



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID  | County     | Air Basin | Model      | RTP ID     | Program    | Route     | Begin     | End       | System    | Conformity Category | Amendment |            |
|--|------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| ORA113001  | Orange     | SCAB      |            | 7020004    | NCN26      |           |           |           | L         | TCM                 | 19        |            |
| <b>Description:</b>  |            |           |            |            |            |           | PTC       | 374       | Agency    | ANAHEIM             |           |            |
| ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail. |            |           |            |            |            |           |           |           |           |                     |           |            |
| Fund   | ENG        | R/W       | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total      |
| CMAQ   | 87         |           | 238        | 325        | 325        |           |           |           |           |                     |           | 325        |
| CITY FUNDS   | 13         |           | 36         | 49         | 49         |           |           |           |           |                     |           | 49         |
| <b>ORA113001 Total</b>   | <b>100</b> |           | <b>274</b> | <b>374</b> | <b>374</b> |           |           |           |           |                     |           | <b>374</b> |

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|---|------------|---------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------------|
| ORA120501   | Orange     | SCAB          |              | ORA120501     | CAR63         |           |           |           | L         | NON-EXEMPT          | 0         |               |
| <b>Description:</b>   |            |               |              |               |               |           | PTC       | 26,480    | Agency    | ANAHEIM             |           |               |
| BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)                 |            |               |              |               |               |           |           |           |           |                     |           |               |
| Fund  | ENG        | R/W           | CON          | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total         |
| CITY FUNDS  |            |               | 2,175        | 2,175         | 2,175         |           |           |           |           |                     |           | 2,175         |
| ORANGE M - GMA  | 466        |               |              | 466           | 466           |           |           |           |           |                     |           | 466           |
| ORANGE M - MPAH   | 505        | 10,966        |              | 11,471        | 11,471        |           |           |           |           |                     |           | 11,471        |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY LOCAL STREET AND ROAD, CONGESTION STATE LOCAL PARTNER |            |               | 3,393        | 3,393         | 3,393         |           |           |           |           |                     |           | 3,393         |
|   |            | 5,582         |              | 5,582         | 5,582         |           |           |           |           |                     |           | 5,582         |
|   |            |               | 3,393        | 3,393         | 3,393         |           |           |           |           |                     |           | 3,393         |
| <b>ORA120501 Total</b>  | <b>971</b> | <b>16,548</b> | <b>8,961</b> | <b>26,480</b> | <b>26,480</b> |           |           |           |           |                     |           | <b>26,480</b> |

| ProjectID   | County | Air Basin | Model      | RTP ID     | Program    | Route     | Begin     | End       | System    | Conformity Category | Amendment |            |
|---|--------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|---------------------|-----------|------------|
| ORA131703   | Orange | SCAB      |            | 2L220      | NCN26      |           |           |           | L         | NON-REPORTABLE TCM  | 0         |            |
| <b>Description:</b>   |        |           |            |            |            |           | PTC       | 832       | Agency    | ANAHEIM             |           |            |
| Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430. |        |           |            |            |            |           |           |           |           |                     |           |            |
| Fund  | ENG    | R/W       | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total      |
| ACTIVE TRANSPORTATION PROGRAM - MPO   |        |           | 832        | 832        | 832        |           |           |           |           |                     |           | 832        |
| <b>ORA131703 Total</b>  |        |           | <b>832</b> | <b>832</b> | <b>832</b> |           |           |           |           |                     |           | <b>832</b> |



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|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA3711   | Orange | SCAB      |       | REG0704 | NCN25   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

| Fund                 | ENG        | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 2011 FED DISC GRANTS | 163        |     | 489        | 652        | 652        |           |           |           |           |           |           | 652        |
| AGENCY               | 21         |     | 63         | 84         | 84         |           |           |           |           |           |           | 84         |
| <b>ORA3711 Total</b> | <b>184</b> |     | <b>552</b> | <b>736</b> | <b>736</b> |           |           |           |           |           |           | <b>736</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113002 | Orange | SCAB      |       | 2L220  | NCN25   |       |       |     | L      | NON-REPORTABLE TCM  | 5         |

**Description:**

The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

| Fund                                | ENG | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|-------------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                                |     |     | 836          | 836          | 836          |           |           |           |           |           |           | 836          |
| AIR BOARD                           |     |     | 225          | 225          | 225          |           |           |           |           |           |           | 225          |
| ACTIVE TRANSPORTATION PROGRAM - MPO |     |     | 652          | 652          | 652          |           |           |           |           |           |           | 652          |
| <b>ORA113002 Total</b>              |     |     | <b>1,713</b> | <b>1,713</b> | <b>1,713</b> |           |           |           |           |           |           | <b>1,713</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA150103 | Orange | SCAB      |       | 2L220  | NCN25   |       |       |     | L      | TCM Committed       | 5         |

**Description:**

The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

| Fund                                | ENG | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|-------------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| AGENCY                              |     |     | 1,650        | 1,650        | 1,650        |           |           |           |           |           |           | 1,650        |
| ACTIVE TRANSPORTATION PROGRAM - MPO |     |     | 2,557        | 2,557        | 2,557        |           |           |           |           |           |           | 2,557        |
| <b>ORA150103 Total</b>              |     |     | <b>4,207</b> | <b>4,207</b> | <b>4,207</b> |           |           |           |           |           |           | <b>4,207</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA082001 | Orange | SCAB      |       | 2A0704 | NCN95   |       |       |     | L      | EXEMPT - 93.127     | 0         |

**Description:**

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

| Fund                                      | ENG | R/W | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                                |     | 100 | 950   | 1,050 | 1,050 |           |           |           |           |           |           | 1,050 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |     | 300 | 1,482 | 1,782 | 1,782 |           |           |           |           |           |           | 1,782 |



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|                     |  |     |       |       |       |  |  |  |  |  |  |  |  |  |  |       |
|---------------------|--|-----|-------|-------|-------|--|--|--|--|--|--|--|--|--|--|-------|
| STATE LOCAL PARTNER |  |     | 1,482 | 1,482 | 1,482 |  |  |  |  |  |  |  |  |  |  | 1,482 |
| ORA082001 Total     |  | 400 | 3,914 | 4,314 | 4,314 |  |  |  |  |  |  |  |  |  |  | 4,314 |

| ProjectID  | County | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |     |  |
|--|--------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|-----|--|
| ORA113003  | Orange | SCAB      |       | 2L220  | NCN26   |       |           |           | L         | EXEMPT - 93.126     | 0         |           |       |     |  |
| <b>Description:</b>  |        |           |       |        |         |       | PTC       | 139       | Agency    | COSTA MESA          |           |           |       |     |  |
| Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools. |        |           |       |        |         |       |           |           |           |                     |           |           |       |     |  |
| Fund   |        | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |     |  |
| CMAQ   |        | 121       |       |        | 121     | 121   |           |           |           |                     |           |           |       | 121 |  |
| CITY FUNDS   |        | 18        |       |        | 18      | 18    |           |           |           |                     |           |           |       | 18  |  |
| ORA113003 Total  |        | 139       |       |        | 139     | 139   |           |           |           |                     |           |           |       | 139 |  |

| ProjectID  | County | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |     |  |
|--|--------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|-----|--|
| ORA113005  | Orange | SCAB      |       | 2L220  | NCN25   |       |           |           | L         | EXEMPT - 93.126     | 0         |           |       |     |  |
| <b>Description:</b>  |        |           |       |        |         |       | PTC       | 244       | Agency    | COSTA MESA          |           |           |       |     |  |
| Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail. |        |           |       |        |         |       |           |           |           |                     |           |           |       |     |  |
| Fund   |        | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |     |  |
| CMAQ   |        |           |       | 212    | 212     | 212   |           |           |           |                     |           |           |       | 212 |  |
| CITY FUNDS   |        |           |       | 32     | 32      | 32    |           |           |           |                     |           |           |       | 32  |  |
| ORA113005 Total  |        |           |       | 244    | 244     | 244   |           |           |           |                     |           |           |       | 244 |  |

| ProjectID  | County | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |     |  |
|--|--------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|-----|--|
| ORA130401  | Orange | SCAB      |       | 2A0704 | CAR62   |       |           |           | L         | NON-EXEMPT          | 0         |           |       |     |  |
| <b>Description:</b>  |        |           |       |        |         |       | PTC       | 378       | Agency    | CYPRESS             |           |           |       |     |  |
| Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue. |        |           |       |        |         |       |           |           |           |                     |           |           |       |     |  |
| Fund   |        | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |     |  |
| CITY FUNDS   |        |           |       | 42     | 42      | 42    |           |           |           |                     |           |           |       | 42  |  |
| ORANGE M - TURNBACK  |        |           |       | 168    | 168     | 168   |           |           |           |                     |           |           |       | 168 |  |
| STATE LOCAL PARTNER  |        |           |       | 168    | 168     | 168   |           |           |           |                     |           |           |       | 168 |  |
| ORA130401 Total  |        |           |       | 378    | 378     | 378   |           |           |           |                     |           |           |       | 378 |  |



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|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA131706 | Orange | SCAB      |       | 2L220  | NCR26   |       |       |     | L      | TCM                 | 0         |

**Description:**

Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity. Class 1 for 1 mile. Toll Credit Match for ATP-MPO.

| Fund                                | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-------------------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| AIR BOARD                           |     |     | 82  | 82    | 82    |           |           |           |           |           |           | 82    |
| ACTIVE TRANSPORTATION PROGRAM - MPO |     |     | 632 | 632   | 632   |           |           |           |           |           |           | 632   |
| ORA131706 Total                     |     |     | 714 | 714   | 714   |           |           |           |           |           |           | 714   |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113008 | Orange | SCAB      |       | 7020004 | NCR25   |       |       |     | L      | TCM                 | 16        |

**Description:**

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

| Fund            | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ            |     |     | 37  | 37    | 37    |           |           |           |           |           |           | 37    |
| CITY FUNDS      | 5   |     | 5   | 10    | 10    |           |           |           |           |           |           | 10    |
| ORA113008 Total | 5   |     | 42  | 47    | 47    |           |           |           |           |           |           | 47    |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA120522 | Orange | SCAB      |       | ORA120522 | CAR63   |       |       |     | L      | NON-EXEMPT          | 0         |

**Description:**

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

| Fund                 | ENG | R/W   | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|----------------------|-----|-------|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL - REGIONAL | 69  | 2,209 |       | 2,278 | 2,278 |           |           |           |           |           |           | 2,278 |
| AGENCY               |     |       | 1,114 | 1,114 | 1,114 |           |           |           |           |           |           | 1,114 |
| CITY FUNDS           | 49  | 2,010 |       | 2,059 | 2,059 |           |           |           |           |           |           | 2,059 |
| ORA120522 Total      | 118 | 4,219 | 1,114 | 5,451 | 5,451 |           |           |           |           |           |           | 5,451 |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA080902 | Orange | SCAB      |       | 2120006 | PLN40   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

PROJECT FEASIBILITY STUDY OF TWO MILES OF NEW ROADWAYS INCLUDING MARINE WAY

| Fund            | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS      | 500 |     |     | 500   | 500   |           |           |           |           |           |           | 500   |
| ORA080902 Total | 500 |     |     | 500   | 500   |           |           |           |           |           |           | 500   |



