

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0G1116   | Los Angeles | SCAB      |       | 1ITS04 | ITS02   | 1     | 11.56     | 26.01     | S         | TCM Committed       | 0         |           |       |
| Description:   |             |           |       |        |         |       | PTC       | 9,000     | Agency    | CALTRANS            |           |           |       |
| Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800) |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund   |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| PROP "C25" FUNDS   |             | 1,377     | 23    | 7,600  | 9,000   | 400   | 8,600     |           |           |                     |           |           | 9,000 |
| LA0G1116 Total   |             | 1,377     | 23    | 7,600  | 9,000   | 400   | 8,600     |           |           |                     |           |           | 9,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0G720   | Los Angeles | SCAB      |       | 1AL04  | NCRH1   | 1     | 18.09     | 21.25     | S         | EXEMPT - 93.127     | 0         |           |       |
| Description:  |             |           |       |        |         |       | PTC       | 1,400     | Agency    | REDONDO BEACH       |           |           |       |
| F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06. |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| MEASURE R   |             | 300       | 100   | 1,000  | 1,400   | 400   | 1,000     |           |           |                     |           |           | 1,400 |
| LA0G720 Total   |             | 300       | 100   | 1,000  | 1,400   | 400   | 1,000     |           |           |                     |           |           | 1,400 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0G714  | Los Angeles | SCAB      |       | 1M1003 | NCRH1   | 1     | 19.52     | 19.52     | S         | EXEMPT - 93.127     | 0         |           |       |
| Description:   |             |           |       |        |         |       | PTC       | 585       | Agency    | REDONDO BEACH       |           |           |       |
| F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07. |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund   |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| MEASURE R  |             | 59        |       | 526    | 585     | 119   | 466       |           |           |                     |           |           | 585   |
| LA0G714 Total  |             | 59        |       | 526    | 585     | 119   | 466       |           |           |                     |           |           | 585   |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0G846  | Los Angeles | SCAB      |       | 1OM0702 | NCRH3   | 1     | 21        | 22        | S         | EXEMPT - 93.127     | 0         |           |       |
| Description:   |             |           |       |         |         |       | PTC       | 304       | Agency    | HERMOSA BEACH       |           |           |       |
| On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd |             |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund   |             | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| MEASURE R  |             | 88        |       | 216     | 304     |       | 304       |           |           |                     |           |           | 304   |
| LA0G846 Total  |             | 88        |       | 216     | 304     |       | 304       |           |           |                     |           |           | 304   |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G909   | Los Angeles | SCAB      |       | 1O1013 | NCRH1   | 1         | 41        | 62        | S         | EXEMPT - 93.127     | 0         |       |
| Description:  |             |           |       |        |         |           | PTC       | 1,000     | Agency    | MALIBU              |           |       |
| Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL   | 100         |           | 900   | 1,000  | 50      | 50        |           | 900       |           |                     |           | 1,000 |
| LA0G909 Total   | 100         |           | 900   | 1,000  | 50      | 50        |           | 900       |           |                     |           | 1,000 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G956  | Los Angeles | SCAB      |       | 1O1013 | NCR34   | 1         | 47        | 49        | S         | EXEMPT - 93.126     | 0         |       |
| Description:   |             |           |       |        |         |           | PTC       | 6,950     | Agency    | MALIBU              |           |       |
| Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians and stripe roadway on Pacific Coast Highway to channelize traffic, modify lane widths and enhance the shoulder. The project limits are approximately 2 miles. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL  | 1,000       |           | 5,950 | 6,950  | 50      | 500       | 450       |           | 2,975     | 2,975               |           | 6,950 |
| LA0G956 Total  | 1,000       |           | 5,950 | 6,950  | 50      | 500       | 450       |           | 2,975     | 2,975               |           | 6,950 |

| ProjectID   | County      | Air Basin | Model | RTP ID   | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G692   | Los Angeles | SCAB      |       | LA990351 | NCR30   | 2         | 13.5      | 15.2      | S         | EXEMPT - 93.126     | 0         |       |
| Description:  |             |           |       |          |         |           | PTC       | 9,329     | Agency    | CALTRANS            |           |       |
| Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787) (Toll Credits = local match) |             |           |       |          |         |           |           |           |           |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total    | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| DEMO - TEA 21   | 2,654       | 532       | 6,143 | 9,329    | 6,681   | 2,648     |           |           |           |                     |           | 9,329 |
| LA0G692 Total   | 2,654       | 532       | 6,143 | 9,329    | 6,681   | 2,648     |           |           |           |                     |           | 9,329 |

