

2017 Federal Transportation Improvement Program

Los Angeles County
Transit
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(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G012	Los Angeles	MDAB		1OM0702	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	27,210	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Federal Operating Assistance. Utilizing \$750 of TDC in FY16/17 and FY 17/18 to match FTA 5307 funds for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,618	14,618	11,618	1,500	1,500					14,618
LOCAL TRANS FUNDS			2,980	2,980	1,480			1,500				2,980
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			27,210	27,210	22,710	1,500	1,500	1,500				27,210

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G078	Los Angeles	MDAB		1TL104	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	4,112	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			2,000	2,000					1,000	1,000		2,000
PROP "A" LOCAL RETURN			352	352	352							352
LA0G078 Total			4,112	4,112	2,112				1,000	1,000		4,112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	410	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Planning - Strategic Planning, BRT Planning, Electric Bus + Infrastructure Planning. Transit (TDC) of \$70 will be used to match FY17 FTA 5307 funds for the PE phase. Also utilizing TDC in the amount of \$6 for FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	380			380		350	30					380
LOCAL TRANS FUNDS	30			30				30				30
LA0G1100 Total	410			410		350	30	30				410

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	0	
Description:						PTC	895	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in FY 16/17 and \$20 of TDC in FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			695	695	495	100	100					695

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LOCAL TRANS FUNDS			200	200				100	100			200
LA0G589 Total			895	895	495	100	100	100	100			895

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G590	Los Angeles	MDAB		1TL104	TRR06				T	EXEMPT - 93.126	0	
Description:						PTC	582	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			472	472	372	50	50					472
LOCAL TRANS FUNDS			100	100				50	50			100
PROP "A" LOCAL RETURN			10	10	10							10
LA0G590 Total			582	582	382	50	50	50	50			582

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7406	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,275	Agency	AVALON			
AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			255	255	157	98						255
LOCAL TRANS FUNDS			1,020	1,020	627	393						1,020
LAF7406 Total			1,275	1,275	784	491						1,275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1276	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,526	Agency	BURBANK			
BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,221	1,221		1,221						1,221
CITY FUNDS			305	305		305						305
LA0G1276 Total			1,526	1,526		1,526						1,526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7413	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	275	Agency	CALABASAS			
BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			220	220	220							220
CITY FUNDS			55	55		55						55
LAF7413 Total			275	275	220	55						275

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1258	Los Angeles	SCAB		1TL204	ADN55				T	EXEMPT - 93.126	0
Description:						PTC	2,000	Agency	CULVER CITY		

Culver CityBus Satellite Facility Project

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	500	500	1,000	2,000					2,000			2,000
LA0G1258 Total	500	500	1,000	2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1259	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0
Description:						PTC	2,000	Agency	CULVER CITY		

Culver City Multi-modal Transit Center (PE Only)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	2,000			2,000					2,000			2,000
LA0G1259 Total	2,000			2,000					2,000			2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.127	4
Description:						PTC	3,000	Agency	CULVER CITY		

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. Project will use \$147 of TDC in FY 16/17 and \$291 of TDC in FY17/18 to match FTA 5307 for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,837	2,837	650	734	1,453					2,837
LOCAL TRANS FUNDS			163	163	163							163
LA0G802 Total			3,000	3,000	813	734	1,453					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	4
Description:						PTC	21,250	Agency	CULVER CITY MUNI BUS LINES		

Preventative maintenance for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,500	12,500	12,500							12,500
LOCAL TRANS FUNDS			8,750	8,750	2,500	3,125	3,125					8,750
LA0B358 Total			21,250	21,250	15,000	3,125	3,125					21,250

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G955	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	1,675	Agency	CULVER CITY MUNI BUS LINES		

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			810	810	810							810
LOCAL TRANS FUNDS			500	500		500						500
MEASURE R			127	127	127							127
PROP C"40" FUNDS			100	100	100							100
STATE AB2766			135	135	135							135
STATE TRANSIT ASSIST			3	3	3							3
LA0G955 Total			1,675	1,675	1,175	500						1,675

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	93,350	Agency	CULVER CITY MUNI BUS LINES		

