



## 2017 Federal Transportation Improvement Program

San Bernardino County  
Transit  
Including Amendment 1-2 and 4  
(In \$000's)

| ProjectID                                | County         | Air Basin | Model | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|--|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| 20110104                                 | San Bernardino | MDAB      |       | 4TL104 | ADR55   |           |           |           | T                               | EXEMPT - 93.126     | 0         |       |
| Description:                             |                |           |       |        |         | PTC       | 135       | Agency    | MORONGO BASIN TRANSIT AUTHORITY |                     |           |       |
| DISPATCH & MAINTENANCE. OFFICE EQUIPMENT |                |           |       |        |         |           |           |           |                                 |                     |           |       |
| Fund                                     | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| STATE TRANSIT ASSIST                     |                |           | 135   | 135    | 95      | 20        | 20        |           |                                 |                     |           | 135   |
| 20110104 Total                           |                |           | 135   | 135    | 95      | 20        | 20        |           |                                 |                     |           | 135   |

| ProjectID   | County         | Air Basin | Model | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|---|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| 20110105  | San Bernardino | MDAB      |       | 4TL104 | BUR04   |           |           |           | T                               | EXEMPT - 93.126     | 0         |       |
| Description:  |                |           |       |        |         | PTC       | 255       | Agency    | MORONGO BASIN TRANSIT AUTHORITY |                     |           |       |
| REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. |                |           |       |        |         |           |           |           |                                 |                     |           |       |
| Fund  | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| STATE TRANSIT ASSIST  |                |           | 255   | 255    | 205     | 25        | 25        |           |                                 |                     |           | 255   |
| 20110105 Total  |                |           | 255   | 255    | 205     | 25        | 25        |           |                                 |                     |           | 255   |

| ProjectID   | County         | Air Basin | Model | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|---|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| 20130601  | San Bernardino | MDAB      |       | 4TL104 | BUR17   |           |           |           | T                               | EXEMPT - 93.126     | 4         |       |
| Description:  |                |           |       |        |         | PTC       | 3,835     | Agency    | MORONGO BASIN TRANSIT AUTHORITY |                     |           |       |
| FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace - 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. (Transit Development Credit (TDC): CMAQ FY17/18 \$88, FY19/20 \$17) |                |           |       |        |         |           |           |           |                                 |                     |           |       |
| Fund  | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| CMAQ  |                |           | 3,126 | 3,126  | 1,368   | 856       | 761       |           | 141                             |                     |           | 3,126 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS   |                |           | 133   | 133    |         | 133       |           |           |                                 |                     |           | 133   |
| LOCAL TRANS FUNDS   |                |           | 433   | 433    | 275     | 158       |           |           |                                 |                     |           | 433   |
| STATE TRANSIT ASSIST  |                |           | 143   | 143    | 143     |           |           |           |                                 |                     |           | 143   |
| 20130601 Total  |                |           | 3,835 | 3,835  | 1,786   | 1,147     | 761       |           | 141                             |                     |           | 3,835 |

| ProjectID                                | County         | Air Basin | Model  | RTP ID   | Program |           |           |           | System                          | Conformity Category | Amendment |        |
|--|----------------|-----------|--------|----------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|--------|
| SBD31037                                 | San Bernardino | MDAB      |        | SBD31037 | BUO00   |           |           |           | T                               | EXEMPT - 93.126     | 0         |        |
| Description:                             |                |           |        |          |         | PTC       | 22,960    | Agency    | MORONGO BASIN TRANSIT AUTHORITY |                     |           |        |
| BUS SYSTEM - OPERATING ASSISTANCE        |                |           |        |          |         |           |           |           |                                 |                     |           |        |
| Fund                                     | ENG            | R/W       | CON    | Total    | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total  |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM |                |           | 3,348  | 3,348    | 2,748   | 300       | 300       |           |                                 |                     |           | 3,348  |
| FARE REVENUE                             |                |           | 2,604  | 2,604    | 2,604   |           |           |           |                                 |                     |           | 2,604  |
| LOCAL TRANS FUNDS                        |                |           | 15,684 | 15,684   | 15,684  |           |           |           |                                 |                     |           | 15,684 |



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|                       |  |  |               |               |               |            |            |  |  |  |  |  |               |
|-----------------------|--|--|---------------|---------------|---------------|------------|------------|--|--|--|--|--|---------------|
| PRIVATE FUNDS         |  |  | 38            | 38            | 38            |            |            |  |  |  |  |  | 38            |
| SBD CO MEASURE I      |  |  | 1,216         | 1,216         | 1,216         |            |            |  |  |  |  |  | 1,216         |
| STATE TRANSIT ASSIST  |  |  | 70            | 70            | 70            |            |            |  |  |  |  |  | 70            |
| <b>SBD31037 Total</b> |  |  | <b>22,960</b> | <b>22,960</b> | <b>22,360</b> | <b>300</b> | <b>300</b> |  |  |  |  |  | <b>22,960</b> |

| ProjectID   | County         | Air Basin | Model      | RTP ID     | Program   |           |           |           | System                                   | Conformity Category | Amendment |            |  |
|---|----------------|-----------|------------|------------|-----------|-----------|-----------|-----------|--|---------------------|-----------|------------|--|
| 20010120  | San Bernardino | SCAB      |            | 20010120   | TRN07     |           |           |           | T  | EXEMPT - 93.126     | 0         |            |  |
| Description:  |                |           |            |            |           | PTC       | 102       | Agency    | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY |                     |           |            |  |
| TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT) |                |           |            |            |           |           |           |           |  |                     |           |            |  |
| Fund  | ENG            | R/W       | CON        | Total      | Prior     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                                | 2020/2021           | 2021/2022 | Total      |  |
| STATE TRANSIT ASSIST  |                |           | 102        | 102        | 76        | 13        | 13        |           |  |                     |           | 102        |  |
| <b>20010120 Total</b>   |                |           | <b>102</b> | <b>102</b> | <b>76</b> | <b>13</b> | <b>13</b> |           |  |                     |           | <b>102</b> |  |

