



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1116	Los Angeles	SCAB		1ITS04	ITS02	1	11.56	26.01			S	TCM Committed	0	
Description: Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
PROP "C25" FUNDS		1,377	23	7,600	9,000	400	8,600							9,000
LA0G1116 Total		1,377	23	7,600	9,000	400	8,600							9,000
LA0G720	Los Angeles	SCAB		1AL04	NCRH1	1	18.09	21.25			S	EXEMPT - 93.127	0	
Description: F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		300	100	1,000	1,400	400	1,000							1,400
LA0G720 Total		300	100	1,000	1,400	400	1,000							1,400
LA0G714	Los Angeles	SCAB		1M1003	NCRH1	1	19.52	19.52			S	EXEMPT - 93.127	0	
Description: F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		59		526	585	119	466							585
LA0G714 Total		59		526	585	119	466							585
LA0G846	Los Angeles	SCAB		1OM0702	NCRH3	1	21	22			S	EXEMPT - 93.127	0	
Description: On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		88		216	304		304							304
LA0G846 Total		88		216	304		304							304
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9			S	NON-EXEMPT	3	
Description: Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase. Utilizing Toll Credits.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		1,440			1,440	1,440								1,440
STP LOCAL - REGIONAL				6,813	6,813			6,813						6,813
MEASURE R			109	8,991	9,100	9,100								9,100



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Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

PROP "C20" FUNDS	360		3,416	3,776	3,776									3,776
LA0C8080 Total	1,800	109	19,220	21,129	14,316			6,813						21,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1355	Los Angeles	SCAB		1AL04	NCRH1	1	23.92	22.39			S	EXEMPT - 93.127	5	
Description: Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		250		650	900		250	650						900
LA0G1355 Total		250		650	900		250	650						900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G909	Los Angeles	SCAB		1O1013	NCRH1	1	41	62			S	EXEMPT - 93.127	0	
Description: Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		100		900	1,000	50	50			900				1,000
LA0G909 Total		100		900	1,000	50	50			900				1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1289	Los Angeles	SCAB		7120005	NCNH2	1	42	50			S	EXEMPT - 93.127	8	
Description: Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		2,070		11,630	13,700		270	1,150		5,005	7,275			13,700
LA0G1289 Total		2,070		11,630	13,700		270	1,150		5,005	7,275			13,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G956	Los Angeles	SCAB		1O1013	NCR34	1	47	49			S	EXEMPT - 93.126	2	
Description: Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		600		6,350	6,950	3,050	900	3,000						6,950
LA0G956 Total		600		6,350	6,950	3,050	900	3,000						6,950



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2			S	EXEMPT - 93.126	0
Description:													
							PTC	9,329			Agency	CALTRANS	
Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO - TEA 21	2,654	532	6,143	9,329	6,681	2,648						9,329	
LA0G692 Total	2,654	532	6,143	9,329	6,681	2,648						9,329	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8			S	TCM Committed	11
Description:													
							PTC	1,472,129			Agency	CALTRANS	
Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ		15,994	195,645	211,639	137,904	48,500	25,235					211,639	
DEMO-SAFETEA-LU		832	3,761	4,593		850	3,743					4,593	
DEMO - TEA 21		3,059		3,059	3,059							3,059	
LOCAL ADVANCE CONSTRUCTION					47,000		-47,000						
PROP "C25" FUNDS	12,356	222,001	70,187	304,544	304,544							304,544	
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011	
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769							57,769	
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000	35,000							35,000	
STATE CASH - IIP	24,869			24,869	24,869							24,869	
STATE CASH - RIP		7,249		7,249	7,249							7,249	
STIP ADVANCE CON-IIP	15,130			15,130	15,130							15,130	
STIP ADVANCE CON-RIP	6,738	230,797		237,535	237,535							237,535	
STIP ADVANCE CON-PRIP	288	110,753	19,690	130,731	130,731							130,731	
TRAFFIC CONGESTION RELIEF	3,298	101,869	19,833	125,000	125,000							125,000	
LA0D73 Total	110,728	702,274	659,127	1,472,129	1,440,801	49,350	-18,022					1,472,129	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LAE2577	Los Angeles	SCAB		LAE2577	STUDY	5	6.4	14.6			S	EXEMPT - 93.126	13
Description:													
							PTC	2,201,402			Agency	CALTRANS	
Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO - ISTE A	570			570	570							570	
LOCAL TRANS FUNDS			2,200,000	2,200,000							2,200,000	2,200,000	
STATE CASH - RIP PRIOR	832			832	832							832	
LAE2577 Total	1,402		2,200,000	2,201,402	1,402						2,200,000	2,201,402	



