



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-10 and 12  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120501	Orange	SCAB		ORA120501	CAR63				L	NON-EXEMPT	0
<b>Description:</b>							PTC	26,480	Agency	ANAHEIM	

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			2,175	2,175	2,175							2,175
ORANGE M - GMA	466			466	466							466
ORANGE M - MPAH	505	10,966		11,471	11,471							11,471
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,393	3,393	3,393							3,393
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
STATE LOCAL PARTNER			3,393	3,393	3,393							3,393
<b>ORA120501 Total</b>	<b>971</b>	<b>16,548</b>	<b>8,961</b>	<b>26,480</b>	<b>26,480</b>							<b>26,480</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131703	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	0
<b>Description:</b>							PTC	832	Agency	ANAHEIM	

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM - MPO			832	832	832							832
<b>ORA131703 Total</b>			<b>832</b>	<b>832</b>	<b>832</b>							<b>832</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA3711	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0
<b>Description:</b>							PTC	736	Agency	ANAHEIM	

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
2011 FED DISC GRANTS	163		489	652	652							652
AGENCY	21		63	84	84							84
<b>ORA3711 Total</b>	<b>184</b>		<b>552</b>	<b>736</b>	<b>736</b>							<b>736</b>



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ORA113002	Orange	SCAB		2L220	NCN25				L	NON-REPORTABLE TCM	5

**Description:**

The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			836	836	836							836
AIR BOARD			225	225	225							225
ACTIVE TRANSPORTATION PROGRAM - MPO			652	652	652							652
ORA113002 Total			1,713	1,713	1,713							1,713

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150103	Orange	SCAB		2L220	NCN25				L	TCM	5

**Description:**

The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY			1,650	1,650	1,650							1,650
ACTIVE TRANSPORTATION PROGRAM - MPO			2,557	2,557	2,557							2,557
ORA150103 Total			4,207	4,207	4,207							4,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082001	Orange	SCAB		2A0704	NCN95				L	EXEMPT - 93.127	0

**Description:**

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		100	950	1,050	1,050							1,050
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		300	1,482	1,782	1,782							1,782
STATE LOCAL PARTNER			1,482	1,482	1,482							1,482
ORA082001 Total		400	3,914	4,314	4,314							4,314

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113003	Orange	SCAB		2L220	NCN26				L	EXEMPT - 93.126	0

**Description:**

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	121			121	121							121





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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA113008	Orange	SCAB		7020004	NCR25				L	TCM	0	
<b>Description:</b>							PTC	47	Agency	HUNTINGTON BEACH		
The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			37	37	37							37
CITY FUNDS	5		5	10	10							10
<b>ORA113008 Total</b>	<b>5</b>		<b>42</b>	<b>47</b>	<b>47</b>							<b>47</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA120522	Orange	SCAB		ORA120522	CAR63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	5,451	Agency	HUNTINGTON BEACH		
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	69	2,209		2,278	2,278							2,278
AGENCY			1,114	1,114	1,114							1,114
CITY FUNDS	49	2,010		2,059	2,059							2,059
<b>ORA120522 Total</b>	<b>118</b>	<b>4,219</b>	<b>1,114</b>	<b>5,451</b>	<b>5,451</b>							<b>5,451</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA080902	Orange	SCAB		2120006	PLN40				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	500	Agency	IRVINE		
PROJECT FEASIBILITY STUDY OF TWO MILES OF NEW ROADWAYS INCLUDING MARINE WAY												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	500			500	500							500
<b>ORA080902 Total</b>	<b>500</b>			<b>500</b>	<b>500</b>							<b>500</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA110602	Orange	SCAB		ORA110602	CAX75				L	NON-EXEMPT	7	
<b>Description:</b>							PTC	9,300	Agency	IRVINE		
WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	968	300		1,268	1,268							1,268
DEVELOPER FEES	470			470	470							470
ORANGE M - GMA	200			200	200							200
<b>ORA110602 Total</b>	<b>1,638</b>	<b>300</b>		<b>1,938</b>	<b>1,938</b>							<b>1,938</b>