| ProjectID  | County      | Air Basin | Model   | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |         |
|--|-------------|-----------|---------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|
| LA0D73   | Los Angeles | SCAB      |         | LA0D73  | CAN69   | 5         | .1        | 6.8       | S         | TCM Committed       | 0         |         |
| Description:   |             |           |         |         |         |           | PTC       | 1,464,697 | Agency    | CALTRANS            |           |         |
| Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH) |             |           |         |         |         |           |           |           |           |                     |           |         |
| Fund   | ENG         | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total   |
| CMAQ   |             | 19,067    | 192,572 | 211,639 | 164,220 | 47,419    |           |           |           |                     |           | 211,639 |
| DEMO-SAFETEA-LU  |             | 832       |         | 832     | 832     |           |           |           |           |                     |           | 832     |
| DEMO - TEA 21  |             | 3,059     |         | 3,059   | 3,059   |           |           |           |           |                     |           | 3,059   |
| PROP "C25" FUNDS   | 12,356      | 222,001   | 70,187  | 304,544 | 304,544 |           |           |           |           |                     |           | 304,544 |
| CORRIDOR MOBILITY PROGRAM  |             |           | 315,011 | 315,011 | 315,011 |           |           |           |           |                     |           | 315,011 |
| NAT'L HWY-GRANDFATHER RIP  | 48,049      | 9,720     |         | 57,769  | 57,769  |           |           |           |           |                     |           | 57,769  |
| SHOPP - ADVANCE CONSTRUCTION   |             |           | 35,000  | 35,000  | 35,000  |           |           |           |           |                     |           | 35,000  |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

|                           |                |                |                |                  |                  |  |               |  |  |  |  |  |                  |
|---------------------------|----------------|----------------|----------------|------------------|------------------|--|---------------|--|--|--|--|--|------------------|
| STATE CASH - IIP          | 24,869         |                |                | 24,869           | 24,869           |  |               |  |  |  |  |  | 24,869           |
| STATE CASH - RIP          |                | 7,249          |                | 7,249            | 7,249            |  |               |  |  |  |  |  | 7,249            |
| STIP ADVANCE CON-IIP      | 11,747         |                |                | 11,747           | 11,747           |  |               |  |  |  |  |  | 11,747           |
| STIP ADVANCE CON-RIP      | 6,738          | 230,797        |                | 237,535          | 237,535          |  |               |  |  |  |  |  | 237,535          |
| STIP ADVANCE CON-PRIP     |                | 110,753        | 19,690         | 130,443          | 130,443          |  |               |  |  |  |  |  | 130,443          |
| TRAFFIC CONGESTION RELIEF | 3,298          | 121,702        |                | 125,000          | 125,000          |  |               |  |  |  |  |  | 125,000          |
| <b>LA0D73 Total</b>       | <b>107,057</b> | <b>725,180</b> | <b>632,460</b> | <b>1,464,697</b> | <b>1,417,278</b> |  | <b>47,419</b> |  |  |  |  |  | <b>1,464,697</b> |

| ProjectID  | County       | Air Basin | Model            | RTP ID           | Program      | Route     | Begin     | End       | System    | Conformity Category | Amendment        |                  |
|--|--------------|-----------|------------------|------------------|--------------|-----------|-----------|-----------|-----------|---------------------|------------------|------------------|
| LAE2577  | Los Angeles  | SCAB      |                  | LAE2577          | STUDY        | 5         | 6.4       | 14.6      | S         | EXEMPT - 93.126     | 1                |                  |
| Description:   |              |           |                  |                  |              |           | PTC       | 2,204,730 | Agency    | CALTRANS            |                  |                  |
| Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY |              |           |                  |                  |              |           |           |           |           |                     |                  |                  |
| Fund   | ENG          | R/W       | CON              | Total            | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022        | Total            |
| DEMO - ISTE A  | 570          |           |                  | 570              | 570          |           |           |           |           |                     |                  | 570              |
| DEMO-SAFETEA-LU  | 3,328        |           |                  | 3,328            | 3,328        |           |           |           |           |                     |                  | 3,328            |
| LOCAL TRANS FUNDS  |              |           | 2,200,000        | 2,200,000        |              |           |           |           |           |                     | 2,200,000        | 2,200,000        |
| STATE CASH - RIP PRIOR   | 832          |           |                  | 832              | 832          |           |           |           |           |                     |                  | 832              |
| <b>LAE2577 Total</b>   | <b>4,730</b> |           | <b>2,200,000</b> | <b>2,204,730</b> | <b>4,730</b> |           |           |           |           |                     | <b>2,200,000</b> | <b>2,204,730</b> |