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

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LA0G896	Los Angeles	MDAB		1AL04	CAX62	14	59.55	60.03			S	NON-EXEMPT	0
Description: Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	3,000	750	21,250	25,000	2,100	1,650			21,250				25,000
LA0G896 Total	3,000	750	21,250	25,000	2,100	1,650			21,250				25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G898	Los Angeles	MDAB		1AL04	CAX60	14	63.67	63.67			S	NON-EXEMPT	0
Description: Palmdale Improvement of SR 14 on and off ramps at Ave N; Install traffic signals/signal interconnect and intersection widening at SR 14/Ave N on and off ramp locations; Improve SR 14/Ave N bridge structure; improve Ave N between SR 14 & 10th W; construct additional mainline improvements on SR 14 near Ave N on and off ramp approaches.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	3,300	5,500	11,200	20,000	800	2,500	5,500			11,200			20,000
LA0G898 Total	3,300	5,500	11,200	20,000	800	2,500	5,500			11,200			20,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G930	Los Angeles	MDAB		7120005	NCN25	14	65.68	65.68			S	EXEMPT - 93.126	2
Description: SR-138 (SR-14)/Avenue L Interchange Improvements. Improvements include operational improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramps and improvements along Avenue L between 20th Street West and 10th Street West intersections.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R	850	350	3,800	5,000	200	100	900			3,800			5,000
LA0G930 Total	850	350	3,800	5,000	200	100	900			3,800			5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D391	Los Angeles	SCAB		1AL04	STUDY	47					S	EXEMPT - 93.126	10
Description: VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA337, \$1,439,840													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
LOCAL TRANS FUNDS	1,440			1,440		1,440							1,440
PORT FUNDS	400			400		400							400
LA0D391 Total	1,840			1,840		1,840							1,840

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G1290	Los Angeles	SCAB		7120018	STUDY	47	.86	.86			S	EXEMPT - 93.126	2
Description: Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY	1,000			1,000	1,000								1,000



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

PORT FUNDS	500			500		500									500
LA0G1290 Total	1,500			1,500	1,000	500									1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D45	Los Angeles	SCAB		LA0D45	NCR36	47	4.4	5.8			S	EXEMPT/MODELED	0
Description:							PTC	420,000			Agency	ALAMEDA CORRIDOR TRANSPORTATION AGENCY	
SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE LA0D45 is split into two projects; LA0G45 (Express way & flyover) and LA0D45A (Bridge Replacement)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
AGENCY			220,000	220,000							220,000	220,000	
LA0D45 Total			220,000	220,000							220,000	220,000	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	NCRH3	60	22	23			S	NON-EXEMPT	10
Description:							PTC	19,735			Agency	DIAMOND BAR	
Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587). CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA376, \$7,466,429.36													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO-SAFETEA-LU		1,790		1,790	1,790							1,790	
AGENCY	2,500			2,500	2,500							2,500	
CITY FUNDS		185	5,500	5,685	185	5,500						5,685	
LOCAL TRANS FUNDS			7,466	7,466		7,466						7,466	
PROP "C25" FUNDS		450	1,844	2,294	450	1,844						2,294	
LA0D399 Total	2,500	2,425	14,810	19,735	4,925	14,810						19,735	

