



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
 Local Highway, State Highway, Transit
 Including Amendments 1-19
 (in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120601 | Imperial | SSAB | | 7120003 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 734 | Agency | BRAWLEY | |

S. Palm Ave. Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 650 | 650 | 650 | | | | | | | 650 |
| AGENCY | | | 84 | 84 | 84 | | | | | | | 84 |
| IMP120601 Total | | | 734 | 734 | 734 | | | | | | | 734 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120602 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 489 | Agency | BRAWLEY | |

W. A Street Rehabilitation Project- Asphalt rehab/overlay and bicycle lane striping.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 433 | 433 | 433 | | | | | | | 433 |
| AGENCY | | | 56 | 56 | 56 | | | | | | | 56 |
| IMP120602 Total | | | 489 | 489 | 489 | | | | | | | 489 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120615 | Imperial | SSAB | | 6TDL04 | VEN03 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 330 | Agency | BRAWLEY | |

New CNG street sweeper

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 292 | 292 | 292 | | | | | | | 292 |
| AGENCY | | | 38 | 38 | 38 | | | | | | | 38 |
| IMP120615 Total | | | 330 | 330 | 330 | | | | | | | 330 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP141203 | Imperial | SSAB | | 7120004 | NCN26 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 153 | Agency | BRAWLEY | |

Bike lane striping and signage throughout the City

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 130 | 130 | 130 | | | | | | | 130 |
| AGENCY | | | 23 | 23 | 23 | | | | | | | 23 |
| IMP141203 Total | | | 153 | 153 | 153 | | | | | | | 153 |



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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP150601 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 300 | Agency | BRAWLEY | |

Sidewalk Rehabilitation on Various Streets

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 266 | 266 | 266 | | | | | | | 266 |
| AGENCY | | | 34 | 34 | 34 | | | | | | | 34 |
| IMP150601 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP080904 | Imperial | SSAB | | IMP080904 | STUDY | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 226 | Agency | CALEXICO | |

Seismic Bridge Evaluation Study

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | 200 | | | 200 | 200 | | | | | | | 200 |
| CITY FUNDS | 26 | | | 26 | 26 | | | | | | | 26 |
| IMP080904 Total | 226 | | | 226 | 226 | | | | | | | 226 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120603 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 838 | Agency | CALEXICO | |

Cole Road Rehabilitation Project between State Highway 111 and M.L. King Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 742 | 742 | 742 | | | | | | | 742 |
| AGENCY | | | 96 | 96 | 96 | | | | | | | 96 |
| IMP120603 Total | | | 838 | 838 | 838 | | | | | | | 838 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP1301001 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 712 | Agency | CALIPATRIA | |

North International Avenue from Delta Street to Main Street street improvement of rehabilitation and reconstruction of eroded roadway, including installation of base material, new asphalt pavement sidewalks, ADA curb returns, and culvert boxes.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 625 | 625 | 625 | | | | | | | 625 |
| AGENCY | | | 87 | 87 | 87 | | | | | | | 87 |
| IMP1301001 Total | | | 712 | 712 | 712 | | | | | | | 712 |



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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP150602 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 123 | Agency | CALIPATRIA | |

South International Avenue Sidewalk Improvements Phase II between South City limits to Main Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 109 | 109 | 109 | | | | | | | 109 |
| AGENCY | | | 14 | 14 | 14 | | | | | | | 14 |
| IMP150602 Total | | | 123 | 123 | 123 | | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120611 | Imperial | SSAB | | 7120001 | NCNH2 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 870 | Agency | CALTRANS | |

Upgrade Existing 4-Way Stop Control with Traffic Signal at S.R. 86 and South Center Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 456 | 456 | 456 | | | | | | | 456 |
| AGENCY | 109 | 21 | 243 | 373 | 373 | | | | | | | 373 |
| CITY FUNDS | 41 | | | 41 | 41 | | | | | | | 41 |
| IMP120611 Total | 150 | 21 | 699 | 870 | 870 | | | | | | | 870 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|-----------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP080905 | Imperial | SSAB | | IMP080905 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 761 | Agency | EL CENTRO | |

Imperial Avenue Overlay with Curb/Gutter/Sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 674 | 674 | 674 | | | | | | | 674 |
| CITY FUNDS | | | 87 | 87 | 87 | | | | | | | 87 |
| IMP080905 Total | | | 761 | 761 | 761 | | | | | | | 761 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120605 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 644 | Agency | EL CENTRO | |

