



2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-24
(in \$000`s)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|-----------|--------|---------|-----------|-----------|-----------|-----------|-----------|------------------------------|-----------|
| VEN141202 | Ventura | SCCAB | | 5CR104 | | RAN92 | | | | | T | EXEMPT - 93.126 | 4 |
| Description: | | | | | | | PTC | 21,526 | | | Agency | CALTRANS | |
| VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| INTERCITY RAIL IMPROVEMENTS | | | | 19,526 | 19,526 | | 19,526 | | | | | | 19,526 |
| STIP ADVANCE CON-IIP | | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| VEN141202 Total | | 2,000 | | 19,526 | 21,526 | 2,000 | 19,526 | | | | | | 21,526 |
| VEN050401 | Ventura | SCCAB | | VEN050401 | | BUO00 | | | | | T | EXEMPT - 93.126 | 4 |
| Description: | | | | | | | PTC | 4,552 | | | Agency | CAMARILLO | |
| OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 2,276 | 2,276 | | 551 | 575 | 575 | 575 | | | 2,276 |
| CITY FUNDS | | | | 2,276 | 2,276 | | 551 | 575 | 575 | 575 | | | 2,276 |
| VEN050401 Total | | | | 4,552 | 4,552 | | 1,102 | 1,150 | 1,150 | 1,150 | | | 4,552 |
| VEN061000 | Ventura | SCCAB | | VEN061000 | | COO00 | | | | | T | EXEMPT - 93.126 | 22 |
| Description: | | | | | | | PTC | 3,278 | | | Agency | CAMARILLO | |
| CAMARILLO RAIL STATION AND BUS MAINTENANCE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 2,622 | 2,622 | 804 | 488 | 600 | 650 | 80 | | | 2,622 |
| CITY FUNDS | | | | 656 | 656 | 201 | 122 | 150 | 163 | 20 | | | 656 |
| VEN061000 Total | | | | 3,278 | 3,278 | 1,005 | 610 | 750 | 813 | 100 | | | 3,278 |
| VEN120603 | Ventura | SCCAB | | 5TL0706 | | NCN27 | | | | | T | NON-REPORTABLE TCM COMMITTED | 10 |
| Description: | | | | | | | PTC | 1,800 | | | Agency | CAMARILLO | |
| CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 16/17. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | 200 | | 1,000 | 1,200 | 200 | 1,000 | | | | | | 1,200 |
| CITY FUNDS | | 300 | | | 300 | 50 | 250 | | | | | | 300 |
| VEN120603 Total | | 500 | | 1,000 | 1,500 | 250 | 1,250 | | | | | | 1,500 |
| VEN130806 | Ventura | SCCAB | | 5TL0702 | | PLN40 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 261 | | | Agency | CAMARILLO | |
| TRANSIT PLANNING | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 209 | 209 | | 85 | 76 | 24 | 24 | | | 209 |
| CITY FUNDS | | | | 52 | 52 | | 21 | 19 | 6 | 6 | | | 52 |
| VEN130806 Total | | | | 261 | 261 | | 106 | 95 | 30 | 30 | | | 261 |



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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN140801 | Ventura | SCCAB | | REG0702 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 1,594 | | | Agency | CAMARILLO | | |
| ADA PARATRANSIT SERVICE IN CAMARILLO | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 945 | 945 | | 551 | 136 | 129 | 129 | | | 945 |
| CITY FUNDS | | | | 649 | 649 | | 551 | 34 | 32 | 32 | | | 649 |
| VEN140801 Total | | | | 1,594 | 1,594 | | 1,102 | 170 | 161 | 161 | | | 1,594 |
| VEN170603 | Ventura | SCCAB | | REG0702 | NCR30 | | | | | T | EXEMPT - 93.126 | 22 | |
| Description: | | | | | | PTC | 400 | | | Agency | CAMARILLO | | |
| RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 400 | 400 | | | | 400 | | | | 400 |
| VEN170603 Total | | | | 400 | 400 | | | | 400 | | | | 400 |
| VEN170704 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 136 | | | Agency | CAMARILLO | | |
| PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 109 | 109 | | | 109 | | | | | 109 |
| CITY FUNDS | | | | 27 | 27 | | | 27 | | | | | 27 |
| VEN170704 Total | | | | 136 | 136 | | | 136 | | | | | 136 |
| VEN170705 | Ventura | SCCAB | | REG0702 | BUR16 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 90 | | | Agency | CAMARILLO | | |
| PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 72 | 72 | | | 72 | | | | | 72 |
| CITY FUNDS | | | | 18 | 18 | | | 18 | | | | | 18 |
| VEN170705 Total | | | | 90 | 90 | | | 90 | | | | | 90 |
| VEN170706 | Ventura | SCCAB | | REG0702 | BUR16 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 48 | | | Agency | CAMARILLO | | |
| PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 38 | 38 | | | 38 | | | | | 38 |
| CITY FUNDS | | | | 10 | 10 | | | 10 | | | | | 10 |
| VEN170706 Total | | | | 48 | 48 | | | 48 | | | | | 48 |