Culver CityBus Operation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C"40" FUNDS			8,515	8,515	4,015	1,500	1,500	1,500				8,515
PROP "A" FUNDS			27,700	27,700	17,900	3,200	3,300	3,300				27,700
PROP "A" LOCAL RETURN			6,005	6,005	3,905	700	700	700				6,005
TDA ARTICLE #4			42,600	42,600	27,700	4,900	5,000	5,000				42,600
STATE TRANSIT ASSIST			8,530	8,530	5,530	1,000	1,000	1,000				8,530
LA52100 Total			93,350	93,350	59,050	11,300	11,500	11,500				93,350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	1,415	Agency	CULVER CITY MUNI BUS LINES		

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			890	890	125	125	125	125	130	130	130	890
PROP C"40" FUNDS			25	25	25							25
LA52105 Total			1,415	1,415	650	125	125	125	130	130	130	1,415

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3317	Los Angeles	SCAB		1ITS04	ITS12				T	TCM Committed	0	
Description:						PTC	2,751	Agency	CULVER CITY MUNI BUS LINES			
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS	480		1,721	2,201		2,201						2,201
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120		430	550		550						550
LAF3317 Total	600		2,151	2,751		2,751						2,751

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3729	Los Angeles	SCAB		1ITS04	ITS01				T	TCM Committed	0	
Description:						PTC	2,522	Agency	CULVER CITY MUNI BUS LINES			
Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	921		1,097	2,018		2,018						2,018
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	230		274	504		504						504
LAF3729 Total	1,151		1,371	2,522		2,522						2,522

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7420	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,267	Agency	EL MONTE			
EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			816	816		196	620					816
LOCAL TRANS FUNDS			1,451	1,451		349	1,102					1,451
LAF7420 Total			2,267	2,267		545	1,722					2,267

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	92,358	Agency	FOOTHILL TRANSIT ZONE			
REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000		25,000	25,000					50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170

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PROP C*40" FUNDS			14,000	14,000			7,000	7,000					14,000
TDA ARTICLE #4			17,000	17,000			17,000						17,000
LA0B310 Total			92,358	92,358	11,358		49,000	32,000					92,358

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	8,500		Agency	FOOTHILL TRANSIT ZONE		
PREVENTIVE MAINTENANCE - OPERATING												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,500	6,500		6,500						6,500
TDA ARTICLE #4			2,000	2,000		2,000						2,000
LA0F048 Total			8,500	8,500		8,500						8,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	0	
Description:						PTC	56,680		Agency	FOOTHILL TRANSIT ZONE		
PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,680			19,680		19,680						19,680
PROP C*40" FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000			10,000					10,000
TDA ARTICLE #4	8,000			8,000		8,000						8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
LA0G1234 Total	56,680			56,680		46,680	10,000					56,680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1235	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	4	
Description:						PTC	21,000		Agency	FOOTHILL TRANSIT ZONE		
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0G1235 Total			21,000	21,000		21,000						21,000

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LA0G1236	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	17,000	Agency	FOOTHILL TRANSIT ZONE			
BUS HEAVY MAINTENANCE AND REHABILITATION												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			13,000	13,000		13,000						13,000
LA0G1236 Total			17,000	17,000		17,000						17,000
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	1,897	Agency	FOOTHILL TRANSIT ZONE			
BUS STOP ENHANCEMENT/IMPROVEMENT												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40" FUNDS			1,500	1,500		1,500						1,500
TDA			397	397	397							397
LA963526 Total			1,897	1,897	397	1,500						1,897
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	4,053	Agency	GARDENA			
REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) ALTERNATE FUEL 40 FT.BUSES. Toll Credits - Transit (TDC)of \$1,190 will be used to match FY16/17 FTA 5307 for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
LA0D437 Total			4,053	4,053		4,053						4,053
ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1040	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	200	Agency	GARDENA			
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP C*40" FUNDS			200	200		200						200
LA0G1040 Total			200	200		200						200

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LA0G1041	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	3,392	Agency	GARDENA			
Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric technology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			647	647		647						647
PUBLIC TRANSIT ACCT			2,745	2,745		2,745						2,745
LA0G1041 Total			3,392	3,392		3,392						3,392
LA0G1143	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	6,000	Agency	GARDENA			
Capitalization of FTA Equipment and Facility Maintenance. TDC of \$400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,000	6,000		2,000	2,000	2,000				6,000
LA0G1143 Total			6,000	6,000		2,000	2,000	2,000				6,000
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	10,763	Agency	GARDENA			
REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,831	7,831		7,831						7,831
MEASURE R			420	420		420						420
PROP C"40" FUNDS			2,512	2,512		2,512						2,512
LA0G1144 Total			10,763	10,763		10,763						10,763
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	12,557	Agency	GARDENA			
REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R			6,570	6,570			6,570					6,570
PROP C"40" FUNDS			3,800	3,800			3,800					3,800
PROP "A" FUNDS			2,187	2,187			2,187					2,187
LA0G1145 Total			12,557	12,557			12,557					12,557