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|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA110602 | Orange | SCAB      |       | ORA110602 | CAX75   |       |       |     | L      | NON-EXEMPT          | 7         |

**Description:**

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

| Fund                   | ENG          | R/W        | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|--------------|------------|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS             | 968          | 300        |     | 1,268        | 1,268        |           |           |           |           |           |           | 1,268        |
| DEVELOPER FEES         | 470          |            |     | 470          | 470          |           |           |           |           |           |           | 470          |
| ORANGE M - GMA         | 200          |            |     | 200          | 200          |           |           |           |           |           |           | 200          |
| <b>ORA110602 Total</b> | <b>1,638</b> | <b>300</b> |     | <b>1,938</b> | <b>1,938</b> |           |           |           |           |           |           | <b>1,938</b> |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA120315 | Orange | SCAB      |       | ORA120315 | CAR63   |       |       |     | L      | NON-EXEMPT          | 0         |

**Description:**

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

| Fund                   | ENG        | R/W        | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS             |            | 55         | 3,309        | 3,364        | 3,364        |           |           |           |           |           |           | 3,364        |
| DEVELOPER FEES         | 510        | 116        | 4,451        | 5,077        | 5,077        |           |           |           |           |           |           | 5,077        |
| <b>ORA120315 Total</b> | <b>510</b> | <b>171</b> | <b>7,760</b> | <b>8,441</b> | <b>8,441</b> |           |           |           |           |           |           | <b>8,441</b> |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA120514 | Orange | SCAB      |       | ORA120514 | PLN40   |       |       |     | L      | EXEMPT/MODELED      | 0         |

**Description:**

IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)

| Fund                   | ENG          | R/W | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEVELOPER FEES         | 4,846        |     |     | 4,846        | 4,846        |           |           |           |           |           |           | 4,846        |
| <b>ORA120514 Total</b> | <b>4,846</b> |     |     | <b>4,846</b> | <b>4,846</b> |           |           |           |           |           |           | <b>4,846</b> |

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|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA020802 | Orange | SCAB      |       | REG0704 | NCR26   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Salt Creek Trail Enhancement Project

| Fund                   | ENG        | R/W | CON | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| RECREATIONAL TRAILS    | 560        |     |     | 560        | 560        |           |           |           |           |           |           | 560        |
| CITY FUNDS             | 77         |     |     | 77         | 77         |           |           |           |           |           |           | 77         |
| <b>ORA020802 Total</b> | <b>637</b> |     |     | <b>637</b> | <b>637</b> |           |           |           |           |           |           | <b>637</b> |



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| ORA082405 | Orange | SCAB      |       | 2A0801 | CAR63   |       |       |     | L      | NON-EXEMPT          | 0         |

**Description:**

Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

| Fund                                      | ENG        | R/W          | CON          | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|---|------------|--------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEVELOPER FEES                            | 350        | 1,500        | 6,800        | 8,650         | 8,650         |           |           |           |           |           |           | 8,650         |
| ORANGE M - MPAH                           | 350        |              |              | 350           | 350           |           |           |           |           |           |           | 350           |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |            |              | 1,204        | 1,204         | 1,204         |           |           |           |           |           |           | 1,204         |
| STATE LOCAL PARTNER                       |            |              | 1,204        | 1,204         | 1,204         |           |           |           |           |           |           | 1,204         |
| <b>ORA082405 Total</b>                    | <b>700</b> | <b>1,500</b> | <b>9,208</b> | <b>11,408</b> | <b>11,408</b> |           |           |           |           |           |           | <b>11,408</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113013 | Orange | SCAB      |       | 7020004 | NCN26   |       |       |     | L      | TCM                 | 0         |

**Description:**

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

| Fund                   | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   |     |     | 235        | 235        | 235        |           |           |           |           |           |           | 235        |
| CITY FUNDS             |     |     | 35         | 35         | 35         |           |           |           |           |           |           | 35         |
| <b>ORA113013 Total</b> |     |     | <b>270</b> | <b>270</b> | <b>270</b> |           |           |           |           |           |           | <b>270</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA130101 | Orange | SCAB      |       | 2L220  | NCN26   |       |       |     | L      | TCM                 | 0         |

**Description:**

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

| Fund                   | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   |     |     | 187        | 187        | 187        |           |           |           |           |           |           | 187        |
| AGENCY                 |     |     | 28         | 28         | 28         |           |           |           |           |           |           | 28         |
| <b>ORA130101 Total</b> |     |     | <b>215</b> | <b>215</b> | <b>215</b> |           |           |           |           |           |           | <b>215</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA082401 | Orange | SCAB      |       | 2A0704 | CAY67   |       |       |     | L      | NON-EXEMPT          | 3         |

**Description:**

COW CAMP ROAD SEGMENT 1 – ADD 2 LANES EACH DIRECTION FROM ANTONIO to 8500' EAST OF ANTONIO

| Fund                                      | ENG   | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| COUNTY                                    | 1,000 |     | 22,000 | 23,000 | 23,000 |           |           |           |           |           |           | 23,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,000 |     | 4,160  | 5,160  | 5,160  |           |           |           |           |           |           | 5,160  |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

|                     |       |  |        |        |        |  |  |  |  |  |  |  |  |  |        |
|---------------------|-------|--|--------|--------|--------|--|--|--|--|--|--|--|--|--|--------|
| STATE LOCAL PARTNER |       |  | 4,160  | 4,160  | 4,160  |  |  |  |  |  |  |  |  |  | 4,160  |
| ORA082401 Total     | 2,000 |  | 30,320 | 32,320 | 32,320 |  |  |  |  |  |  |  |  |  | 32,320 |

| ProjectID  | County | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|--------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA113006  | Orange | SCAB      |       | 2L220  | NCN26   |           |           |           | L         | TCM                 | 0         |       |
| <b>Description:</b>  |        |           |       |        |         |           | PTC       | 1,521     | Agency    | ORANGE COUNTY       |           |       |
| Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles. |        |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| CMAQ   |        |           | 1,000 | 1,000  | 1,000   |           |           |           |           |                     |           | 1,000 |
| CITY FUNDS   |        |           | 521   | 521    | 521     |           |           |           |           |                     |           | 521   |
| ORA113006 Total  |        |           | 1,521 | 1,521  | 1,521   |           |           |           |           |                     |           | 1,521 |

| ProjectID  | County | Air Basin | Model  | RTP ID    | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|--|--------|-----------|--------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| ORA120504  | Orange | SCAB      |        | ORA120504 | CAR63   |           |           |           | L         | NON-EXEMPT          | 0         |        |
| <b>Description:</b>  |        |           |        |           |         |           | PTC       | 57,220    | Agency    | ORANGE COUNTY       |           |        |
| LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA) |        |           |        |           |         |           |           |           |           |                     |           |        |
| Fund   | ENG    | R/W       | CON    | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| COUNTY   |        | 2,000     |        | 2,000     | 2,000   |           |           |           |           |                     |           | 2,000  |
| DEVELOPER FEES   | 4,000  |           | 35,000 | 39,000    | 39,000  |           |           |           |           |                     |           | 39,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY  | 2,250  |           | 5,110  | 7,360     | 7,360   |           |           |           |           |                     |           | 7,360  |
| LOCAL STREET AND ROAD, CONGESTION  | 3,750  |           |        | 3,750     | 3,750   |           |           |           |           |                     |           | 3,750  |
| STATE LOCAL PARTNER  |        |           | 5,110  | 5,110     | 5,110   |           |           |           |           |                     |           | 5,110  |
| ORA120504 Total  | 10,000 | 2,000     | 45,220 | 57,220    | 57,220  |           |           |           |           |                     |           | 57,220 |

| ProjectID  | County | Air Basin | Model | RTP ID    | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|--------|-----------|-------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA130305  | Orange | SCAB      |       | ORA120504 | CAR63   |           |           |           | L         | NON-EXEMPT          | 0         |       |
| <b>Description:</b>  |        |           |       |           |         |           | PTC       | 10,000    | Agency    | ORANGE COUNTY       |           |       |
| LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504) |        |           |       |           |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| COUNTY   | 61     |           |       | 61        | 61      |           |           |           |           |                     |           | 61    |
| ORA130305 Total  | 61     |           |       | 61        | 61      |           |           |           |           |                     |           | 61    |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA170003 | Orange | SCAB      |       | 2A0704 | CAY67   |       |       |     | L      | NON-EXEMPT          | 3         |

**Description:**

COW CAMP ROAD SEGMENT 2 – ADD (2-3) LANES EACH DIRECTION FROM 8500' EAST OF ANTONIO TO ORTEGA HIGHWAY

| Fund                                      | ENG          | R/W | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|---|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| COUNTY                                    | 3,250        |     |     | 3,250        | 3,250        |           |           |           |           |           |           | 3,250        |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 3,250        |     |     | 3,250        | 3,250        |           |           |           |           |           |           | 3,250        |
| <b>ORA170003 Total</b>                    | <b>6,500</b> |     |     | <b>6,500</b> | <b>6,500</b> |           |           |           |           |           |           | <b>6,500</b> |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA020507 | Orange | SCAB      |       | ORA020507 | STUDY   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

| Fund                   | ENG          | R/W | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU        | 1,200        |     |     | 1,200        | 1,200        |           |           |           |           |           |           | 1,200        |
| AGENCY                 | 300          |     |     | 300          | 300          |           |           |           |           |           |           | 300          |
| <b>ORA020507 Total</b> | <b>1,500</b> |     |     | <b>1,500</b> | <b>1,500</b> |           |           |           |           |           |           | <b>1,500</b> |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA000118 | Orange | SCAB      |       | ORA000118 | CAX61   |       |       |     | L      | NON-EXEMPT          | 0         |

**Description:**

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH IRVINE

| Fund  | ENG          | R/W          | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|---|--------------|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT                      |              |              | 6,618         | 6,618         | 6,618         |           |           |           |           |           |           | 6,618         |
| SURFACE TRANS PROG  | 747          |              |               | 747           | 747           |           |           |           |           |           |           | 747           |
| STP LOCAL - REGIONAL  |              |              | 9,789         | 9,789         | 9,789         |           |           |           |           |           |           | 9,789         |
| CITY FUNDS  | 1,520        | 6,328        | 4,400         | 12,248        | 12,248        |           |           |           |           |           |           | 12,248        |
| FEE   |              |              | 2,506         | 2,506         | 2,506         |           |           |           |           |           |           | 2,506         |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY                     | 1,910        |              | 5,050         | 6,960         | 6,960         |           |           |           |           |           |           | 6,960         |
| ORANGE CO. MEASURE M2 - TRANSIT                               |              | 402          | 1,206         | 1,608         | 1,608         |           |           |           |           |           |           | 1,608         |
| PROP 116  |              |              | 22,004        | 22,004        | 22,004        |           |           |           |           |           |           | 22,004        |
| TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT |              |              | 1,533         | 1,533         | 1,533         |           |           |           |           |           |           | 1,533         |
| <b>ORA000118 Total</b>  | <b>4,177</b> | <b>6,730</b> | <b>53,106</b> | <b>64,013</b> | <b>64,013</b> |           |           |           |           |           |           | <b>64,013</b> |