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(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|--------|-----------|-----------|-----------|-----------|-----------------------------|-----------|--------|
| VEN170707 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 135 | | | Agency | CAMARILLO | | |
| TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 108 | 108 | | | 108 | | | | | 108 |
| CITY FUNDS | | | | 27 | 27 | | | 27 | | | | | 27 |
| VEN170707 Total | | | | 135 | 135 | | | 135 | | | | | 135 |
| VEN170708 | Ventura | SCCAB | | REG0702 | BUR16 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 108 | | | Agency | CAMARILLO | | |
| PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 86 | 86 | | | 86 | | | | | 86 |
| CITY FUNDS | | | | 22 | 22 | | | 22 | | | | | 22 |
| VEN170708 Total | | | | 108 | 108 | | | 108 | | | | | 108 |
| VEN170709 | Ventura | SCCAB | | REG0702 | BUR16 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 60 | | | Agency | CAMARILLO | | |
| PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 48 | 48 | | | 48 | | | | | 48 |
| CITY FUNDS | | | | 12 | 12 | | | 12 | | | | | 12 |
| VEN170709 Total | | | | 60 | 60 | | | 60 | | | | | 60 |
| VEN057404 | Ventura | SCCAB | | VEN057404 | BUN07 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 760 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 608 | 608 | | 308 | 96 | 100 | 104 | | | 608 |
| LOCAL TRANS FUNDS | | | | 152 | 152 | | 77 | 24 | 25 | 26 | | | 152 |
| VEN057404 Total | | | | 760 | 760 | | 385 | 120 | 125 | 130 | | | 760 |
| VEN090501 | Ventura | SCCAB | | 5TL0706 | NCN86 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 52,100 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307 FTA 5307 UZA FORMULAR | | 400 | | 400 | 400 | 400 | | | | | | | 400 |
| 5307OX OXNARD URBANIZED AREA | | | | 300 | 300 | | 300 | | | | | | 300 |
| FTA 5309(c) BUS | | 2,395 | 8,240 | 4,840 | 15,475 | 15,475 | | | | | | | 15,475 |
| BONDS - LOCAL | | | | 26,811 | 26,811 | 26,811 | | | | | | | 26,811 |
| LOCAL TRANS FUNDS | | 219 | | 75 | 294 | 219 | 75 | | | | | | 294 |



2017 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-24 (in \$000 s)

| | | | | | | | | | | | | | |
|---|-------|--------|--------|--------|--------|-----|--|--|--|--|--|--|--------|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. VEN090501 Total | 480 | 2,060 | 6,280 | 8,820 | 8,820 | | | | | | | | 8,820 |
| | 3,494 | 10,300 | 38,306 | 52,100 | 51,725 | 375 | | | | | | | 52,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------|
| VEN120105 | Ventura | SCCAB | | REG0702 | VER03 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 349 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 297 | 297 | | 250 | 47 | | | | | 297 |
| LOCAL TRANS FUNDS | | | 52 | 52 | | 41 | 11 | | | | | 52 |
| VEN120105 Total | | | 349 | 349 | | 291 | 58 | | | | | 349 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------|
| VEN131001 | Ventura | SCCAB | | REG0702 | BUR17 | | | | | T | EXEMPT - 93.126 | 4 |
| Description: | | | | | | PTC | 6,600 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TDC CREDITS OF \$608 IN FY 16/17 IN CON. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 3,040 | 3,040 | | 3,040 | | | | | | 3,040 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. VEN131001 Total | | | 3,560 | 3,560 | | 3,560 | | | | | | 3,560 |
| | | | 6,600 | 6,600 | | 6,600 | | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------|
| VEN131103 | Ventura | SCCAB | | 5TL0702 | TRR06 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,000 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 800 | 800 | | 560 | 80 | 80 | 80 | | | 800 |
| LOCAL TRANS FUNDS | | | 200 | 200 | | 140 | 20 | 20 | 20 | | | 200 |
| VEN131103 Total | | | 1,000 | 1,000 | | 700 | 100 | 100 | 100 | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment |
|------------------------------|---------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------------------------|-----------|
| VEN131104 | Ventura | SCCAB | | REG0702 | BUO00 | | | | | T | EXEMPT - 93.126 | 22 |
| Description: | | | | | | PTC | 8,928 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| OPERATING ASSISTANCE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 4,464 | 4,464 | | 2,100 | 1,114 | 1,250 | | | | 4,464 |
| LOCAL TRANS FUNDS | | | 4,464 | 4,464 | | 2,100 | 1,114 | 1,250 | | | | 4,464 |
| VEN131104 Total | | | 8,928 | 8,928 | | 4,200 | 2,228 | 2,500 | | | | 8,928 |



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|--|---------|-----------|--------------|--------------|--------------|--------------|--------------|------------|--------------|-----------|-----------------------------|--------------|
| VEN150601 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 50 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| LOCAL TRANS FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN150601 Total | | | 50 | 50 | | 50 | | | | | | 50 |
| VEN150609 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | | T | EXEMPT/MODELED | 8 |
| Description: | | | | | | PTC | 2,317 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,051 | 2,051 | | 2,051 | | | | | | 2,051 |
| LOCAL TRANS FUNDS | | | 266 | 266 | | 266 | | | | | | 266 |
| VEN150609 Total | | | 2,317 | 2,317 | | 2,317 | | | | | | 2,317 |
| VEN151101 | Ventura | SCCAB | | 5TL0703 | BUN94 | | | | | T | TCM Committed | 19 |
| Description: | | | | | | PTC | 5,052 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | 1,993 | 1,993 | | | | | 1,993 | | | 1,993 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,479 | 2,479 | | | 2,479 | | | | | 2,479 |
| LOCAL TRANS FUNDS | | | 580 | 580 | | | 321 | | 259 | | | 580 |
| VEN151101 Total | | | 5,052 | 5,052 | | | 2,800 | | 2,252 | | | 5,052 |
| VEN170104 | Ventura | SCCAB | | REG0702 | BUR05 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 3,250 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| MIDLIFE BUS REBUILD AND RESTORATION | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 2,600 | 2,600 | 900 | 900 | 800 | | | | | 2,600 |
| LOCAL TRANS FUNDS | | | 650 | 650 | 225 | 225 | 200 | | | | | 650 |
| VEN170104 Total | | | 3,250 | 3,250 | 1,125 | 1,125 | 1,000 | | | | | 3,250 |
| VEN170106 | Ventura | SCCAB | | REG0702 | PAR16 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,616 | | | Agency | GOLD COAST TRANSIT DISTRICT | |
| REPLACEMENT PARATRANSIT BUSES | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | 1,294 | 1,294 | | | | 487 | 807 | | | 1,294 |
| LOCAL TRANS FUNDS | | | 322 | 322 | | | | 121 | 201 | | | 322 |
| VEN170106 Total | | | 1,616 | 1,616 | | | | 608 | 1,008 | | | 1,616 |