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1164	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	0	
Description:						PTC	1,138	Agency	GARDENA			
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FARE REVENUE			296	296		296						296
LOCAL TRANS FUNDS			842	842		842						842
LA0G1164 Total			1,138	1,138		1,138						1,138

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G394	Los Angeles	SCAB		10M0702	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	300	Agency	GARDENA			
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k will be used as local match to FTA 5307 in FY16/17 for CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	0	
Description:						PTC	13,500	Agency	GARDENA			
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY16/17 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY17/18 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400		4,400	3,000					7,400
MEASURE R			2,100	2,100		2,100						2,100
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
LA0G801 Total	400		13,100	13,500		10,500	3,000					13,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	1,600	Agency	GARDENA			
BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF \$80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,600	1,600		400	400	400	400			1,600
LA973010 Total			1,600	1,600		400	400	400	400			1,600

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1404	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	4
Description:						PTC	5,100	Agency	GARDENA		

Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			3,060	3,060	3,060							3,060
PROP C"40" FUNDS			1,016	1,016		1,016						1,016
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,024	1,024		1,024						1,024
LAF1404 Total			5,100	5,100	3,060	2,040						5,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	NON-REPORTABLE TCM COMMITTED	4
Description:						PTC	2,691	Agency	GARDENA		

Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,659	1,659	1,659							1,659
MEASURE R			420	420		420						420
PROP C"40" FUNDS			612	612		612						612
LAF3405 Total			2,691	2,691	1,659	1,032						2,691

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	4,485	Agency	GARDENA		

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,145	2,145		2,145						2,145
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		1,443						1,443
PROP C"40" FUNDS			897	897		897						897
LAF7405 Total			4,485	4,485		4,485						4,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0
Description:						PTC	1,002	Agency	GLENDALE		

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LAF7407	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0		
Description:						PTC	430	Agency	LA CANADA-FLINTRIDGE				
CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				344	344		344						344
PROP "C20" FUNDS				86	86		86						86
LAF7407 Total				430	430		430						430
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0		
Description:						PTC	200	Agency	LA MIRADA				
Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. \$40,000 for CON in FY 16/17 Toll credits applied to the project (if available). If toll credits are not available, Prop C MOSIP funds will be used as a match.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
LA0G1039 Total				200	200		200						200
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0		
Description:						PTC	652	Agency	LA MIRADA				
PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				520	520		520						520
LOCAL TRANS FUNDS				132	132			132					132
LA0G427 Total				652	652		520	132					652
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0		
Description:						PTC	64	Agency	LA MIRADA				
PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS				64	64		32	32					64
LA0G429 Total				64	64		32	32					64

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0	
Description:						PTC	750	Agency	LA MIRADA			
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. For both Fiscal Years 16/17 and 17/18, Toll Credits (TDC) in the amount of \$50,000 will be used as matching funds for the grants for each fiscal year.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7313	Los Angeles	SCAB		REG0702	ITS10				T	TCM Committed	0	
Description:						PTC	1,568	Agency	LONG BEACH			
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	53		522	575		575						575
PROP "C25" FUNDS	92		901	993		993						993
LAF7313 Total	145		1,423	1,568		1,568						1,568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1190	Los Angeles	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0	
Description:						PTC	42	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			42	42		42						42
LA0G1190 Total			42	42		42						42

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7402	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,628	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,103	2,103			901	1,202				2,103
PROP C"40" FUNDS			525	525			225	300				525
LAF7402 Total			2,628	2,628			1,126	1,502				2,628

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1414	Los Angeles	SCAB		7120006	TDN64				T	TCM	0	
Description:						PTC	2,200	Agency	LOS ANGELES COUNTY			
Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	125		689	814	125			689				814
COUNTY	212		1,174	1,386				1,386				1,386
LAF1414 Total	337		1,863	2,200	125			2,075				2,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5413	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	3,211	Agency	LOS ANGELES COUNTY			
This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,343	2,343	2,343							2,343
COUNTY			868	868	468	400						868
LAF5413 Total			3,211	3,211	2,811	400						3,211