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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA120315	Orange	SCAB		ORA120315	CAR63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	8,441	Agency	IRVINE		
IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS, 1 THRU LN, & 1 RT TRN LN)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
<b>ORA120315 Total</b>	<b>510</b>	<b>171</b>	<b>7,760</b>	<b>8,441</b>	<b>8,441</b>							<b>8,441</b>
ORA120514	Orange	SCAB		ORA120514	PLN40				L	EXEMPT/MODELED	0	
<b>Description:</b>							PTC	106,000	Agency	IRVINE		
IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	4,846			4,846	4,846							4,846
<b>ORA120514 Total</b>	<b>4,846</b>			<b>4,846</b>	<b>4,846</b>							<b>4,846</b>
ORA020802	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	637	Agency	LAGUNA NIGUEL		
Salt Creek Trail Enhancement Project												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RECREATIONAL TRAILS	560			560	560							560
CITY FUNDS	77			77	77							77
<b>ORA020802 Total</b>	<b>637</b>			<b>637</b>	<b>637</b>							<b>637</b>
ORA082405	Orange	SCAB		2A0801	CAR63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	11,408	Agency	MISSION VIEJO		
Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEVELOPER FEES	350	1,500	6,800	8,650	8,650							8,650
ORANGE M - MPAH	350			350	350							350
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,204	1,204	1,204							1,204
STATE LOCAL PARTNER			1,204	1,204	1,204							1,204
<b>ORA082405 Total</b>	<b>700</b>	<b>1,500</b>	<b>9,208</b>	<b>11,408</b>	<b>11,408</b>							<b>11,408</b>



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ORA113013	Orange	SCAB		7020004	NCN26				L	TCM	0

**Description:**

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			235	235	235							235
CITY FUNDS			35	35	35							35
<b>ORA113013 Total</b>			<b>270</b>	<b>270</b>	<b>270</b>							<b>270</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130101	Orange	SCAB		2L220	NCN26				L	TCM	0

**Description:**

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			187	187	187							187
AGENCY			28	28	28							28
<b>ORA130101 Total</b>			<b>215</b>	<b>215</b>	<b>215</b>							<b>215</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082401	Orange	SCAB		2A0704	CAY67				L	NON-EXEMPT	3

**Description:**

COW CAMP ROAD SEGMENT 1 – ADD 2 LANES EACH DIRECTION FROM ANTONIO to 8500' EAST OF ANTONIO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	1,000		22,000	23,000	23,000							23,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,000		4,160	5,160	5,160							5,160
STATE LOCAL PARTNER			4,160	4,160	4,160							4,160
<b>ORA082401 Total</b>	<b>2,000</b>		<b>30,320</b>	<b>32,320</b>	<b>32,320</b>							<b>32,320</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113006	Orange	SCAB		2L220	NCN26				L	TCM	0

**Description:**

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,000	1,000	1,000							1,000
CITY FUNDS			521	521	521							521
<b>ORA113006 Total</b>			<b>1,521</b>	<b>1,521</b>	<b>1,521</b>							<b>1,521</b>



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ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	57,220	Agency	ORANGE COUNTY		
LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY		2,000		2,000	2,000							2,000
DEVELOPER FEES	4,000		35,000	39,000	39,000							39,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,250		5,110	7,360	7,360							7,360
LOCAL STREET AND ROAD, CONGESTION	3,750			3,750	3,750							3,750
STATE LOCAL PARTNER			5,110	5,110	5,110							5,110
<b>ORA120504 Total</b>	<b>10,000</b>	<b>2,000</b>	<b>45,220</b>	<b>57,220</b>	<b>57,220</b>							<b>57,220</b>
ORA130305	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	10,000	Agency	ORANGE COUNTY		
LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	61			61	61							61
<b>ORA130305 Total</b>	<b>61</b>			<b>61</b>	<b>61</b>							<b>61</b>
ORA170003	Orange	SCAB		2A0704	CAY67				L	NON-EXEMPT	3	
<b>Description:</b>							PTC	6,500	Agency	ORANGE COUNTY		
COW CAMP ROAD SEGMENT 2 – ADD (2-3) LANES EACH DIRECTION FROM 8500' EAST OF ANTONIO TO ORTEGA HIGHWAY												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
COUNTY	3,250			3,250	3,250							3,250
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	3,250			3,250	3,250							3,250
<b>ORA170003 Total</b>	<b>6,500</b>			<b>6,500</b>	<b>6,500</b>							<b>6,500</b>
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	1,500	Agency	ORANGE COUNTY COUNCIL OF GOVERNMENTS		
ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
DEMO-SAFETEA-LU	1,200			1,200	1,200							1,200