Adams Avenue Street Improvements project from La Brucherie Avenue to Lotus Drain- General reconditioning of pavement, curb, gutter, and sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 570 | 570 | 570 | | | | | | | 570 |
| AGENCY | | | 74 | 74 | 74 | | | | | | | 74 |
| IMP120605 Total | | | 644 | 644 | 644 | | | | | | | 644 |



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(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|------------|------------|------------|-----------|-----------|-----------|---------------------|-----------|-----------|------------|
| IMP120606 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | | PTC | 571 | Agency | EL CENTRO | | | |
| Ross Avenue Rehabilitation Project from 3rd Street to Dogwood Avenue Phase 1 (3rd Ave. to Fairfield Ave.) General reconditioning of street pavement, curb, gutter and sidewalks | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| STP LOCAL | | | | 506 | 506 | 506 | | | | | | | 506 |
| AGENCY | | | | 65 | 65 | 65 | | | | | | | 65 |
| IMP120606 Total | | | | 571 | 571 | 571 | | | | | | | 571 |
| IMP120619 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | | PTC | 658 | Agency | EL CENTRO | | | |
| Buena Vista Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from 6th to 8th Street | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | 60 | | 522 | 582 | 582 | | | | | | | 582 |
| AGENCY | | 8 | | 68 | 76 | 76 | | | | | | | 76 |
| IMP120619 Total | | 68 | | 590 | 658 | 658 | | | | | | | 658 |
| IMP120627 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | | PTC | 548 | Agency | EL CENTRO | | | |
| Euclid Ave. pedestrian improvements (new sidewalk, curb/gutter, driveways and roadway shoulder paving) from Imperial Ave. to La Brucherie | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | 46 | | 439 | 485 | 485 | | | | | | | 485 |
| AGENCY | | 6 | | 57 | 63 | 63 | | | | | | | 63 |
| IMP120627 Total | | 52 | | 496 | 548 | 548 | | | | | | | 548 |
| IMP140802 | Imperial | SSAB | | 7120004 | NCR25 | | | | L | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | | PTC | 797 | Agency | EL CENTRO | | | |
| Pedestrian and Bicyclist Improvement Project (ATP ID 0643) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | 59 | | 738 | 797 | 797 | | | | | | | 797 |
| IMP140802 Total | | 59 | | 738 | 797 | 797 | | | | | | | 797 |



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(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP100901 | Imperial | SSAB | | 6TDL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 489 | Agency | HOLTVILLE | |

Alamo River Recreational Trail, Phase I

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| RECREATIONAL TRAILS | | | 430 | 430 | 430 | | | | | | | 430 |
| REDEVELOPMENT FUNDS | 53 | | 6 | 59 | 59 | | | | | | | 59 |
| IMP100901 Total | 53 | | 436 | 489 | 489 | | | | | | | 489 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120607 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 512 | Agency | HOLTVILLE | |

Ninth Street Rehabilitation Project between Cedar Avenue and Palm Avenue - Road overlay, curb, gutter, and sidewalks

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | 228 | 225 | 453 | 453 | | | | | | | 453 |
| AGENCY | | 30 | 29 | 59 | 59 | | | | | | | 59 |
| IMP120607 Total | | 258 | 254 | 512 | 512 | | | | | | | 512 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120608 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 562 | Agency | HOLTVILLE | |

Walnut Avenue Improvements from Fourth Street to First Street- overlay project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 498 | 498 | 498 | | | | | | | 498 |
| AGENCY | | | 64 | 64 | 64 | | | | | | | 64 |
| IMP120608 Total | | | 562 | 562 | 562 | | | | | | | 562 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120622 | Imperial | SSAB | | 6TDL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 794 | Agency | HOLTVILLE | |

Fourth Street Pedestrian Improvements (new sidewalk, curb, and gutter) between Cedar and Walnut Avenue

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | 49 | 66 | 587 | 702 | 702 | | | | | | | 702 |
| AGENCY | 7 | 9 | 76 | 92 | 92 | | | | | | | 92 |
| IMP120622 Total | 56 | 75 | 663 | 794 | 794 | | | | | | | 794 |



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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP150603 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 136 | Agency | HOLTVILLE | |

Cedar Avenue Sidewalk Improvements between 5th Street to 4th Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 120 | 120 | 120 | | | | | | | 120 |
| AGENCY | | | 16 | 16 | 16 | | | | | | | 16 |
| IMP150603 Total | | | 136 | 136 | 136 | | | | | | | 136 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120609 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 827 | Agency | IMPERIAL CITY | |

Aten Blvd. Phase III - Rehabilitation and Reconstruction from Cross Avenue to Dogwood Road; roadway rehab, reconstruction of intersection, and striping and signing.