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7700	Los Angeles	SCAB		1TR1023	TDM24				T	TCM	0	
Description:						PTC	286	Agency	LOS ANGELES COUNTY			
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	55		88	143				143				143
LOCAL TRANS FUNDS	55		88	143				143				143
LAF7700 Total	110		176	286				286				286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7701	Los Angeles	SCAB		1O1007	TDM24				T	EXEMPT - 93.126	0	
Description:						PTC	1,525	Agency	LOS ANGELES COUNTY			
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	46		564	610			46	564				610
LOCAL TRANS FUNDS	91		824	915			91	824				915
LAF7701 Total	137		1,388	1,525			137	1,388				1,525

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	0	
Description:						PTC	117,360	Agency	LOS ANGELES COUNTY MTA			
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS			112,460	112,460	72,960	12,600	13,200	13,700				112,460
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			117,360	117,360	77,860	12,600	13,200	13,700				117,360

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	4	
Description:						PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA			
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			44,000	44,000	24,000	20,000						44,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	337,400	208,500						545,900
CITY FUNDS			107,470	107,470	16,000	20,000	19,000	52,470				107,470
LOCAL TRANS FUNDS			79,998	79,998	54,000			25,998				79,998
MEASURE R	36,547	113,737	510,816	661,100	546,533	32,600	56,400	25,567				661,100
PROP "C25" FUNDS	3,757		185,806	189,563	39,667		149,896					189,563
PROP "C"40" FUNDS			10,190	10,190					10,190			10,190
PROP "A" FUNDS			50,393	50,393	4,848		43,300	2,245				50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179		34,400	34,579	179		6,880	17,200	10,320			34,579
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883							74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,357,434	281,100	275,476	123,480	20,510			2,058,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	0
Description:						PTC	14,729	Agency	LOS ANGELES COUNTY MTA		

COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			8,159	8,159	4,971	503	514	525	537	549	560	8,159
LOCAL TRANS FUNDS			6,570	6,570	3,993	407	415	424	434	444	453	6,570
LA0D285 Total			14,729	14,729	8,964	910	929	949	971	993	1,013	14,729

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	4
Description:						PTC	36,062	Agency	LOS ANGELES COUNTY MTA		

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,850	28,850	19,210	3,640	2,000	2,000	2,000			28,850
LOCAL TRANS FUNDS			7,212	7,212	4,802	910	500	500	500			7,212
LA0D337 Total			36,062	36,062	24,012	4,550	2,500	2,500	2,500			36,062

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM Committed	0
Description:						PTC	1,317,500	Agency	LOS ANGELES COUNTY MTA		

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	867,500							867,500
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300
PROP "A" FUNDS			238,000	238,000	203,790	24,110	10,100					238,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,200		33,700	48,900	48,900							48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	1,283,290	24,110	10,100					1,317,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	4
Description:						PTC	826,365	Agency	LOS ANGELES COUNTY MTA		

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			66,986	66,986			42,000	10,000	14,986			66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200

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LOCAL TRANS FUNDS			198,781	198,781				198,781				198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	4,400		3,600					8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643			14,857				64,500
PROP "A" FUNDS			171,739	171,739	27,378	81,573	49,007	11,839	1,942			171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	64,184	21,327	1,489					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	78,790		21,700	26,200	26,700	27,800		181,190
LA0F075 Total			826,365	826,365	272,564	102,900	117,796	261,677	43,628	27,800		826,365

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92			T	TCM Committed	0
Description:						PTC	1,427,132	Agency	LOS ANGELES COUNTY MTA	
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center										

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	265,000	100,000	100,000	204,900				669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			160,000	160,000	61,864		55,939	42,197				160,000
FEE			42,000	42,000	8,000	2,800	3,000	28,200				42,000
FEE			64,247	64,247		64,247						64,247
LOCAL TRANS FUNDS	65,042		87,864	152,906	152,906							152,906
MEASURE R			7,115	7,115	3,814	2,651	650					7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	1,243,611	1,427,132	822,548	169,698	159,589	275,297				1,427,132