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LAF7200	Los Angeles	SCAB		1M0104	CARH3	60	25.29	24.79			S	NON-EXEMPT	2
Description:							PTC	21,303			Agency	INDUSTRY	
WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
TIGER DISCRETIONARY GRANT			10,000	10,000		3,611	6,389					10,000	
AGENCY			1,855	1,855		670	1,185					1,855	
PROP "C25" FUNDS			9,448	9,448		3,412	6,036					9,448	
LAF7200 Total			21,303	21,303		7,693	13,610					21,303	

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LA0D450	Los Angeles	SCAB		1M0104	CAX63	60	30.4	24.5			S	NON-EXEMPT	3
Description:							PTC	257,900			Agency	INDUSTRY	
RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
AGENCY	8,500			8,500	8,500							8,500	
CITY FUNDS	7,500	26,000	215,900	249,400	20,500	13,000					215,900	249,400	
LA0D450 Total	16,000	26,000	215,900	257,900	29,000	13,000					215,900	257,900	



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Los Angeles County
State Highway
Including Amendments 1 - 15
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LA0G1024	Los Angeles	SCAB		REG0703	PLN40	101	55.4	56.8			S	EXEMPT/MODELED	11
Description:							PTC	250			Agency	AGOURA HILLS	
(US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.(PE&AD)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 20H - HIGHWAY CAPITAL	250			250		250						250	
LA0G1024 Total	250			250		250						250	
LA0G1324	Los Angeles	SCAB		7120013	PLN40	105	2.1	17.8			S	NON-EXEMPT/NOT MODELED	13
Description:							PTC	2,607			Agency	CALTRANS	
Route 105: In Los Angeles County, In Various Cities, Between Imperial Hwy and I-605, Preparation of Project Approval/Environmental Document for Potential Implementation of Express Lanes (PA/ED Only). Use Toll Credits As Local Match to CMAQ.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
CMAQ	2,607			2,607		2,607						2,607	
LA0G1324 Total	2,607			2,607		2,607						2,607	
LA0G872	Los Angeles	SCAB		REG0703	NCN21	110	8	9.87			S	EXEMPT - 93.126	1
Description:							PTC	46,840			Agency	CALTRANS	
Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 20H - HIGHWAY CAPITAL	1,150			1,150	1,150							1,150	
SHOPP - ADVANCE CONSTRUCTION	4,946	1,180	39,564	45,690		45,690						45,690	
LA0G872 Total	6,096	1,180	39,564	46,840	1,150	45,690						46,840	
LA0G949	Los Angeles	SCAB		1122004	PLN40	138		36.8			S	EXEMPT/MODELED	14
Description:							PTC	30,000			Agency	LOS ANGELES COUNTY MTA	
Northwest 138 Corridor Improvement Project - improve approximately 36.8, providing an improved expressway/limited access conventional highway facility between I-5 and SR-14 (PA&ED only)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R	30,000			30,000	18,000	4,000	8,000					30,000	
LA0G949 Total	30,000			30,000	18,000	4,000	8,000					30,000	
LA0G951	Los Angeles	MDAB		1AL04	NCR30	138	44.91	50			S	EXEMPT - 93.126	14
Description:							PTC	1,000			Agency	PALMDALE	
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control. Utilizing Toll Credits.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
DEMO-PRE ISTE A	100		900	1,000	100		900					1,000	
LA0G951 Total	100		900	1,000	100		900					1,000	