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ORA02925	Orange	SCAB		2GL04	NCN31				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	69,426	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
AGENCY		1,460		1,460	1,460							1,460
FEE			2,043	2,043	2,043							2,043
ORANGE CO. MEASURE M2 - TRANSIT	4,625	13,356	14,556	32,537	32,537							32,537
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. TRADE CORRIDOR PROGRAM			17,798	17,798	17,798							17,798
TRAFFIC CONGESTION RELIEF		6,040	9,548	9,548	9,548							9,548
<b>ORA02925 Total</b>	<b>4,625</b>	<b>20,856</b>	<b>43,945</b>	<b>69,426</b>	<b>69,426</b>							<b>69,426</b>

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ORA112601	Orange	SCAB		ORA120326	NCN46				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	1,440	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
INTERSTATE MAINTENANCE DISCRETIONARY			752	752	752							752
STIP ADVANCE CON-RIP	210		478	688	688							688
<b>ORA112601 Total</b>	<b>210</b>		<b>1,230</b>	<b>1,440</b>	<b>1,440</b>							<b>1,440</b>

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ORA113099	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	43,252	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			22,912	22,912	22,912							22,912
STATE LOCAL PARTNER			20,340	20,340	20,340							20,340
<b>ORA113099 Total</b>			<b>43,252</b>	<b>43,252</b>	<b>43,252</b>							<b>43,252</b>



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ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT - 93.126	0		
<b>Description:</b>							PTC	1,130	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)													
<b>Fund</b>		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL		1,000			1,000	1,000							1,000
AGENCY		130			130	130							130
ORA190601 Total		1,130			1,130	1,130							1,130
ORA082610	Orange	SCAB		2TR0704	CAN61				L	EXEMPT - 93.126	0		
<b>Description:</b>							PTC	1,333	Agency	SANTA ANA			
Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621													
<b>Fund</b>		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL		1,180			1,180	1,180							1,180
ORANGE M - TRANSIT		153			153	153							153
ORA082610 Total		1,333			1,333	1,333							1,333
ORA113018	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	0		
<b>Description:</b>							PTC	143	Agency	SANTA ANA			
First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.													
<b>Fund</b>		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		9		117	126	126							126
CITY FUNDS		1		16	17	17							17
ORA113018 Total		10		133	143	143							143
ORA113019	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	0		
<b>Description:</b>							PTC	429	Agency	SANTA ANA			
Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.													
<b>Fund</b>		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ		50		327	377	377							377
CITY FUNDS		7		45	52	52							52
ORA113019 Total		57		372	429	429							429



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113020	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	0

**Description:**

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	34		230	264	264							264
CITY FUNDS	5		31	36	36							36
<b>ORA113020 Total</b>	<b>39</b>		<b>261</b>	<b>300</b>	<b>300</b>							<b>300</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113021	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	0

**Description:**

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/stripping, sandblasting, and bicycle detection.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	8		103	111	111							111
CITY FUNDS	1		14	15	15							15
<b>ORA113021 Total</b>	<b>9</b>		<b>117</b>	<b>126</b>	<b>126</b>							<b>126</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB		ORA120520	CAR63				L	NON-EXEMPT	0

**Description:**

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS )

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	113	6,595		6,708	6,708							6,708
CITY FUNDS	113	5,608	108	5,829	5,829							5,829
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,000	1,000	1,000							1,000
<b>ORA120520 Total</b>	<b>226</b>	<b>12,203</b>	<b>1,108</b>	<b>13,537</b>	<b>13,537</b>							<b>13,537</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120521	Orange	SCAB		ORA120521	CAR63				L	NON-EXEMPT	0

**Description:**

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - GMA			400	400	400							400
ORANGE M - MPAH	712	143	4,496	5,351	5,351							5,351