| ProjectID  | County        | Air Basin     | Model          | RTP ID         | Program        | Route     | Begin     | End       | System    | Conformity Category | Amendment |                |
|--|---------------|---------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|---------------------|-----------|----------------|
| LA0B875  | Los Angeles   | SCAB          |                | LA0B875        | CAN69          | 10        | 37.5      | 42.4      | S         | TCM Committed       | 0         |                |
| Description:   |               |               |                |                |                |           | PTC       | 264,396   | Agency    | CALTRANS            |           |                |
| Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH. |               |               |                |                |                |           |           |           |           |                     |           |                |
| Fund   | ENG           | R/W           | CON            | Total          | Prior          | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total          |
| CMAQ   |               |               | 154,720        | 154,720        | 75,720         | 35,000    | 44,000    |           |           |                     |           | 154,720        |
| LOCAL ADVANCE CONSTRUCTION   |               |               |                |                | 79,000         | -35,000   | -44,000   |           |           |                     |           |                |
| SHOPP - ADVANCE CONSTRUCTION   | 11,000        | 1,025         | 50,449         | 62,474         | 62,474         |           |           |           |           |                     |           | 62,474         |
| STATE CASH - RIP PRIOR   |               | 9,500         |                | 9,500          | 9,500          |           |           |           |           |                     |           | 9,500          |
| STATE CASH - RIP   | 19,844        |               |                | 19,844         | 19,844         |           |           |           |           |                     |           | 19,844         |
| STIP ADVANCE CON-RIP   |               |               | 17,715         | 17,715         | 17,715         |           |           |           |           |                     |           | 17,715         |
| TRAFFIC CONGESTION RELIEF  | 143           |               |                | 143            | 143            |           |           |           |           |                     |           | 143            |
| <b>LA0B875 Total</b>   | <b>30,987</b> | <b>10,525</b> | <b>222,884</b> | <b>264,396</b> | <b>264,396</b> |           |           |           |           |                     |           | <b>264,396</b> |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|--|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| LA0G896  | Los Angeles | MDAB      |       | 1AL04  | CAX62   | 14    | 59.55     | 60.03     | S         | NON-EXEMPT          | 0         |           |        |
| Description:   |             |           |       |        |         |       | PTC       | 25,000    | Agency    | PALMDALE            |           |           |        |
| Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897 |             |           |       |        |         |       |           |           |           |                     |           |           |        |
| Fund   |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total  |
| MEASURE R  |             | 3,000     | 750   | 21,250 | 25,000  | 2,100 | 1,650     |           | 21,250    |                     |           |           | 25,000 |
| LA0G896 Total  |             | 3,000     | 750   | 21,250 | 25,000  | 2,100 | 1,650     |           | 21,250    |                     |           |           | 25,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |        |
|---|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| LA0G898   | Los Angeles | MDAB      |       | 1AL04  | CAX60   | 14    | 63.67     | 63.67     | S         | NON-EXEMPT          | 0         |           |        |
| Description:  |             |           |       |        |         |       | PTC       | 20,000    | Agency    | PALMDALE            |           |           |        |
| Palmdale Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches. |             |           |       |        |         |       |           |           |           |                     |           |           |        |
| Fund  |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total  |
| MEASURE R   |             | 3,300     | 5,500 | 11,200 | 20,000  | 800   | 2,500     | 5,500     |           | 11,200              |           |           | 20,000 |
| LA0G898 Total   |             | 3,300     | 5,500 | 11,200 | 20,000  | 800   | 2,500     | 5,500     |           | 11,200              |           |           | 20,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0D391   | Los Angeles | SCAB      |       | 1AL04  | STUDY   | 47    |           |           | S         | EXEMPT - 93.126     | 0         |           |       |
| Description:  |             |           |       |        |         |       | PTC       | 1,400     | Agency    | PORT OF LOS ANGELES |           |           |       |
| VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| DEMO-SAFETEA-LU   |             | 1,000     |       |        | 1,000   |       | 1,000     |           |           |                     |           |           | 1,000 |
| PORT FUNDS  |             | 400       |       |        | 400     |       | 400       |           |           |                     |           |           | 400   |
| LA0D391 Total   |             | 1,400     |       |        | 1,400   |       | 1,400     |           |           |                     |           |           | 1,400 |

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category                    | Amendment |           |         |
|---|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|--|-----------|-----------|---------|
| LA0D45  | Los Angeles | SCAB      |       | LA0D45  | NCR36   | 47    | 4.4       | 5.8       | S         | EXEMPT/MODELED                         | 0         |           |         |
| Description:  |             |           |       |         |         |       | PTC       | 420,000   | Agency    | ALAMEDA CORRIDOR TRANSPORTATION AGENCY |           |           |         |
| SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE LA0D45 is split into two projects; LA0G45 (Express way & flyover) and LA0D45A (Bridge Replacement) |             |           |       |         |         |       |           |           |           |  |           |           |         |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                              | 2020/2021 | 2021/2022 | Total   |
| AGENCY  |             |           |       | 220,000 | 220,000 |       |           |           |           |  |           | 220,000   | 220,000 |
| LA0D45 Total  |             |           |       | 220,000 | 220,000 |       |           |           |           |  |           | 220,000   | 220,000 |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0D399      | Los Angeles | SCAB      |       | LA0D399 | NCRH3   | 60    | 22    | 23     | S      | NON-EXEMPT          | 0         |
| Description: |             |           |       |         |         |       | PTC   | 20,079 | Agency | DIAMOND BAR         |           |