| ProjectID  | County         | Air Basin | Model        | RTP ID       | Program      |            |            |            | System                                   | Conformity Category | Amendment |              |  |
|--|----------------|-----------|--------------|--------------|--------------|------------|------------|------------|--|---------------------|-----------|--------------|--|
| 200423   | San Bernardino | SCAB      |              | 200423       | PAR16        |            |            |            | T  | EXEMPT - 93.126     | 2         |              |  |
| Description:   |                |           |              |              |              | PTC        | 5,343      | Agency     | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY |                     |           |              |  |
| PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to match: 5311f FY14/15 \$75, CMAQ: FY14/15 \$44, FY15/16 \$52, FY16/17 \$77, FY17/18 \$64, FY18/19 \$64, FY19/20 \$64) |                |           |              |              |              |            |            |            |  |                     |           |              |  |
| Fund   | ENG            | R/W       | CON          | Total        | Prior        | 2016/2017  | 2017/2018  | 2018/2019  | 2019/2020                                | 2020/2021           | 2021/2022 | Total        |  |
| CMAQ   |                |           | 4,825        | 4,825        | 2,479        | 666        | 560        | 560        | 560                                      | 560                 |           | 4,825        |  |
| 5311F - INTERCITY BUS  |                |           | 300          | 300          | 300          |            |            |            |  |                     |           | 300          |  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST   |                |           | 52           | 52           | 52           |            |            |            |  |                     |           | 52           |  |
|  |                |           | 166          | 166          | 166          |            |            |            |  |                     |           | 166          |  |
| <b>200423 Total</b>  |                |           | <b>5,343</b> | <b>5,343</b> | <b>2,997</b> | <b>666</b> | <b>560</b> | <b>560</b> | <b>560</b>                               | <b>560</b>          |           | <b>5,343</b> |  |

| ProjectID  | County         | Air Basin | Model      | RTP ID     | Program    |            |           |           | System                                   | Conformity Category | Amendment |            |  |
|--|----------------|-----------|------------|------------|------------|------------|-----------|-----------|--|---------------------|-----------|------------|--|
| 20150013   | San Bernardino | MDAB      |            | 4TL104     | ADR55      |            |           |           | T  | EXEMPT - 93.126     | 0         |            |  |
| Description:   |                |           |            |            |            | PTC        | 929       | Agency    | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY |                     |           |            |  |
| REHAB./REPAIR/RETROFIT TRANSIT FACILITIES  |                |           |            |            |            |            |           |           |  |                     |           |            |  |
| Fund   | ENG            | R/W       | CON        | Total      | Prior      | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020                                | 2020/2021           | 2021/2022 | Total      |  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |                |           | 210        | 210        | 210        |            |           |           |  |                     |           | 210        |  |
|  |                |           | 719        | 719        | 519        | 200        |           |           |  |                     |           | 719        |  |
| <b>20150013 Total</b>  |                |           | <b>929</b> | <b>929</b> | <b>729</b> | <b>200</b> |           |           |  |                     |           | <b>929</b> |  |



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|--------------|----------------|-----------|-------|----------|---------|-----|--------|--------|--|---------------------|-----------|
| SBD41055     | San Bernardino | SCAB      |       | SBD41055 | BUO00   |     |        |        | T  | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |          |         | PTC | 25,177 | Agency | MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY |                     |           |

**BUS SYSTEM - OPERATING ASSISTANCE**

| Fund                                     | ENG | R/W | CON           | Total         | Prior         | 2016/2017  | 2017/2018  | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|--|-----|-----|---------------|---------------|---------------|------------|------------|-----------|-----------|-----------|-----------|---------------|
| CMAQ                                     |     |     | 80            | 80            | 80            |            |            |           |           |           |           | 80            |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM |     |     | 2,727         | 2,727         | 2,307         | 210        | 210        |           |           |           |           | 2,727         |
| 5311F - INTERCITY BUS                    |     |     | 334           | 334           | 334           |            |            |           |           |           |           | 334           |
| CITY FUNDS                               |     |     | 15            | 15            | 15            |            |            |           |           |           |           | 15            |
| FARE REVENUE                             |     |     | 2,002         | 2,002         | 2,002         |            |            |           |           |           |           | 2,002         |
| LOCAL TRANS FUNDS                        |     |     | 18,503        | 18,503        | 18,503        |            |            |           |           |           |           | 18,503        |
| PRIVATE FUNDS                            |     |     | 44            | 44            | 44            |            |            |           |           |           |           | 44            |
| SBD CO MEASURE I                         |     |     | 1,087         | 1,087         | 1,087         |            |            |           |           |           |           | 1,087         |
| STATE TRANSIT ASSIST                     |     |     | 385           | 385           | 385           |            |            |           |           |           |           | 385           |
| <b>SBD41055 Total</b>                    |     |     | <b>25,177</b> | <b>25,177</b> | <b>24,757</b> | <b>210</b> | <b>210</b> |           |           |           |           | <b>25,177</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |     |       |        | System  | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|----------|---------|-----|-------|--------|---------|---------------------|-----------|
| SBD31612     | San Bernardino | MDAB      |       | SBD31612 | BUO00   |     |       |        | T       | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |          |         | PTC | 4,292 | Agency | NEEDLES |                     |           |

**BUS SYSTEM - OPERATING ASSISTANCE**

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|---|-----|-----|--------------|--------------|--------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|
| EDA GRANT   |     |     | 37           | 37           | 37           |            |           |           |           |           |           | 37           |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM                      |     |     | 436          | 436          | 405          | 31         |           |           |           |           |           | 436          |
| FARE REVENUE  |     |     | 314          | 314          | 314          |            |           |           |           |           |           | 314          |
| LOCAL TRANS FUNDS   |     |     | 2,420        | 2,420        | 2,185        | 235        |           |           |           |           |           | 2,420        |
| PRIVATE FUNDS   |     |     | 54           | 54           | 54           |            |           |           |           |           |           | 54           |
| SBD CO MEASURE I  |     |     | 142          | 142          | 142          |            |           |           |           |           |           | 142          |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |     |     | 239          | 239          | 239          |            |           |           |           |           |           | 239          |
| STATE TRANSIT ASSIST  |     |     | 567          | 567          | 483          | 84         |           |           |           |           |           | 567          |
| TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT |     |     | 83           | 83           | 83           |            |           |           |           |           |           | 83           |
| <b>SBD31612 Total</b>   |     |     | <b>4,292</b> | <b>4,292</b> | <b>3,942</b> | <b>350</b> |           |           |           |           |           | <b>4,292</b> |



