			1,800	1,800		520	256	256	256	256	256	1,800
CITY FUNDS			450	450		130	64	64	64	64	64	450
VEN981107 Total			2,250	2,250		650	320	320	320	320	320	2,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN981118	Ventura	SCCAB		VEN981118	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	3,368	Agency	SIMI VALLEY		

PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SV SIMI VALLEY URBANIZED AREA			2,695	2,695		1,095	320	320	320	320	320	2,695
LOCAL TRANS FUNDS			673	673		273	80	80	80	80	80	673
VEN981118 Total			3,368	3,368		1,368	400	400	400	400	400	3,368

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN990609	Ventura	SCCAB		VEN990609	TRR15				T	EXEMPT - 93.126	4	
Description:						PTC	24,823	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$2633 IN 16/17, \$700 IN EACH OF YEARS 17/18 18/19 & 19/20)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			900	900		900						900
5337OX OXNARD URBANIZED AREA - SGR			15,036	15,036		9,036	2,000	2,000	2,000			15,036
5337TO THOUSAND OAKS URBANIZED AREA - SGR			8,630	8,630		4,130	1,500	1,500	1,500			8,630
LOCAL TRANS FUNDS			257	257		257						257
VEN990609 Total			24,823	24,823		14,323	3,500	3,500	3,500			24,823
VEN030611	Ventura	SCCAB		VEN030611	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	3,986	Agency	THOUSAND OAKS			
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			3,210	3,210		1,590	540	540	540			3,210
CITY FUNDS			776	776		398	126	126	126			776
VEN030611 Total			3,986	3,986		1,988	666	666	666			3,986
VEN030612	Ventura	SCCAB		VEN030612	BUO01				T	EXEMPT - 93.126	4	
Description:						PTC	788	Agency	THOUSAND OAKS			
Dial-a-Ride SERVICE - CAPITAL LEASE												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			630	630		270	120	120	120			630
CITY FUNDS			158	158		68	30	30	30			158
VEN030612 Total			788	788		338	150	150	150			788
VEN101101	Ventura	SCCAB		5TL0706	TRRH6				T	EXEMPT - 93.126	0	
Description:						PTC	67	Agency	THOUSAND OAKS			
BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			53	53	31	22						53
CITY FUNDS			14	14	8	6						14
VEN101101 Total			67	67	39	28						67

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN110602	Ventura	SCCAB		5TL0702	PLN40				T	EXEMPT - 93.126	4
Description:						PTC	1,732	Agency	THOUSAND OAKS		

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			1,386	1,386		711	225	225	225			1,386
CITY FUNDS			346	346		178	56	56	56			346
VEN110602 Total			1,732	1,732		889	281	281	281			1,732

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN120420	Ventura	SCCAB		5TL0706	NCR28				T	EXEMPT - 93.126	0
Description:						PTC	750	Agency	THOUSAND OAKS		

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	100		500	600				600				600
LOCAL TRANS FUNDS	25		125	150				150				150
VEN120420 Total	125		625	750				750				750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150603	Ventura	SCCAB		REG0702	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	125	Agency	THOUSAND OAKS		

ADA SERVICE - PARATRANSIT CAPITAL

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			100	100		100						100
LOCAL TRANS FUNDS			25	25		25						25
VEN150603 Total			125	125		125						125

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150623	Ventura	SCCAB		5OM0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	100	Agency	THOUSAND OAKS		

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA			50	50		50						50
LOCAL TRANS FUNDS			50	50		50						50
VEN150623 Total			100	100		100						100