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

| Fund                 | ENG          | R/W          | CON           | Total         | Prior        | 2016/2017     | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|----------------------|--------------|--------------|---------------|---------------|--------------|---------------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEMO-SAFETEA-LU      |              | 1,790        | 7,810         | 9,600         | 1,790        | 7,810         |           |           |           |           |           | 9,600         |
| AGENCY               | 2,500        |              |               | 2,500         | 2,500        |               |           |           |           |           |           | 2,500         |
| CITY FUNDS           |              | 185          | 5,500         | 5,685         | 185          | 5,500         |           |           |           |           |           | 5,685         |
| PROP "C25" FUNDS     |              | 450          | 1,844         | 2,294         | 450          | 1,844         |           |           |           |           |           | 2,294         |
| <b>LA0D399 Total</b> | <b>2,500</b> | <b>2,425</b> | <b>15,154</b> | <b>20,079</b> | <b>4,925</b> | <b>15,154</b> |           |           |           |           |           | <b>20,079</b> |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|---------------------|-----------|
| LAF7200      | Los Angeles | SCAB      |       | 1M0104 | CARH3   | 60    | 25.29 | 24.79  | S      | NON-EXEMPT          | 0         |
| Description: |             |           |       |        |         |       | PTC   | 21,303 | Agency | INDUSTRY            |           |

WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

| Fund                 | ENG | R/W          | CON           | Total         | Prior | 2016/2017 | 2017/2018    | 2018/2019     | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|----------------------|-----|--------------|---------------|---------------|-------|-----------|--------------|---------------|-----------|-----------|-----------|---------------|
| CITY FUNDS           |     | 1,024        | 10,831        | 11,855        |       |           | 3,257        | 8,598         |           |           |           | 11,855        |
| PROP "C25" FUNDS     |     | 816          | 8,632         | 9,448         |       |           | 3,412        | 6,036         |           |           |           | 9,448         |
| <b>LAF7200 Total</b> |     | <b>1,840</b> | <b>19,463</b> | <b>21,303</b> |       |           | <b>6,669</b> | <b>14,634</b> |           |           |           | <b>21,303</b> |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA0D450      | Los Angeles | SCAB      |       | 1M0104 | CAX63   | 60    | 30.4  | 24.5    | S      | NON-EXEMPT          | 0         |
| Description: |             |           |       |        |         |       | PTC   | 257,900 | Agency | INDUSTRY            |           |

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

| Fund                 | ENG           | R/W           | CON            | Total          | Prior         | 2016/2017      | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total          |
|----------------------|---------------|---------------|----------------|----------------|---------------|----------------|-----------|-----------|-----------|-----------|-----------|----------------|
| AGENCY               | 8,500         |               |                | 8,500          | 8,500         |                |           |           |           |           |           | 8,500          |
| CITY FUNDS           | 7,500         | 26,000        | 215,900        | 249,400        | 20,500        | 228,900        |           |           |           |           |           | 249,400        |
| <b>LA0D450 Total</b> | <b>16,000</b> | <b>26,000</b> | <b>215,900</b> | <b>257,900</b> | <b>29,000</b> | <b>228,900</b> |           |           |           |           |           | <b>257,900</b> |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA0B951      | Los Angeles | SCAB      |       | LA0B951 | CAX68   | 71    | .5    | 4.8     | S      | TCM                 | 1         |
| Description: |             |           |       |         |         |       | PTC   | 268,392 | Agency | CALTRANS            |           |

Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

| Fund                      | ENG           | R/W | CON            | Total          | Prior         | 2016/2017    | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022      | Total          |
|---------------------------|---------------|-----|----------------|----------------|---------------|--------------|-----------|-----------|-----------|-----------|----------------|----------------|
| CMAQ                      | 5,000         |     |                | 5,000          | 5,000         |              |           |           |           |           |                | 5,000          |
| NATIONAL HWY SYSTEM       | 1,592         |     |                | 1,592          | 1,592         |              |           |           |           |           |                | 1,592          |
| LOCAL TRANS FUNDS         |               |     | 250,000        | 250,000        |               |              |           |           |           |           | 250,000        | 250,000        |
| TRAFFIC CONGESTION RELIEF | 11,800        |     |                | 11,800         | 4,800         | 7,000        |           |           |           |           |                | 11,800         |
| <b>LA0B951 Total</b>      | <b>18,392</b> |     | <b>250,000</b> | <b>268,392</b> | <b>11,392</b> | <b>7,000</b> |           |           |           |           | <b>250,000</b> | <b>268,392</b> |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000` s)