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|--|---------|-----------|-------|----------|---------|-------|-----------|-----------|-----------|-----------|-----------------------------|-----------|-------|
| VEN170107 | Ventura | SCCAB | | REG0702 | BUN07 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 2,000 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| NEW AUTOMATIC VEHICLE LOCATION (AVL) SYSTEMS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 1,600 | 1,600 | | | 1,600 | | | | | 1,600 |
| LOCAL TRANS FUNDS | | | | 400 | 400 | | | 400 | | | | | 400 |
| VEN170107 Total | | | | 2,000 | 2,000 | | | 2,000 | | | | | 2,000 |
| VEN170108 | Ventura | SCCAB | | REG0702 | NCN86 | | | | | T | EXEMPT - 93.126 | 21 | |
| Description: | | | | | | PTC | 5,112 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 2,656 | 2,656 | | | 416 | 1,120 | 1,120 | | | 2,656 |
| 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS | | | | 1,425 | 1,425 | | 515 | 910 | | | | | 1,425 |
| LOCAL TRANS FUNDS | | 10 | | 1,021 | 1,031 | | 139 | 332 | 280 | 280 | | | 1,031 |
| VEN170108 Total | | 10 | | 5,102 | 5,112 | | 654 | 1,658 | 1,400 | 1,400 | | | 5,112 |
| VEN171004 | Ventura | SCCAB | | REG0702 | BUR05 | | | | | T | EXEMPT - 93.126 | 14 | |
| Description: | | | | | | PTC | 2,057 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | | 1,821 | 1,821 | | | | | 1,821 | | | 1,821 |
| LOCAL TRANS FUNDS | | | | 236 | 236 | | | | | 236 | | | 236 |
| VEN171004 Total | | | | 2,057 | 2,057 | | | | | 2,057 | | | 2,057 |
| VEN54057 | Ventura | SCCAB | | VEN54057 | ADM83 | | | | | T | EXEMPT - 93.126 | 10 | |
| Description: | | | | | | PTC | 663 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 530 | 530 | | 203 | 106 | 109 | 112 | | | 530 |
| LOCAL TRANS FUNDS | | | | 133 | 133 | | 51 | 27 | 27 | 28 | | | 133 |
| VEN54057 Total | | | | 663 | 663 | | 254 | 133 | 136 | 140 | | | 663 |
| VEN54095 | Ventura | SCCAB | | VEN54095 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 5,621 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 4,496 | 4,496 | | 1,737 | 895 | 918 | 946 | | | 4,496 |
| LOCAL TRANS FUNDS | | | | 1,125 | 1,125 | | 434 | 224 | 230 | 237 | | | 1,125 |
| VEN54095 Total | | | | 5,621 | 5,621 | | 2,171 | 1,119 | 1,148 | 1,183 | | | 5,621 |



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(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|-----------|-----------------------------|-----------|-------|
| VEN64003 | Ventura | SCCAB | | VEN64003 | BUO00 | | | | | T | EXEMPT - 93.126 | 22 | |
| Description: | | | | | | PTC | 7,776 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 6,220 | 6,220 | | 3,200 | 1,690 | 1,330 | | | | 6,220 |
| LOCAL TRANS FUNDS | | | | 1,556 | 1,556 | | 800 | 423 | 333 | | | | 1,556 |
| VEN64003 Total | | | | 7,776 | 7,776 | | 4,000 | 2,113 | 1,663 | | | | 7,776 |
| VEN990602 | Ventura | SCCAB | | VEN990602 | ADM83 | | | | | T | EXEMPT - 93.126 | 4 | |
| Description: | | | | | | PTC | 383 | | | Agency | GOLD COAST TRANSIT DISTRICT | | |
| TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 306 | 306 | | 200 | 106 | | | | | 306 |
| LOCAL TRANS FUNDS | | | | 77 | 77 | | 50 | 27 | | | | | 77 |
| VEN990602 Total | | | | 383 | 383 | | 250 | 133 | | | | | 383 |
| VEN030608 | Ventura | SCCAB | | VEN030608 | BUO00 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 2,099 | | | Agency | MOORPARK | | |
| CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 1,679 | 1,679 | | 481 | 199 | 219 | 240 | 260 | 280 | 1,679 |
| CITY FUNDS | | | | 420 | 420 | | 120 | 50 | 55 | 60 | 65 | 70 | 420 |
| VEN030608 Total | | | | 2,099 | 2,099 | | 601 | 249 | 274 | 300 | 325 | 350 | 2,099 |
| VEN101104 | Ventura | SCCAB | | REG0702 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 754 | | | Agency | MOORPARK | | |
| DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 601 | 601 | | 203 | 80 | 66 | 76 | 84 | 92 | 601 |
| CITY FUNDS | | | | 153 | 153 | | 53 | 20 | 17 | 19 | 21 | 23 | 153 |
| VEN101104 Total | | | | 754 | 754 | | 256 | 100 | 83 | 95 | 105 | 115 | 754 |
| VEN121003 | Ventura | SCCAB | | REG0702 | BUO00 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 2,479 | | | Agency | MOORPARK | | |
| OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 590 | 590 | | 194 | 118 | 65 | 68 | 71 | 74 | 590 |
| CITY FUNDS | | | | 1,889 | 1,889 | | 194 | 307 | 323 | 340 | 355 | 370 | 1,889 |
| VEN121003 Total | | | | 2,479 | 2,479 | | 388 | 425 | 388 | 408 | 426 | 444 | 2,479 |