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | | | 732 | 732 | 732 | | | | | | | 732 |
| AGENCY | | | 95 | 95 | 95 | | | | | | | 95 |
| IMP120609 Total | | | 827 | 827 | 827 | | | | | | | 827 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120628 | Imperial | SSAB | | 7120001 | NCNH2 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 501 | Agency | IMPERIAL CITY | |

Aten Blvd. & Dogwood Rd. Intersection Traffic Flow Improvements (signalization)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 338 | 338 | 338 | | | | | | | 338 |
| STP LOCAL | | | 105 | 105 | 105 | | | | | | | 105 |
| AGENCY | | | 58 | 58 | 58 | | | | | | | 58 |
| IMP120628 Total | | | 501 | 501 | 501 | | | | | | | 501 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP120610 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 2,309 | Agency | IMPERIAL COUNTY | |

Aten Road Improvements from Dogwood Road to Highway 111- Road Rehabilitation/Overlay

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL | | | 1,982 | 1,982 | 1,982 | | | | | | | 1,982 |
| AGENCY | 70 | | 257 | 327 | 327 | | | | | | | 327 |
| IMP120610 Total | 70 | | 2,239 | 2,309 | 2,309 | | | | | | | 2,309 |



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Local Highway, State Highway, Transit
Including Amendments 1-19
(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP141201 | Imperial | SSAB | | REG0703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,204 | Agency | IMPERIAL COUNTY | |

Various unpaved roads overlay project

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ | 90 | | 975 | 1,065 | 1,065 | | | | | | | 1,065 |
| AGENCY | 12 | | 127 | 139 | 139 | | | | | | | 139 |
| IMP141201 Total | 102 | | 1,102 | 1,204 | 1,204 | | | | | | | 1,204 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP1305001 | Imperial | SSAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 895 | Agency | VARIOUS AGENCIES | |

Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP RAILROAD LOCAL | | | 895 | 895 | 895 | | | | | | | 895 |
| IMP1305001 Total | | | 895 | 895 | 895 | | | | | | | 895 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP160201 | Imperial | SSAB | | REG0704 | NCN50 | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 138 | Agency | VARIOUS AGENCIES | |

Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number RTM-15-028)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| RECREATIONAL TRAILS | | | 120 | 120 | 120 | | | | | | | 120 |
| AGENCY | | | 18 | 18 | 18 | | | | | | | 18 |
| IMP160201 Total | | | 138 | 138 | 138 | | | | | | | 138 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMPL514 | Imperial | SSAB | | REG0701 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,425 | Agency | VARIOUS AGENCIES | |

Grouped projects for Railroad/highway crossing: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|---------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| RAILWAY-HIGHWAY CROSSINGS | | | 1,425 | 1,425 | 1,425 | | | | | | | 1,425 |
| IMPL514 Total | | | 1,425 | 1,425 | 1,425 | | | | | | | 1,425 |



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-19
(in \$000` s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| imp080907 | Imperial | SSAB | | 6OM0701 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 339 | Agency | WESTMORLAND | |

North Center Street Pavement Rehabilitation

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | 34 | | 266 | 300 | 300 | | | | | | | 300 |
| CITY FUNDS | 5 | | 34 | 39 | 39 | | | | | | | 39 |
| imp080907 Total | 39 | | 300 | 339 | 339 | | | | | | | 339 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120612 | Imperial | SSAB | | 7120001 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 372 | Agency | WESTMORLAND | |

North Center Street Pavement Rehabilitation From 7th Street to N. City Limits - 8th Street

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL | 38 | | 291 | 329 | 329 | | | | | | | 329 |
| AGENCY | 5 | | 38 | 43 | 43 | | | | | | | 43 |
| IMP120612 Total | 43 | | 329 | 372 | 372 | | | | | | | 372 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| IMP120626 | Imperial | SSAB | | 6TDL04 | VEN03 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 303 | Agency | WESTMORLAND | |

New CNG street sweeper

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ | | | 268 | 268 | 268 | | | | | | | 268 |
| AGENCY | | | 35 | 35 | 35 | | | | | | | 35 |
| IMP120626 Total | | | 303 | 303 | 303 | | | | | | | 303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|----------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| IMP140801 | Imperial | SSAB | | 7120004 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,113 | Agency | WESTMORLAND | |