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4			S	NON-EXEMPT	3
Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
STP LOCAL - REGIONAL	9,600	10,600	16,700	36,900	20,200		16,700					36,900	
PROP "C25" FUNDS			6,005	6,005	6,005							6,005	
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040	
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056	
STATE CASH - IIP		3,248	3,248	3,248	3,248							3,248	
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913	
STIP ADVANCE CON-RIP		16,900	9,700	26,600	26,600							26,600	
LA0D451 Total	15,309	38,158	60,295	113,762	97,062		16,700					113,762	
LA0G897	Los Angeles	MDAB		1A04	CAR63	138	59.55	61.21			S	NON-EXEMPT	0
Description: SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R	3,600		21,400	25,000	3,600	21,400						25,000	
LA0G897 Total	3,600		21,400	25,000	3,600	21,400						25,000	
LA0G411	Los Angeles	SCAB		1O0702	NCR42	210	15	19			S	EXEMPT - 93.126	0
Description: I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 20H - HIGHWAY CAPITAL	600		4,400	5,000			2,000	3,000				5,000	
LA0G411 Total	600		4,400	5,000			2,000	3,000				5,000	
LA0G1062	Los Angeles	SCAB		1O0702	NCR42	210	18.55	16.8			S	EXEMPT - 93.126	0
Description: Install Soundwalls along the Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 20H - HIGHWAY CAPITAL	500		2,844	3,344	2,844	500						3,344	
LA0G1062 Total	500		2,844	3,344	2,844	500						3,344	



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1275	Los Angeles	SCAB		LA990921	NCR42	210	19	19.23			S	EXEMPT - 93.126	2	
Description: Design and construction of one soundwall segment within the City of La Canada Flintridge on the I-210 R/W. The funding is Measure R - Arroyo Verdugo Subregion.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		280	55	1,465	1,800	600	600	600						1,800
LA0G1275 Total		280	55	1,465	1,800	600	600	600						1,800
LA0G782	Los Angeles	SCAB		1AL04	NCR31	405					S	EXEMPT - 93.126	0	
Description: The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R 15 - LOCAL RETURN		100		400	500		100	400						500
LA0G782 Total		100		400	500		100	400						500
LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3			S	NON-EXEMPT	4	
Description: Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU				4,000	4,000	4,000								4,000
INTERSTATE MAINTENANC - EARMARK				713	713		713							713
CITY FUNDS				10,096	10,096	10,096								10,096
PROP "C25" FUNDS				11,362	11,362	11,362								11,362
LAF1103 Total				26,171	26,171	25,458	713							26,171
LA0G1008	Los Angeles	SCAB		1AL04	ADM83	405	15.4	15.4			S	EXEMPT - 93.126	0	
Description: Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however, City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018		2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		300		300	300	225	75							300
LA0G1008 Total		300		300	300	225	75							300



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1315	Los Angeles	SCAB		LA990921	STUDY	605	1.78	1.93			S	EXEMPT - 93.126	2	
Description:							PTC	250			Agency	LONG BEACH		
Northbound I-605 at Spring Street Soundwall Construction (800 LF).														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019		2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		250			250		50	100	100					250
LA0G1315 Total		250			250		50	100	100					250
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1119	Los Angeles	SCAB		REG0703	PLN40	605	2.87	6.36			S	NON-EXEMPT	0	
Description:							PTC	2,000			Agency	LOS ANGELES COUNTY MTA		
Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019		2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		2,000			2,000		2,000							2,000
LA0G1119 Total		2,000			2,000		2,000							2,000
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1118	Los Angeles	SCAB		REG0703	STUDY	605	6.36	15.1			S	NON-EXEMPT/NOT MODELED	14	
Description:							PTC	22,768			Agency	LOS ANGELES COUNTY MTA		
Improvements to the mainline, ramp, and freeway-to-freeway connector on I-605 from Slauson Avenue to I-105 and on I-5 from Florence to Paramount Boulevard, which include one additional general purpose lane or HOT lane in each direction and continuing the HOV lane through the I-605/I-5 interchange. (PA&ED only)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019		2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		22,768			22,768	3,000	5,800	5,500	8,468					22,768
LA0G1118 Total		22,768			22,768	3,000	5,800	5,500	8,468					22,768
ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment	
LA0G1115	Los Angeles	SCAB		REG0703	STUDY	605	14.07	21.2			S	NON-EXEMPT/NOT MODELED	14	
Description:							PTC	37,650			Agency	LOS ANGELES COUNTY MTA		
Improvements to I-605 from Telegraph Road to I-10, which may include one additional general purpose lane in each direction or HOT lane in each direction and continuing the HOV lane through the I-605/I-10 interchange, improvements to the freeway-to-freeway interchange, and local interchanges (On-and-off-ramps), and auxiliary lanes along SR-60 from Santa Anita Avenue to Turnbull Canyon Road. (PA&ED only)														
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019		2019/2020	2020/2021	2021/2022	Total
MEASURE R 20H - HIGHWAY CAPITAL		37,650			37,650	3,000	8,250	8,800	8,800		8,800			37,650
LA0G1115 Total		37,650			37,650	3,000	8,250	8,800	8,800		8,800			37,650