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment
LA0G1049	Los Angeles	SCAB		1TL0703	NCN27			T	NON-REPORTABLE TCM	1
Description:						PTC	22,607	Agency	LOS ANGELES COUNTY MTA	

Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station. (PPNO 2106)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,768		5,464	7,232		708	1,060			5,464		7,232
MEASURE R 03 - METROLINK CAPITAL	2,500		500	3,000	3,000							3,000

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-IIP			5,375	5,375	5,375								5,375
LA0G1049 Total	4,268		18,339	22,607	8,375	708	1,060				7,000		7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1051	Los Angeles	SCAB		7120010	TRN92				T	TCM Committed	0	
Description:						PTC	195,200	Agency	LOS ANGELES COUNTY MTA			
Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	28,450	5,000	157,750	191,200	51,200	85,000	55,000					191,200
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000	4,000							4,000
LA0G1051 Total	32,450	5,000	157,750	195,200	55,200	85,000	55,000					195,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1052	Los Angeles	SCAB		1TR1002	RAN92				T	TCM Committed	4	
Description:						PTC	2,499,240	Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			100,000	100,000					56,000	44,000		100,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			43,000	43,000		11,000	32,000					43,000
FTA 5309(b) NEW RAIL	24,643	171,206	598,151	794,000	100,000	100,000	100,000	100,000	100,000	147,000	147,000	794,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000		146,000	61,000	100,000				307,000
LOCAL TRANS FUNDS	14,762	40,001	5,961	60,724	54,762	21				826	5,115	60,724
MEASURE R			50,430	50,430		2,212	6,157	9,119	11,373	10,970	10,599	50,430
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	584,067	666,340	23,750	100,140	18,056	90,456	174,714	112,900	146,324	666,340
LA0G1052 Total	52,925	312,422	1,656,147	2,021,494	178,512	359,373	217,213	299,575	342,087	315,696	309,038	2,021,494

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1092	Los Angeles	SCAB		1TL0703	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	3,000	Agency	LOS ANGELES COUNTY MTA			
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000	500	2,500						3,000
LA0G1092 Total	3,000			3,000	500	2,500						3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	10,000	Agency	LOS ANGELES COUNTY MTA			
The West Santa Ana Transit Corridor Project (Study only)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	10,000			10,000	5,000	5,000						10,000
LA0G1094 Total	10,000			10,000	5,000	5,000						10,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	0	
Description:						PTC	395	Agency	LOS ANGELES COUNTY MTA			
Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA GENERAL FUNDS			336	336		336						336
LA0G1117 Total			395	395		395						395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00				T	EXEMPT - 93.126	0	
Description:						PTC	57,562	Agency	LOS ANGELES COUNTY MTA			
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$1,673 (FY17), \$1,061 (FY19) and \$514 (FY20) will be used to match federal funds for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5310 FTA 5310 ELD AND DISABI LOCAL TRANS FUNDS			52,715	52,715	13,862	20,015		12,685	6,153			52,715
LA0G1123 Total			57,562	57,562	15,461	21,688		13,746	6,667			57,562

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1229	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1229 Total	575		2,910	3,485	575	2,910						3,485

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1230	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	0	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
<p>Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.</p>												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			1,455	1,455		1,455						1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030	575	1,455						2,030
LA0G1230 Total	575		2,910	3,485	575	2,910						3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1231	Los Angeles	SCAB		7120010	TRR15				T	EXEMPT - 93.126	0	
Description:						PTC	6,649	Agency	LOS ANGELES COUNTY MTA			
<p>CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.</p>												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			2,708	2,708		2,708						2,708
MEASURE R 03 - METROLINK CAPITAL	1,233		2,708	3,941	1,233	2,708						3,941
LA0G1231 Total	1,233		5,416	6,649	1,233	5,416						6,649

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	4	
Description:						PTC	88,874	Agency	LOS ANGELES COUNTY MTA			
Metro Expo Line Phase II - Operating Assistance												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			49,100	49,100			21,100		28,000			49,100
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			21,999	21,999		1,999	20,000					21,999
LOCAL TRANS FUNDS			17,775	17,775		500	5,000	5,275	7,000			17,775
LA0G1244 Total			88,874	88,874		2,499	46,100	5,275	35,000			88,874