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|--------------|----------------|-----------|-------|----------|---------|-----|-----|--------|---------|---------------------|-----------|
| SBD44003     | San Bernardino | MDAB      |       | SBD44003 | PAR16   |     |     |        | T       | EXEMPT - 93.126     | 0         |
| Description: |                |           |       |          |         | PTC | 530 | Agency | NEEDLES |                     |           |

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)

| Fund   | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|--|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 130 | 130   | 130   |           |           |           |           |           |           | 130   |
| SBD44003 Total   |     |     | 400 | 400   | 257   |           | 143       |           |           |           |           | 400   |
|  |     |     | 530 | 530   | 387   |           | 143       |           |           |           |           | 530   |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|--------|--------|-----------|---------------------|-----------|
| 20020806     | San Bernardino | SCAB      |       | 4TL104 | NCR86   |     |        |        | T         | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |        |         | PTC | 13,653 | Agency | OMNITRANS |                     |           |

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR   |     |     | 2,408  | 2,408  | 2,408  |           |           |           |           |           |           | 2,408  |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                           |     |     | 4,294  | 4,294  | 3,546  | 748       |           |           |           |           |           | 4,294  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA                                   |     |     | 4,124  | 4,124  | 2,158  | 1,966     |           |           |           |           |           | 4,124  |
| AGENCY   |     |     | 720    | 720    | 360    | 360       |           |           |           |           |           | 720    |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 861    | 861    | 561    | 300       |           |           |           |           |           | 861    |
| 20020806 Total   |     |     | 1,246  | 1,246  | 1,246  |           |           |           |           |           |           | 1,246  |
|  |     |     | 13,653 | 13,653 | 10,279 | 3,374     |           |           |           |           |           | 13,653 |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|----------|---------|-----|--------|--------|-----------|---------------------|-----------|
| 20040211     | San Bernardino | SCAB      |       | 20040211 | PAR16   |     |        |        | T         | EXEMPT - 93.126     | 4         |
| Description: |                |           |       |          |         | PTC | 13,521 | Agency | OMNITRANS |                     |           |

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles

| Fund   | ENG | R/W | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|--|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| 5307 FTA 5307 UZA FORMULAR                                 |     |     | 4,621 | 4,621 | 4,621 |           |           |           |           |           |           | 4,621 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA     |     |     | 2,929 | 2,929 | 2,727 | 202       |           |           |           |           |           | 2,929 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA             |     |     | 2,756 | 2,756 | 2,078 | 678       |           |           |           |           |           | 2,756 |
| 5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM |     |     | 187   | 187   | 187   |           |           |           |           |           |           | 187   |



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|  |  |  |  |               |               |               |              |  |  |  |  |  |  |               |
|--|--|--|--|---------------|---------------|---------------|--------------|--|--|--|--|--|--|---------------|
| 5310RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM                              |  |  |  | 250           | 250           | 250           |              |  |  |  |  |  |  | 250           |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |  |  |  | 1,510         | 1,510         | 1,190         | 320          |  |  |  |  |  |  | 1,510         |
|  |  |  |  | 1,268         | 1,268         | 1,268         |              |  |  |  |  |  |  | 1,268         |
| <b>20040211 Total</b>  |  |  |  | <b>13,521</b> | <b>13,521</b> | <b>12,321</b> | <b>1,200</b> |  |  |  |  |  |  | <b>13,521</b> |

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|--------------|----------------|-----------|-------|---------|---------|-----|-------|--------|---------------------|-----------|
| 20060601     | San Bernardino | SCAB      |       | 4OM0701 | TRN06   |     |       | T      | EXEMPT - 93.126     | 4         |
| Description: |                |           |       |         |         | PTC | 6,029 | Agency | OMNITRANS           |           |

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES

| Fund   | ENG | R/W | CON          | Total        | Prior        | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|--|-----|-----|--------------|--------------|--------------|------------|-----------|-----------|-----------|-----------|-----------|--------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 2,689        | 2,689        | 2,689        |            |           |           |           |           |           | 2,689        |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,077        | 1,077        | 955          | 122        |           |           |           |           |           | 1,077        |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 965          | 965          | 557          | 408        |           |           |           |           |           | 965          |
| LOCAL TRANS FUNDS                                      |     |     | 892          | 892          | 892          |            |           |           |           |           |           | 892          |
| STATE TRANSIT ASSIST                                   |     |     | 406          | 406          | 266          | 140        |           |           |           |           |           | 406          |
| <b>20060601 Total</b>                                  |     |     | <b>6,029</b> | <b>6,029</b> | <b>5,359</b> | <b>670</b> |           |           |           |           |           | <b>6,029</b> |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |        | System | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|--------|--------|---------------------|-----------|
| 20111201     | San Bernardino | SCAB      |       | 4TL104 | BUO00   |     |        | T      | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |        |         | PTC | 13,199 | Agency | OMNITRANS           |           |

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)

| Fund   | ENG | R/W | CON           | Total         | Prior        | 2016/2017    | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|--|-----|-----|---------------|---------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|---------------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 3,200         | 3,200         | 3,200        |              |           |           |           |           |           | 3,200         |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 3,772         | 3,772         | 3,404        | 368          |           |           |           |           |           | 3,772         |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 2,627         | 2,627         | 1,395        | 1,232        |           |           |           |           |           | 2,627         |
| LOCAL TRANS FUNDS                                      |     |     | 3,600         | 3,600         | 2,000        | 1,600        |           |           |           |           |           | 3,600         |
| <b>20111201 Total</b>                                  |     |     | <b>13,199</b> | <b>13,199</b> | <b>9,999</b> | <b>3,200</b> |           |           |           |           |           | <b>13,199</b> |