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| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|----------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|----------|
| VEN170602 | Ventura | SCCAB | | REG0702 | | TRR06 | | | | | T | EXEMPT - 93.126 | 22 | |
| Description: | | | | | | | | | | | PTC | 128 | Agency | MOORPARK |
| IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 102 | 102 | | | | 102 | | | | 102 | |
| LOCAL TRANS FUNDS | | | | 26 | 26 | | | | 26 | | | | 26 | |
| VEN170602 Total | | | | 128 | 128 | | | | 128 | | | | 128 | |
| VEN150611 | Ventura | SCCAB | | 5TL0706 | | TRNH6 | | | | | T | EXEMPT - 93.126 | 4 | |
| Description: | | | | | | | | | | | PTC | 224 | Agency | OJAI |
| IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 199 | 199 | | 199 | | | | | | 199 | |
| LOCAL TRANS FUNDS | | | | 25 | 25 | | 25 | | | | | | 25 | |
| VEN150611 Total | | | | 224 | 224 | | 224 | | | | | | 224 | |
| VEN170601 | Ventura | SCCAB | | 5TL0703 | | BUN93 | | | | | T | EXEMPT - 93.126 | 22 | |
| Description: | | | | | | | | | | | PTC | 600 | Agency | OJAI |
| PURCHASE 3 NEW TROLLEY BUSES | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | | 480 | 480 | | | 480 | | | | | 480 | |
| CITY FUNDS | | | | 120 | 120 | | | 120 | | | | | 120 | |
| VEN170601 Total | | | | 600 | 600 | | | 600 | | | | | 600 | |
| VEN34253 | Ventura | SCCAB | | VEN34253 | | BUO00 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | | | | | PTC | 3,639 | Agency | OJAI |
| OPERATING ASSISTANCE - FIXED ROUTE | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | | 1,712 | 1,712 | | 632 | 360 | 360 | 360 | | | 1,712 | |
| FARE REVENUE | | | | 215 | 215 | | 86 | 43 | 43 | 43 | | | 215 | |
| LOCAL TRANS FUNDS | | | | 1,712 | 1,712 | | 632 | 360 | 360 | 360 | | | 1,712 | |
| VEN34253 Total | | | | 3,639 | 3,639 | | 1,350 | 763 | 763 | 763 | | | 3,639 | |
| VEN180301 | Ventura | SCCAB | | 5TL0706 | | TRNH6 | | | | | T | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | | | | | | PTC | 500 | Agency | OXNARD |
| IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| CMAQ | | | | 443 | 443 | | | | 443 | | | | 443 | |
| LOCAL TRANS FUNDS | | | | 57 | 57 | | | | 57 | | | | 57 | |
| VEN180301 Total | | | | 500 | 500 | | | | 500 | | | | 500 | |



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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | | |
|---|---------|-----------|-------|----------|---------|-------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|------------------|
| VEN171006 | Ventura | SCCAB | | REG0702 | NCR10 | | | | | T | EXEMPT - 93.126 | 14 | | |
| Description: IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING | | | | | | | | | | | | | | |
| | | | | | | PTC | 350 | | | | | | Agency | SAN BUENAVENTURA |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| CMAQ | | | | 243 | 309 | | | 66 | | 243 | | | 309 | |
| LOCAL TRANS FUNDS | | | | 32 | 41 | | | 9 | | 32 | | | 41 | |
| VEN171006 Total | | | | 275 | 350 | | | 75 | | 275 | | | 350 | |
| VEN150610 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | | T | EXEMPT - 93.126 | 0 | | |
| Description: BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS | | | | | | | | | | | | | | |
| | | | | | | PTC | 110 | | | | | | Agency | SANTA PAULA |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| CMAQ | | | | 83 | 83 | | 83 | | | | | | 83 | |
| LOCAL TRANS FUNDS | | | | 27 | 27 | | 27 | | | | | | 27 | |
| VEN150610 Total | | | | 110 | 110 | | 110 | | | | | | 110 | |
| VEN130107 | Ventura | SCCAB | | 5TL0702 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 | | |
| Description: PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE. | | | | | | | | | | | | | | |
| | | | | | | PTC | 160 | | | | | | Agency | SIMI VALLEY |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5307SV SIMI VALLEY URBANIZED AREA | | | | 129 | 129 | | 93 | 36 | | | | | 129 | |
| LOCAL TRANS FUNDS | | | | 31 | 31 | | 22 | 9 | | | | | 31 | |
| VEN130107 Total | | | | 160 | 160 | | 115 | 45 | | | | | 160 | |
| VEN150612 | Ventura | SCCAB | | 5TL0702 | ADM83 | | | | | T | EXEMPT - 93.126 | 0 | | |
| Description: INTEGRATED TRANSIT MANAGEMENT SYSTEM | | | | | | | | | | | | | | |
| | | | | | | PTC | 425 | | | | | | Agency | SIMI VALLEY |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| CMAQ | | | | 292 | 292 | | | 292 | | | | | 292 | |
| LOCAL TRANS FUNDS | | | | 133 | 133 | | | 133 | | | | | 133 | |
| VEN150612 Total | | | | 425 | 425 | | | 425 | | | | | 425 | |
| VEN34206 | Ventura | SCCAB | | VEN34206 | BUO00 | | | | | T | EXEMPT - 93.126 | 13 | | |
| Description: OPERATING ASSISTANCE - FIXED ROUTE | | | | | | | | | | | | | | |
| | | | | | | PTC | 29,636 | | | | | | Agency | SIMI VALLEY |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total | |
| 5307SV SIMI VALLEY URBANIZED AREA | | | | 13,603 | 13,603 | | 3,532 | 2,151 | 1,980 | 1,980 | 1,980 | 1,980 | 13,603 | |
| CITY FUNDS | | | | 13,603 | 13,603 | | 3,532 | 2,151 | 1,980 | 1,980 | 1,980 | 1,980 | 13,603 | |
| FARE REVENUE | | | | 2,430 | 2,430 | | 405 | 405 | 405 | 405 | 405 | 405 | 2,430 | |
| VEN34206 Total | | | | 29,636 | 29,636 | | 7,469 | 4,707 | 4,365 | 4,365 | 4,365 | 4,365 | 29,636 | |