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID  | County       | Air Basin     | Model         | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category                  | Amendment |               |
|--|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|--------------------------------------|-----------|---------------|
| ORA020823  | Orange       | SCAB          |               | ORA120534     | NCN31         |           |           |           | L         | EXEMPT - 93.126                      | 0         |               |
| <b>Description:</b>  |              |               |               |               |               |           | PTC       | 66,627    | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |               |
| KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (non-capacity) |              |               |               |               |               |           |           |           |           |                                      |           |               |
| Fund   | ENG          | R/W           | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                            | 2021/2022 | Total         |
| CMAQ   |              |               | 23,481        | 23,481        | 23,481        |           |           |           |           |                                      |           | 23,481        |
| STP LOCAL - REGIONAL   | 631          |               |               | 631           | 631           |           |           |           |           |                                      |           | 631           |
| FEE  |              |               | 1,828         | 1,828         | 1,828         |           |           |           |           |                                      |           | 1,828         |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY  | 5,567        | 7,418         | 5,233         | 18,218        | 18,218        |           |           |           |           |                                      |           | 18,218        |
| TRADE CORRIDOR PROGRAM   |              |               | 21,009        | 21,009        | 21,009        |           |           |           |           |                                      |           | 21,009        |
| TRAFFIC CONGESTION RELIEF  |              |               | 1,460         | 1,460         | 1,460         |           |           |           |           |                                      |           | 1,460         |
| <b>ORA020823 Total</b>   | <b>6,198</b> | <b>7,418</b>  | <b>53,011</b> | <b>66,627</b> | <b>66,627</b> |           |           |           |           |                                      |           | <b>66,627</b> |
| ORA02925   | Orange       | SCAB          |               | 2GL04         | NCN31         |           |           |           | L         | EXEMPT - 93.126                      | 0         |               |
| <b>Description:</b>  |              |               |               |               |               |           | PTC       | 69,426    | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |               |
| BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)                                  |              |               |               |               |               |           |           |           |           |                                      |           |               |
| Fund   | ENG          | R/W           | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                            | 2021/2022 | Total         |
| AGENCY   |              | 1,460         |               | 1,460         | 1,460         |           |           |           |           |                                      |           | 1,460         |
| FEE  |              |               | 2,043         | 2,043         | 2,043         |           |           |           |           |                                      |           | 2,043         |
| ORANGE CO. MEASURE M2 - TRANSIT  | 4,625        | 13,356        | 14,556        | 32,537        | 32,537        |           |           |           |           |                                      |           | 32,537        |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  |              |               | 17,798        | 17,798        | 17,798        |           |           |           |           |                                      |           | 17,798        |
| TRADE CORRIDOR PROGRAM   |              |               | 9,548         | 9,548         | 9,548         |           |           |           |           |                                      |           | 9,548         |
| TRAFFIC CONGESTION RELIEF  |              | 6,040         |               | 6,040         | 6,040         |           |           |           |           |                                      |           | 6,040         |
| <b>ORA02925 Total</b>  | <b>4,625</b> | <b>20,856</b> | <b>43,945</b> | <b>69,426</b> | <b>69,426</b> |           |           |           |           |                                      |           | <b>69,426</b> |
| ORA112601  | Orange       | SCAB          |               | ORA120326     | NCN46         |           |           |           | L         | EXEMPT - 93.126                      | 0         |               |
| <b>Description:</b>  |              |               |               |               |               |           | PTC       | 1,440     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |               |
| I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)                                 |              |               |               |               |               |           |           |           |           |                                      |           |               |
| Fund   | ENG          | R/W           | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                            | 2021/2022 | Total         |
| INTERSTATE MAINTENANCE DISCRETIONARY   |              |               | 752           | 752           | 752           |           |           |           |           |                                      |           | 752           |
| STIP ADVANCE CON-RIP   | 210          |               | 478           | 688           | 688           |           |           |           |           |                                      |           | 688           |
| <b>ORA112601 Total</b>   | <b>210</b>   |               | <b>1,230</b>  | <b>1,440</b>  | <b>1,440</b>  |           |           |           |           |                                      |           | <b>1,440</b>  |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-19  
 (in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113099 | Orange | SCAB      |       | 2OM0701 | LUM02   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

| Fund                                      | ENG | R/W | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |     |     | 22,912        | 22,912        | 22,912        |           |           |           |           |           |           | 22,912        |
| STATE LOCAL PARTNER                       |     |     | 20,340        | 20,340        | 20,340        |           |           |           |           |           |           | 20,340        |
| <b>ORA113099 Total</b>                    |     |     | <b>43,252</b> | <b>43,252</b> | <b>43,252</b> |           |           |           |           |           |           | <b>43,252</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA190601 | Orange | SCAB      |       | 2SL04  | STUDY   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

| Fund                   | ENG          | R/W | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL   | 1,000        |     |     | 1,000        | 1,000        |           |           |           |           |           |           | 1,000        |
| AGENCY                 | 130          |     |     | 130          | 130          |           |           |           |           |           |           | 130          |
| <b>ORA190601 Total</b> | <b>1,130</b> |     |     | <b>1,130</b> | <b>1,130</b> |           |           |           |           |           |           | <b>1,130</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA082610 | Orange | SCAB      |       | 2TR0704 | CAN61   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621

| Fund                   | ENG          | R/W | CON | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL   | 1,180        |     |     | 1,180        | 1,180        |           |           |           |           |           |           | 1,180        |
| ORANGE M - TRANSIT     | 153          |     |     | 153          | 153          |           |           |           |           |           |           | 153          |
| <b>ORA082610 Total</b> | <b>1,333</b> |     |     | <b>1,333</b> | <b>1,333</b> |           |           |           |           |           |           | <b>1,333</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113018 | Orange | SCAB      |       | 7020004 | NCN26   |       |       |     | L      | NON-REPORTABLE TCM  | 0         |

**Description:**

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

| Fund                   | ENG       | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   | 9         |     | 117        | 126        | 126        |           |           |           |           |           |           | 126        |
| CITY FUNDS             | 1         |     | 16         | 17         | 17         |           |           |           |           |           |           | 17         |
| <b>ORA113018 Total</b> | <b>10</b> |     | <b>133</b> | <b>143</b> | <b>143</b> |           |           |           |           |           |           | <b>143</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID           | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113019           | Orange | SCAB      |       | 7020004 | NCN26   |       |       |     | L      | EXEMPT - 93.126     | 16        |
| <b>Description:</b> |        |           |       |         |         |       | PTC   | 429 | Agency | SANTA ANA           |           |

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

| Fund                   | ENG       | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   | 50        |     | 327        | 377        | 377        |           |           |           |           |           |           | 377        |
| CITY FUNDS             | 7         |     | 45         | 52         | 52         |           |           |           |           |           |           | 52         |
| <b>ORA113019 Total</b> | <b>57</b> |     | <b>372</b> | <b>429</b> | <b>429</b> |           |           |           |           |           |           | <b>429</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113020           | Orange | SCAB      |       | 7020004 | NCN26   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |        |           |       |         |         |       | PTC   | 300 | Agency | SANTA ANA           |           |

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

| Fund                   | ENG       | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   | 34        |     | 230        | 264        | 264        |           |           |           |           |           |           | 264        |
| CITY FUNDS             | 5         |     | 31         | 36         | 36         |           |           |           |           |           |           | 36         |
| <b>ORA113020 Total</b> | <b>39</b> |     | <b>261</b> | <b>300</b> | <b>300</b> |           |           |           |           |           |           | <b>300</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113021           | Orange | SCAB      |       | 7020004 | NCN26   |       |       |     | L      | NON-REPORTABLE TCM  | 0         |
| <b>Description:</b> |        |           |       |         |         |       | PTC   | 126 | Agency | SANTA ANA           |           |

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/stripping, sandblasting, and bicycle detection.

| Fund                   | ENG      | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                   | 8        |     | 103        | 111        | 111        |           |           |           |           |           |           | 111        |
| CITY FUNDS             | 1        |     | 14         | 15         | 15         |           |           |           |           |           |           | 15         |
| <b>ORA113021 Total</b> | <b>9</b> |     | <b>117</b> | <b>126</b> | <b>126</b> |           |           |           |           |           |           | <b>126</b> |

| ProjectID           | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|-----------|---------|-------|-------|--------|--------|---------------------|-----------|
| ORA120520           | Orange | SCAB      |       | ORA120520 | CAR63   |       |       |        | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |        |           |       |           |         |       | PTC   | 13,537 | Agency | SANTA ANA           |           |

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS )

| Fund                                      | ENG        | R/W           | CON          | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|---|------------|---------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| STP LOCAL - REGIONAL                      | 113        | 6,595         |              | 6,708         | 6,708         |           |           |           |           |           |           | 6,708         |
| CITY FUNDS                                | 113        | 5,608         | 108          | 5,829         | 5,829         |           |           |           |           |           |           | 5,829         |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |            |               | 1,000        | 1,000         | 1,000         |           |           |           |           |           |           | 1,000         |
| <b>ORA120520 Total</b>                    | <b>226</b> | <b>12,203</b> | <b>1,108</b> | <b>13,537</b> | <b>13,537</b> |           |           |           |           |           |           | <b>13,537</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID           | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|-----------|---------|-------|-------|--------|--------|---------------------|-----------|
| ORA120521           | Orange | SCAB      |       | ORA120521 | CAR63   |       |       |        | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |        |           |       |           |         |       | PTC   | 16,171 | Agency | SANTA ANA           |           |

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

| Fund                   | ENG          | R/W        | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|------------------------|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| ORANGE M - GMA         |              |            | 400           | 400           | 400           |           |           |           |           |           |           | 400           |
| ORANGE M - MPAH        | 712          | 143        | 4,496         | 5,351         | 5,351         |           |           |           |           |           |           | 5,351         |
| BRIDGE - LOCAL         | 1,273        |            | 9,147         | 10,420        | 10,420        |           |           |           |           |           |           | 10,420        |
| <b>ORA120521 Total</b> | <b>1,985</b> | <b>143</b> | <b>14,043</b> | <b>16,171</b> | <b>16,171</b> |           |           |           |           |           |           | <b>16,171</b> |

| ProjectID           | County | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|--------|---------|-------|-------|--------|--------|---------------------|-----------|
| ORA125              | Orange | SCAB      |       | ORA125 | CAX63   |       |       |        | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |        |           |       |        |         |       | PTC   | 74,875 | Agency | SANTA ANA           |           |

BRISTOL ST (MEMORY LANE TO 17TH STREET AND 3RD STREET TO ST. ANDREWS PLACE) WIDEN FROM 4 TO 6 LANES. Split project ORA150003, ORA150004, ORA150005, ORA150006.

