



## 2017 Federal Transportation Improvement Program

Orange County  
Transit  
Including Amendment 1-26  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080908	Orange	SCAB		2TR0701	LRN92					T	TCM	3	
Description:						PTC	319,000			Agency	ANAHEIM		
A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		10,682			10,682		10,682						10,682
CITY FUNDS		1,335			1,335		1,335						1,335
ORANGE CO. MEASURE M2 - TRANSIT		1,335			1,335		1,335						1,335
ORA080908 Total		13,352			13,352		13,352						13,352
ORA113027	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	4	
Description:						PTC	4,000			Agency	FULLERTON		
Fullerton Transportation Center Elevators Expansion													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT		470		1,312	1,782	1,782							1,782
PROP 116				1,718	1,718	1,718							1,718
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				500	500		500						500
ORA113027 Total		470		3,530	4,000	3,500	500						4,000
ORA990933	Orange	SCAB		ORA199	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	9,543			Agency	LAGUNA BEACH		
Transit Operating Assistance (Laguna Beach)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS				1,411	1,411	917	244	250					1,411
FARE REVENUE				1,968	1,968	1,312	328	328					1,968
LOCAL TRANS FUNDS				6,164	6,164	4,006	1,066	1,092					6,164
ORA990933 Total				9,543	9,543	6,235	1,638	1,670					9,543
ORA020106	Orange	SCAB		ORA020106	BUO00					T	EXEMPT - 93.126	21	
Description:						PTC	109,196			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits: FY17/18 of Section 5307 @ \$6,476, FY 17/18 of Section 5337 @ \$1,251, FY18/19 of Section 5307 @ \$3,061, FY18/19 of Section 5337 @ \$642, FY19/20 of Section 5307 @ \$3,024, FY19/20 of Section 5337 @ \$653, FY20/21 of Section 5307 @ \$3,024, FY20/21 of Section 5337 @ \$653, and FY21/22 of Section 5307 @ \$2,404, FY20/21 o													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				76,750	76,750			19,298	15,276	15,092	15,092	11,992	76,750
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA				13,196	13,196			13,084	28	28	28	28	13,196





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA020818	Orange	SCAB		ORA110619	TDM24					T	EXEMPT - 93.126	0	
Description:						PTC	1,304			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM				652	652		652						652
AGENCY				652	652		652						652
ORA020818 Total				1,304	1,304		1,304						1,304
ORA020819	Orange	SCAB		ORA110618	PAN07					T	EXEMPT - 93.126	0	
Description:						PTC	192			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM				96	96		96						96
AGENCY				96	96		96						96
ORA020819 Total				192	192		192						192
ORA021202	Orange	SCAB		ORA021202	PAO00					T	EXEMPT - 93.126	21	
Description:						PTC	31,547			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				6,101	6,101		1,977		1,016	1,036	1,036	1,036	6,101
TDA				25,446	25,446		7,501		4,251	4,404	4,563	4,727	25,446
ORA021202 Total				31,547	31,547		9,478		5,267	5,440	5,599	5,763	31,547
ORA021203	Orange	SCAB		ORA021203	BUO00					T	EXEMPT - 93.126	21	
Description:						PTC	46,511			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits: FY17/18 of FTA 5307 @ \$1,832, FY17/18 of FTA 5337 @ \$15, FY18/19 of FTA 5307 @ \$1,828, FY18/19 of FTA 5337 @ \$8, FY19/20 of FTA 5307 @ \$1,865, FY19/20 of FTA 5337 @ \$8, FY20/21 of FTA 5307 @ \$1,865, FY20/21 of FTA 5337 @ \$8, FY21/22 of FTA 5307 @ \$1,865 and FY21/22 of FTA 5337 @ \$8.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307MV MISSION VIEJO URBANIZED AREA				46,283	46,283		9,162		9,140	9,327	9,327	9,327	46,283
5337MV MISSION VIEJO URBANIZED AREA - SGR				228	228		75		39	38	38	38	228
ORA021203 Total				46,511	46,511		9,237		9,179	9,365	9,365	9,365	46,511