## 2017 Federal Transportation Improvement Program

San Bernardino County  
Transit  
Including Amendment 1-2 and 4  
(In \$000's)

| ProjectID   | County         | Air Basin    | Model          | RTP ID         | Program       |           |                |               | System       | Conformity Category | Amendment |                |
|---|----------------|--------------|----------------|----------------|---------------|-----------|----------------|---------------|--------------|---------------------|-----------|----------------|
| 20151301  | San Bernardino | SCAB         |                | 4TR0101        | RAN92         |           |                |               | T            | TCM Committed       | 2         |                |
| Description:  |                |              |                |                |               | PTC       | 245,051        | Agency        | OMNITRANS    |                     |           |                |
| REDLANDS PASSENGER RAIL PROGRAM (RPRP): EXTEND METROLINK RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SANBAG is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: CMAQ FY17/18 \$1,250, FY18/19 \$1,954) |                |              |                |                |               |           |                |               |              |                     |           |                |
| Fund  | ENG            | R/W          | CON            | Total          | Prior         | 2016/2017 | 2017/2018      | 2018/2019     | 2019/2020    | 2020/2021           | 2021/2022 | Total          |
| CMAQ  |                |              | 27,927         | 27,927         |               |           | 10,895         | 17,032        |              |                     |           | 27,927         |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA AGENCY   |                |              | 52,959         | 52,959         |               |           | 52,959         |               |              |                     |           | 52,959         |
| LOCAL TRANS FUNDS   | 912            |              | 12,939         | 12,939         |               |           | 12,939         |               |              |                     |           | 12,939         |
| SBD CO MEASURE I  | 49,768         | 5,900        | 66,364         | 122,032        | 55,668        |           | 66,364         |               |              |                     |           | 122,032        |
| STATE TRANSIT ASSIST  |                |              | 28,282         | 28,282         |               |           | 12,003         | 12,003        | 4,276        |                     |           | 28,282         |
| <b>20151301 Total</b>   | <b>50,680</b>  | <b>5,900</b> | <b>188,471</b> | <b>245,051</b> | <b>56,580</b> |           | <b>155,160</b> | <b>29,035</b> | <b>4,276</b> |                     |           | <b>245,051</b> |

| ProjectID  | County         | Air Basin | Model        | RTP ID       | Program      |            |           |           | System    | Conformity Category | Amendment |              |
|--|----------------|-----------|--------------|--------------|--------------|------------|-----------|-----------|-----------|---------------------|-----------|--------------|
| 981111   | San Bernardino | SCAB      |              | 981111       | TRRH6        |            |           |           | T         | EXEMPT - 93.127     | 2         |              |
| Description:   |                |           |              |              |              | PTC        | 6,866     | Agency    | OMNITRANS |                     |           |              |
| TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) |                |           |              |              |              |            |           |           |           |                     |           |              |
| Fund   | ENG            | R/W       | CON          | Total        | Prior        | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total        |
| 5307 FTA 5307 UZA FORMULAR   |                |           | 774          | 774          | 774          |            |           |           |           |                     |           | 774          |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA   |                |           | 4,153        | 4,153        | 4,107        | 46         |           |           |           |                     |           | 4,153        |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA   |                |           | 386          | 386          | 232          | 154        |           |           |           |                     |           | 386          |
| LOCAL TRANS FUNDS  |                |           | 985          | 985          | 985          |            |           |           |           |                     |           | 985          |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.                                      |                |           | 50           | 50           | 50           |            |           |           |           |                     |           | 50           |
| STATE TRANSIT ASSIST   |                |           | 518          | 518          | 468          | 50         |           |           |           |                     |           | 518          |
| <b>981111 Total</b>  |                |           | <b>6,866</b> | <b>6,866</b> | <b>6,616</b> | <b>250</b> |           |           |           |                     |           | <b>6,866</b> |

| ProjectID  | County         | Air Basin | Model | RTP ID | Program |           |           |           | System    | Conformity Category | Amendment |       |
|--|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| 981114   | San Bernardino | SCAB      |       | 981114 | SEC53   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| Description:   |                |           |       |        |         | PTC       | 1,723     | Agency    | OMNITRANS |                     |           |       |
| TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS    |                |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| 5307 FTA 5307 UZA FORMULAR                             |                |           | 734   | 734    | 734     |           |           |           |           |                     |           | 734   |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |                |           | 404   | 404    | 292     | 112       |           |           |           |                     |           | 404   |



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|  |  |  |       |       |       |     |  |  |  |  |  |  |  |  |       |
|--|--|--|-------|-------|-------|-----|--|--|--|--|--|--|--|--|-------|
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA LOCAL TRANS FUNDS |  |  | 212   | 212   | 170   | 42  |  |  |  |  |  |  |  |  | 212   |
| STATE TRANSIT ASSIST   |  |  | 259   | 259   | 221   | 38  |  |  |  |  |  |  |  |  | 259   |
| 981114 Total   |  |  | 114   | 114   | 76    | 38  |  |  |  |  |  |  |  |  | 114   |
|  |  |  | 1,723 | 1,723 | 1,493 | 230 |  |  |  |  |  |  |  |  | 1,723 |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|--------|--------|-----------|---------------------|-----------|
| 981122       | San Bernardino | SCAB      |       | 981122 | BUN07   |     |        |        | T         | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |        |         | PTC | 98,773 | Agency | OMNITRANS |                     |           |