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route  | Begin     | End       | System    | Conformity Category          | Amendment |           |        |
|---|-------------|-----------|-------|---------|---------|--------|-----------|-----------|-----------|------------------------------|-----------|-----------|--------|
| LA0G598   | Los Angeles | SCAB      |       | 1AL04   | TDN64   | 101    |           |           | S         | TCM                          | 0         |           |        |
| Description:  |             |           |       |         |         |        | PTC       | 5,244     | Agency    | WESTLAKE VILLAGE             |           |           |        |
| Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.     |             |           |       |         |         |        |           |           |           |                              |           |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                    | 2020/2021 | 2021/2022 | Total  |
| MEASURE R 20H - HIGHWAY CAPITAL   |             | 261       |       | 4,983   | 5,244   | 4,819  |           |           | 425       |                              |           |           | 5,244  |
| LA0G598 Total   |             | 261       |       | 4,983   | 5,244   | 4,819  |           |           | 425       |                              |           |           | 5,244  |
| LA0G230   | Los Angeles | SCAB      |       | 1AL04   | CAR75   | 101    | 33        | 34.4      | S         | NON-REPORTABLE TCM COMMITTED | 0         |           |        |
| Description:  |             |           |       |         |         |        | PTC       | 22,590    | Agency    | AGOURA HILLS                 |           |           |        |
| U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.   |             |           |       |         |         |        |           |           |           |                              |           |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                    | 2020/2021 | 2021/2022 | Total  |
| CITY FUNDS  |             |           |       | 15,240  | 15,240  |        |           |           | 15,240    |                              |           |           | 15,240 |
| MEASURE R 20H - HIGHWAY CAPITAL   |             | 2,590     |       | 4,760   | 7,350   | 7,350  |           |           |           |                              |           |           | 7,350  |
| LA0G230 Total   |             | 2,590     |       | 20,000  | 22,590  | 7,350  |           |           | 15,240    |                              |           |           | 22,590 |
| LA0G872   | Los Angeles | SCAB      |       | REG0703 | NCN21   | 110    | 8         | 9.87      | S         | EXEMPT - 93.126              | 1         |           |        |
| Description:  |             |           |       |         |         |        | PTC       | 46,840    | Agency    | CALTRANS                     |           |           |        |
| Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)  |             |           |       |         |         |        |           |           |           |                              |           |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                    | 2020/2021 | 2021/2022 | Total  |
| MEASURE R 20H - HIGHWAY CAPITAL   |             | 1,150     |       |         | 1,150   | 1,150  |           |           |           |                              |           |           | 1,150  |
| SHOPP - ADVANCE CONSTRUCTION  |             | 4,946     | 1,180 | 39,564  | 45,690  |        | 45,690    |           |           |                              |           |           | 45,690 |
| LA0G872 Total   |             | 6,096     | 1,180 | 39,564  | 46,840  | 1,150  | 45,690    |           |           |                              |           |           | 46,840 |
| LA0G949   | Los Angeles | SCAB      |       | 10M0702 | STUDY   | 138    |           | 36.8      | S         | EXEMPT - 93.126              | 0         |           |        |
| Description:  |             |           |       |         |         |        | PTC       | 25,000    | Agency    | LOS ANGELES COUNTY MTA       |           |           |        |
| Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies. |             |           |       |         |         |        |           |           |           |                              |           |           |        |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                    | 2020/2021 | 2021/2022 | Total  |
| MEASURE R   |             | 25,000    |       |         | 25,000  | 18,000 | 4,000     | 3,000     |           |                              |           |           | 25,000 |
| LA0G949 Total   |             | 25,000    |       |         | 25,000  | 18,000 | 4,000     | 3,000     |           |                              |           |           | 25,000 |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID   | County      | Air Basin | Model  | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |         |
|---|-------------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|---------|
| LA0D451   | Los Angeles | SCAB      |        | LA0D451 | CAX63   | 138       | 51.9      | 69.4      | S         | NON-EXEMPT          | 1         |         |
| Description:  |             |           |        |         |         |           | PTC       | 127,462   | Agency    | CALTRANS            |           |         |
| Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match) |             |           |        |         |         |           |           |           |           |                     |           |         |
| Fund  | ENG         | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total   |
| STP LOCAL - REGIONAL  | 14,300      | 18,000    | 4,600  | 36,900  | 36,900  |           |           |           |           |                     |           | 36,900  |
| LOCAL TRANS FUNDS   |             |           | 13,700 | 13,700  |         |           |           |           |           |                     | 13,700    | 13,700  |
| PROP "C25" FUNDS  |             |           | 6,005  | 6,005   | 6,005   |           |           |           |           |                     |           | 6,005   |
| NATIONAL HWY SYSTEM - RIP   |             |           | 7,040  | 7,040   | 7,040   |           |           |           |           |                     |           | 7,040   |
| STATE CASH - GRNDFTHR RIP   | 5,709       | 3,773     | 12,574 | 22,056  | 22,056  |           |           |           |           |                     |           | 22,056  |
| STATE CASH - IIP  |             | 3,248     |        | 3,248   | 3,248   |           |           |           |           |                     |           | 3,248   |
| STATE CASH - RIP  |             | 3,637     | 8,276  | 11,913  | 11,913  |           |           |           |           |                     |           | 11,913  |
| STIP ADVANCE CON-RIP  |             | 16,900    | 9,700  | 26,600  | 26,600  |           |           |           |           |                     |           | 26,600  |
| LA0D451 Total   | 20,009      | 45,558    | 61,895 | 127,462 | 113,762 |           |           |           |           |                     | 13,700    | 127,462 |