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(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|-----------|--|-----------|--------|
| VEN981107 | Ventura | SCCAB | | VEN981107 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 2,267 | | | Agency | SIMI VALLEY | | |
| ADA SERVICE - PARATRANSIT CAPITAL | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307SV SIMI VALLEY URBANIZED AREA | | | | 1,814 | 1,814 | | 520 | 270 | 256 | 256 | 256 | 256 | 1,814 |
| CITY FUNDS | | | | 453 | 453 | | 130 | 67 | 64 | 64 | 64 | 64 | 453 |
| VEN981107 Total | | | | 2,267 | 2,267 | | 650 | 337 | 320 | 320 | 320 | 320 | 2,267 |
| VEN981118 | Ventura | SCCAB | | VEN981118 | BUO00 | | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 3,368 | | | Agency | SIMI VALLEY | | |
| PREVENTIVE MAINTENANCE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307SV SIMI VALLEY URBANIZED AREA | | | | 2,695 | 2,695 | | 1,095 | 320 | 320 | 320 | 320 | 320 | 2,695 |
| LOCAL TRANS FUNDS | | | | 673 | 673 | | 273 | 80 | 80 | 80 | 80 | 80 | 673 |
| VEN981118 Total | | | | 3,368 | 3,368 | | 1,368 | 400 | 400 | 400 | 400 | 400 | 3,368 |
| VEN171001 | Ventura | SCCAB | | REG0702 | CON07 | | | | | T | EXEMPT - 93.126 | 13 | |
| Description: | | | | | | PTC | 29,140 | | | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. System-wide preventive maintenance for Metrolink Commuter Rail including rolling stock facilities, guideways etc... (TDC Credits of \$1,457 in each of years 16/17, 17/18, 18/19, and 19/20.) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 7,342 | 7,342 | | 1,849 | 1,795 | 1,849 | 1,849 | | | 7,342 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 2,941 | 2,941 | | 733 | 742 | 733 | 733 | | | 2,941 |
| 5337OX OXNARD URBANIZED AREA - SGR | | | | 11,580 | 11,580 | | 2,892 | 2,904 | 2,892 | 2,892 | | | 11,580 |
| 5337TO THOUSAND OAKS URBANIZED AREA - SGR | | | | 7,277 | 7,277 | | 1,811 | 1,844 | 1,811 | 1,811 | | | 7,277 |
| VEN171001 Total | | | | 29,140 | 29,140 | | 7,285 | 7,285 | 7,285 | 7,285 | | | 29,140 |
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | | | T | EXEMPT - 93.126 | 14 | |
| Description: | | | | | | PTC | 24,823 | | | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | | |
| SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$2633 IN 16/17, \$700 IN EACH OF YEARS 17/18 18/19 & 19/20) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 900 | 900 | | 900 | | | | | | 900 |
| 5337OX OXNARD URBANIZED AREA - SGR | | | | 15,036 | 15,036 | | 9,036 | 2,000 | 2,000 | 2,000 | | | 15,036 |
| 5337TO THOUSAND OAKS URBANIZED AREA - SGR | | | | 8,630 | 8,630 | | 4,130 | 1,500 | 1,500 | 1,500 | | | 8,630 |
| LOCAL TRANS FUNDS | | | | 257 | 257 | | 257 | | | | | | 257 |
| VEN990609 Total | | | | 24,823 | 24,823 | | 14,323 | 3,500 | 3,500 | 3,500 | | | 24,823 |



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| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|-------|-----------|-------|---------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|
| VEN030611 | Ventura | SCCAB | | VEN030611 | | BUO00 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 4,008 | | | Agency | THOUSAND OAKS | |
| PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 3,220 | 3,220 | | 1,590 | 550 | 540 | 540 | | | 3,220 |
| CITY FUNDS | | | | 788 | 788 | | 398 | 138 | 126 | 126 | | | 788 |
| VEN030611 Total | | | | 4,008 | 4,008 | | 1,988 | 688 | 666 | 666 | | | 4,008 |
| VEN030612 | Ventura | SCCAB | | VEN030612 | | BUO01 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 826 | | | Agency | THOUSAND OAKS | |
| Dial-a-Ride SERVICE - CAPITAL LEASE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 660 | 660 | | 270 | 150 | 120 | 120 | | | 660 |
| CITY FUNDS | | | | 166 | 166 | | 68 | 38 | 30 | 30 | | | 166 |
| VEN030612 Total | | | | 826 | 826 | | 338 | 188 | 150 | 150 | | | 826 |
| VEN101101 | Ventura | SCCAB | | 5TL0706 | | TRRH6 | | | | | T | EXEMPT - 93.126 | 11 |
| Description: | | | | | | | PTC | 130 | | | Agency | THOUSAND OAKS | |
| BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 103 | 103 | 31 | 22 | 50 | | | | | 103 |
| CITY FUNDS | | | | 27 | 27 | 8 | 6 | 13 | | | | | 27 |
| VEN101101 Total | | | | 130 | 130 | 39 | 28 | 63 | | | | | 130 |
| VEN110602 | Ventura | SCCAB | | 5TL0702 | | PLN40 | | | | | T | EXEMPT - 93.126 | 11 |
| Description: | | | | | | | PTC | 1,576 | | | Agency | THOUSAND OAKS | |
| TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 1,261 | 1,261 | | 711 | 100 | 225 | 225 | | | 1,261 |
| CITY FUNDS | | | | 315 | 315 | | 178 | 25 | 56 | 56 | | | 315 |
| VEN110602 Total | | | | 1,576 | 1,576 | | 889 | 125 | 281 | 281 | | | 1,576 |
| VEN120420 | Ventura | SCCAB | | 5TL0706 | | NCR28 | | | | | T | EXEMPT - 93.126 | 14 |
| Description: | | | | | | | PTC | 1,875 | | | Agency | THOUSAND OAKS | |
| TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | 100 | | 1,400 | 1,500 | | | | 1,500 | | | | 1,500 |
| LOCAL TRANS FUNDS | | 25 | | 350 | 375 | | | | 375 | | | | 375 |
| VEN120420 Total | | 125 | | 1,750 | 1,875 | | | | 1,875 | | | | 1,875 |