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D442	Los Angeles	SCAB		LA0D442	CAX63	605	15.7	17.3			S	NON-EXEMPT	3
Description: The project involves construction of the SB I-605 auxiliary lane from Rose Hill Road to SR 60 and the replacement of the I-605 OC at Peck Road. Additionally, the project also features construction of a roundabout between Rooks Rd. and Sports Arena Dr. to connect Peck Road and proposed hook ramps.													
							PTC	53,000			Agency	LOS ANGELES COUNTY MTA	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		11,000		42,000	53,000			11,000	42,000				53,000
LA0D442 Total		11,000		42,000	53,000			11,000	42,000				53,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0D441	Los Angeles	SCAB		LA0D441	CARH3	605	18.76	19.77			S	NON-EXEMPT	3
Description: The project involves the reconfiguration of SB I-605 ramp by removing the horseshoe on-ramp and adding two lanes to the on-ramp. The project will also reconstruct the SB I-605 loop off and on-ramps. Lastly, the project will add a WB through lane on Valley Blvd west of Temple Ave and add a two lane left turn pocket for SB I-605 on-ramp on WB Valley Blvd.													
							PTC	15,300			Agency	LOS ANGELES COUNTY MTA	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
MEASURE R		1,900		13,400	15,300		1,900	13,400					15,300
LA0D441 Total		1,900		13,400	15,300		1,900	13,400					15,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LAE0574	Los Angeles	SCAB		LAE0574	NCRH3	605	20.2	20.6			S	EXEMPT - 93.127	2
Description: Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits.													
							PTC	1,920			Agency	IRWINDALE	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		652		948	1,600	652	948						1,600
AGENCY		320			320	320							320
LAE0574 Total		972		948	1,920	972	948						1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB		LA000512	CAR60	710	3.6	5			S	NON-EXEMPT	14
Description: BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.													
							PTC	1,491,981			Agency	LONG BEACH	
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		22,078	77,922		100,000	100,000							100,000
SURFACE TRANS PROG		5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL				11,315	11,315	11,315							11,315
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		1,834	190,665	132,501	325,000	325,000							325,000
PROP "C25" FUNDS				17,306	17,306	17,306							17,306
PORT FUNDS		10,407	16,113	246,298	272,818	117,000		155,818					272,818
CORRIDOR MOBILITY PROGRAM				153,657	153,657	153,657							153,657
BRIDGE - LOCAL		10,000	40,000	161,800	211,800	211,800							211,800
SHOPP ADVANCE CONSTRUCTION - TCIF				299,795	299,795	299,795							299,795



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

SHOPP - ADVANCE CONSTRUCTION			94,508	94,508	46,548				47,960					94,508
LA000512 Total	50,101	324,700	1,117,180	1,491,981	1,288,203				203,778					1,491,981