| ProjectID  | County      | Air Basin | Model  | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|--|-------------|-----------|--------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| LA0G897  | Los Angeles | MDAB      |        | 1AL04  | CAR63   | 138       | 59.55     | 61.21     | S         | NON-EXEMPT          | 0         |        |
| Description:   |             |           |        |        |         |           | PTC       | 25,000    | Agency    | PALMDALE            |           |        |
| SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd. |             |           |        |        |         |           |           |           |           |                     |           |        |
| Fund   | ENG         | R/W       | CON    | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| MEASURE R  | 3,600       |           | 21,400 | 25,000 | 3,600   | 21,400    |           |           |           |                     |           | 25,000 |
| LA0G897 Total  | 3,600       |           | 21,400 | 25,000 | 3,600   | 21,400    |           |           |           |                     |           | 25,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G411   | Los Angeles | SCAB      |       | 1O0702 | NCR42   | 210       | 15        | 19        | S         | EXEMPT - 93.126     | 0         |       |
| Description:  |             |           |       |        |         |           | PTC       | 5,000     | Agency    | GLENDALE            |           |       |
| I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL                           | 600         |           | 4,400 | 5,000  |         |           | 2,000     | 3,000     |           |                     |           | 5,000 |
| LA0G411 Total   | 600         |           | 4,400 | 5,000  |         |           | 2,000     | 3,000     |           |                     |           | 5,000 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G1062   | Los Angeles | SCAB      |       | 1O0702 | NCR42   | 210       | 18.55     | 16.8      | S         | EXEMPT - 93.126     | 0         |       |
| Description:   |             |           |       |        |         |           | PTC       | 3,344     | Agency    | LOS ANGELES COUNTY  |           |       |
| Install Soundwalls along the Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL  | 500         |           | 2,844 | 3,344  | 2,844   | 500       |           |           |           |                     |           | 3,344 |
| LA0G1062 Total   | 500         |           | 2,844 | 3,344  | 2,844   | 500       |           |           |           |                     |           | 3,344 |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000's)

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G782      | Los Angeles | SCAB      |       | 1AL04  | NCR31   | 405   |       |     | S      | EXEMPT - 93.126     | 0         |
| Description: |             |           |       |        |         |       | PTC   | 500 | Agency | LAWNDALE            |           |

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp.

| Fund                        | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-----------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R 15 - LOCAL RETURN | 100 |     | 400 | 500   |       | 100       | 400       |           |           |           |           | 500   |
| LA0G782 Total               | 100 |     | 400 | 500   |       | 100       | 400       |           |           |           |           | 500   |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LAF1103      | Los Angeles | SCAB      |       | LAF1103 | CARH3   | 405   | 9.89  | 9.3    | S      | NON-EXEMPT          | 0         |
| Description: |             |           |       |         |         |       | PTC   | 26,171 | Agency | CARSON, CITY OF     |           |

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

| Fund                                       | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| DEMO-SAFETEA-LU                            |     |     | 4,000  | 4,000  |        | 4,000     |           |           |           |           |           | 4,000  |
| INTERSTATE MAINTENANC - EARMARK CITY FUNDS |     |     | 713    | 713    | 713    |           |           |           |           |           |           | 713    |
| PROP "C25" FUNDS                           |     |     | 10,096 | 10,096 |        | 10,096    |           |           |           |           |           | 10,096 |
| LAF1103 Total                              |     |     | 26,171 | 26,171 | 12,075 | 14,096    |           |           |           |           |           | 26,171 |

| ProjectID    | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End  | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|--------|---------|-------|-------|------|--------|---------------------|-----------|
| LA0G1008     | Los Angeles | SCAB      |       | 1AL04  | ADM83   | 405   | 15.4  | 15.4 | S      | EXEMPT - 93.126     | 0         |
| Description: |             |           |       |        |         |       | PTC   | 300  | Agency | TORRANCE            |           |

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

| Fund           | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS     | 300 |     |     | 300   | 225   | 75        |           |           |           |           |           | 300   |
| LA0G1008 Total | 300 |     |     | 300   | 225   | 75        |           |           |           |           |           | 300   |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA0G1119     | Los Angeles | SCAB      |       | REG0703 | PLN40   | 605   | 2.87  | 6.36  | S      | NON-EXEMPT             | 0         |
| Description: |             |           |       |         |         |       | PTC   | 2,000 | Agency | LOS ANGELES COUNTY MTA |           |

Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

| Fund                            | ENG   | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---------------------------------|-------|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,000 |     |     | 2,000 |       | 2,000     |           |           |           |           |           | 2,000 |
| LA0G1119 Total                  | 2,000 |     |     | 2,000 |       | 2,000     |           |           |           |           |           | 2,000 |



## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000` s)

| ProjectID    | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA996143     | Los Angeles | SCAB      |       | LA996143 | NCR31   | 710   | 5.5   | 6.8   | S      | EXEMPT - 93.126     | 0         |
| Description: |             |           |       |          |         |       | PTC   | 7,496 | Agency | CALTRANS            |           |

