



## 2017 Federal Transportation Improvement Program

Imperial County  
State Highway  
Including Amendments 1-24  
(in \$000`s)

| ProjectID  | County   | Air Basin | Model   | RTP ID  | Program | Route     | Begin     | End       | Signage Begin | Signage End | System    | Conformity Category | Amendment |
|--|----------|-----------|---------|---------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| IMPL513  | Imperial | SSAB      |         | REG0701 | SHP03   | 8         |           | 10.3      |               |             | S         | EXEMPT - 93.126     | 1         |
| Description: PTC 455,687 Agency CALTRANS   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020     | 2020/2021   | 2021/2022 | Total               |           |
| SHOPP - ADVANCE CONSTRUCTION   |          |           | 455,687 | 455,687 | 453,070 |           |           |           | 2,617         |             |           | 455,687             |           |
| IMPL513 Total  |          |           | 455,687 | 455,687 | 453,070 |           |           |           | 2,617         |             |           | 455,687             |           |
| 0515   | Imperial | SSAB      |         | 6120002 | CARH3   | 8         | 36.5      | 37.5      |               |             | S         | NON-EXEMPT          | 19        |
| Description: PTC 44,240 Agency CALTRANS  |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020     | 2020/2021   | 2021/2022 | Total               |           |
| DEMO-SAFETEA-LU  |          | 2,160     |         | 2,160   | 900     |           | 1,260     |           |               |             |           | 2,160               |           |
| STIP ADVANCE CON-RIP   | 3,289    | 4,135     | 34,656  | 42,080  | 6,428   |           | 996       |           | 34,656        |             |           | 42,080              |           |
| 0515 Total   | 3,289    | 6,295     | 34,656  | 44,240  | 7,328   |           | 2,256     |           | 34,656        |             |           | 44,240              |           |
| IMP1301003   | Imperial | SSAB      |         | 6120003 |         | 98        | 32.1      | 32.7      |               |             | S         | NON-EXEMPT          | 11        |
| Description: PTC 416 Agency CALTRANS   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020     | 2020/2021   | 2021/2022 | Total               |           |
| DEMO-SAFETEA-LU  | 416      |           |         | 416     |         | 416       |           |           |               |             |           | 416                 |           |
| IMP1301003 Total   | 416      |           |         | 416     |         | 416       |           |           |               |             |           | 416                 |           |
| IMP161001  | Imperial | SSAB      |         | 6120003 | CAX63   | 98        | 32.1      | 32.5      |               |             | S         | NON-EXEMPT          | 11        |
| Description: PTC 3,000 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020     | 2020/2021   | 2021/2022 | Total               |           |
| 2016 EARMARK REPURPOSING   |          | 2,000     |         | 2,000   |         |           | 2,000     |           |               |             |           | 2,000               |           |
| TRAFFIC CONGESTION RELIEF  | 1,000    |           |         | 1,000   |         | 1,000     |           |           |               |             |           | 1,000               |           |
| IMP161001 Total  | 1,000    | 2,000     |         | 3,000   |         | 1,000     | 2,000     |           |               |             |           | 3,000               |           |
| IMPL511  | Imperial | SSAB      |         | REG0701 | NCR31   | 999       |           |           |               |             | S         | EXEMPT - 93.126     | 1         |
| Description: PTC 29,996 Agency CALTRANS  |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.   |          |           |         |         |         |           |           |           |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020     | 2020/2021   | 2021/2022 | Total               |           |
| NATIONAL HWY SYSTEM  | 660      | 8         | 10,070  | 10,738  | 7,057   | 3,681     |           |           |               |             |           | 10,738              |           |



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|                                     |       |    |        |        |        |  |       |  |  |  |  |  |  |  |        |
|-------------------------------------|-------|----|--------|--------|--------|--|-------|--|--|--|--|--|--|--|--------|
| SURFACE TRANSPORTATION PROGRAM - HM | 1,275 | 13 | 17,970 | 19,258 | 19,258 |  |       |  |  |  |  |  |  |  | 19,258 |
| IMPL511 Total                       | 1,935 | 21 | 28,040 | 29,996 | 26,315 |  | 3,681 |  |  |  |  |  |  |  | 29,996 |

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|--|----------|-----------|-------|---------|---------|-----------|-----------|-----|---------------|-------------|-----------|---------------------|-----------|
| IMPL516  | Imperial | SSAB      |       | REG0701 | SHP04   | 999       |           |     |               |             | S         | EXEMPT - 93.126     | 19        |
| Description:   |          |           |       |         |         |           | PTC       | 810 |               |             | Agency    | CALTRANS            |           |
| Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. |          |           |       |         |         |           |           |     |               |             |           |                     |           |
| Fund   | ENG      | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 |     | 2018/2019     | 2019/2020   | 2020/2021 | 2021/2022           | Total     |
| SHOPP - ADVANCE CONSTRUCTION   |          |           | 810   | 810     |         |           |           |     | 317           |             | 493       |                     | 810       |
| IMPL516 Total  |          |           | 810   | 810     |         |           |           |     | 317           |             | 493       |                     | 810       |

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|---|----------|-----------|-------|---------|---------|-----------|-----------|-----|---------------|-------------|-----------|---------------------|-----------|
| IMPL517   | Imperial | SSAB      |       | REG0701 | SHP04   | 999       |           |     |               |             | S         | EXEMPT - 93.126     | 19        |
| Description:  |          |           |       |         |         |           | PTC       | 819 |               |             | Agency    | CALTRANS            |           |
| Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers. |          |           |       |         |         |           |           |     |               |             |           |                     |           |
| Fund  | ENG      | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 |     | 2018/2019     | 2019/2020   | 2020/2021 | 2021/2022           | Total     |
| SHOPP - ADVANCE CONSTRUCTION  |          |           | 819   | 819     |         |           |           |     | 169           | 650         |           |                     | 819       |
| IMPL517 Total   |          |           | 819   | 819     |         |           |           |     | 169           | 650         |           |                     | 819       |

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|---|--------------|--------------|----------------|----------------|----------------|--------------|--------------|-------|---------------|---------------|------------|--|----------------|
| IMP100101   | Imperial     | SSAB         |                | 6OM0701        | PLN40          | 999          |              |       |               |               | S          | EXEMPT - 93.126                                  | 0              |
| Description:  |              |              |                |                |                |              | PTC          | 2,419 |               |               | Agency     | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) |                |
| Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC |              |              |                |                |                |              |              |       |               |               |            |  |                |
| Fund  | ENG          | R/W          | CON            | Total          | Prior          | 2016/2017    | 2017/2018    |       | 2018/2019     | 2019/2020     | 2020/2021  | 2021/2022  | Total          |
| STIP ADVANCE CON-RIP  |              |              | 2,419          | 2,419          | 1,519          | 300          | 300          |       | 300           |               |            |  | 2,419          |
| IMP100101 Total   |              |              | 2,419          | 2,419          | 1,519          | 300          | 300          |       | 300           |               |            |  | 2,419          |
| <b>Grand Total</b>  | <b>6,640</b> | <b>8,316</b> | <b>522,431</b> | <b>537,387</b> | <b>488,232</b> | <b>5,397</b> | <b>4,556</b> |       | <b>786</b>    | <b>37,923</b> | <b>493</b> |  | <b>537,387</b> |