**CAPITALIZATION OF PREVENTIVE MAINT**

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR                             |     |     | 35,893 | 35,893 | 35,893 |           |           |           |           |           |           | 35,893 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 21,314 | 21,314 | 20,012 | 1,302     |           |           |           |           |           | 21,314 |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA         |     |     | 10,912 | 10,912 | 5,754  | 5,158     |           |           |           |           |           | 10,912 |
| AR-5307 ARRA - FTA 5307                                |     |     | 9,632  | 9,632  | 9,632  |           |           |           |           |           |           | 9,632  |
| LOCAL TRANS FUNDS                                      |     |     | 14,542 | 14,542 | 14,542 |           |           |           |           |           |           | 14,542 |
| STATE TRANSIT ASSIST                                   |     |     | 6,480  | 6,480  | 4,320  | 2,160     |           |           |           |           |           | 6,480  |
| 981122 Total   |     |     | 98,773 | 98,773 | 90,153 | 8,620     |           |           |           |           |           | 98,773 |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |     |        |        | System    | Conformity Category | Amendment |
|--------------|----------------|-----------|-------|----------|---------|-----|--------|--------|-----------|---------------------|-----------|
| SBD31055     | San Bernardino | SCAB      |       | SBD31055 | TRN06   |     |        |        | T         | EXEMPT - 93.126     | 2         |
| Description: |                |           |       |          |         | PTC | 35,679 | Agency | OMNITRANS |                     |           |

**TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS**

| Fund  | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307 FTA 5307 UZA FORMULAR                                  |     |     | 11,699 | 11,699 | 11,699 |           |           |           |           |           |           | 11,699 |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA      |     |     | 7,390  | 7,390  | 6,948  | 442       |           |           |           |           |           | 7,390  |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA              |     |     | 3,561  | 3,561  | 2,083  | 1,478     |           |           |           |           |           | 3,561  |
| AR-5307 ARRA - FTA 5307                                     |     |     | 6,776  | 6,776  | 6,776  |           |           |           |           |           |           | 6,776  |
| LOCAL TRANS FUNDS   |     |     | 1,492  | 1,492  | 1,492  |           |           |           |           |           |           | 1,492  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 846    | 846    | 846    |           |           |           |           |           |           | 846    |
| STATE TRANSIT ASSIST  |     |     | 3,915  | 3,915  | 3,915  |           |           |           |           |           |           | 3,915  |
| SBD31055 Total  |     |     | 35,679 | 35,679 | 33,759 | 1,920     |           |           |           |           |           | 35,679 |



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| ProjectID  | County         | Air Basin | Model        | RTP ID       | Program      |            |           |           | System    | Conformity Category | Amendment |              |
|--|----------------|-----------|--------------|--------------|--------------|------------|-----------|-----------|-----------|---------------------|-----------|--------------|
| SBD31084   | San Bernardino | SCAB      |              | SBD31084     | BUN07        |            |           |           | T         | EXEMPT - 93.126     | 2         |              |
| Description:   |                |           |              |              |              | PTC        | 3,492     | Agency    | OMNITRANS |                     |           |              |
| BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 |                |           |              |              |              |            |           |           |           |                     |           |              |
| Fund   | ENG            | R/W       | CON          | Total        | Prior        | 2016/2017  | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total        |
| 5307 FTA 5307 UZA FORMULAR   |                |           | 933          | 933          | 933          |            |           |           |           |                     |           | 933          |
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                               |                |           | 1,067        | 1,067        | 951          | 116        |           |           |           |                     |           | 1,067        |
| 5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA                                       |                |           | 812          | 812          | 424          | 388        |           |           |           |                     |           | 812          |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST     |                |           | 299          | 299          | 173          | 126        |           |           |           |                     |           | 299          |
|  |                |           | 381          | 381          | 381          |            |           |           |           |                     |           | 381          |
| <b>SBD31084 Total</b>  |                |           | <b>3,492</b> | <b>3,492</b> | <b>2,862</b> | <b>630</b> |           |           |           |                     |           | <b>3,492</b> |

| ProjectID  | County         | Air Basin | Model         | RTP ID        | Program       |              |              |              | System        | Conformity Category | Amendment |               |
|--|----------------|-----------|---------------|---------------|---------------|--------------|--------------|--------------|---------------|---------------------|-----------|---------------|
| SBD90105   | San Bernardino | SCAB      |               | SBD90105      | BUR17         |              |              |              | T             | EXEMPT - 93.126     | 2         |               |
| Description:   |                |           |               |               |               | PTC          | 91,172       | Agency       | OMNITRANS     |                     |           |               |
| BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2010-15 and 15 coaches per year after 2010 (Transportation Development Credits (TDC): Used to match 5339 in FY14/15 \$722; CMAQ FY18/19 \$384, FY19/20 \$875) |                |           |               |               |               |              |              |              |               |                     |           |               |
| Fund   | ENG            | R/W       | CON           | Total         | Prior         | 2016/2017    | 2017/2018    | 2018/2019    | 2019/2020     | 2020/2021           | 2021/2022 | Total         |
| CMAQ   |                |           | 50,582        | 50,582        | 39,615        |              |              | 3,347        | 7,620         |                     |           | 50,582        |
| 5307 FTA 5307 UZA FORMULAR   |                |           | 9,965         | 9,965         | 9,965         |              |              |              |               |                     |           | 9,965         |
| FTA 5309(a) GUIDEWY  |                |           | 5,000         | 5,000         | 5,000         |              |              |              |               |                     |           | 5,000         |
| 5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG  |                |           | 2,077         | 2,077         | 1,415         | 662          |              |              |               |                     |           | 2,077         |
| 5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG   |                |           | 8,337         | 8,337         | 2,196         | 1,041        | 1,700        | 1,700        | 1,700         |                     |           | 8,337         |
| LOCAL ADVANCE CONSTRUCTION PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |                |           | 15,211        | 15,211        | 4,821         | 1,660        | 3,380        | 3,650        | 1,700         |                     |           | 15,211        |
| <b>SBD90105 Total</b>  |                |           | <b>91,172</b> | <b>91,172</b> | <b>63,012</b> | <b>3,363</b> | <b>5,080</b> | <b>8,697</b> | <b>11,020</b> |                     |           | <b>91,172</b> |