| Fund                               | ENG          | R/W           | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|------------------------------------|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FHWA CORRIDORS AND BORDERS PROGRAM |              | 971           |               | 971           | 971           |           |           |           |           |           |           | 971           |
| DEMO-SAFETEA-LU                    |              |               | 1,675         | 1,675         | 1,675         |           |           |           |           |           |           | 1,675         |
| DEMO - TEA 21                      |              | 1,385         | 1,732         | 3,117         | 3,117         |           |           |           |           |           |           | 3,117         |
| SURFACE TRANS PROG                 | 200          | 550           |               | 750           | 750           |           |           |           |           |           |           | 750           |
| STP LOCAL - REGIONAL               |              | 8,000         | 2,471         | 10,471        | 10,471        |           |           |           |           |           |           | 10,471        |
| CITY FUNDS                         |              | 7,300         | 3,080         | 10,380        | 10,380        |           |           |           |           |           |           | 10,380        |
| GENERAL FUNDS                      | 2,160        |               | 42,851        | 45,011        | 45,011        |           |           |           |           |           |           | 45,011        |
| ORANGE M - IIP                     |              | 1,727         | 773           | 2,500         | 2,500         |           |           |           |           |           |           | 2,500         |
| <b>ORA125 Total</b>                | <b>2,360</b> | <b>19,933</b> | <b>52,582</b> | <b>74,875</b> | <b>74,875</b> |           |           |           |           |           |           | <b>74,875</b> |

| ProjectID           | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA131709           | Orange | SCAB      |       | 2L220  | NCN26   |       |       |     | L      | TCM                 | 0         |
| <b>Description:</b> |        |           |       |        |         |       | PTC   | 272 | Agency | SANTA ANA           |           |

Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue. Toll Credits FY 14/15 CON for \$31,349.

| Fund                          | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|-------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ACTIVE TRANSPORTATION PROGRAM |     |     | 272        | 272        | 272        |           |           |           |           |           |           | 272        |
| <b>ORA131709 Total</b>        |     |     | <b>272</b> | <b>272</b> | <b>272</b> |           |           |           |           |           |           | <b>272</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID  | County     | Air Basin    | Model        | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category | Amendment |               |
|--|------------|--------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------------|
| ORA150003  | Orange     | SCAB         |              | ORA125        | CAX63         |           |           |           | L         | NON-EXEMPT          | 0         |               |
| <b>Description:</b>  |            |              |              |               |               |           | PTC       | 12,674    | Agency    | SANTA ANA           |           |               |
| Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125 |            |              |              |               |               |           |           |           |           |                     |           |               |
| Fund   | ENG        | R/W          | CON          | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total         |
| DEMO-SAFETEA-LU  |            | 2,125        |              | 2,125         | 2,125         |           |           |           |           |                     |           | 2,125         |
| DEMO - TEA 21  | 738        | 1,785        |              | 2,523         | 2,523         |           |           |           |           |                     |           | 2,523         |
| GENERAL FUNDS  |            | 5,964        | 2,062        | 8,026         | 8,026         |           |           |           |           |                     |           | 8,026         |
| <b>ORA150003 Total</b>   | <b>738</b> | <b>9,874</b> | <b>2,062</b> | <b>12,674</b> | <b>12,674</b> |           |           |           |           |                     |           | <b>12,674</b> |

| ProjectID  | County     | Air Basin    | Model        | RTP ID       | Program      | Route     | Begin     | End       | System    | Conformity Category | Amendment |              |
|--|------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| ORA150004  | Orange     | SCAB         |              | ORA125       | CAX63        |           |           |           | L         | NON-EXEMPT          | 0         |              |
| <b>Description:</b>  |            |              |              |              |              |           | PTC       | 8,169     | Agency    | SANTA ANA           |           |              |
| Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125 |            |              |              |              |              |           |           |           |           |                     |           |              |
| Fund   | ENG        | R/W          | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total        |
| FFY 2006 APPROPRIATIONS EARMARKS   | 594        |              |              | 594          | 594          |           |           |           |           |                     |           | 594          |
| TRANS AND COMM AND SYS PRESRV PILOT PROG   |            | 330          |              | 330          | 330          |           |           |           |           |                     |           | 330          |
| GENERAL FUNDS  |            | 6,170        | 1,075        | 7,245        | 7,245        |           |           |           |           |                     |           | 7,245        |
| <b>ORA150004 Total</b>   | <b>594</b> | <b>6,500</b> | <b>1,075</b> | <b>8,169</b> | <b>8,169</b> |           |           |           |           |                     |           | <b>8,169</b> |

| ProjectID   | County     | Air Basin     | Model        | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category | Amendment |               |
|---|------------|---------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------------|
| ORA150005   | Orange     | SCAB          |              | ORA125        | CAX63         |           |           |           | L         | NON-EXEMPT          | 0         |               |
| <b>Description:</b>   |            |               |              |               |               |           | PTC       | 18,402    | Agency    | SANTA ANA           |           |               |
| Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125 |            |               |              |               |               |           |           |           |           |                     |           |               |
| Fund  | ENG        | R/W           | CON          | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total         |
| GENERAL FUNDS   | 40         | 3,638         | 835          | 4,513         | 4,513         |           |           |           |           |                     |           | 4,513         |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY   | 120        | 11,153        | 2,616        | 13,889        | 13,889        |           |           |           |           |                     |           | 13,889        |
| <b>ORA150005 Total</b>  | <b>160</b> | <b>14,791</b> | <b>3,451</b> | <b>18,402</b> | <b>18,402</b> |           |           |           |           |                     |           | <b>18,402</b> |

| ProjectID   | County | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|---|--------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| ORA150006   | Orange | SCAB      |       | ORA125 | CAX63   |           |           |           | L         | NON-EXEMPT          | 0         |        |
| <b>Description:</b>   |        |           |       |        |         |           | PTC       | 42,260    | Agency    | SANTA ANA           |           |        |
| Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125 |        |           |       |        |         |           |           |           |           |                     |           |        |
| Fund  | ENG    | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total  |
| GENERAL FUNDS   | 1,650  | 32,320    | 2,050 | 36,020 | 36,020  |           |           |           |           |                     |           | 36,020 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

|   |       |        |  |       |        |        |  |  |  |  |  |  |  |        |
|---|-------|--------|--|-------|--------|--------|--|--|--|--|--|--|--|--------|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |       |        |  | 3,120 | 3,120  | 3,120  |  |  |  |  |  |  |  | 3,120  |
| STATE LOCAL PARTNER                       |       |        |  | 3,120 | 3,120  | 3,120  |  |  |  |  |  |  |  | 3,120  |
| <b>ORA150006 Total</b>                    | 1,650 | 32,320 |  | 8,290 | 42,260 | 42,260 |  |  |  |  |  |  |  | 42,260 |

| ProjectID   | County | Air Basin | Model | RTP ID | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|--------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA150106   | Orange | SCAB      |       | 2L220  | NCN26   |       |           |           | L         | TCM                 | 0         |           |       |
|   |        |           |       |        |         |       | PTC       | 950       | Agency    | SANTA ANA           |           |           |       |
| <b>Description:</b>   |        |           |       |        |         |       |           |           |           |                     |           |           |       |
| Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for \$8,029, FY 15/16 CON for \$100,936. |        |           |       |        |         |       |           |           |           |                     |           |           |       |
| Fund  |        | ENG       | R/W   | CON    | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| ACTIVE TRANSPORTATION PROGRAM   |        | 70        |       | 880    | 950     | 950   |           |           |           |                     |           |           | 950   |
| <b>ORA150106 Total</b>  |        | 70        |       | 880    | 950     | 950   |           |           |           |                     |           |           | 950   |

| ProjectID   | County | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|---|--------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA113022   | Orange | SCAB      |       | 7020004 | NCR25   |       |           |           | L         | TCM                 | 0         |           |       |
|   |        |           |       |         |         |       | PTC       | 1,150     | Agency    | SEAL BEACH          |           |           |       |
| <b>Description:</b>   |        |           |       |         |         |       |           |           |           |                     |           |           |       |
| Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road |        |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund  |        | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| CMAQ  |        |           |       | 1,000   | 1,000   | 1,000 |           |           |           |                     |           |           | 1,000 |
| CITY FUNDS  |        |           |       | 150     | 150     | 150   |           |           |           |                     |           |           | 150   |
| <b>ORA113022 Total</b>  |        |           |       | 1,150   | 1,150   | 1,150 |           |           |           |                     |           |           | 1,150 |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|--------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA102904  | Orange | SCAB      |       | 7120005 | ITS13   |       |           |           | L         | TCM                 | 0         |           |       |
|  |        |           |       |         |         |       | PTC       | 745       | Agency    | TCA                 |           |           |       |
| <b>Description:</b>  |        |           |       |         |         |       |           |           |           |                     |           |           |       |
| IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS) |        |           |       |         |         |       |           |           |           |                     |           |           |       |
| Fund   |        | ENG       | R/W   | CON     | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| FFY 2006 APPROPRIATIONS EARMARKS                                 |        | 745       |       |         | 745     | 745   |           |           |           |                     |           |           | 745   |
| <b>ORA102904 Total</b>   |        | 745       |       |         | 745     | 745   |           |           |           |                     |           |           | 745   |

| ProjectID  | County | Air Basin | Model | RTP ID    | Program | Route | Begin     | End       | System    | Conformity Category | Amendment |           |       |
|--|--------|-----------|-------|-----------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| ORA000177  | Orange | SCAB      |       | ORA000177 | NCN31   |       |           |           | L         | EXEMPT - 93.126     | 0         |           |       |
|  |        |           |       |           |         |       | PTC       | 2,097     | Agency    | TUSTIN              |           |           |       |
| <b>Description:</b>  |        |           |       |           |         |       |           |           |           |                     |           |           |       |
| RED HILL AVENUE GRADE SEPARATION AT OCTA/SCRRRA RAILWAY: The PE study will address various alternatives. |        |           |       |           |         |       |           |           |           |                     |           |           |       |
| Fund   |        | ENG       | R/W   | CON       | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total |
| STP LOCAL - REGIONAL   |        | 332       |       |           | 332     | 332   |           |           |           |                     |           |           | 332   |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

|                        |              |  |  |              |              |  |  |  |  |  |  |  |  |              |
|------------------------|--------------|--|--|--------------|--------------|--|--|--|--|--|--|--|--|--------------|
| ORANGE M - TURNBACK    | 100          |  |  | 100          | 100          |  |  |  |  |  |  |  |  | 100          |
| ORANGE M - GMA         | 265          |  |  | 265          | 265          |  |  |  |  |  |  |  |  | 265          |
| ORANGE M - IIP         | 1,400        |  |  | 1,400        | 1,400        |  |  |  |  |  |  |  |  | 1,400        |
| <b>ORA000177 Total</b> | <b>2,097</b> |  |  | <b>2,097</b> | <b>2,097</b> |  |  |  |  |  |  |  |  | <b>2,097</b> |

| ProjectID   | County | Air Basin    | Model | RTP ID  | Program      | Route        | Begin     | End       | System    | Conformity Category | Amendment |           |              |
|---|--------|--------------|-------|---------|--------------|--------------|-----------|-----------|-----------|---------------------|-----------|-----------|--------------|
| ORA000813   | Orange | SCAB         |       | RRC0702 | CAX63        |              |           |           | L         | EXEMPT - 93.126     | 0         |           |              |
| <b>Description:</b>   |        |              |       |         |              |              | PTC       | 2,316     | Agency    | TUSTIN              |           |           |              |
| NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRRA RAILWAY: PS&E Phase only. |        |              |       |         |              |              |           |           |           |                     |           |           |              |
| <b>Fund</b>   |        | ENG          | R/W   | CON     | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total        |
| CITY FUNDS  |        | 2,316        |       |         | 2,316        | 2,316        |           |           |           |                     |           |           | 2,316        |
| <b>ORA000813 Total</b>  |        | <b>2,316</b> |       |         | <b>2,316</b> | <b>2,316</b> |           |           |           |                     |           |           | <b>2,316</b> |