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(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment |
|---|---------|-----------|--------------|--------------|---------|--------------|------------|-----------|-----------|-----------|---------------------|--------------|
| VEN150603 | Ventura | SCCAB | | REG0702 | PAO00 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | PTC | 312 | | | Agency | THOUSAND OAKS | |
| ADA SERVICE - PARATRANSIT CAPITAL | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 250 | 250 | | 200 | 50 | | | | | 250 |
| LOCAL TRANS FUNDS | | | 62 | 62 | | 50 | 12 | | | | | 62 |
| VEN150603 Total | | | 312 | 312 | | 250 | 62 | | | | | 312 |
| VEN150623 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | | T | EXEMPT - 93.126 | 11 |
| Description: | | | | | | PTC | 300 | | | Agency | THOUSAND OAKS | |
| OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | | 100 | 50 | | | | | 150 |
| LOCAL TRANS FUNDS | | | 150 | 150 | | 100 | 50 | | | | | 150 |
| VEN150623 Total | | | 300 | 300 | | 200 | 100 | | | | | 300 |
| VEN151102 | Ventura | SCCAB | | 5TL0703 | BUN94 | | | | | T | EXEMPT/MODELED | 14 |
| Description: | | | | | | PTC | 2,468 | | | Agency | THOUSAND OAKS | |
| PURCHASE 4 CNG BUSES FOR EXPANSION | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | 525 | 525 | | | 525 | | | | | 525 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,500 | 1,500 | | 1,500 | | | | | | 1,500 |
| CITY FUNDS | | | 443 | 443 | | 375 | 68 | | | | | 443 |
| VEN151102 Total | | | 2,468 | 2,468 | | 1,875 | 593 | | | | | 2,468 |
| VEN170111 | Ventura | SCCAB | | 5TL0706 | BUN07 | | | | | T | EXEMPT - 93.126 | 21 |
| Description: | | | | | | PTC | 251 | | | Agency | THOUSAND OAKS | |
| New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 200 | 200 | | 50 | 150 | | | | | 200 |
| CITY FUNDS | | | 51 | 51 | | 13 | 38 | | | | | 51 |
| VEN170111 Total | | | 251 | 251 | | 63 | 188 | | | | | 251 |
| VEN170112 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 63 | | | Agency | THOUSAND OAKS | |
| City wide replacement of bus shelter and bus stop amenities. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | 50 | | | | | | 50 |
| CITY FUNDS | | | 13 | 13 | | 13 | | | | | | 13 |
| VEN170112 Total | | | 63 | 63 | | 63 | | | | | | 63 |



2017 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-24 (in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| VEN170702 | Ventura | SCCAB | | REG0702 | BUR17 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 593 | | | Agency | THOUSAND OAKS | | |
| PURCHASE 1 REPLACEMENT CNG BUS | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | | 525 | 525 | | | | 525 | | | | 525 |
| LOCAL TRANS FUNDS | | | | 68 | 68 | | | | 68 | | | | 68 |
| VEN170702 Total | | | | 593 | 593 | | | | 593 | | | | 593 |
| VEN170703 | Ventura | SCCAB | | VEN030611 | BUN07 | | | | | T | EXEMPT - 93.126 | 11 | |
| Description: | | | | | | PTC | 94 | | | Agency | THOUSAND OAKS | | |
| NEW BUS WASHER FOR THOUSAND OAKS TRANSIT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 75 | 75 | | | 75 | | | | | 75 |
| CITY FUNDS | | | | 19 | 19 | | | 19 | | | | | 19 |
| VEN170703 Total | | | | 94 | 94 | | | 94 | | | | | 94 |
| VEN051005 | Ventura | SCCAB | | VEN051005 | PAO00 | | | | | T | EXEMPT - 93.126 | 17 | |
| Description: | | | | | | PTC | 2,681 | | | Agency | VARIOUS AGENCIES | | |
| GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = \$116 in FY 16/17, \$105 IN 17/18, \$55 in 18/19 & \$58 in19/20. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5310 FTA 5310 ELD AND DISABI | | | | 60 | 60 | | 60 | | | | | | 60 |
| 5310OX OXNARD URBANIZED AREA - EM | | | | 1,243 | 1,243 | | 408 | 288 | 343 | 204 | | | 1,243 |
| 5310TO THOUSAND OAKS URBANIZED AREA - EM | | | | 804 | 804 | | 255 | 245 | 157 | 147 | | | 804 |
| LOCAL TRANS FUNDS | | | | 574 | 574 | | 164 | 164 | 159 | 87 | | | 574 |
| VEN051005 Total | | | | 2,681 | 2,681 | | 887 | 697 | 659 | 438 | | | 2,681 |
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | | T | EXEMPT - 93.126 | 17 | |
| Description: | | | | | | PTC | 1,661 | | | Agency | VARIOUS AGENCIES | | |
| GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) \$11 in TDC in FY 17/18 and \$11 in TDC in FY 18/19. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 431 | 431 | | 164 | 55 | 102 | 110 | | | 431 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 444 | 444 | | 276 | 100 | 23 | 45 | | | 444 |
| CITY FUNDS | | | | 100 | 100 | | 100 | | | | | | 100 |
| LOCAL TRANS FUNDS | | | | 661 | 661 | | 315 | 88 | 103 | 155 | | | 661 |
| PRIVATE FUNDS | | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN070202 Total | | | | 1,661 | 1,661 | | 880 | 243 | 228 | 310 | | | 1,661 |