## 2017 Federal Transportation Improvement Program

San Bernardino County  
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(In \$000's)

| ProjectID   | County         | Air Basin | Model  | RTP ID   |        | Program   |           |           | System    | Conformity Category | Amendment |        |
|---|----------------|-----------|--------|----------|--------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| 20152201  | San Bernardino | SCAB      |        | 4TR0101  |        | TRN08     |           |           | T         | EXEMPT - 93.126     | 2         |        |
| Description:  |                |           |        |          |        |           | PTC       | 4,024     | Agency    | SANBAG              |           |        |
| Replace existing ticket vending machines and related support equipment with a modernized fare collection system. The upgrade will improve the fare collection system performance, reliability and customer interface. (Transportation Development Credits (TDC) to match: 16/17 \$1,006).   |                |           |        |          |        |           |           |           |           |                     |           |        |
| Fund  | ENG            | R/W       | CON    | Total    | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR   |                |           | 1,000  | 1,000    |        | 1,000     |           |           |           |                     |           | 1,000  |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA  |                |           | 3,024  | 3,024    |        | 3,024     |           |           |           |                     |           | 3,024  |
| 20152201 Total  |                |           | 4,024  | 4,024    |        | 4,024     |           |           |           |                     |           | 4,024  |
| 990602  | San Bernardino | SCAB      |        | 990602   |        | TRR14     |           |           | T         | EXEMPT - 93.126     | 2         |        |
| Description:  |                |           |        |          |        |           | PTC       | 44,790    | Agency    | SANBAG              |           |        |
| METROLINK CAPITAL MAINTENANCE (REHABILITATION/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS, AND ROLLING STOCK INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY)(Transportation Development Credits (TDC) used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$566)(Ongoing) |                |           |        |          |        |           |           |           |           |                     |           |        |
| Fund  | ENG            | R/W       | CON    | Total    | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| FTA 5309(a) GUIDEWY   |                |           | 25,075 | 25,075   | 25,075 |           |           |           |           |                     |           | 25,075 |
| 5337-SGR 5337 STATE OF GOOD REPAIR  |                |           | 573    | 573      | 573    |           |           |           |           |                     |           | 573    |
| 5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR   |                |           | 6,910  | 6,910    | 6,592  | 318       |           |           |           |                     |           | 6,910  |
| 5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA  |                |           | 7,346  | 7,346    | 5,000  | 2,346     |           |           |           |                     |           | 7,346  |
| AR-5307 ARRA - FTA 5307   |                |           | 2,188  | 2,188    | 2,188  |           |           |           |           |                     |           | 2,188  |
| STATE TRANSIT ASSIST  |                |           | 2,698  | 2,698    | 2,698  |           |           |           |           |                     |           | 2,698  |
| 990602 Total  |                |           | 44,790 | 44,790   | 42,126 | 2,664     |           |           |           |                     |           | 44,790 |
| SBD41109  | San Bernardino | SCAB      |        | SBD41109 |        | RAO00     |           |           | T         | EXEMPT - 93.126     | 0         |        |
| Description:  |                |           |        |          |        |           | PTC       | 75,336    | Agency    | SANBAG              |           |        |
| METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)  |                |           |        |          |        |           |           |           |           |                     |           |        |
| Fund  | ENG            | R/W       | CON    | Total    | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| LOCAL TRANS FUNDS   |                |           | 72,061 | 72,061   | 58,828 | 13,233    |           |           |           |                     |           | 72,061 |
| SBD CO MEASURE I  |                |           | 2,000  | 2,000    | 2,000  |           |           |           |           |                     |           | 2,000  |
| STATE TRANSIT ASSIST  |                |           | 1,275  | 1,275    | 1,123  | 152       |           |           |           |                     |           | 1,275  |
| SBD41109 Total  |                |           | 75,336 | 75,336   | 61,951 | 13,385    |           |           |           |                     |           | 75,336 |



## 2017 Federal Transportation Improvement Program

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| ProjectID  | County         | Air Basin | Model | RTP ID  | Program |           |           |           | System           | Conformity Category | Amendment |       |
|--|----------------|-----------|-------|---------|---------|-----------|-----------|-----------|------------------|---------------------|-----------|-------|
| 20151501   | San Bernardino | SCAB      |       | 7120004 | NCR25   |           |           |           | T                | EXEMPT - 93.126     | 2         |       |
| Description:   |                |           |       |         |         | PTC       | 850       | Agency    | VARIOUS AGENCIES |                     |           |       |
| Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (State - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) |                |           |       |         |         |           |           |           |                  |                     |           |       |
| Fund   | ENG            | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020        | 2020/2021           | 2021/2022 | Total |
| CITY FUNDS   |                |           | 221   | 221     |         |           |           | 221       |                  |                     |           | 221   |
| ACTIVE TRANSPORTATION PROGRAM  | 72             |           | 557   | 629     |         | 8         | 64        | 557       |                  |                     |           | 629   |
| 20151501 Total   | 72             |           | 778   | 850     |         | 8         | 64        | 778       |                  |                     |           | 850   |

| ProjectID   | County         | Air Basin | Model | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|---|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| 200086  | San Bernardino | MDAB      |       | 200086 | NCR10   |           |           |           | T                               | EXEMPT - 93.126     | 0         |       |
| Description:  |                |           |       |        |         | PTC       | 1,225     | Agency    | VICTOR VALLEY TRANSIT AUTHORITY |                     |           |       |
| BUS SYSTEM - PASSENGER FACILITIES. FY12-10 BUS SHELTERS INCLUDING UPGRADES FOR ACCESSIBILITY AND AMENITIES FOR THESE AND OTHER BUS STOPS; FY13-10 BUS SHELTERS AND AMENITIES; FY14-12 BUS SHELTERS AND AMENITIES; BUS SHELTERS INCLUDES BUS STOP LIGHTING EVERY YEAR; FY15-20 BUS SHELTERS/BENCHES & AMENITIES; FY15 BAT BUS STOP AMENITIES |                |           |       |        |         |           |           |           |                                 |                     |           |       |
| Fund  | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| 5307 FTA 5307 UZA FORMULAR  |                |           | 102   | 102    | 102     |           |           |           |                                 |                     |           | 102   |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP   |                |           | 314   | 314    | 268     | 46        |           |           |                                 |                     |           | 314   |
| LOCAL TRANS FUNDS   |                |           | 6     | 6      | 6       |           |           |           |                                 |                     |           | 6     |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST  |                |           | 719   | 719    | 619     | 100       |           |           |                                 |                     |           | 719   |
| 200086 Total  |                |           | 1,225 | 1,225  | 1,079   | 146       |           |           |                                 |                     |           | 1,225 |