| ProjectID  | County | Air Basin | Model | RTP ID       | Program      | Route        | Begin     | End       | System    | Conformity Category | Amendment |           |              |
|--|--------|-----------|-------|--------------|--------------|--------------|-----------|-----------|-----------|---------------------|-----------|-----------|--------------|
| ORA150002  | Orange | SCAB      |       | 2A0704       | CAX66        |              |           |           | L         | NON-EXEMPT          | 0         |           |              |
| <b>Description:</b>  |        |           |       |              |              |              | PTC       | 9,000     | Agency    | TUSTIN              |           |           |              |
| Warner Avenue extension (new construction) from Redhill Avenue to Tustin Ranch Road. 3 new lanes in each direction for a total of 6 lanes. |        |           |       |              |              |              |           |           |           |                     |           |           |              |
| <b>Fund</b>  |        | ENG       | R/W   | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total        |
| GENERAL FUNDS  |        |           |       | 3,600        | 3,600        | 3,600        |           |           |           |                     |           |           | 3,600        |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY  |        |           |       | 5,400        | 5,400        | 5,400        |           |           |           |                     |           |           | 5,400        |
| <b>ORA150002 Total</b>   |        |           |       | <b>9,000</b> | <b>9,000</b> | <b>9,000</b> |           |           |           |                     |           |           | <b>9,000</b> |

| ProjectID  | County | Air Basin    | Model      | RTP ID        | Program       | Route         | Begin     | End       | System    | Conformity Category | Amendment |           |               |
|--|--------|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|---------------------|-----------|-----------|---------------|
| ORA55244   | Orange | SCAB         |            | ORA55244      | CAX63         |               |           |           | L         | NON-EXEMPT          | 0         |           |               |
| <b>Description:</b>  |        |              |            |               |               |               | PTC       | 27,996    | Agency    | TUSTIN              |           |           |               |
| Tustin Ranch Road extension from Walnut Avenue to Valenica Avenue including construction of a bridge over the OCTA/SCRRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6. |        |              |            |               |               |               |           |           |           |                     |           |           |               |
| <b>Fund</b>  |        | ENG          | R/W        | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020           | 2020/2021 | 2021/2022 | Total         |
| CITY FUNDS   |        | 1,235        | 680        | 10,032        | 11,947        | 11,947        |           |           |           |                     |           |           | 11,947        |
| DEVELOPER FEES   |        |              |            | 4,695         | 4,695         | 4,695         |           |           |           |                     |           |           | 4,695         |
| ORANGE M - TURNBACK  |        |              |            | 1,673         | 1,673         | 1,673         |           |           |           |                     |           |           | 1,673         |
| ORANGE M - GMA   |        | 64           | 180        | 244           | 244           | 244           |           |           |           |                     |           |           | 244           |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY  |        |              |            | 4,510         | 4,510         | 4,510         |           |           |           |                     |           |           | 4,510         |
| STATE LOCAL PARTNER  |        |              |            | 4,927         | 4,927         | 4,927         |           |           |           |                     |           |           | 4,927         |
| <b>ORA55244 Total</b>  |        | <b>1,299</b> | <b>860</b> | <b>25,837</b> | <b>27,996</b> | <b>27,996</b> |           |           |           |                     |           |           | <b>27,996</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-19  
 (in \$000` s)

| ProjectID  | County | Air Basin | Model | RTP ID  |       | Program   | Route     | Begin     | End       | System    | Conformity Category | Amendment |
|--|--------|-----------|-------|---------|-------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|
| ORA150901  | Orange | SCAB      |       | REG0701 |       | TRR14     |           |           |           | L         | EXEMPT - 93.126     | 0         |
| <b>Description:</b>  |        |           |       |         |       |           |           | PTC       | 525       | Agency    | VARIOUS AGENCIES    |           |
| Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130). |        |           |       |         |       |           |           |           |           |           |                     |           |
| Fund   | ENG    | R/W       | CON   | Total   | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| RAILWAY-HIGHWAY CROSSINGS  |        |           | 525   | 525     | 525   |           |           |           |           |           |                     | 525       |
| ORA150901 Total  |        |           | 525   | 525     | 525   |           |           |           |           |           |                     | 525       |

| ProjectID  | County | Air Basin | Model  | RTP ID    |        | Program   | Route     | Begin     | End       | System    | Conformity Category | Amendment |
|--|--------|-----------|--------|-----------|--------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|
| ORA990905  | Orange | SCAB      |        | ORA990906 |        | NCR25     |           |           |           | L         | NON-REPORTABLE TCM  | 0         |
| <b>Description:</b>  |        |           |        |           |        |           |           | PTC       | 10,875    | Agency    | VARIOUS AGENCIES    |           |
| Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906 |        |           |        |           |        |           |           |           |           |           |                     |           |
| Fund   | ENG    | R/W       | CON    | Total     | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA  |        |           | 2,291  | 2,291     | 2,291  |           |           |           |           |           |                     | 2,291     |
| CITY FUNDS   |        |           | 4,221  | 4,221     | 4,221  |           |           |           |           |           |                     | 4,221     |
| STP ENHANCE-RIP TEA  |        |           | 4,363  | 4,363     | 4,363  |           |           |           |           |           |                     | 4,363     |
| ORA990905 Total  |        |           | 10,875 | 10,875    | 10,875 |           |           |           |           |           |                     | 10,875    |

| ProjectID  | County | Air Basin | Model | RTP ID    |       | Program   | Route     | Begin     | End       | System    | Conformity Category | Amendment |
|--|--------|-----------|-------|-----------|-------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|
| ORA990906  | Orange | SCAB      |       | ORA990906 |       | NCN25     |           |           |           | L         | TCM                 | 0         |
| <b>Description:</b>  |        |           |       |           |       |           |           | PTC       | 7,961     | Agency    | VARIOUS AGENCIES    |           |
| Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) |        |           |       |           |       |           |           |           |           |           |                     |           |
| Fund   | ENG    | R/W       | CON   | Total     | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022           | Total     |
| CITY FUNDS   |        |           | 3,188 | 3,188     | 3,188 |           |           |           |           |           |                     | 3,188     |
| TDA ARTICLE #3   |        |           | 1,842 | 1,842     | 1,842 |           |           |           |           |           |                     | 1,842     |
| STP ENHANCE-RIP TEA  |        |           | 2,931 | 2,931     | 2,931 |           |           |           |           |           |                     | 2,931     |
| ORA990906 Total  |        |           | 7,961 | 7,961     | 7,961 |           |           |           |           |           |                     | 7,961     |





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA990907 | Orange | SCAB      |       | ORA990907 | NCN46   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| ARRA - TRANSPORTATION ENHANCEMENT CITY FUNDS |     |     | 2,159  | 2,159  | 2,159  |           |           |           |           |           |           | 2,159  |
| STP ENHANCE-RIP TEA                          |     |     | 8,365  | 8,365  | 8,365  |           |           |           |           |           |           | 8,365  |
| ORA990907 Total                              |     |     | 8,669  | 8,669  | 8,669  |           |           |           |           |           |           | 8,669  |
|  |     |     | 19,193 | 19,193 | 19,193 |           |           |           |           |           |           | 19,193 |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|------|--------|---------------------|-----------|
| ORA151401 | Orange | SCAB      |       | 2H01143 | STUDY   | 5     |       | 3.39 | S      | EXEMPT - 93.126     | 0         |

**Description:**

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for RSTP.

| Fund                 | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|----------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP LOCAL - REGIONAL | 121 |     |     | 121   | 121   |           |           |           |           |           |           | 121   |
| ORA151401 Total      | 121 |     |     | 121   | 121   |           |           |           |           |           |           | 121   |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|------|--------|---------------------|-----------|
| ORA150201 | Orange | SCAB      |       | 2H01143 | STUDY   | 5     |       | 3.39 | S      | EXEMPT - 93.126     | 0         |

**Description:**

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for CMAQ.

| Fund            | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ            | 450 |     |     | 450   | 450   |           |           |           |           |           |           | 450   |
| ORA150201 Total | 450 |     |     | 450   | 450   |           |           |           |           |           |           | 450   |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA120326 | Orange | SCAB      |       | ORA120326 | NCRH3   | 5     | .01   | 1.6 | S      | NON-EXEMPT          | 0         |

**Description:**

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

| Fund                      | ENG   | R/W    | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---------------------------|-------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| CITY FUNDS                | 1,700 |        | 4,074  | 5,774  | 5,774  |           |           |           |           |           |           | 5,774  |
| ORANGE M - REG I/C        | 2,500 |        |        | 2,500  | 2,500  |           |           |           |           |           |           | 2,500  |
| CORRIDOR MOBILITY PROGRAM |       |        | 30,926 | 30,926 | 30,926 |           |           |           |           |           |           | 30,926 |
| STIP ADVANCE CON-RIP      | 4,663 | 31,753 | 9,178  | 45,594 | 45,594 |           |           |           |           |           |           | 45,594 |
| ORA120326 Total           | 8,863 | 31,753 | 44,178 | 84,794 | 84,794 |           |           |           |           |           |           | 84,794 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category                  | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|--------|--------|--------------------------------------|-----------|
| ORA111002 | Orange | SCAB      |       | 2H01143 | CAY69   | 5     | 3.7   | 6.2    | S      | TCM                                  | 0         |
|           |        |           |       |         |         |       | PTC   | 68,711 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |

**Description:**

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

| Fund                | ENG   | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| CMAQ                | 3,687 |     | 9,785  | 13,472 | 13,472 |           |           |           |           |           |           | 13,472 |
| ORANGE M2 - FREEWAY | 3,253 | 666 | 4,541  | 8,460  | 8,460  |           |           |           |           |           |           | 8,460  |
| STIP Advance Cons   |       |     | 46,779 | 46,779 | 46,779 |           |           |           |           |           |           | 46,779 |
| ORA111002 Total     | 6,940 | 666 | 61,105 | 68,711 | 68,711 |           |           |           |           |           |           | 68,711 |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category                  | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|--------|--------|--------------------------------------|-----------|
| ORA111001 | Orange | SCAB      |       | 2H01143 | CAY69   | 5     | 6.2   | 8.7    | S      | TCM                                  | 7         |
|           |        |           |       |         |         |       | PTC   | 70,957 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |

**Description:**

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

| Fund                | ENG   | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|---------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| CMAQ                | 2,067 |     | 9,729  | 11,796 | 11,796 |           |           |           |           |           |           | 11,796 |
| ORANGE M2 - FREEWAY | 5,369 | 168 | 32,835 | 38,372 | 38,372 |           |           |           |           |           |           | 38,372 |
| STATE LOCAL PARTNER |       |     | 20,789 | 20,789 | 20,789 |           |           |           |           |           |           | 20,789 |
| ORA111001 Total     | 7,436 | 168 | 63,353 | 70,957 | 70,957 |           |           |           |           |           |           | 70,957 |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|--------|--------|---------------------|-----------|
| ORA000146 | Orange | SCAB      |       | ORA000146 | STUDY   | 55    | 15.5  | 16.8   | S      | EXEMPT/MODELED      | 5         |
|           |        |           |       |           |         |       | PTC   | 50,000 | Agency | ORANGE, CITY OF     |           |