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA150004	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	8,169	Agency	SANTA ANA		
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594	594							594
TRANS AND COMM AND SYS PRESRV PILOT PROG		330		330	330							330
GENERAL FUNDS		6,170	1,075	7,245	7,245							7,245
<b>ORA150004 Total</b>	<b>594</b>	<b>6,500</b>	<b>1,075</b>	<b>8,169</b>	<b>8,169</b>							<b>8,169</b>
ORA150005	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	18,402	Agency	SANTA ANA		
Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS	40	3,638	835	4,513	4,513							4,513
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	120	11,153	2,616	13,889	13,889							13,889
<b>ORA150005 Total</b>	<b>160</b>	<b>14,791</b>	<b>3,451</b>	<b>18,402</b>	<b>18,402</b>							<b>18,402</b>
ORA150006	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0	
<b>Description:</b>							PTC	42,260	Agency	SANTA ANA		
Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
GENERAL FUNDS	1,650	32,320	2,050	36,020	36,020							36,020
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
<b>ORA150006 Total</b>	<b>1,650</b>	<b>32,320</b>	<b>8,290</b>	<b>42,260</b>	<b>42,260</b>							<b>42,260</b>



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-10 and 12  
 (In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150106	Orange	SCAB		2L220	NCN26				L	TCM	0

**Description:**

Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for \$8,029, FY 15/16 CON for \$100,936.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ACTIVE TRANSPORTATION PROGRAM	70		880	950	950							950
<b>ORA150106 Total</b>	<b>70</b>		<b>880</b>	<b>950</b>	<b>950</b>							<b>950</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113022	Orange	SCAB		7020004	NCR25				L	TCM	0

**Description:**

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			1,000	1,000	1,000							1,000
CITY FUNDS			150	150	150							150
<b>ORA113022 Total</b>			<b>1,150</b>	<b>1,150</b>	<b>1,150</b>							<b>1,150</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA102904	Orange	SCAB		7120005	ITS13				L	TCM	0

**Description:**

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2006 APPROPRIATIONS EARMARKS	745			745	745							745
<b>ORA102904 Total</b>	<b>745</b>			<b>745</b>	<b>745</b>							<b>745</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000177	Orange	SCAB		ORA000177	NCN31				L	EXEMPT - 93.126	0

**Description:**

RED HILL AVENUE GRADE SEPARATION AT OCTA/SCRRRA RAILWAY: The PE study will address various alternatives.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	332			332	332							332
ORANGE M - TURNBACK	100			100	100							100
ORANGE M - GMA	265			265	265							265





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
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 Including Amendments 1-10 and 12  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150901	Orange	SCAB		REG0701		TRR14				L	EXEMPT - 93.126	0
<b>Description:</b>								PTC	525	Agency	VARIOUS AGENCIES	
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
RAILWAY-HIGHWAY CROSSINGS			525	525	525							525
ORA150901 Total			525	525	525							525

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990905	Orange	SCAB		ORA990906		NCR25				L	NON-REPORTABLE TCM	0
<b>Description:</b>								PTC	10,875	Agency	VARIOUS AGENCIES	
Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,291	2,291	2,291							2,291
CITY FUNDS			4,221	4,221	4,221							4,221
STP ENHANCE-RIP TEA			4,363	4,363	4,363							4,363
ORA990905 Total			10,875	10,875	10,875							10,875

ProjectID	County	Air Basin	Model	RTP ID		Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906		NCN25				L	TCM	0
<b>Description:</b>								PTC	7,961	Agency	VARIOUS AGENCIES	
Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS			3,188	3,188	3,188							3,188
TDA ARTICLE #3			1,842	1,842	1,842							1,842
STP ENHANCE-RIP TEA			2,931	2,931	2,931							2,931
ORA990906 Total			7,961	7,961	7,961							7,961





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990907	Orange	SCAB		ORA990907	NCN46				L	EXEMPT - 93.126	0

**Description:**

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ARRA - TRANSPORTATION ENHANCEMENT CITY FUNDS			2,159	2,159	2,159							2,159
STP ENHANCE-RIP TEA			8,365	8,365	8,365							8,365
ORA990907 Total			8,669	8,669	8,669							8,669
			19,193	19,193	19,193							19,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA151401	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0