2017 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-24 (in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|-----------|--|-----------|-------|
| VEN160102 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | | T | EXEMPT - 93.126 | 2 | |
| Description: | | | | | | PTC | 299 | | | Agency | VENTURA COUNTY | | |
| CONSTRUCTION OF NEW BUS STOPS FOR THE WELLS CENTER-NYELAND ACRES ROUTE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 265 | 265 | | 265 | | | | | | 265 |
| LOCAL TRANS FUNDS | | | | 34 | 34 | | 34 | | | | | | 34 |
| VEN160102 Total | | | | 299 | 299 | | 299 | | | | | | 299 |
| VEN040405 | Ventura | SCCAB | | VEN040405 | ITS01 | | | | | T | TCM Committed | 21 | |
| Description: | | | | | | PTC | 3,046 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | | 90 | 90 | 90 | | | | | | | 90 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 2,000 | 2,000 | | | | 2,000 | | | | 2,000 |
| 5307OX OXNARD URBANIZED AREA | | | | 593 | 593 | 225 | 150 | 218 | | | | | 593 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 155 | 155 | | 60 | 95 | | | | | 155 |
| LOCAL TRANS FUNDS | | | | 208 | 208 | 78 | 52 | 78 | | | | | 208 |
| VEN040405 Total | | | | 3,046 | 3,046 | 393 | 262 | 391 | 2,000 | | | | 3,046 |
| VEN081001 | Ventura | SCCAB | | REG0702 | PLN40 | | | | | T | EXEMPT - 93.126 | 4 | |
| Description: | | | | | | PTC | 1,426 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 1,140 | 1,140 | | 450 | 230 | 230 | 230 | | | 1,140 |
| LOCAL TRANS FUNDS | | | | 286 | 286 | | 112 | 58 | 58 | 58 | | | 286 |
| VEN081001 Total | | | | 1,426 | 1,426 | | 562 | 288 | 288 | 288 | | | 1,426 |
| VEN121001 | Ventura | SCCAB | | VEN010406 | ADM83 | | | | | T | EXEMPT - 93.126 | 19 | |
| Description: | | | | | | PTC | 2,024 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 1,619 | 1,619 | | 560 | 336 | 353 | 370 | | | 1,619 |
| LOCAL TRANS FUNDS | | | | 405 | 405 | | 140 | 84 | 88 | 93 | | | 405 |
| VEN121001 Total | | | | 2,024 | 2,024 | | 700 | 420 | 441 | 463 | | | 2,024 |



2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-24
(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | | System | Conformity Category | Amendment |
|--|---------|-----------|-------|-----------|--------|---------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| VEN121002 | Ventura | SCCAB | | VEN059401 | | TRN08 | | | | | T | EXEMPT - 93.126 | 21 |
| Description: | | | | | | | PTC | 3,260 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC Credits in FY 16/17 in the amount of \$137 and TDC Credits in FY 17/18 in the amount of \$61). | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307 FTA 5307 UZA FORMULAR | | | | 530 | 530 | 530 | | | | | | | 530 |
| 5307OX OXNARD URBANIZED AREA | | | | 771 | 771 | 440 | 113 | 218 | | | | | 771 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 95 | 95 | | | 95 | | | | | 95 |
| 5339CAM CAMARILLO URBANIZED AREA - BFG | | | | 149 | 149 | | | 149 | | | | | 149 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | | 1,261 | 1,261 | 420 | 683 | 158 | | | | | 1,261 |
| LOCAL TRANS FUNDS | | | | 454 | 454 | 348 | 28 | 78 | | | | | 454 |
| VEN121002 Total | | | | 3,260 | 3,260 | 1,738 | 824 | 698 | | | | | 3,260 |
| VEN130803 | Ventura | SCCAB | | REG0702 | | BUO00 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 5,942 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 2,711 | 2,711 | | 1,031 | 624 | 528 | 528 | | | 2,711 |
| FARE REVENUE | | | | 520 | 520 | | 130 | 130 | 130 | 130 | | | 520 |
| LOCAL TRANS FUNDS | | | | 2,711 | 2,711 | | 1,031 | 624 | 528 | 528 | | | 2,711 |
| VEN130803 Total | | | | 5,942 | 5,942 | | 2,192 | 1,378 | 1,186 | 1,186 | | | 5,942 |
| VEN150602 | Ventura | SCCAB | | REG0702 | | BUO00 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 16,288 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| OPERATING ASSISTANCE - VCTC | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 5,524 | 5,524 | | 2,231 | 1,145 | 1,074 | 1,074 | | | 5,524 |
| FARE REVENUE | | | | 5,240 | 5,240 | | 1,310 | 1,310 | 1,310 | 1,310 | | | 5,240 |
| STATE TRANSIT ASSIST | | | | 5,524 | 5,524 | | 2,231 | 1,145 | 1,074 | 1,074 | | | 5,524 |
| VEN150602 Total | | | | 16,288 | 16,288 | | 5,772 | 3,600 | 3,458 | 3,458 | | | 16,288 |
| VEN150607 | Ventura | SCCAB | | REG0702 | | BUR16 | | | | | T | EXEMPT - 93.126 | 4 |
| Description: | | | | | | | PTC | 1,219 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| TWO REPLACEMENT BUSES FOR VCTC | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 1,079 | 1,079 | | | 1,079 | | | | | 1,079 |
| LOCAL TRANS FUNDS | | | | 140 | 140 | | | 140 | | | | | 140 |
| VEN150607 Total | | | | 1,219 | 1,219 | | | 1,219 | | | | | 1,219 |



2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-24
(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | | System | Conformity Category | Amendment |
|--|---------|-----------|-------|----------|-------|---------|-----------|-----------|-----------|-----------|-----------|--|-----------|
| VEN150608 | Ventura | SCCAB | | 5TL04 | | BUO00 | | | | | T | EXEMPT/MODELED | 5 |
| Description: | | | | | | | PTC | 1,100 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |
| VEN150608 Total | | | | 1,100 | 1,100 | | 1,100 | | | | | | 1,100 |
| VEN150613 | Ventura | SCCAB | | 5TL04 | | TDM24 | | | | | T | EXEMPT - 93.126 | 4 |
| Description: | | | | | | | PTC | 400 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 354 | 354 | | 354 | | | | | | 354 |
| PRIVATE FUNDS | | | | 46 | 46 | | 46 | | | | | | 46 |
| VEN150613 Total | | | | 400 | 400 | | 400 | | | | | | 400 |
| VEN171002 | Ventura | SCCAB | | REG0702 | | BUR16 | | | | | T | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 1,425 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 1,262 | 1,262 | | | | | 1,262 | | | 1,262 |
| STATE TRANSIT ASSIST | | | | 163 | 163 | | | | | 163 | | | 163 |
| VEN171002 Total | | | | 1,425 | 1,425 | | | | | 1,425 | | | 1,425 |
| VEN171003 | Ventura | SCCAB | | REG0702 | | BUN93 | | | | | T | EXEMPT - 93.126 | 19 |
| Description: | | | | | | | PTC | 713 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 631 | 631 | | | | | 631 | | | 631 |
| STATE TRANSIT ASSIST | | | | 82 | 82 | | | | | 82 | | | 82 |
| VEN171003 Total | | | | 713 | 713 | | | | | 713 | | | 713 |
| VEN34348 | Ventura | SCCAB | | VEN34348 | | PLN40 | | | | | T | EXEMPT - 93.126 | 13 |
| Description: | | | | | | | PTC | 4,881 | | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | |
| TRANSIT PROGRAMMING & PLANNING | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307CAM CAMARILLO URBANIZED AREA | | | | 248 | 248 | | 85 | 79 | 41 | 43 | | | 248 |
| 5307OX OXNARD URBANIZED AREA | | | | 1,083 | 1,083 | | 236 | 377 | 229 | 241 | | | 1,083 |
| 5307SV SIMI VALLEY URBANIZED AREA | | | | 293 | 293 | | 132 | 36 | 61 | 64 | | | 293 |