**Description:**

CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO JUST EAST OF BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER.

| Fund                                      | ENG   | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---|-------|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                                | 520   |     |     | 520   | 520   |           |           |           |           |           |           | 520   |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,400 |     |     | 1,400 | 1,400 |           |           |           |           |           |           | 1,400 |
| ORA000146 Total                           | 1,920 |     |     | 1,920 | 1,920 |           |           |           |           |           |           | 1,920 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID  | County | Air Basin | Model | RTP ID    | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|--------|-----------|-------|-----------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA110302  | Orange | SCAB      |       | ORA120332 | NCN46   | 57        | .4        | .1        | S         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |           |         |           | PTC       | 2,688     | Agency    | CALTRANS            |           |       |
| In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332 |        |           |       |           |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| ORANGE M2 - FREEWAY  | 388    |           | 2,300 | 2,688     | 2,688   |           |           |           |           |                     |           | 2,688 |
| ORA110302 Total  | 388    |           | 2,300 | 2,688     | 2,688   |           |           |           |           |                     |           | 2,688 |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category                  | Amendment |       |
|--|--------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|--------------------------------------|-----------|-------|
| ORA131303  | Orange | SCAB      |       | 2M0735A | PLN40   | 57        | 11.5      | 12.5      | S         | NON-EXEMPT                           | 0         |       |
| <b>Description:</b>  |        |           |       |         |         |           | PTC       | 6,500     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |       |
| SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only. |        |           |       |         |         |           |           |           |           |                                      |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                            | 2021/2022 | Total |
| STP LOCAL - REGIONAL   | 2,500  |           |       | 2,500   | 2,500   |           |           |           |           |                                      |           | 2,500 |
| ORA131303 Total  | 2,500  |           |       | 2,500   | 2,500   |           |           |           |           |                                      |           | 2,500 |

| ProjectID  | County | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|--------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA020808  | Orange | SCAB      |       | 2L224  | NCN45   | 90        | 11.8      | 12.5      | S         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |        |         |           | PTC       | 1,669     | Agency    | CALTRANS            |           |       |
| IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221 |        |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total  | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| STIP ADVANCE CON-RIP   | 220    | 9         | 1,440 | 1,669  | 1,669   |           |           |           |           |                     |           | 1,669 |
| ORA020808 Total  | 220    | 9         | 1,440 | 1,669  | 1,669   |           |           |           |           |                     |           | 1,669 |

| ProjectID   | County | Air Basin | Model  | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category                  | Amendment |        |
|---|--------|-----------|--------|---------|---------|-----------|-----------|-----------|-----------|--------------------------------------|-----------|--------|
| ORA000822   | Orange | SCAB      |        | 2M01126 | CARH3   | 91        | .87       | 5.47      | S         | NON-EXEMPT                           | 0         |        |
| <b>Description:</b>   |        |           |        |         |         |           | PTC       | 62,977    | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |        |
| CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700 |        |           |        |         |         |           |           |           |           |                                      |           |        |
| Fund  | ENG    | R/W       | CON    | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021                            | 2021/2022 | Total  |
| ORANGE M2 - FREEWAY   | 8,887  | 5,113     | 21,750 | 35,750  | 35,750  |           |           |           |           |                                      |           | 35,750 |
| TRADE CORRIDOR PROGRAM  |        |           | 27,227 | 27,227  | 27,227  |           |           |           |           |                                      |           | 27,227 |
| ORA000822 Total   | 8,887  | 5,113     | 48,977 | 62,977  | 62,977  |           |           |           |           |                                      |           | 62,977 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA000821 | Orange | SCAB      |       | 2M01125 | CAX62   | 91    | 8.1   | 9.3 | S      | NON-EXEMPT          | 0         |

**Description:**

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

| Fund                 | ENG   | R/W   | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|----------------------|-------|-------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| ORANGE M2 - FREEWAY  |       |       | 14,000 | 14,000 | 14,000 |           |           |           |           |           |           | 14,000 |
| STATE LOCAL PARTNER  |       |       | 14,000 | 14,000 | 14,000 |           |           |           |           |           |           | 14,000 |
| STIP ADVANCE CON-RIP | 9,623 | 4,307 |        | 13,930 | 13,930 |           |           |           |           |           |           | 13,930 |
| ORA000821 Total      | 9,623 | 4,307 | 28,000 | 41,930 | 41,930 |           |           |           |           |           |           | 41,930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA020807 | Orange | SCAB      |       | 2L224  | NCN45   | 91    | 18    | 18  | S      | EXEMPT - 93.126     | 0         |

**Description:**

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300

| Fund                | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| STP ENHANCE-IIP TEA | 104 | 12  | 686 | 802   | 802   |           |           |           |           |           |           | 802   |
| ORA020807 Total     | 104 | 12  | 686 | 802   | 802   |           |           |           |           |           |           | 802   |

| ProjectID | County | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA113030 | Orange | SCAB      |       | 2M04131 | NCR88   | 405   | 5     | 5.6 | S      | NON-EXEMPT          | 0         |

**Description:**

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

| Fund                      | ENG | R/W | CON   | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CORRIDOR MOBILITY PROGRAM |     |     | 2,410 | 2,410 | 2,410 |           |           |           |           |           |           | 2,410 |
| STATE CASH- SHOPP         | 820 |     |       | 820   | 820   |           |           |           |           |           |           | 820   |
| ORA113030 Total           | 820 |     | 2,410 | 3,230 | 3,230 |           |           |           |           |           |           | 3,230 |

| ProjectID | County | Air Basin | Model | RTP ID    | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| ORA120318 | Orange | SCAB      |       | ORA120318 | TRR14   |       |       |     | T      | TCM                 | 0         |

**Description:**

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

| Fund                             | ENG   | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|----------------------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| FFY 2008 Appropriations Earmarks | 588   |     |        | 588    | 588    |           |           |           |           |           |           | 588    |
| FFY 2009 Appropriations Earmarks | 2,613 |     |        | 2,613  | 2,613  |           |           |           |           |           |           | 2,613  |
| FTA 5307 (FHWA TRANSFER FUNDS)   |       |     | 35,000 | 35,000 | 35,000 |           |           |           |           |           |           | 35,000 |
| FTA 5309(a) GUIDEWY              | 3,344 |     | 13,617 | 16,961 | 16,961 |           |           |           |           |           |           | 16,961 |
| FTA 5309(c) BUS                  |       |     | 12,500 | 12,500 | 12,500 |           |           |           |           |           |           | 12,500 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

|   |               |              |                |                |                |  |  |  |  |  |  |  |                |
|---|---------------|--------------|----------------|----------------|----------------|--|--|--|--|--|--|--|----------------|
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR |               |              | 4,206          | 4,206          | 4,206          |  |  |  |  |  |  |  | 4,206          |
| MISSION VIEJO URBANIZED AREA - SGR                    |               |              | 3,794          | 3,794          | 3,794          |  |  |  |  |  |  |  | 3,794          |
| ORANGE M - TRANSIT                                    | 35,900        |              | 8,000          | 43,900         | 43,900         |  |  |  |  |  |  |  | 43,900         |
| ORANGE CO. MEASURE M2 - TRANSIT                       |               | 1,129        | 33,953         | 35,082         | 35,082         |  |  |  |  |  |  |  | 35,082         |
| STATE CASH - RIP                                      |               |              | 29,219         | 29,219         | 29,219         |  |  |  |  |  |  |  | 29,219         |
| <b>ORA120318 Total</b>                                | <b>42,445</b> | <b>1,129</b> | <b>140,289</b> | <b>183,863</b> | <b>183,863</b> |  |  |  |  |  |  |  | <b>183,863</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| ORA080901 | Orange | SCAB      |       | 2TR0702 | BUO00   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:** PTC 8,721 Agency IRVINE  
Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fund                           | ENG | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                           |     |     | 2,010        | 2,010        | 2,010        |           |           |           |           |           |           | 2,010        |
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 1,169        | 1,169        | 1,169        |           |           |           |           |           |           | 1,169        |
| AGENCY                         |     |     | 4,081        | 4,081        | 4,081        |           |           |           |           |           |           | 4,081        |
| CITY FUNDS                     |     |     | 1,461        | 1,461        | 1,461        |           |           |           |           |           |           | 1,461        |
| <b>ORA080901 Total</b>         |     |     | <b>8,721</b> | <b>8,721</b> | <b>8,721</b> |           |           |           |           |           |           | <b>8,721</b> |

| ProjectID | County | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| ORA113028 | Orange | SCAB      |       | 2L206  | BUN94   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:** PTC 636 Agency LAGUNA BEACH  
Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

| Fund                                      | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY |     |     | 318        | 318        | 318        |           |           |           |           |           |           | 318        |
| STATE LOCAL PARTNER                       |     |     | 318        | 318        | 318        |           |           |           |           |           |           | 318        |
| <b>ORA113028 Total</b>                    |     |     | <b>636</b> | <b>636</b> | <b>636</b> |           |           |           |           |           |           | <b>636</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| ORA000817 | Orange | SCAB      |       | REG0702 | BUR17   |  |  |  | T      | EXEMPT - 93.126     | 16        |

**Description:** PTC 31,105 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)  
Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @ \$1,505 in FY11/12.

