

2017 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendment 1 and 4
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	1		
Description:							PTC	455,687	Agency	CALTRANS			
Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
SHOPP - ADVANCE CONSTRUCTION				455,687	455,687	453,070				2,617			455,687
IMPL513 Total				455,687	455,687	453,070				2,617			455,687

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
0515	Imperial	SSAB		6120002	CARH3	8	36.5	37.5	S	NON-EXEMPT	1		
Description:							PTC	39,098	Agency	CALTRANS			
Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU			1,258	1,258	1,258								1,258
STIP ADVANCE CON-RIP		3,289	3,139	31,412	37,840	6,428				31,412			37,840
0515 Total		3,289	4,397	31,412	39,098	7,686				31,412			39,098

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	0		
Description:							PTC	4,000	Agency	CALTRANS			
SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU		450	1,000	2,550	4,000		1,450	2,550					4,000
IMP1301003 Total		450	1,000	2,550	4,000		1,450	2,550					4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment		
IMPL511	Imperial	SSAB		REG0701	NCR31	999			S	EXEMPT - 93.126	1		
Description:							PTC	29,996	Agency	CALTRANS			
Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
NATIONAL HWY SYSTEM		660	8	10,070	10,738	7,057	3,681						10,738
SURFACE TRANSPORTATION PROGRAM - HM		1,275	13	17,970	19,258	19,258							19,258
IMPL511 Total		1,935	21	28,040	29,996	26,315	3,681						29,996

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
IMP100101	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	0	
Description:							PTC	2,419	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		
Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP			2,419	2,419	1,519	300	300	300				2,419
IMP100101 Total			2,419	2,419	1,519	300	300	300				2,419
Grand Total	5,674	5,418	520,108	531,200	488,590	5,431	2,850	300	34,029			531,200