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
VEN151102	Ventura	SCCAB		5TL0703	BUN94				T	EXEMPT/MODELED	0		
Description:						PTC	1,875	Agency	THOUSAND OAKS				
PURCHASE 4 CNG BUSES FOR EXPANSION													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				1,500	1,500		1,500						1,500
CITY FUNDS				375	375		375						375
VEN151102 Total				1,875	1,875		1,875						1,875
VEN170111	Ventura	SCCAB		5TL0706	BUN07				T	EXEMPT - 93.126	0		
Description:						PTC	63	Agency	THOUSAND OAKS				
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				50	50		50						50
CITY FUNDS				13	13		13						13
VEN170111 Total				63	63		63						63
VEN170112	Ventura	SCCAB		5TL0706	NCR10				T	EXEMPT - 93.126	0		
Description:						PTC	63	Agency	THOUSAND OAKS				
City wide replacement of bus shelter and bus stop amenities.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307TO THOUSAND OAKS URBANIZED AREA				50	50		50						50
CITY FUNDS				13	13		13						13
VEN170112 Total				63	63		63						63
VEN051005	Ventura	SCCAB		VEN051005	PAO00				T	EXEMPT - 93.126	1		
Description:						PTC	2,190	Agency	VARIOUS AGENCIES				
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = \$58 EACH IN 16/17, 17/18, 18/19 & 19/20.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310OX OXNARD URBANIZED AREA - EM				1,020	1,020		408	204	204	204			1,020
5310TO THOUSAND OAKS URBANIZED AREA - EM				735	735		294	147	147	147			735
LOCAL TRANS FUNDS				435	435		174	87	87	87			435
VEN051005 Total				2,190	2,190		876	438	438	438			2,190

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN070202	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT - 93.126	4	
Description:						PTC	1,710	Agency	VARIOUS AGENCIES			
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			494	494		164	110	110	110			494
5307TO THOUSAND OAKS URBANIZED AREA			361	361		226	45	45	45			361
CITY FUNDS			100	100		100						100
LOCAL TRANS FUNDS			730	730		265	155	155	155			730
PRIVATE FUNDS			25	25		25						25
VEN070202 Total			1,710	1,710		780	310	310	310			1,710

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN040405	Ventura	SCCAB		VEN040405	ITS01				T	TCM Committed	4	
Description:						PTC	2,786	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,090	2,090	90			2,000				2,090
5307OX OXNARD URBANIZED AREA			450	450	225	150	75					450
5307TO THOUSAND OAKS URBANIZED AREA			90	90		60	30					90
LOCAL TRANS FUNDS			156	156	78	52	26					156
VEN040405 Total			2,786	2,786	393	262	131	2,000				2,786

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN081001	Ventura	SCCAB		REG0702	PLN40				T	EXEMPT - 93.126	4	
Description:						PTC	1,426	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,140	1,140		450	230	230	230			1,140
LOCAL TRANS FUNDS			286	286		112	58	58	58			286
VEN081001 Total			1,426	1,426		562	288	288	288			1,426

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121001	Ventura	SCCAB		VEN010406	ADM83				T	EXEMPT - 93.126	4
Description:						PTC	2,024	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,619	1,619		560	336	353	370			1,619
LOCAL TRANS FUNDS			405	405		140	84	88	93			405
VEN121001 Total			2,024	2,024		700	420	441	463			2,024

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN121002	Ventura	SCCAB		VEN059401	ITS03				T	TCM Committed	0
Description:						PTC	3,334	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307 FTA 5307 UZA FORMULAR			530	530	530							530
5307OX OXNARD URBANIZED AREA			876	876	440	214	222					876
5339OX OXNARD URBANIZED AREA - BFG			420	420	420							420
LOCAL TRANS FUNDS			458	458	348	54	56					458
VEN121002 Total			2,284	2,284	1,738	268	278					2,284

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN130803	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	5,750	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,615	2,615		1,031	528	528	528			2,615
FARE REVENUE			520	520		130	130	130	130			520
LOCAL TRANS FUNDS			2,615	2,615		1,031	528	528	528			2,615
VEN130803 Total			5,750	5,750		2,192	1,186	1,186	1,186			5,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
VEN150602	Ventura	SCCAB		REG0702	BUO00				T	EXEMPT - 93.126	4
Description:						PTC	16,146	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		