Improve Center Street Pedestrian Facility (ATP ID 0703)

| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
|-------------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| AGENCY | 21 | | 107 | 128 | 128 | | | | | | | 128 |
| ACTIVE TRANSPORTATION PROGRAM | 88 | | 897 | 985 | 985 | | | | | | | 985 |
| IMP140801 Total | 109 | | 1,004 | 1,113 | 1,113 | | | | | | | 1,113 |



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-19
(in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|--|----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| IMP1307001 | Imperial | SSAB | | IMP0021 | NCN46 | 78 | 7.2 | 15.7 | S | EXEMPT - 93.126 | 0 | | |
| | | | | | | | PTC | 1,741 | Agency | CALTRANS | | | |
| Description: | | | | | | | | | | | | | |
| Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Separation. Required Landscape Mitigation). | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| DEMO-SAFETEA-LU | | | | 1,741 | 1,741 | 1,741 | | | | | | | 1,741 |
| IMP1307001 Total | | | | 1,741 | 1,741 | 1,741 | | | | | | | 1,741 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|--|----------|-----------|-------|--------|---------|--------|-----------|-----------|-----------|---------------------|-----------|-----------|--------|
| 8020B | Imperial | SSAB | | 8020B | CAX63 | 98 | 31.6 | 32.3 | S | NON-EXEMPT | 0 | | |
| | | | | | | | PTC | 12,922 | Agency | CALTRANS | | | |
| Description: | | | | | | | | | | | | | |
| In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| FHWA CORRIDORS AND BORDERS PROGRAM | | 257 | 2,409 | 1,834 | 4,500 | 4,500 | | | | | | | 4,500 |
| DEMO-SAFETEA-LU | | 1,271 | 369 | 760 | 2,400 | 2,400 | | | | | | | 2,400 |
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | | | | 1,400 | 1,400 | 1,400 | | | | | | | 1,400 |
| LOCAL TRANS FUNDS | | | | 156 | 156 | 156 | | | | | | | 156 |
| TRAFFIC IMPACT FEES | | | 43 | | 43 | 43 | | | | | | | 43 |
| STIP ADVANCE CON-IIP | | | | 4,423 | 4,423 | 4,423 | | | | | | | 4,423 |
| 8020B Total | | 1,528 | 2,821 | 8,573 | 12,922 | 12,922 | | | | | | | 12,922 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| 0505 | Imperial | SSAB | | 0505 | NCN25 | 186 | .05 | .4 | S | EXEMPT - 93.126 | 0 | | |
| | | | | | | | PTC | 3,170 | Agency | CALTRANS | | | |
| Description: | | | | | | | | | | | | | |
| Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilities | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| STP ENHANCE-IIP TEA | | 1,214 | 2 | 1,954 | 3,170 | 3,170 | | | | | | | 3,170 |
| 0505 Total | | 1,214 | 2 | 1,954 | 3,170 | 3,170 | | | | | | | 3,170 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|---------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| IMP0523a | Imperial | SSAB | | 6M04018 | CAN76 | 999 | | | S | NON-EXEMPT | 0 | | |
| | | | | | | | PTC | 27,499 | Agency | CALTRANS | | | |
| Description: | | | | | | | | | | | | | |
| In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| DEMO-SAFETEA-LU | | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |
| DEVELOPER FEES | | | 4,500 | | 4,500 | 4,500 | | | | | | | 4,500 |



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
 Local Highway, State Highway, Transit
 Including Amendments 1-19
 (in \$000's)

| | | | | | | | | | | | | | | |
|-----------------------|--------------|--------------|---------------|---------------|---------------|--|--|--|--|--|--|--|--|---------------|
| STIP ADVANCE CON-RIP | 4,600 | | 16,699 | 21,299 | 21,299 | | | | | | | | | 21,299 |
| IMP0523a Total | 4,600 | 4,500 | 18,399 | 27,499 | 27,499 | | | | | | | | | 27,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|---|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| IMP140804 | Imperial | SSAB | | 6M04018 | NCN46 | 999 | | | S | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 3,694 | Agency | CALTRANS | | |
| I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| STIP ADVANCE CON-RIP | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |
| IMP140804 Total | 800 | 9 | 2,885 | 3,694 | 3,694 | | | | | | | 3,694 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|----------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|---------------------|-----------|--------------|
| IMPL512 | Imperial | SSAB | | REG0701 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 1,300 | Agency | CALTRANS | | |
| Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories. | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR | | | 1,262 | 1,262 | 1,262 | | | | | | | 1,262 |
| IMPL512 Total | | | 1,262 | 1,262 | 1,262 | | | | | | | 1,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|
| IMP140805 | Imperial | SSAB | | 6OM0701 | PLN40 | 999 | | | S | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 29 | Agency | VARIOUS AGENCIES | | |
| Imperial Dunes Trail Map | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| RECREATIONAL TRAILS | | | 25 | 25 | 25 | | | | | | | 25 |
| AGENCY | | | 4 | 4 | 4 | | | | | | | 4 |
| IMP140805 Total | | | 29 | 29 | 29 | | | | | | | 29 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment | |
|--|----------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| IMPL508 | Imperial | SSAB | | 6OM0701 | NCN46 | 999 | | | S | EXEMPT - 93.126 | 2 | |
| Description: | | | | | | | PTC | 985 | Agency | VARIOUS AGENCIES | | |
| Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.) | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| AGENCY | | | 113 | 113 | 113 | | | | | | | 113 |