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA996143	Los Angeles	SCAB		LA996143	NCR31	710	5.5	6.8			S	EXEMPT - 93.126	0
Description:													
Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
STP LOCAL - REGIONAL			5,400	5,400	5,255	145						5,400	
CITY FUNDS			500	500	500							500	
PROP "C25" FUNDS	766		830	1,596	1,596							1,596	
LA996143 Total	766		6,730	7,496	7,351	145						7,496	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G1279	Los Angeles	SCAB		7120003	PLN40	710	10.83	14.97			S	EXEMPT - 93.126	0
Description:													
Mobility Improvements to the SR-710 and SR-91 Interchange. The purpose of this project is to improve safety and reduce congestion.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
MEASURE R 20H - HIGHWAY CAPITAL	2,340			2,340	1,590	750						2,340	
LA0G1279 Total	2,340			2,340	1,590	750						2,340	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LA0G441	Los Angeles	SCAB		7120003	LUM02	999					S	EXEMPT - 93.126	14
Description:													
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
NATIONAL HWY SYSTEM - HM			23,169	23,169	8,155	6,779	8,235					23,169	
SURFACE TRANSPORTATION PROGRAM - HM			12,894	12,894	5,500	7,394						12,894	
LA0G441 Total			36,063	36,063	13,655	14,173	8,235					36,063	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999					S	EXEMPT - 93.126	14
Description:													
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			201,235	201,235		52,205	50,398	53,233	45,399			201,235	
SHOPP AC-PRIOR			34,861	34,861		34,861						34,861	
LALS01 Total			236,096	236,096		87,066	50,398	53,233	45,399			236,096	



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999					S	EXEMPT - 93.126	14
Description:							PTC	1,417,431			Agency	CALTRANS	
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			1,375,268	1,375,268		248,601	269,038	200,723	162,656	210,604	283,646	1,375,268	
SHOPP AC-PRIOR			42,163	42,163		42,163						42,163	
LALS02 Total			1,417,431	1,417,431		290,764	269,038	200,723	162,656	210,604	283,646	1,417,431	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999					S	EXEMPT - 93.126	14
Description:							PTC	812,001			Agency	CALTRANS	
Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			801,604	801,604		92,308	35,157	25,296	535,415	81,624	31,804	801,604	
SHOPP AC-PRIOR			10,397	10,397		10,397						10,397	
LALS04 Total			812,001	812,001		102,705	35,157	25,296	535,415	81,624	31,804	812,001	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999					S	EXEMPT - 93.126	14
Description:							PTC	272,732			Agency	CALTRANS	
Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			254,731	254,731		16,872	101,472	57,336		35,310	43,741	254,731	
SHOPP AC-PRIOR			18,001	18,001		18,001						18,001	
LALS06 Total			272,732	272,732		34,873	101,472	57,336		35,310	43,741	272,732	

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999					S	EXEMPT - 93.126	14
Description:							PTC	378,991			Agency	CALTRANS	
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			305,755	305,755		99,205	60,727	84,225	51,825	9,773		305,755	
SHOPP AC-PRIOR			73,236	73,236		73,236						73,236	
LALS07 Total			378,991	378,991		172,441	60,727	84,225	51,825	9,773		378,991	



2017 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1 - 15
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999					S	EXEMPT - 93.126	14
Description:							PTC	90,495			Agency	CALTRANS	
Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP - ADVANCE CONSTRUCTION			44,169	44,169		1,430	28,439				14,300	44,169	
SHOPP AC-PRIOR			46,326	46,326		46,326						46,326	
LALS08 Total			90,495	90,495		47,756	28,439				14,300	90,495	
LALS09	Los Angeles	SCAB		1AL04	LUM03	999					S	EXEMPT - 93.126	14
Description:							PTC	24,335			Agency	CALTRANS	
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.													
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total	
SHOPP AC-PRIOR			8,795	8,795		8,795						8,795	
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			15,540	15,540		7,630	7,910					15,540	
LALS09 Total			24,335	24,335		16,425	7,910					24,335	
Grand Total	375,850	1,140,156	8,341,460	9,857,466	3,022,326	983,712	846,155	584,048	826,370	337,311	3,257,544	9,857,466	