2017 Federal Transportation Improvement Program

Ventura County Transit Including Amendments 1-24 (in \$000's)

| | | | | | | | | | | | | | | | |
|-------------------------------------|--|--|--|--------------|--------------|--|--|--------------|------------|--|--------------|--------------|--|--|--------------|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 2,341 | 2,341 | | | 1,076 | 259 | | 491 | 515 | | | 2,341 |
| LOCAL TRANS FUNDS | | | | 916 | 916 | | | 306 | 188 | | 206 | 216 | | | 916 |
| VEN34348 Total | | | | 4,881 | 4,881 | | | 1,835 | 939 | | 1,028 | 1,079 | | | 4,881 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | System | Conformity Category | | Amendment |
|--|---------|-----------|-------|--------------|--------------|---------|--------------|------------|------------|------------|--|-----------|--------------|
| VEN54036 | Ventura | SCCAB | | VEN54036 | | BU001 | | | | T | EXEMPT - 93.126 | | 13 |
| Description: | | | | | | | PTC | 4,120 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC FOR ALL 5339 OF \$412 IN 16/17, \$155 IN 17/18, AND \$206 IN EACH OF 18/19 & 19/20 | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 317 | 317 | | 317 | | | | | | 317 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | | 247 | 247 | | | 247 | | | | | 247 |
| 5339CAM CAMARILLO URBANIZED AREA - BFG | | | | 701 | 701 | | 298 | 105 | 149 | 149 | | | 701 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | | 494 | 494 | | 164 | | 165 | 165 | | | 494 |
| 5339SV SIMI VALLEY URBANIZED AREA - BFG | | | | 1,294 | 1,294 | | 494 | 206 | 297 | 297 | | | 1,294 |
| 5339TO THOUSAND OAKS URBANIZED AREA - BFG | | | | 1,067 | 1,067 | | 424 | 219 | 212 | 212 | | | 1,067 |
| VEN54036 Total | | | | 4,120 | 4,120 | | 1,697 | 777 | 823 | 823 | | | 4,120 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | System | Conformity Category | | Amendment |
|--|---------|-----------|-------|--------------|--------------|------------|------------|------------|------------|-----------|--|-----------|--------------|
| VEN54069 | Ventura | SCCAB | | VEN54069 | | ADM83 | | | | T | EXEMPT - 93.126 | | 22 |
| Description: | | | | | | | PTC | 1,932 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 1,546 | 1,546 | 786 | 261 | 275 | 224 | | | | 1,546 |
| LOCAL TRANS FUNDS | | | | 386 | 386 | 196 | 65 | 69 | 56 | | | | 386 |
| VEN54069 Total | | | | 1,932 | 1,932 | 982 | 326 | 344 | 280 | | | | 1,932 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | System | Conformity Category | | Amendment |
|--|---------|-----------|-------|--------------|--------------|---------|--------------|------------|------------|------------|--|-----------|--------------|
| VEN54070 | Ventura | SCCAB | | VEN54070 | | ADM83 | | | | T | EXEMPT - 93.126 | | 19 |
| Description: | | | | | | | PTC | 2,800 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$69 IN FY 17/18, 18/19, 19/20.) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | | 1,200 | 1,200 | | | | 600 | 600 | | | 1,200 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | | 1,600 | 1,600 | | 1,000 | 600 | | | | | 1,600 |
| VEN54070 Total | | | | 2,800 | 2,800 | | 1,000 | 600 | 600 | 600 | | | 2,800 |

| ProjectID | County | Air Basin | Model | RTP ID | | Program | | | | System | Conformity Category | | Amendment |
|------------------------------|---------|-----------|-------|----------|-------|---------|-----------|-----------|-----------|-----------|--|-----------|-----------|
| VEN54115 | Ventura | SCCAB | | VEN54115 | | PLN40 | | | | T | EXEMPT - 93.126 | | 0 |
| Description: | | | | | | | PTC | 2,592 | | Agency | VENTURA COUNTY TRANS COMMISSION (VCTC) | | |
| VCTC BUS SYSTEM PLANNING | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5307OX OXNARD URBANIZED AREA | | | | 2,072 | 2,072 | | 769 | 413 | 434 | 456 | | | 2,072 |



2017 Federal Transportation Improvement Program

Ventura County
Transit
Including Amendments 1-24
(in \$000's)

| | | | | | | | | | | | | |
|-------------------|-------|--------|---------|---------|--------|---------|--------|--------|--------|-------|-------|---------|
| LOCAL TRANS FUNDS | | | 520 | 520 | | 193 | 104 | 109 | 114 | | | 520 |
| VEN54115 Total | | | 2,592 | 2,592 | | 962 | 517 | 543 | 570 | | | 2,592 |
| Grand Total | 6,204 | 10,300 | 293,825 | 310,329 | 59,257 | 106,599 | 49,327 | 43,614 | 39,597 | 5,941 | 5,994 | 310,329 |