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080803	Orange	SCAB		2OM0701	PAO00					T	EXEMPT - 93.126	20	
Description:						PTC	366,149			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Capital Cost of Contracting (Costs associated with contracting for ACCESS and Contracted Fixed Route services. - OCTA/Mission Viejo), Contracted Services (ACCESS - 5310 Only - OCTA, Mission Viejo and Riv/SB). Transit Development Credits in FY16/17 of FTA 5310 @ \$415, FY17/18 of FTA 5307 @ \$9,527, FY17/18 of FTA 5310 @ \$424, FY18/19 of FTA 5307 @ \$4,171, FY18/19 of FTA 5310 @ \$433, FY18/19 of FTA 5339 @ \$620, FY19/20 of FTA 5307 @ \$4,391, FY19/20 of FTA 5310 @ \$442, FY19/20 of FTA 5339 @ \$620, FY20/21 of													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				131,351	131,351			41,527	20,856	21,956	21,956	25,056	131,351
5307MV MISSION VIEJO URBANIZED AREA				6,109	6,109			6,109					6,109
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM				10,166	10,166		1,623	1,658	1,695	1,730	1,730	1,730	10,166
5310MV MISSION VIEJO URBANIZED AREA - EM				2,820	2,820		450	460	470	480	480	480	2,820
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				9,300	9,300				3,100	3,100	3,100		9,300
AGENCY				211	211			211					211
TDA				206,192	206,192			71,456	31,284	32,934	32,934	37,584	206,192
ORA080803 Total				366,149	366,149		2,073	121,421	57,405	60,200	60,200	64,850	366,149

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA080909	Orange	SCAB		2TR1001	LRN94					T	TCM Committed	26	
Description:						PTC	414,275			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		33,487		20,978	54,465		11,524		42,941				54,465
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		13,257			13,257	13,257							13,257
FTA 5309(b) NEW RAIL CITY FUNDS		9,863		139,092	148,955				148,955				148,955
ORANGE M - TRANSIT		129			129	129							129
ORANGE CO. MEASURE M2 - TRANSIT		6,000		6,000	6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT		15,990	8,414	141,547	165,951	17,798		35,411	112,742				165,951
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				25,518	25,518			25,518					25,518
ORA080909 Total		78,726	8,414	327,135	414,275	37,184	72,453		304,638				414,275

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA085001	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	22	
Description:						PTC	33,181			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)													
		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				4,073	4,073		4,073						4,073
AGENCY				3,304	3,304			3,304					3,304



## 2017 Federal Transportation Improvement Program

### Orange County Transit Including Amendment 1-26 (In \$000's)

CITY FUNDS	907	4,100	4,765	9,772	8,707	1,065							9,772
ORANGE M - TRANSIT	1,850			1,850	1,850								1,850
ORANGE CO. MEASURE M2 - TRANSIT			420	420		420							420
STIP Advance Cons			13,762	13,762	13,762								13,762
<b>ORA085001 Total</b>	<b>2,757</b>	<b>4,100</b>	<b>26,324</b>	<b>33,181</b>	<b>24,319</b>	<b>5,558</b>	<b>3,304</b>						<b>33,181</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6					T	TCM Committed	19
Description:						PTC	27,906			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,500	250	22,663	25,413	2,250	23,163						25,413
AGENCY			493	493		493						493
ORANGE M2 - FREEWAY		2,000		2,000		2,000						2,000
<b>ORA085004 Total</b>	<b>2,500</b>	<b>2,250</b>	<b>23,156</b>	<b>27,906</b>	<b>2,250</b>	<b>25,656</b>						<b>27,906</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6					T	EXEMPT - 93.126	16
Description:						PTC	8,524			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL			2,968	2,968							2,968	2,968
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,800	2,800	2,800							2,800
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			732	732			732					732
ORANGE M - TRANSIT	400		1,624	2,024	500		1,524					2,024
<b>ORA110305 Total</b>	<b>400</b>		<b>8,124</b>	<b>8,524</b>	<b>3,300</b>		<b>2,256</b>				<b>2,968</b>	<b>8,524</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110618	Orange	SCAB		ORA110618	PAO00					T	EXEMPT - 93.126	0
Description:						PTC	1,246			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5317 NEW FREEDOM PROGRAM			623	623		623						623
AGENCY			623	623		623						623
<b>ORA110618 Total</b>			<b>1,246</b>	<b>1,246</b>		<b>1,246</b>						<b>1,246</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA110619	Orange	SCAB		ORA110619	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	14,040			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5316 JOB ACCESS PROGRAM			7,020	7,020		7,020						7,020