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	0	
Description:						PTC	81,750	Agency	LOS ANGELES COUNTY MTA			
Metro Gold Line - Foothill Extension Operating Assistance												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			45,400	45,400				21,400	24,000			45,400
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			20,000	20,000			20,000					20,000
LOCAL TRANS FUNDS			16,350	16,350			5,000	5,350	6,000			16,350
LA0G1245 Total			81,750	81,750			25,000	26,750	30,000			81,750

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	4
Description:						PTC	2,989,509	Agency	LOS ANGELES COUNTY MTA		

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1			1					1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL		10,958	854,042	865,000	265,000	100,000	100,000	100,000	100,000	100,000	100,000	865,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			856,000	856,000		253,551	207,329	225,999	144,414	24,707		856,000
LOCAL TRANS FUNDS	34,502	60,542	-41,254	53,790	95,765		3,410	1,453		-19,858	-26,980	53,790
MEASURE R			97,136	97,136			4,764	15,523	24,158	26,646	26,045	97,136
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL SURFACE TRANS PROG - RIP	45,675	104,135	748,808	898,618	429,079	77,570			28,918	207,352	155,699	898,618
	2,568			2,568	2,568							2,568
LA0G447 Total	83,257	175,635	2,533,194	2,792,086	805,095	431,121	315,504	344,265	297,490	338,847	259,764	2,792,086

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM	0
Description:						PTC	2,490,000	Agency	LOS ANGELES COUNTY MTA		

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	800			800	800							800
FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
LA0G626 Total	5,800			5,800	5,800							5,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	0
Description:						PTC	555,000	Agency	LOS ANGELES COUNTY MTA		

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												

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PROP "A" FUNDS													
LA0G632 Total	5,000			5,000	5,000								5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G635	Los Angeles	SCAB		1TR0704	NCN27	T	TCM Committed	0				
Description:						PTC	25,000	Agency	LOS ANGELES COUNTY MTA			
Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000
LA0G635 Total	2,700		22,300	25,000	22,000		1,000	1,000	1,000			25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G640	Los Angeles	SCAB		REG0702	TRN14	T	TCM Committed	4				
Description:						PTC	97,255	Agency	LOS ANGELES COUNTY MTA			
Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION LOCAL TRANS FUNDS	1,564			1,564	1,564							1,564
MEASURE R 03 - METROLINK CAPITAL PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-IIP	391		27,980	27,980	391					27,980		27,980
	6,500			391	391							391
			60,820	60,820	6,500							6,500
			60,820	60,820						60,820		60,820
LA0G640 Total	8,455		88,800	97,255	8,455					88,800		97,255

ProjectID	County	Air Basin	Model	RTP ID	Program	System	Conformity Category	Amendment				
LA0G719	Los Angeles	SCAB		1NL04	TRRH6	T	EXEMPT - 93.127	4				
Description:						PTC	67,300	Agency	LOS ANGELES COUNTY MTA			
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TIGER DISCRETIONARY GRANT			10,250	10,250	10,250							10,250
LOCAL TRANS FUNDS	4,282	5,950	41,409	51,641	44,755	6,244	642					51,641
STATE AB2766			2,500	2,500	2,500							2,500
ACTIVE TRANSPORTATION PROGRAM			2,909	2,909			2,909					2,909
LA0G719 Total	4,282	5,950	57,068	67,300	57,505	6,244	3,551					67,300

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C53	Los Angeles	SCAB		LA0C53	TRNH6				T	TCM Committed	0	
Description:						PTC	41,000	Agency	LOS ANGELES, CITY OF			
HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HOUSING AND URBAN DEV		6,000		6,000	6,000							6,000
AGENCY			2,850	2,850		2,850						2,850
BONDS - LOCAL	800		8,000	8,800	800	8,000						8,800
CITY FUNDS			16,200	16,200		16,200						16,200
TRAFFIC CONGESTION RELIEF	150	5,000	2,000	7,150	5,150	2,000						7,150
LA0C53 Total	950	11,000	29,050	41,000	11,950	29,050						41,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	0	
Description:						PTC	823	Agency	LOS ANGELES, CITY OF			
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	130		528	658	130	528						658
CITY FUNDS	33		132	165	33	132						165
LAF1609 Total	163		660	823	163	660						823

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	0	
Description:						PTC	2,384	Agency	LOS ANGELES, CITY OF			
Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,172	Agency	LOS ANGELES, CITY OF			
Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			782	782		110	672					782
PROP "C10" FUNDS			1,390	1,390		195	1,195					1,390
LAF3409 Total			2,172	2,172		305	1,867					2,172