**Description:**

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for RSTP.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	121			121	121							121
ORA151401 Total	121			121	121							121

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150201	Orange	SCAB		2H01143	STUDY	5		3.39	S	EXEMPT - 93.126	0

**Description:**

I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Spilt project. Toll Credit for CMAQ.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	450			450	450							450
ORA150201 Total	450			450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRH3	5	.01	1.6	S	NON-EXEMPT	0

**Description:**

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	1,700		4,074	5,774	5,774							5,774
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
CORRIDOR MOBILITY PROGRAM			30,926	30,926	30,926							30,926
STIP ADVANCE CON-RIP	4,663	31,753	9,178	45,594	45,594							45,594
ORA120326 Total	8,863	31,753	44,178	84,794	84,794							84,794



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	TCM	0	
							PTC	68,711	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

**Description:**

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	3,687		9,785	13,472	13,472							13,472
ORANGE M2 - FREEWAY	3,253	666	4,541	8,460	8,460							8,460
STIP Advance Cons			46,779	46,779	46,779							46,779
<b>ORA111002 Total</b>	<b>6,940</b>	<b>666</b>	<b>61,105</b>	<b>68,711</b>	<b>68,711</b>							<b>68,711</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	TCM	7	
							PTC	70,957	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

**Description:**

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ	2,067		9,729	11,796	11,796							11,796
ORANGE M2 - FREEWAY	5,369	168	32,835	38,372	38,372							38,372
STATE LOCAL PARTNER			20,789	20,789	20,789							20,789
<b>ORA111001 Total</b>	<b>7,436</b>	<b>168</b>	<b>63,353</b>	<b>70,957</b>	<b>70,957</b>							<b>70,957</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA000146	Orange	SCAB		ORA000146	STUDY	55	15.5	16.8	S	EXEMPT/MODELED	5	
							PTC	50,000	Agency	ORANGE, CITY OF		

**Description:**

CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO JUST EAST OF BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CITY FUNDS	520			520	520							520
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,400			1,400	1,400							1,400
<b>ORA000146 Total</b>	<b>1,920</b>			<b>1,920</b>	<b>1,920</b>							<b>1,920</b>



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-10 and 12  
 (In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA110302	Orange	SCAB		ORA120332	NCN46	57	.4	.1	S	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	2,688	Agency	CALTRANS		
In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	388		2,300	2,688	2,688							2,688
ORA110302 Total	388		2,300	2,688	2,688							2,688

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA131303	Orange	SCAB		2M0735A	PLN40	57	11.5	12.5	S	NON-EXEMPT	0	
<b>Description:</b>							PTC	6,500	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)ENG Only.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	2,500			2,500	2,500							2,500
ORA131303 Total	2,500			2,500	2,500							2,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	0	
<b>Description:</b>							PTC	1,669	Agency	CALTRANS		
IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	1,669							1,669
ORA020808 Total	220	9	1,440	1,669	1,669							1,669

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment	
ORA000822	Orange	SCAB		2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	0	
<b>Description:</b>							PTC	62,977	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		
CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY	8,887	5,113	21,750	35,750	35,750							35,750
TRADE CORRIDOR PROGRAM			27,227	27,227	27,227							27,227
ORA000822 Total	8,887	5,113	48,977	62,977	62,977							62,977



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
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(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000821	Orange	SCAB		2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	0
							PTC	41,930	Agency	CALTRANS	

**Description:**

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M2 - FREEWAY			14,000	14,000	14,000							14,000
STATE LOCAL PARTNER			14,000	14,000	14,000							14,000
STIP ADVANCE CON-RIP	9,623	4,307		13,930	13,930							13,930
<b>ORA000821 Total</b>	<b>9,623</b>	<b>4,307</b>	<b>28,000</b>	<b>41,930</b>	<b>41,930</b>							<b>41,930</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020807	Orange	SCAB		2L224	NCN45	91	18	18	S	EXEMPT - 93.126	0
							PTC	802	Agency	CALTRANS	