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

| Fund                 | ENG | R/W | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|----------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL - REGIONAL |     |     | 5,400 | 5,400 | 5,255 | 145       |           |           |           |           |           | 5,400 |
| CITY FUNDS           |     |     | 500   | 500   | 500   |           |           |           |           |           |           | 500   |
| PROP "C25" FUNDS     | 766 |     | 830   | 1,596 | 1,596 |           |           |           |           |           |           | 1,596 |
| LA996143 Total       | 766 |     | 6,730 | 7,496 | 7,351 | 145       |           |           |           |           |           | 7,496 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA0G1279     | Los Angeles | SCAB      |       | 7120003 | PLN40   | 710   | 10.83 | 14.97 | S      | EXEMPT - 93.126        | 0         |
| Description: |             |           |       |         |         |       | PTC   | 2,340 | Agency | LOS ANGELES COUNTY MTA |           |

Mobility Improvements to the SR-710 and SR-91 Interchange. The purpose of this project is to improve safety and reduce congestion.

| Fund                            | ENG   | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---------------------------------|-------|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R 20H - HIGHWAY CAPITAL | 2,340 |     |     | 2,340 | 1,590 | 750       |           |           |           |           |           | 2,340 |
| LA0G1279 Total                  | 2,340 |     |     | 2,340 | 1,590 | 750       |           |           |           |           |           | 2,340 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0G441      | Los Angeles | SCAB      |       | 7120003 | LUM02   | 999   |       |        | S      | EXEMPT - 93.126     | 1         |
| Description: |             |           |       |         |         |       | PTC   | 27,885 | Agency | CALTRANS            |           |

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

| Fund                                | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|-------------------------------------|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| NATIONAL HWY SYSTEM - HM            |     |     | 14,934 | 14,934 | 8,155  | 6,779     |           |           |           |           |           | 14,934 |
| SURFACE TRANSPORTATION PROGRAM - HM |     |     | 12,894 | 12,894 | 5,500  | 7,394     |           |           |           |           |           | 12,894 |
| LA0G441 Total                       |     |     | 27,828 | 27,828 | 13,655 | 14,173    |           |           |           |           |           | 27,828 |

| ProjectID    | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|--------------|-------------|-----------|-------|---------|---------|-------|-------|---------|--------|---------------------|-----------|
| LALS01       | Los Angeles | Various   |       | REG0701 | SHP04   | 999   |       |         | S      | EXEMPT - 93.126     | 1         |
| Description: |             |           |       |         |         |       | PTC   | 215,132 | Agency | CALTRANS            |           |

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

| Fund                         | ENG | R/W | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total   |
|------------------------------|-----|-----|---------|---------|-------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| SHOPP - ADVANCE CONSTRUCTION |     |     | 180,271 | 180,271 |       | 49,882    | 46,843    | 47,557    | 35,989    |           |           | 180,271 |
| SHOPP AC-PRIOR               |     |     | 34,861  | 34,861  |       | 34,861    |           |           |           |           |           | 34,861  |
| LALS01 Total                 |     |     | 215,132 | 215,132 |       | 84,743    | 46,843    | 47,557    | 35,989    |           |           | 215,132 |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000` s)