| Fund                           | ENG | R/W | CON    | Total  | Prior  | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total  |
|--------------------------------|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 22,250 | 22,250 | 22,250 |           |           |           |           |           |           | 22,250 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-19  
 (in \$000` s)

|  |  |  |        |        |        |  |  |  |  |  |  |  |  |        |
|--|--|--|--------|--------|--------|--|--|--|--|--|--|--|--|--------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA<br>ORA000817 Total |  |  | 8,855  | 8,855  | 8,855  |  |  |  |  |  |  |  |  | 8,855  |
|  |  |  | 31,105 | 31,105 | 31,105 |  |  |  |  |  |  |  |  | 31,105 |

| ProjectID  | County | Air Basin | Model   | RTP ID  | Program |           |           |           | System                               | Conformity Category | Amendment |         |  |  |
|--|--------|-----------|---------|---------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|---------|--|--|
| ORA020820  | Orange | SCAB      |         | 2TR0704 | COO00   |           |           |           | T                                    | TCM                 | 0         |         |  |  |
| <b>Description:</b>  |        |           |         |         |         | PTC       | 180,003   | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |         |  |  |
| METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO |        |           |         |         |         |           |           |           |                                      |                     |           |         |  |  |
| Fund   | ENG    | R/W       | CON     | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total   |  |  |
| HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT AGENCY  |        |           | 2,100   | 2,100   | 2,100   |           |           |           |                                      |                     |           | 2,100   |  |  |
| CITY FUNDS   |        |           | 13,609  | 13,609  | 13,609  |           |           |           |                                      |                     |           | 13,609  |  |  |
| ORANGE M - TRANSIT   |        |           | 28,772  | 28,772  | 28,772  |           |           |           |                                      |                     |           | 28,772  |  |  |
| ORANGE CO. MEASURE M2 - TRANSIT  |        |           | 49,900  | 49,900  | 49,900  |           |           |           |                                      |                     |           | 49,900  |  |  |
| PROP 116   |        |           | 36,299  | 36,299  | 36,299  |           |           |           |                                      |                     |           | 36,299  |  |  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.  |        |           | 30,669  | 30,669  | 30,669  |           |           |           |                                      |                     |           | 30,669  |  |  |
| ORA020820 Total  |        |           | 18,654  | 18,654  | 18,654  |           |           |           |                                      |                     |           | 18,654  |  |  |
|  |        |           | 180,003 | 180,003 | 180,003 |           |           |           |                                      |                     |           | 180,003 |  |  |

| ProjectID   | County | Air Basin | Model  | RTP ID    | Program |           |           |           | System                               | Conformity Category | Amendment |        |  |  |
|---|--------|-----------|--------|-----------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|--------|--|--|
| ORA030612   | Orange | SCAB      |        | ORA030612 | TRNH6   |           |           |           | T                                    | TCM                 | 3         |        |  |  |
| <b>Description:</b>   |        |           |        |           |         | PTC       | 23,420    | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |        |  |  |
| PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514 |        |           |        |           |         |           |           |           |                                      |                     |           |        |  |  |
| Fund  | ENG    | R/W       | CON    | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total  |  |  |
| FTA 5307 (FHWA TRANSFER FUNDS)  | 50     |           |        | 50        | 50      |           |           |           |                                      |                     |           | 50     |  |  |
| AGENCY  | 670    | 3,500     | 8,300  | 12,470    | 12,470  |           |           |           |                                      |                     |           | 12,470 |  |  |
| ORANGE CO. MEASURE M2 - TRANSIT   |        |           | 8,000  | 8,000     | 8,000   |           |           |           |                                      |                     |           | 8,000  |  |  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   | 400    |           |        | 400       | 400     |           |           |           |                                      |                     |           | 400    |  |  |
| STIP ADVANCE CON-RIP  | 2,500  |           |        | 2,500     | 2,500   |           |           |           |                                      |                     |           | 2,500  |  |  |
| ORA030612 Total   | 3,620  | 3,500     | 16,300 | 23,420    | 23,420  |           |           |           |                                      |                     |           | 23,420 |  |  |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID   | County | Air Basin | Model | RTP ID   | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|---|--------|-----------|-------|----------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA080903   | Orange | SCAB      |       | HSRT0701 | RAN92   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |          |         | PTC       | 7,000     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES |        |           |       |          |         |           |           |           |                                      |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total    | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| ORANGE M - TRANSIT  | 7,000  |           |       | 7,000    | 7,000   |           |           |           |                                      |                     |           | 7,000 |
| ORA080903 Total   | 7,000  |           |       | 7,000    | 7,000   |           |           |           |                                      |                     |           | 7,000 |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|--|--------|-----------|-------|---------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA081621  | Orange | SCAB      |       | 2TR0704 | STUDY   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 1,003     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase |        |           |       |         |         |           |           |           |                                      |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| STP LOCAL - REGIONAL   | 888    |           |       | 888     | 888     |           |           |           |                                      |                     |           | 888   |
| ORANGE M - TRANSIT   | 115    |           |       | 115     | 115     |           |           |           |                                      |                     |           | 115   |
| ORA081621 Total  | 1,003  |           |       | 1,003   | 1,003   |           |           |           |                                      |                     |           | 1,003 |

| ProjectID   | County | Air Basin | Model   | RTP ID    | Program |           |           |           | System                               | Conformity Category | Amendment |         |
|---|--------|-----------|---------|-----------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|---------|
| ORA090302   | Orange | SCAB      |         | ORA090302 | CON93   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |         |
| <b>Description:</b>   |        |           |         |           |         | PTC       | 158,110   | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |         |
| OCTA SHARE OF THE METROLINK ROLLING STOCK ACQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE |        |           |         |           |         |           |           |           |                                      |                     |           |         |
| Fund  | ENG    | R/W       | CON     | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total   |
| CMAQ  |        |           | 42,231  | 42,231    | 42,231  |           |           |           |                                      |                     |           | 42,231  |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA   |        |           | 25,102  | 25,102    | 25,102  |           |           |           |                                      |                     |           | 25,102  |
| FTA 5309(a) GUIDEWY   |        |           | 10,388  | 10,388    | 10,388  |           |           |           |                                      |                     |           | 10,388  |
| LOCAL TRANS FUNDS   |        |           | 44,089  | 44,089    | 44,089  |           |           |           |                                      |                     |           | 44,089  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |        |           | 36,300  | 36,300    | 36,300  |           |           |           |                                      |                     |           | 36,300  |
| ORA090302 Total   |        |           | 158,110 | 158,110   | 158,110 |           |           |           |                                      |                     |           | 158,110 |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID   | County | Air Basin | Model | RTP ID  | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|---|--------|-----------|-------|---------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA110303   | Orange | SCAB      |       | REG0702 | BUR17   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |         |         | PTC       | 4,590     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16. |        |           |       |         |         |           |           |           |                                      |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| TDA   |        |           | 4,590 | 4,590   | 4,590   |           |           |           |                                      |                     |           | 4,590 |
| ORA110303 Total   |        |           | 4,590 | 4,590   | 4,590   |           |           |           |                                      |                     |           | 4,590 |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|--|--------|-----------|-------|---------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA110304  | Orange | SCAB      |       | 2TR0704 | TREH6   |           |           |           | T                                    | TCM                 | 16        |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 2,100     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces) |        |           |       |         |         |           |           |           |                                      |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| TDA  | 900    |           |       | 900     | 900     |           |           |           |                                      |                     |           | 900   |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.                    |        |           | 1,200 | 1,200   | 1,200   |           |           |           |                                      |                     |           | 1,200 |
| ORA110304 Total  | 900    |           | 1,200 | 2,100   | 2,100   |           |           |           |                                      |                     |           | 2,100 |

| ProjectID   | County | Air Basin | Model | RTP ID    | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|---|--------|-----------|-------|-----------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA110625   | Orange | SCAB      |       | ORA110625 | PLN40   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |           |         | PTC       | 870       | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT |        |           |       |           |         |           |           |           |                                      |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total     | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| FTA 5309(c) BUS   |        |           | 696   | 696       | 696     |           |           |           |                                      |                     |           | 696   |
| LOCAL TRANS FUNDS   |        |           | 174   | 174       | 174     |           |           |           |                                      |                     |           | 174   |
| ORA110625 Total   |        |           | 870   | 870       | 870     |           |           |           |                                      |                     |           | 870   |

| ProjectID  | County | Air Basin | Model | RTP ID  | Program |           |           |           | System                               | Conformity Category | Amendment |       |
|--|--------|-----------|-------|---------|---------|-----------|-----------|-----------|--------------------------------------|---------------------|-----------|-------|
| ORA112004  | Orange | SCAB      |       | REG0702 | NCR86   |           |           |           | T                                    | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 1,035     | Agency    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |       |
| Remove underground diesel storage tanks at three bus bases and install three above ground tanks. |        |           |       |         |         |           |           |           |                                      |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020                            | 2020/2021           | 2021/2022 | Total |
| FTA 5309(c) BUS  |        |           | 828   | 828     | 828     |           |           |           |                                      |                     |           | 828   |
| TDA ARTICLE #4   |        |           | 207   | 207     | 207     |           |           |           |                                      |                     |           | 207   |
| ORA112004 Total  |        |           | 1,035 | 1,035   | 1,035   |           |           |           |                                      |                     |           | 1,035 |





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID           | County | Air Basin | Model | RTP ID | Program |     |     |        | System                               | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|--------|---------|-----|-----|--------|--------------------------------------|---------------------|-----------|
| ORA112005           | Orange | SCAB      |       | 2L220  | NCR26   |     |     |        | T                                    | TCM                 | 0         |
| <b>Description:</b> |        |           |       |        |         | PTC | 960 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |

Implement bike stations and bike sharing program in Orange County

| Fund                   | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS        |     |     | 768        | 768        | 768        |           |           |           |           |           |           | 768        |
| LOCAL TRANS FUNDS      |     |     | 192        | 192        | 192        |           |           |           |           |           |           | 192        |
| <b>ORA112005 Total</b> |     |     | <b>960</b> | <b>960</b> | <b>960</b> |           |           |           |           |           |           | <b>960</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |       |        | System                               | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|-------|--------|--------------------------------------|---------------------|-----------|
| ORA112006           | Orange | SCAB      |       | RRC0701 | TRN14   |     |       |        | T                                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |        |           |       |         |         | PTC | 4,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |

Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.

| Fund                   | ENG        | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(a) GUIDEWY    | 250        |     | 3,750        | 4,000        | 4,000        |           |           |           |           |           |           | 4,000        |
| <b>ORA112006 Total</b> | <b>250</b> |     | <b>3,750</b> | <b>4,000</b> | <b>4,000</b> |           |           |           |           |           |           | <b>4,000</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |       |        | System                               | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|-------|--------|--------------------------------------|---------------------|-----------|
| ORA112501           | Orange | SCAB      |       | REG0702 | BUO00   |     |       |        | T                                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |        |           |       |         |         | PTC | 6,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |

Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)

| Fund                           | ENG | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 6,000        | 6,000        | 6,000        |           |           |           |           |           |           | 6,000        |
| <b>ORA112501 Total</b>         |     |     | <b>6,000</b> | <b>6,000</b> | <b>6,000</b> |           |           |           |           |           |           | <b>6,000</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |     |        | System                               | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|-----|--------|--------------------------------------|---------------------|-----------|
| ORA170004           | Orange | SCAB      |       | 2TR0704 | STUDY   |     |     |        | T                                    | EXEMPT - 93.126     | 17        |
| <b>Description:</b> |        |           |       |         |         | PTC | 641 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |

Central Harbor Blvd Transit Corridor Study

| Fund                           | ENG        | R/W | CON | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|--------------------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5307 (FHWA TRANSFER FUNDS) | 567        |     |     | 567        | 567        |           |           |           |           |           |           | 567        |
| STATE CASH - RIP               | 74         |     |     | 74         | 74         |           |           |           |           |           |           | 74         |
| <b>ORA170004 Total</b>         | <b>641</b> |     |     | <b>641</b> | <b>641</b> |           |           |           |           |           |           | <b>641</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID           | County | Air Basin | Model | RTP ID   | Program |     |       |        | System                               | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|----------|---------|-----|-------|--------|--------------------------------------|---------------------|-----------|
| ORA65002            | Orange | SCAB      |       | ORA65002 | TDM20   |     |       |        | T                                    | TCM                 | 16        |
| <b>Description:</b> |        |           |       |          |         | PTC | 6,732 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) |                     |           |

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

| Fund                           | ENG | R/W | CON          | Total        | Prior        | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total        |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 6,732        | 6,732        | 6,732        |           |           |           |           |           |           | 6,732        |
| <b>ORA65002 Total</b>          |     |     | <b>6,732</b> | <b>6,732</b> | <b>6,732</b> |           |           |           |           |           |           | <b>6,732</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |        |        | System                                 | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|--------|--------|--|---------------------|-----------|
| ORA080801           | Orange | SCAB      |       | 2TR0704 | CON07   |     |        |        | T                                      | EXEMPT - 93.126     | 4         |
| <b>Description:</b> |        |           |       |         |         | PTC | 38,098 | Agency | SOUTHERN CALIF REGIONAL RAIL AUTHORITY |                     |           |

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 4,148         | 4,148         | 4,148         |           |           |           |           |           |           | 4,148         |
| ARRA - FTA 5309                                 |     |     | 1,234         | 1,234         | 1,234         |           |           |           |           |           |           | 1,234         |
| PROP 116  |     |     | 32,716        | 32,716        | 32,716        |           |           |           |           |           |           | 32,716        |
| <b>ORA080801 Total</b>                          |     |     | <b>38,098</b> | <b>38,098</b> | <b>38,098</b> |           |           |           |           |           |           | <b>38,098</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |     |        | System           | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|-----|--------|------------------|---------------------|-----------|
| ORA131501           | Orange | SCAB      |       | 2TR0703 | PAN93   |     |     |        | T                | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |        |           |       |         |         | PTC | 340 | Agency | VARIOUS AGENCIES |                     |           |

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for \$38,998.