OPERATING ASSISTANCE - VCTC

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			5,453	5,453		2,231	1,074	1,074	1,074			5,453
FARE REVENUE			5,240	5,240		1,310	1,310	1,310	1,310			5,240

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STATE TRANSIT ASSIST			5,453	5,453			2,231	1,074	1,074	1,074			5,453
VEN150602 Total			16,146	16,146			5,772	3,458	3,458	3,458			16,146

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN150607	Ventura	SCCAB		REG0702	BUR16				T	EXEMPT - 93.126	4	
Description:						PTC	1,219	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TWO REPLACEMENT BUSES FOR VCTC												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,079	1,079			1,079					1,079
LOCAL TRANS FUNDS			140	140			140					140
VEN150607 Total			1,219	1,219			1,219					1,219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN150608	Ventura	SCCAB		5TL04	BUO00				T	EXEMPT/MODELED	4	
Description:						PTC	1,100	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (Toll Credits in Fy 16/17 in the amount of \$550)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,100	1,100		1,100						1,100
VEN150608 Total			1,100	1,100		1,100						1,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN150613	Ventura	SCCAB		5TL04	TDM24				T	EXEMPT - 93.126	4	
Description:						PTC	400	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			354	354		354						354
PRIVATE FUNDS			46	46		46						46
VEN150613 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN34348	Ventura	SCCAB		VEN34348	ADM83				T	EXEMPT - 93.126	4	
Description:						PTC	4,920	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TRANSIT PROGRAMMING & PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307CAM CAMARILLO URBANIZED AREA			208	208		85	39	41	43			208
5307OX OXNARD URBANIZED AREA			924	924		236	218	229	241			924
5307SV SIMI VALLEY URBANIZED AREA			315	315		132	58	61	64			315

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5307TO THOUSAND OAKS URBANIZED AREA			2,549	2,549			1,076	467	491	515			2,549
LOCAL TRANS FUNDS			924	924			306	196	206	216			924
VEN34348 Total			4,920	4,920			1,835	978	1,028	1,079			4,920

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN54036	Ventura	SCCAB		VEN54036	BUO01				T	EXEMPT - 93.126	0	
Description:						PTC	4,015	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TOLL CREDITS OF \$412 IN 16/17 AND \$206 IN EACH OF 17/18, 18/19 & 19/20												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5339CAM CAMARILLO URBANIZED AREA - BFG			745	745		298	149	149	149			745
5339OX OXNARD URBANIZED AREA - BFG			825	825		330	165	165	165			825
5339SV SIMI VALLEY URBANIZED AREA - BFG			1,385	1,385		494	297	297	297			1,385
5339TO THOUSAND OAKS URBANIZED AREA - BFG			1,060	1,060		424	212	212	212			1,060
VEN54036 Total			4,015	4,015		1,546	823	823	823			4,015

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN54069	Ventura	SCCAB		VEN54069	ADM83				T	EXEMPT - 93.126	4	
Description:						PTC	1,652	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TRANSIT INFORMATION CENTER												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			1,322	1,322	786	261	275					1,322
LOCAL TRANS FUNDS			330	330	196	65	69					330
VEN54069 Total			1,652	1,652	982	326	344					1,652

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN54070	Ventura	SCCAB		VEN54070	ADM83				T	EXEMPT - 93.126	4	
Description:						PTC	2,500	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$58 IN FY 17/18, 18/19, 19/20.)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,500	2,500		1,000	500	500	500			2,500
VEN54070 Total			2,500	2,500		1,000	500	500	500			2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
VEN54115	Ventura	SCCAB		VEN54115	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	2,592	Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			
VCTC BUS SYSTEM PLANNING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307OX OXNARD URBANIZED AREA			2,072	2,072		769	413	434	456			2,072

2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendment 1 and 4
(In \$000` s)

LOCAL TRANS FUNDS			520	520		193	104	109	114			520
VEN54115 Total			2,592	2,592		962	517	543	570			2,592
Grand Total	6,513	10,300	243,488	260,301	59,507	97,929	37,152	27,963	25,815	5,941	5,994	260,301