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7423	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	5,795	Agency	LOS ANGELES, CITY OF			
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provide layover space for Commuter Express buses.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			4,636	4,636				4,636				4,636
PROP "A" LOCAL RETURN			1,159	1,159				1,159				1,159
LAF7423 Total			5,795	5,795				5,795				5,795

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7707	Los Angeles	SCAB		1TR1023	TDM24				T	TCM Committed	0	
Description:						PTC	887	Agency	LOS ANGELES, CITY OF			
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			192	192	47	47	48	50				192
LOCAL TRANS FUNDS			695	695	170	175	180	170				695
LAF7707 Total			887	887	217	222	228	220				887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92				T	TCM Committed	0	
Description:						PTC	847,000	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU			
Gold Line Foothill LRT Extension - Pasadena to Azusa												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	249,000	15,000	583,000	847,000	662,000	185,000						847,000
LA0G558 Total	249,000	15,000	583,000	847,000	662,000	185,000						847,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03				T	EXEMPT - 93.126	0	
Description:						PTC	2,028	Agency	MONTEBELLO			
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County's UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY 16/17 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,028	2,028		2,028						2,028
LA0G1023 Total			2,028	2,028		2,028						2,028

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1238	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,875	Agency	MONTEBELLO			
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875		2,875						2,875
LA0G1238 Total			2,875	2,875		2,875						2,875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03				T	EXEMPT - 93.126	0	
Description:						PTC	140	Agency	MONTEBELLO			
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
LA0G1239 Total			140	140		140						140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1240	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	0	
Description:						PTC	1,000	Agency	MONTEBELLO			
Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY16/17 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000		1,000						1,000
LA0G1240 Total			1,000	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1242	Los Angeles	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	0	
Description:						PTC	200	Agency	MONTEBELLO			
Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing \$100 of TDC to match FTA 5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1242 Total			200	200		200						200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,500	Agency	MONTEBELLO			
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY17 FTA 5307 funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	500	Agency	MONTEBELLO			
Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	1,500	Agency	MONTEBELLO			
Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using \$300 of TDC(Toll Credits) as matching for FTA 5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G851	Los Angeles	SCAB		REG0702	TRRH6				T	TCM	0	
Description:						PTC	3,000	Agency	MONTEBELLO			
Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0
Description:						PTC	4,025	Agency	MONTEBELLO		

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			483	483		483						483
LA0G862 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	1,200	Agency	MONTEBELLO		

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			144	144		144						144
LA0G906 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	0
Description:						PTC	1,000	Agency	MONTEBELLO		

TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	120			120		120						120
LA0G907 Total	1,000			1,000		1,000						1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	5,625	Agency	MONTEBELLO		

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$64 will be used to match FY16/17 FTA 5307 for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,436	320						4,756
TDA ARTICLE #4			869	869	869							869
LA55205 Total			5,625	5,625	5,305	320						5,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	2,341	Agency	MONTEBELLO		

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$40 of TDC in FY16/17 for match to 5307 funds for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,792	200						1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	2,141	200						2,341

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7400	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	1,560	Agency	MONTEREY PARK		

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			240	240	141	99						240
LOCAL TRANS FUNDS			1,230	1,230	860	370						1,230
STATE AB2766			90	90	90							90
LAF7400 Total			1,560	1,560	1,091	469						1,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	0
Description:						PTC	81	Agency	NORWALK		

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			36	36	36							36

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PROP "A" FUNDS			9	9	9									9
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G025 Total			36	36			36							36
			81	81	45		36							81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1107	Los Angeles	SCAB		REG0702	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	1,219	Agency	NORWALK			
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS	475		500	975		975						975
PROP "C10" FUNDS	119		125	244		244						244
LA0G1107 Total	594		625	1,219		1,219						1,219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	225	Agency	NORWALK			
PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7422	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	1,801	Agency	PASADENA			
PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1	1		1						1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,056	1,056		742	314					1,056
CITY FUNDS			744	744		522	222					744
LAF7422 Total			1,801	1,801		1,265	536					1,801

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	2,090	Agency	REDONDO BEACH		

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,575	1,575		1,575						1,575
CITY FUNDS			515	515		515						515
LA0D298 Total			2,090	2,090		2,090						2,090