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 340        | 340        | 340        |           |           |           |           |           |           | 340        |
| <b>ORA131501 Total</b>  |     |     | <b>340</b> | <b>340</b> | <b>340</b> |           |           |           |           |           |           | <b>340</b> |

| ProjectID           | County | Air Basin | Model | RTP ID  | Program |     |     |        | System           | Conformity Category | Amendment |
|---------------------|--------|-----------|-------|---------|---------|-----|-----|--------|------------------|---------------------|-----------|
| ORA131502           | Orange | SCAB      |       | 2TR0703 | PAR16   |     |     |        | T                | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |        |           |       |         |         | PTC | 596 | Agency | VARIOUS AGENCIES |                     |           |

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for \$68,361.

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 596        | 596        | 596        |           |           |           |           |           |           | 596        |
| <b>ORA131502 Total</b>  |     |     | <b>596</b> | <b>596</b> | <b>596</b> |           |           |           |           |           |           | <b>596</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID  | County | Air Basin | Model | RTP ID  | Program |           |           |           | System    | Conformity Category | Amendment |       |
|--|--------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA131503  | Orange | SCAB      |       | 2TR0703 | PAR16   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 45        |           | Agency    | VARIOUS AGENCIES    |           |       |
| Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for \$5,162   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI  |        |           | 45    | 45      | 45      |           |           |           |           |                     |           | 45    |
| ORA131503 Total  |        |           | 45    | 45      | 45      |           |           |           |           |                     |           | 45    |
| ORA131504  | Orange | SCAB      |       | 2TR0703 | PAR16   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 315       |           | Agency    | VARIOUS AGENCIES    |           |       |
| Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for \$36,131   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI  |        |           | 315   | 315     | 315     |           |           |           |           |                     |           | 315   |
| ORA131504 Total  |        |           | 315   | 315     | 315     |           |           |           |           |                     |           | 315   |
| ORA131505  | Orange | SCAB      |       | 2TR0703 | PAR16   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 50        |           | Agency    | VARIOUS AGENCIES    |           |       |
| Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for \$5,735.   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI  |        |           | 50    | 50      | 50      |           |           |           |           |                     |           | 50    |
| ORA131505 Total  |        |           | 50    | 50      | 50      |           |           |           |           |                     |           | 50    |
| ORA131506  | Orange | SCAB      |       | 2TR0703 | PAR16   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |        |           |       |         |         | PTC       | 550       |           | Agency    | VARIOUS AGENCIES    |           |       |
| Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for \$63,087 |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI  |        |           | 550   | 550     | 550     |           |           |           |           |                     |           | 550   |
| ORA131506 Total  |        |           | 550   | 550     | 550     |           |           |           |           |                     |           | 550   |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000's)

| ProjectID   | County | Air Basin | Model | RTP ID  | Program |           |           |           | System    | Conformity Category | Amendment |       |
|---|--------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| ORA131507   | Orange | SCAB      |       | 2TR0703 | PAR16   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |         |         | PTC       | 180       |           | Agency    | VARIOUS AGENCIES    |           |       |
| Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for \$20,646   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI   |        |           | 180   | 180     | 180     |           |           |           |           |                     |           | 180   |
| ORA131507 Total   |        |           | 180   | 180     | 180     |           |           |           |           |                     |           | 180   |
| ORA150402   | Orange | SCAB      |       | 2TR0703 | PAN93   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |         |         | PTC       | 182       |           | Agency    | VARIOUS AGENCIES    |           |       |
| City of Santa Ana 2 - Medium CNG buses for replacement service.   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI   |        |           | 161   | 161     | 161     |           |           |           |           |                     |           | 161   |
| CITY FUNDS  |        |           | 21    | 21      | 21      |           |           |           |           |                     |           | 21    |
| ORA150402 Total   |        |           | 182   | 182     | 182     |           |           |           |           |                     |           | 182   |
| ORA150601   | Orange | SCAB      |       | 2TR0703 | PAN93   |           |           |           | T         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |        |           |       |         |         | PTC       | 743       |           | Agency    | VARIOUS AGENCIES    |           |       |
| Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$149) |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM  | 81     |           | 402   | 483     | 483     |           |           |           |           |                     |           | 483   |
| MISSION VIEJO URBANIZED AREA - EM   | 21     |           | 239   | 260     | 260     |           |           |           |           |                     |           | 260   |
| ORA150601 Total   | 102    |           | 641   | 743     | 743     |           |           |           |           |                     |           | 743   |
| ORA150602   | Orange | SCAB      |       | 2TR0703 | PAN93   |           |           |           | T         | TCM                 | 0         |       |
| <b>Description:</b>   |        |           |       |         |         | PTC       | 816       |           | Agency    | VARIOUS AGENCIES    |           |       |
| Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for \$163)   |        |           |       |         |         |           |           |           |           |                     |           |       |
| Fund  | ENG    | R/W       | CON   | Total   | Prior   | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021           | 2021/2022 | Total |
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM  |        |           | 816   | 816     | 816     |           |           |           |           |                     |           | 816   |
| ORA150602 Total   |        |           | 816   | 816     | 816     |           |           |           |           |                     |           | 816   |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-19  
 (in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| ORA150603 | Orange | SCAB      |       | 2TR0703 | PAN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$13)

| Fund   | ENG | R/W | CON       | Total     | Prior     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total     |
|--|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM |     |     | 62        | 62        | 62        |           |           |           |           |           |           | 62        |
| MISSION VIEJO URBANIZED AREA - EM                    |     |     | 4         | 4         | 4         |           |           |           |           |           |           | 4         |
| <b>ORA150603 Total</b>                               |     |     | <b>66</b> | <b>66</b> | <b>66</b> |           |           |           |           |           |           | <b>66</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| ORA150604 | Orange | SCAB      |       | 2TR0703 | PAN93   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for \$37)

| Fund   | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|--|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM |     |     | 92         | 92         | 92         |           |           |           |           |           |           | 92         |
| MISSION VIEJO URBANIZED AREA - EM                    |     |     | 92         | 92         | 92         |           |           |           |           |           |           | 92         |
| <b>ORA150604 Total</b>                               |     |     | <b>184</b> | <b>184</b> | <b>184</b> |           |           |           |           |           |           | <b>184</b> |

| ProjectID | County | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|--------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| ORA150605 | Orange | SCAB      |       | 2TR0703 | PAO00   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Jewish Federation - Silver Streak Mobility Partners Expand Existing Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for \$63.)

| Fund   | ENG | R/W | CON        | Total      | Prior      | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total      |
|--|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM |     |     | 88         | 88         | 88         |           |           |           |           |           |           | 88         |
| MISSION VIEJO URBANIZED AREA - EM                    |     |     | 37         | 37         | 37         |           |           |           |           |           |           | 37         |
| <b>ORA150605 Total</b>                               |     |     | <b>125</b> | <b>125</b> | <b>125</b> |           |           |           |           |           |           | <b>125</b> |



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-19  
(in \$000` s)

| ProjectID   | County  | Air Basin | Model     | RTP ID    | Program   |           |           |           | System           | Conformity Category | Amendment |           |
|---|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|---------------------|-----------|-----------|
| ORA152203   | Orange  | SCAB      |           | 2TR0703   | PAN93     |           |           |           | T                | TCM                 | 2         |           |
| <b>Description:</b>   |         |           |           |           |           | PTC       | 875       | Agency    | VARIOUS AGENCIES |                     |           |           |
| Abrazar - 6 small expansion buses, 2 medium expansion buses, 7 expansion minivans, (paratransit vehicles) and 10 computer hardware (Transit Development Credits Match – FTA 5310 FY15/16 for \$175)   |         |           |           |           |           |           |           |           |                  |                     |           |           |
| Fund  | ENG     | R/W       | CON       | Total     | Prior     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020        | 2020/2021           | 2021/2022 | Total     |
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM  |         |           | 875       | 875       | 875       |           |           |           |                  |                     |           | 875       |
| ORA152203 Total   |         |           | 875       | 875       | 875       |           |           |           |                  |                     |           | 875       |
| ORA152204   | Orange  | SCAB      |           | 2TR0703   | PAN07     |           |           |           | T                | EXEMPT - 93.126     | 2         |           |
| <b>Description:</b>   |         |           |           |           |           | PTC       | 735       | Agency    | VARIOUS AGENCIES |                     |           |           |
| Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$147)  |         |           |           |           |           |           |           |           |                  |                     |           |           |
| Fund  | ENG     | R/W       | CON       | Total     | Prior     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020        | 2020/2021           | 2021/2022 | Total     |
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM  |         |           | 579       | 579       | 579       |           |           |           |                  |                     |           | 579       |
| MISSION VIEJO URBANIZED AREA - EM   |         |           | 156       | 156       | 156       |           |           |           |                  |                     |           | 156       |
| ORA152204 Total   |         |           | 735       | 735       | 735       |           |           |           |                  |                     |           | 735       |
| ORA152205   | Orange  | SCAB      |           | 2TR0703   | PAN93     |           |           |           | T                | EXEMPT - 93.126     | 2         |           |
| <b>Description:</b>   |         |           |           |           |           | PTC       | 285       | Agency    | VARIOUS AGENCIES |                     |           |           |
| Grouped Projects for purchase of new buses (paratransit vehicles) and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$57) |         |           |           |           |           |           |           |           |                  |                     |           |           |
| Fund  | ENG     | R/W       | CON       | Total     | Prior     | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020        | 2020/2021           | 2021/2022 | Total     |
| LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM  |         |           | 79        | 79        | 79        |           |           |           |                  |                     |           | 79        |
| MISSION VIEJO URBANIZED AREA - EM   |         |           | 206       | 206       | 206       |           |           |           |                  |                     |           | 206       |
| ORA152205 Total   |         |           | 285       | 285       | 285       |           |           |           |                  |                     |           | 285       |
| <b>Grand Total</b>  | 166,670 | 203,423   | 1,328,023 | 1,698,116 | 1,698,116 |           |           |           |                  |                     |           | 1,698,116 |