## 2017 Federal Transportation Improvement Program

### Orange County Transit Including Amendment 1-26 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment		
ORA130901	Orange	SCAB		REG0702	TRR15					T	EXEMPT - 93.126	20		
Description:											PTC	4,247	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Capital Maintenance on Bus System. Bus Maintenance and Administrative Facilities, Bus Rebuilds and Purchase of Miscellaneous Support Equipment. Projects consistent with 40 CFR Part 93.126 Exempt. Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech. non-capacity increasing. Transit Development Credits/Toll Credits in FTA 5339 FY17/18 @ \$849.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				3,484	3,484			3,484					3,484	
5339MV MISSION VIEJO URBANIZED AREA - BFG				760	760			760					760	
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG				3	3			3					3	
ORA130901 Total				4,247	4,247			4,247					4,247	
ORA151309	Orange	SCAB		2120008	BUN93					T	TCM	0		
Description:											PTC	2,320	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
Five 40' Compressed Natural Gas Expansion Buses (Route 560)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				2,320	2,320				2,320				2,320	
ORA151309 Total				2,320	2,320				2,320				2,320	
ORA151310	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0		
Description:											PTC	5,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 \$276K, FY17/18 for \$92K, FY18/19 for \$92K, FY19/20 for \$92K, FY20/21 for \$92K, and FY21/22 for \$92K)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,777	4,777		2,477	460	460	460	460	460	4,777	
TDA				223	223	223							223	
ORA151310 Total				5,000	5,000	223	2,477	460	460	460	460	460	5,000	
ORA151311	Orange	SCAB		2TR0709	NCR10					T	EXEMPT - 93.126	0		
Description:											PTC	1,035	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)
1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY16/17 for \$114K, FY17/18 for \$19K, FY18/19 for \$19K, FY19/20 for \$19K, FY20/21 for \$19K, and FY21/22 for \$19K)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
5307MV MISSION VIEJO URBANIZED AREA				988	988		513	95	95	95	95	95	988	
TDA				47	47	47							47	
ORA151311 Total				1,035	1,035	47	513	95	95	95	95	95	1,035	





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA170006	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	8	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT										PTC		5,910	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				4,728	4,728		4,728						4,728
LOCAL TRANS FUNDS				942	942		942						942
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				240	240		240						240
ORA170006 Total				5,910	5,910		5,910						5,910
ORA171401	Orange	SCAB		2L206	BUN94					T	NON-REPORTABLE TCM	14	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Six 40' Compressed Natural Gas Buses (Route 529)										PTC		3,595	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ				549	549						549		549
CAP AND TRADE PROGRAM				3,046	3,046						3,046		3,046
ORA171401 Total				3,595	3,595						3,595		3,595
ORA171610	Orange	SCAB		2L206	VEN02					T	EXEMPT - 93.126	16	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Non-Revenue Vehicles										PTC		29	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY				29	29			29					29
ORA171610 Total				29	29			29					29
ORA171901	Orange	SCAB		2TR0704	STUDY					T	EXEMPT - 93.126	19	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Group Projects for Planning and Technical Studies – Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories										PTC		1,050	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		647			647			647					647
AGENCY		403			403			403					403
ORA171901 Total		1,050			1,050			1,050					1,050
ORA172201	Orange	SCAB		ORA110613	SEC54					T	EXEMPT - 93.126	22	
Description:										Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
Transit Security and Operations Center										PTC		6,310	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL		50			50						50		50
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		3,053	3,207		6,260	311		2,742	3,207				6,260
ORA172201 Total		3,103	3,207		6,310	311		2,742	3,207		50		6,310