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	300	Agency	REDONDO BEACH		

Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
PROP "A" LOCAL RETURN			60	60		60						60
LA0G1018 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1260	Los Angeles	SCAB		1TR1010	PAR17				T	EXEMPT - 93.126	0
Description:						PTC	383	Agency	REDONDO BEACH		

Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			307	307		307						307
PROP "A" FUNDS			76	76		76						76
LA0G1260 Total			383	383		383						383

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0
Description:						PTC	2,420	Agency	SANTA CLARITA		

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
AR-5307 ARRA - FTA 5307			500	500	500							500

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LOCAL TRANS FUNDS			163	163	163												163	
LA0D92 Total			2,420	2,420	1,920	500												2,420

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1028	Los Angeles	SCAB		1TL104	TDN64					T	TCM Committed	0	
Description:						PTC	3,500	Agency	SANTA CLARITA				
Construct a Park and Ride at State Route 14 and Newhall Avenue.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		500		1,333	1,833		1,833						1,833
5307SC SANTA CLARITA URBANIZED AREA				967	967		967						967
LOCAL TRANS FUNDS		100	50	550	700		700						700
LA0G1028 Total		600	50	2,850	3,500		3,500						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	4	
Description:						PTC	625	Agency	SANTA CLARITA				
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA				500	500		500						500
PROP "A" LOCAL RETURN				125	125		125						125
LA0G1029 Total				625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	0	
Description:						PTC	7,068	Agency	SANTA CLARITA				
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC)of \$1,414 will be used to match FY16/17 FTA 5307 for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307SC SANTA CLARITA URBANIZED AREA				7,068	7,068		7,068						7,068
LA0G1030 Total				7,068	7,068		7,068						7,068

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1193	Los Angeles	SCAB		7120002	BUR17					T	EXEMPT - 93.126	4	
Description:						PTC	5,500	Agency	SANTA CLARITA				
Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of \$1,110 will be used to match FY16/17 FTA 5307 & FTA 5339 funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960

2017 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendment 1 and 4
(In \$000's)

5307SC SANTA CLARITA URBANIZED AREA				3,618	3,618				3,618					3,618
5339SC SANTA CLARITA URBANIZED AREA - BFG				922	922				922					922
LA0G1193 Total				5,500	5,500				5,500					5,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1274	Los Angeles	SCAB		1TR1010	FUL52				T	EXEMPT - 93.126	0
Description:						PTC	2,000	Agency	SANTA CLARITA		

CNG Compressor Upgrade and Expansion at the Transit Maintenance Facility. TDC of \$400 will be utilized in FY17/18 for CON.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,000	2,000			2,000					2,000
LA0G1274 Total			2,000	2,000			2,000					2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	0
Description:						PTC	4,625	Agency	SANTA CLARITA		

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500			500		500						500
5307SC SANTA CLARITA URBANIZED AREA	1,500			1,500		1,500						1,500
LOCAL TRANS FUNDS	2,625			2,625		2,625						2,625
LA0G774 Total	4,625			4,625		4,625						4,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	350	Agency	SANTA CLARITA		

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC) of \$70 will be used to match FY16/17 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350

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Including Amendment 1 and 4
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0	
Description:						PTC	625	Agency	SANTA CLARITA			
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 16/17.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625
LAF7404	Los Angeles	SCAB		1TR1022	TRNH6				T	TCM Committed	0	
Description:						PTC	4,070	Agency	SANTA CLARITA			
VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	259		1,002	1,261		259	1,002					1,261
PROP "C10" FUNDS	577		2,232	2,809		577	2,232					2,809
LAF7404 Total	836		3,234	4,070		836	3,234					4,070
LAF5404	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	176	Agency	SIGNAL HILL			
City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS			128	128		128						128
PROP "A" FUNDS			48	48		48						48
LAF5404 Total			176	176		176						176
LA0G1210	Los Angeles	SCAB		1TR1015	TRN08				T	EXEMPT - 93.126	0	
Description:						PTC	294	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC) of \$59 will be used in FY16/17 to match CMAQ for the construction phase.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			294	294		294						294
LA0G1210 Total			294	294		294						294
Grand Total	729,045	1,036,547	10,931,692	12,697,284	5,824,250	2,000,519	1,333,122	1,398,185	785,533	785,730	569,945	12,697,284