| ProjectID                                       | County         | Air Basin | Model  | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |        |
|---|----------------|-----------|--------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|--------|
| 20110302  | San Bernardino | MDAB      |        | 4TL104 | BUO01   |           |           |           | T                               | EXEMPT - 93.126     | 4         |        |
| Description:                                    |                |           |        |        |         | PTC       | 40,132    | Agency    | VICTOR VALLEY TRANSIT AUTHORITY |                     |           |        |
| CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS |                |           |        |        |         |           |           |           |                                 |                     |           |        |
| Fund  | ENG            | R/W       | CON    | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total  |
| 5307-OP FTA 5307-OPERATING                      |                |           | 23,862 | 23,862 | 15,870  | 1,336     | 1,663     | 1,663     | 1,665                           | 1,665               |           | 23,862 |
| FTA 5309(c) BUS                                 |                |           | 1,486  | 1,486  | 1,486   |           |           |           |                                 |                     |           | 1,486  |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM        |                |           | 342    | 342    | 342     |           |           |           |                                 |                     |           | 342    |
| AR-5307 ARRA - FTA 5307                         |                |           | 1,913  | 1,913  | 1,913   |           |           |           |                                 |                     |           | 1,913  |
| ARRA - FTA 5311                                 |                |           | 160    | 160    | 160     |           |           |           |                                 |                     |           | 160    |
| LOCAL TRANS FUNDS                               |                |           | 3,546  | 3,546  | 1,548   | 334       | 416       | 416       | 416                             | 416                 |           | 3,546  |
| PRIVATE FUNDS                                   |                |           | 1,019  | 1,019  | 316     | 71        | 158       | 158       | 158                             | 158                 |           | 1,019  |



## 2017 Federal Transportation Improvement Program

San Bernardino County  
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Including Amendment 1-2 and 4  
(In \$000's)

|                      |  |  |        |        |        |       |       |       |       |       |  |  |        |
|----------------------|--|--|--------|--------|--------|-------|-------|-------|-------|-------|--|--|--------|
| STATE TRANSIT ASSIST |  |  | 7,804  | 7,804  | 7,804  |       |       |       |       |       |  |  | 7,804  |
| 20110302 Total       |  |  | 40,132 | 40,132 | 29,439 | 1,741 | 2,237 | 2,237 | 2,239 | 2,239 |  |  | 40,132 |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |     | System | Conformity Category             | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|-----|--------|---------------------------------|-----------|
| 20111805     | San Bernardino | MDAB      |       | 4TL104 | BUR05   |     |     | T      | EXEMPT - 93.126                 | 0         |
| Description: |                |           |       |        |         | PTC | 950 | Agency | VICTOR VALLEY TRANSIT AUTHORITY |           |

**BUSES - REHABILITATION/IMPROVEMENTS - SPARE PARTS/ASSOCIATED CAPITAL MAINTENANCE ITEMS**

| Fund  | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| 5307 FTA 5307 UZA FORMULAR  |     |     | 76  | 76    | 76    |           |           |           |           |           |           | 76    |
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP LOCAL TRANS FUNDS |     |     | 684 | 684   | 304   | 76        | 76        | 76        | 76        | 76        |           | 684   |
| STATE TRANSIT ASSIST  |     |     | 57  | 57    | 57    |           |           |           |           |           |           | 57    |
| 20111805 Total  |     |     | 133 | 133   | 38    | 19        | 19        | 19        | 19        | 19        |           | 133   |
|   |     |     | 950 | 950   | 475   | 95        | 95        | 95        | 95        | 95        |           | 950   |

| ProjectID    | County         | Air Basin | Model | RTP ID   | Program |     |        | System | Conformity Category             | Amendment |
|--------------|----------------|-----------|-------|----------|---------|-----|--------|--------|---------------------------------|-----------|
| 20111815     | San Bernardino | MDAB      |       | SBD31581 | BUO00   |     |        | T      | EXEMPT - 93.126                 | 2         |
| Description: |                |           |       |          |         | PTC | 29,420 | Agency | VICTOR VALLEY TRANSIT AUTHORITY |           |

**OPERATING ASSISTANCE**

| Fund  | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| 5307VH VICTORVILLE-HESPERIA URBANIZED AREA - FP AR-5307 ARRA - FTA 5307 |     |     | 16,617 | 16,617 | 10,601 | 1,504     | 1,504     | 1,504     | 1,504     |           |           | 16,617 |
| LOCAL TRANS FUNDS   |     |     | 1,500  | 1,500  | 1,500  |           |           |           |           |           |           | 1,500  |
| 20111815 Total  |     |     | 11,303 | 11,303 | 5,287  | 1,504     | 1,504     | 1,504     | 1,504     |           |           | 11,303 |
|   |     |     | 29,420 | 29,420 | 17,388 | 3,008     | 3,008     | 3,008     | 3,008     |           |           | 29,420 |

| ProjectID    | County         | Air Basin | Model | RTP ID | Program |     |       | System | Conformity Category             | Amendment |
|--------------|----------------|-----------|-------|--------|---------|-----|-------|--------|---------------------------------|-----------|
| 20131102     | San Bernardino | MDAB      |       | 4TL104 | BUR17   |     |       | T      | EXEMPT - 93.126                 | 0         |
| Description: |                |           |       |        |         | PTC | 9,601 | Agency | VICTOR VALLEY TRANSIT AUTHORITY |           |

**COMMUTER BUS REPLACEMENT: FY13/14-5 (M003); FY19 COMMUTER BUS REPLACE ALT FUEL (8)**

| Fund  | ENG | R/W | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ  |     |     | 5,474 | 5,474 | 162   |           |           |           | 5,312     |           |           | 5,474 |
| 5307 FTA 5307 UZA FORMULAR                                  |     |     | 1,028 | 1,028 | 1,028 |           |           |           |           |           |           | 1,028 |
| LOCAL TRANS FUNDS   |     |     | 100   | 100   | 100   |           |           |           |           |           |           | 100   |
| PRIVATE FUNDS   |     |     | 311   | 311   | 311   |           |           |           |           |           |           | 311   |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 688   | 688   |       |           |           |           | 688       |           |           | 688   |