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00					T	EXEMPT - 93.126	21
Description:						PTC	152,323			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,773	29,773			9,631	4,959	5,061	5,061	5,061	29,773
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			1,448	1,448			1,448					1,448
TDA			121,102	121,102			42,112	12,556	22,072	22,144	22,218	121,102
<b>ORA174 Total</b>			<b>152,323</b>	<b>152,323</b>			<b>53,191</b>	<b>17,515</b>	<b>27,133</b>	<b>27,205</b>	<b>27,279</b>	<b>152,323</b>
ORA37111	Orange	SCAB		ORA37111	TRR15					T	EXEMPT - 93.126	16
Description:						PTC	113,319			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,288, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,052	1,052	1,052							1,052
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			76,364	76,364	13,003	9,553	10,507	10,688	10,871	10,871	10,871	76,364
5337MV MISSION VIEJO URBANIZED AREA - SGR			35,136	35,136	7,743	1,888	4,980	5,066	5,153	5,153	5,153	35,136
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			321	321	321							321
LOCAL TRANS FUNDS			446	446	446							446
<b>ORA37111 Total</b>			<b>113,319</b>	<b>113,319</b>	<b>22,565</b>	<b>11,441</b>	<b>15,487</b>	<b>15,754</b>	<b>16,024</b>	<b>16,024</b>	<b>16,024</b>	<b>113,319</b>
ORA37115	Orange	SCAB		ORA37115	RAO00					T	EXEMPT - 93.126	0
Description:						PTC	159,577			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
OPERATING ASSISTANCE FOR COMMUTER RAIL												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT			22,267	22,267	22,267							22,267
ORANGE CO. MEASURE M2 - TRANSIT			137,310	137,310	26,093	25,791	27,426	28,500	29,500			137,310
<b>ORA37115 Total</b>			<b>159,577</b>	<b>159,577</b>	<b>48,360</b>	<b>25,791</b>	<b>27,426</b>	<b>28,500</b>	<b>29,500</b>			<b>159,577</b>



## 2017 Federal Transportation Improvement Program

Orange County  
Transit  
Including Amendment 1-26  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
ORA159801	Orange	SCAB		ORA37111	NCR36					T	EXEMPT - 93.126	20	
Description:						PTC	38,371			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY15/16 for \$2,565, FY16/17 for \$879, and FY17/18 \$72)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2016 EARMARK REPURPOSING				913	913				913				913
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR				9,614	9,614	9,071	543						9,614
5337MV MISSION VIEJO URBANIZED AREA - SGR				7,964	7,964	3,755	3,851	358					7,964
AGENCY				15,451	15,451			15,451					15,451
ORANGE CO. MEASURE M2 - TRANSIT			1,175		1,175		1,175						1,175
TRADE CORRIDOR PROGRAM				3,094	3,094			3,094					3,094
TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT				160	160			160					160
<b>ORA159801 Total</b>			1,175	37,196	38,371	12,826	5,569	19,063	913				38,371
ORA170805	Orange	SCAB		REG0702	RAO00					T	EXEMPT - 93.126	16	
Description:						PTC	14,374			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200 and FY17/18 @ 1,675).													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				14,374	14,374		6,000	8,374					14,374
<b>ORA170805 Total</b>				14,374	14,374		6,000	8,374					14,374
ORA111209	Orange	SCAB		2TR0704	TRN14					T	TCM Committed	22	
Description:						PTC	30,830			Agency	VARIOUS AGENCIES		
LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		3,821		18,526	22,347	3,821	18,526						22,347
AGENCY		385		170	555		555						555
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				3,000	3,000				3,000				3,000
PROP 116				1,928	1,928				1,928				1,928
STIP ADVANCE CON-IIP				3,000	3,000				3,000				3,000
<b>ORA111209 Total</b>		4,206		26,624	30,830	3,821	19,081		7,928				30,830
<b>Grand Total</b>		106,564	19,146	3,192,845	3,318,555	731,089	496,387	610,709	748,257	449,050	140,976	142,087	3,318,555