| ProjectID   | County      | Air Basin | Model | RTP ID    | Program   | Route | Begin     | End       | System    | Conformity Category | Amendment |           |           |
|---|-------------|-----------|-------|-----------|-----------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|
| LALS02  | Los Angeles | Various   |       | REG0701   | SHP03     | 999   |           |           | S         | EXEMPT - 93.126     | 1         |           |           |
| Description:  |             |           |       |           |           |       | PTC       | 1,051,460 | Agency    | CALTRANS            |           |           |           |
| Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)   |             |           |       |           |           |       |           |           |           |                     |           |           |           |
| Fund  |             | ENG       | R/W   | CON       | Total     | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total     |
| SHOPP - ADVANCE CONSTRUCTION  |             |           |       | 831,306   | 831,306   |       | 246,427   | 52,266    | 193,875   | 148,699             | 190,039   |           | 831,306   |
| SHOPP AC-PRIOR  |             |           |       | 220,154   | 220,154   |       | 220,154   |           |           |                     |           |           | 220,154   |
| LALS02 Total  |             |           |       | 1,051,460 | 1,051,460 |       | 466,581   | 52,266    | 193,875   | 148,699             | 190,039   |           | 1,051,460 |
| LALS04  | Los Angeles | Various   |       | REG0701   | SHP03     | 999   |           |           | S         | EXEMPT - 93.126     | 1         |           |           |
| Description:  |             |           |       |           |           |       | PTC       | 212,924   | Agency    | CALTRANS            |           |           |           |
| Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).   |             |           |       |           |           |       |           |           |           |                     |           |           |           |
| Fund  |             | ENG       | R/W   | CON       | Total     | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total     |
| SHOPP - ADVANCE CONSTRUCTION  |             |           |       | 202,527   | 202,527   |       | 92,308    | 29,556    | 19,714    | 30,875              | 30,074    |           | 202,527   |
| SHOPP AC-PRIOR  |             |           |       | 10,397    | 10,397    |       | 10,397    |           |           |                     |           |           | 10,397    |
| LALS04 Total  |             |           |       | 212,924   | 212,924   |       | 102,705   | 29,556    | 19,714    | 30,875              | 30,074    |           | 212,924   |
| LALS06  | Los Angeles | Various   |       | REG0701   | SHP04     | 999   |           |           | S         | EXEMPT - 93.126     | 1         |           |           |
| Description:  |             |           |       |           |           |       | PTC       | 112,174   | Agency    | CALTRANS            |           |           |           |
| Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area |             |           |       |           |           |       |           |           |           |                     |           |           |           |
| Fund  |             | ENG       | R/W   | CON       | Total     | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total     |
| SHOPP - ADVANCE CONSTRUCTION  |             |           |       | 94,173    | 94,173    |       | 16,872    | 21,170    | 56,131    |                     |           |           | 94,173    |
| SHOPP AC-PRIOR  |             |           |       | 18,001    | 18,001    |       | 18,001    |           |           |                     |           |           | 18,001    |
| LALS06 Total  |             |           |       | 112,174   | 112,174   |       | 34,873    | 21,170    | 56,131    |                     |           |           | 112,174   |
| LALS07  | Los Angeles | Various   |       | REG0701   | SHP01     | 999   |           |           | S         | EXEMPT - 93.126     | 1         |           |           |
| Description:  |             |           |       |           |           |       | PTC       | 374,847   | Agency    | CALTRANS            |           |           |           |
| Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area |             |           |       |           |           |       |           |           |           |                     |           |           |           |
| Fund  |             | ENG       | R/W   | CON       | Total     | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total     |
| SHOPP - ADVANCE CONSTRUCTION  |             |           |       | 301,611   | 301,611   |       | 99,205    | 60,727    | 77,035    | 51,825              | 12,819    |           | 301,611   |
| SHOPP AC-PRIOR  |             |           |       | 73,236    | 73,236    |       | 73,236    |           |           |                     |           |           | 73,236    |
| LALS07 Total  |             |           |       | 374,847   | 374,847   |       | 172,441   | 60,727    | 77,035    | 51,825              | 12,819    |           | 374,847   |

## 2017 Federal Transportation Improvement Program

Los Angeles County  
State Highway  
Including Amendment 1  
(In \$000` s)

| ProjectID  | County      | Air Basin | Model  | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|--|-------------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| LALS08   | Los Angeles | Various   |        | REG0701 | SHP01   | 999       |           |           | S         | EXEMPT - 93.126     | 1         |        |
| Description:   |             |           |        |         |         |           | PTC       | 48,474    | Agency    | CALTRANS            |           |        |
| Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period. |             |           |        |         |         |           |           |           |           |                     |           |        |
| Fund   | ENG         | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| SHOPP - ADVANCE CONSTRUCTION   |             |           | 2,148  | 2,148   |         |           | 2,148     |           |           |                     |           | 2,148  |
| SHOPP AC-PRIOR   |             |           | 46,326 | 46,326  |         | 46,326    |           |           |           |                     |           | 46,326 |
| LALS08 Total   |             |           | 48,474 | 48,474  |         | 46,326    | 2,148     |           |           |                     |           | 48,474 |

  

| ProjectID   | County         | Air Basin      | Model            | RTP ID           | Program          | Route            | Begin          | End            | System         | Conformity Category | Amendment        |                  |
|---|----------------|----------------|------------------|------------------|------------------|------------------|----------------|----------------|----------------|---------------------|------------------|------------------|
| LALS09  | Los Angeles    | SCAB           |                  | 1AL04            | LUM03            | 999              |                |                | S              | EXEMPT - 93.126     | 1                |                  |
| Description:  |                |                |                  |                  |                  |                  | PTC            | 18,736         | Agency         | CALTRANS            |                  |                  |
| Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation. |                |                |                  |                  |                  |                  |                |                |                |                     |                  |                  |
| Fund  | ENG            | R/W            | CON              | Total            | Prior            | 2016/2017        | 2017/2018      | 2018/2019      | 2019/2020      | 2020/2021           | 2021/2022        | Total            |
| SHOPP AC-PRIOR  |                |                | 8,795            | 8,795            |                  | 8,795            |                |                |                |                     |                  | 8,795            |
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR  |                |                | 9,941            | 9,941            |                  | 9,941            |                |                |                |                     |                  | 9,941            |
| LALS09 Total  |                |                | 18,736           | 18,736           |                  | 18,736           |                |                |                |                     |                  | 18,736           |
| <b>Grand Total</b>  | <b>257,106</b> | <b>819,613</b> | <b>6,080,608</b> | <b>7,157,327</b> | <b>1,928,742</b> | <b>1,346,925</b> | <b>230,729</b> | <b>449,761</b> | <b>281,563</b> | <b>235,907</b>      | <b>2,683,700</b> | <b>7,157,327</b> |