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-19
(in \$000` s)

| | | | | | | | | | | | | | | |
|---------------------|--|--|--|-----|-----|-----|--|--|--|--|--|--|--|-----|
| STP ENHANCE-RIP TEA | | | | 872 | 872 | 872 | | | | | | | | 872 |
| IMPL508 Total | | | | 985 | 985 | 985 | | | | | | | | 985 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|----------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| IMP140204 | Imperial | SSAB | | IMP33000 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | PTC | 1,153 | Agency | BRAWLEY | | | | |
| ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | | 1,026 | 1,026 | 1,026 | | | | | | | 1,026 |
| TDA | | | | 127 | 127 | 127 | | | | | | | 127 |
| IMP140204 Total | | | | 1,153 | 1,153 | 1,153 | | | | | | | 1,153 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|----------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| IMP140803 | Imperial | SSAB | | IMP33000 | NCR27 | | | | T | EXEMPT - 93.126 | 0 | | |
| Description: | | | | | | PTC | 800 | Agency | CALTRANS | | | | |
| Heber Bus Stop and Pedestrian Access Improvement Project at SR-86 | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| AGENCY | | 110 | 51 | 546 | 707 | 707 | | | | | | | 707 |
| TDA | | 15 | 7 | 71 | 93 | 93 | | | | | | | 93 |
| IMP140803 Total | | 125 | 58 | 617 | 800 | 800 | | | | | | | 800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | | |
|---|----------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|---------------------|-----------|-----------|-------|
| IMP111101 | Imperial | SSAB | | 6TDL04 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 | | |
| Description: | | | | | | PTC | 1,217 | Agency | IMPERIAL CITY | | | | |
| Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c) | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| FTA 5309(c) BUS | | 300 | 400 | 274 | 974 | 974 | | | | | | | 974 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | | 243 | 243 | 243 | | | | | | | 243 |
| IMP111101 Total | | 300 | 400 | 517 | 1,217 | 1,217 | | | | | | | 1,217 |



2017 Federal Transportation Improvement Program

Imperial County - 100% Prior
 Local Highway, State Highway, Transit
 Including Amendments 1-19
 (in \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment | |
|--|--------------|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|--|-----------|---------------|
| IMP1301004 | Imperial | SSAB | | IMP33000 | BUO00 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 650 | | Agency | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | | |
| County Wide Transit System - IVT Gold Line - Capital and Operational Assistance | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| CMAQ | | | 282 | 282 | 282 | | | | | | | 282 |
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 170 | 170 | 170 | | | | | | | 170 |
| AGENCY | | | 55 | 55 | 55 | | | | | | | 55 |
| FARE REVENUE | | | 13 | 13 | 13 | | | | | | | 13 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 130 | | | | | | | 130 |
| IMP1301004 Total | | | 650 | 650 | 650 | | | | | | | 650 |
| IMP150302 | Imperial | SSAB | | IMP33000 | PAR16 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 184 | | Agency | VARIOUS AGENCIES | | |
| 2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: \$31 in FY14/15 for CON | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI | | | 153 | 153 | 153 | | | | | | | 153 |
| IMP150302 Total | | | 153 | 153 | 153 | | | | | | | 153 |
| IMP150303 | Imperial | SSAB | | IMP33000 | PAR16 | | | | T | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | PTC | 178 | | Agency | VARIOUS AGENCIES | | |
| 1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: \$30 in FY14/15 for CON | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | Total |
| FTA 5310 ELD AND DISABI | | | 148 | 148 | 148 | | | | | | | 148 |
| IMP150303 Total | | | 148 | 148 | 148 | | | | | | | 148 |
| Grand Total | 9,594 | 8,144 | 58,358 | 76,096 | 76,096 | | | | | | | 76,096 |