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| ProjectID   | County         | Air Basin | Model  | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |        |
|---|----------------|-----------|--------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|--------|
| SBD41084  | San Bernardino | MDAB      |        | 4TL104 | BUR17   |           |           |           | T                               | EXEMPT - 93.126     | 2         |        |
| Description:  |                |           |        |        |         | PTC       | 21,447    | Agency    | VICTOR VALLEY TRANSIT AUTHORITY |                     |           |        |
| BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8); FY13/14 REGIONAL BUS RPLC(2); FY14/15 REGIONAL BUS RPLC(5); FY15/16 BAT RPLC BUS (1) ALT FUEL; FY 16/17 BUS RPLC BARSTOW DIVISION (5), HESPERIA DIVISION (5). |                |           |        |        |         |           |           |           |                                 |                     |           |        |
| Fund  | ENG            | R/W       | CON    | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total  |
| CMAQ  |                |           | 11,079 | 11,079 | 5,825   | 2,435     |           |           | 2,819                           |                     |           | 11,079 |
| 5307-OP FTA 5307-OPERATING  |                |           | 3,196  | 3,196  | 996     | 2,200     |           |           |                                 |                     |           | 3,196  |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA  |                |           | 646    | 646    | 139     |           |           | 507       |                                 |                     |           | 646    |
| ARRA - FTA 5311   |                |           | 204    | 204    | 204     |           |           |           |                                 |                     |           | 204    |
| LOCAL TRANS FUNDS   |                |           | 1,805  | 1,805  | 1,805   |           |           |           |                                 |                     |           | 1,805  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST  |                |           | 3,580  | 3,580  | 2,318   | 550       | 103       | 243       | 366                             |                     |           | 3,580  |
| SBD41084 Total  |                |           | 21,447 | 21,447 | 11,909  | 5,500     | 103       | 750       | 3,185                           |                     |           | 21,447 |

| ProjectID   | County         | Air Basin | Model | RTP ID   | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|---|----------------|-----------|-------|----------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| SBD41114  | San Bernardino | MDAB      |       | SBD41114 | PAR17   |           |           |           | T                               | EXEMPT - 93.126     | 0         |       |
| Description:  |                |           |       |          |         | PTC       | 6,089     | Agency    | VICTOR VALLEY TRANSIT AUTHORITY |                     |           |       |
| PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT. (Toll Credit: 14/15 CMAQ \$80, FY14/15 5310 \$39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (6); FY18 PT BUS RPLC ALT FUEL (7); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing) |                |           |       |          |         |           |           |           |                                 |                     |           |       |
| Fund  | ENG            | R/W       | CON   | Total    | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| CMAQ  |                |           | 3,034 | 3,034    | 2,830   |           |           | 204       |                                 |                     |           | 3,034 |
| 5310VH VICTORVILLE-HESPERIA URBANIZED AREA - EM   |                |           | 194   | 194      | 194     |           |           |           |                                 |                     |           | 194   |
| 5339VH VICTORVILLE-HESPERIA URBANIZED AREA  |                |           | 1,712 | 1,712    | 191     | 507       | 507       |           | 507                             |                     |           | 1,712 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST  |                |           | 913   | 913      | 286     | 183       | 298       | 26        | 120                             |                     |           | 913   |
| SBD41114 Total  |                |           | 6,089 | 6,089    | 3,737   | 690       | 805       | 230       | 627                             |                     |           | 6,089 |

| ProjectID   | County         | Air Basin | Model | RTP ID | Program |           |           |           | System                          | Conformity Category | Amendment |       |
|---|----------------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------------------------|---------------------|-----------|-------|
| SBD41117  | San Bernardino | MDAB      |       | 4TL104 | BUN07   |           |           |           | T                               | EXEMPT - 93.126     | 0         |       |
| Description:  |                |           |       |        |         | PTC       | 45,000    | Agency    | VICTOR VALLEY TRANSIT AUTHORITY |                     |           |       |
| BUS SYSTEM - PURCHASE SERVICE VEHICLES 2012- ONE (1) SERVICE TRUCK; 2013 SERVICE VEHICLES (3) : FY16 - BARSTOW: 2 SUPERVISOR VEHICLES, VVTA: 2 SERVICE VEHICLES, TRONA: 2 SERVICE VEHICLES; FY17 - SERVICE VEHICLES (2) |                |           |       |        |         |           |           |           |                                 |                     |           |       |
| Fund  | ENG            | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                       | 2020/2021           | 2021/2022 | Total |
| 5307 FTA 5307 UZA FORMULAR  |                |           | 386   | 386    | 386     |           |           |           |                                 |                     |           | 386   |



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|   |               |              |                |                |                |               |                |               |               |              |  |  |                |
|---|---------------|--------------|----------------|----------------|----------------|---------------|----------------|---------------|---------------|--------------|--|--|----------------|
| LOCAL TRANS FUNDS   |               |              | 96             | 96             | 96             |               |                |               |               |              |  |  | 96             |
| PUBLIC TRANS<br>MODERINAZATION IMP AND<br>SERV. ENHANCEMENT ACCT. |               |              | 295            | 295            | 215            | 80            |                |               |               |              |  |  | 295            |
| STATE TRANSIT ASSIST  |               |              | 165            | 165            | 165            |               |                |               |               |              |  |  | 165            |
| SBD41117 Total  |               |              | 942            | 942            | 862            | 80            |                |               |               |              |  |  | 942            |
| <b>Grand Total</b>  | <b>50,752</b> | <b>5,900</b> | <b>872,445</b> | <b>929,097</b> | <b>606,993</b> | <b>74,645</b> | <b>168,584</b> | <b>45,390</b> | <b>31,151</b> | <b>2,334</b> |  |  | <b>929,097</b> |