**Description:**

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP ENHANCE-IIP TEA	104	12	686	802	802							802
<b>ORA020807 Total</b>	<b>104</b>	<b>12</b>	<b>686</b>	<b>802</b>	<b>802</b>							<b>802</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113030	Orange	SCAB		2M04131	NCR88	405	5	5.6	S	NON-EXEMPT	0
							PTC	3,230	Agency	CALTRANS	

**Description:**

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CORRIDOR MOBILITY PROGRAM			2,410	2,410	2,410							2,410
STATE CASH- SHOPP	820			820	820							820
<b>ORA113030 Total</b>	<b>820</b>		<b>2,410</b>	<b>3,230</b>	<b>3,230</b>							<b>3,230</b>

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM	0
							PTC	183,863	Agency	ANAHEIM	

**Description:**

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5307 (FHWA TRANSFER FUNDS)			35,000	35,000	35,000							35,000
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961							16,961
FTA 5309(c) BUS			12,500	12,500	12,500							12,500



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

LOS ANGELES - LONG BEACH- ANAHEIM URBANIZED AREA - SGR			4,206	4,206	4,206								4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794	3,794								3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900								43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082								35,082
STATE CASH - RIP			29,219	29,219	29,219								29,219
<b>ORA120318 Total</b>	<b>42,445</b>	<b>1,129</b>	<b>140,289</b>	<b>183,863</b>	<b>183,863</b>								<b>183,863</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080901	Orange	SCAB		2TR0702	BUO00				T	EXEMPT - 93.126	0

**Description:**

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			2,010	2,010	2,010							2,010
FTA 5307 (FHWA TRANSFER FUNDS)			1,169	1,169	1,169							1,169
AGENCY			4,081	4,081	4,081							4,081
CITY FUNDS			1,461	1,461	1,461							1,461
<b>ORA080901 Total</b>			<b>8,721</b>	<b>8,721</b>	<b>8,721</b>							<b>8,721</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113028	Orange	SCAB		2L206	BUN94				T	EXEMPT - 93.126	0

**Description:**

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			318	318	318							318
STATE LOCAL PARTNER			318	318	318							318
<b>ORA113028 Total</b>			<b>636</b>	<b>636</b>	<b>636</b>							<b>636</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020820	Orange	SCAB		2TR0704	COO00				T	TCM	0

**Description:**

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			2,100	2,100	2,100							2,100
AGENCY			13,609	13,609	13,609							13,609
CITY FUNDS			28,772	28,772	28,772							28,772



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000` s)

ORANGE M - TRANSIT			49,900	49,900	49,900									49,900
ORANGE CO. MEASURE M2 - TRANSIT			36,299	36,299	36,299									36,299
PROP 116			30,669	30,669	30,669									30,669
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. ORA020820 Total			18,654	18,654	18,654									18,654
<b>ORA020820 Total</b>			<b>180,003</b>	<b>180,003</b>	<b>180,003</b>									<b>180,003</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6				T	TCM	3
<b>Description:</b>						PTC	23,420	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)	50			50	50							50
AGENCY	670	3,500	8,300	12,470	12,470							12,470
ORANGE CO. MEASURE M2 - TRANSIT			8,000	8,000	8,000							8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP	400			400	400							400
ORA030612 Total	3,620	3,500	16,300	23,420	23,420							23,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080903	Orange	SCAB		HSRT0701	RAN92				T	EXEMPT - 93.126	0
<b>Description:</b>						PTC	7,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
ORANGE M - TRANSIT	7,000			7,000	7,000							7,000
ORA080903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081621	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	0
<b>Description:</b>						PTC	1,003	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
STP LOCAL - REGIONAL	888			888	888							888
ORANGE M - TRANSIT	115			115	115							115
ORA081621 Total	1,003			1,003	1,003							1,003



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA090302	Orange	SCAB		ORA090302	CON93				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	158,110	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
OCTA SHARE OF THE METROLINK ROLLING STOCK ACQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
CMAQ			42,231	42,231	42,231							42,231
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,102	25,102	25,102							25,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			44,089	44,089	44,089							44,089
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300	36,300							36,300
ORA090302 Total			158,110	158,110	158,110							158,110
ORA110303	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	4,590	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA			4,590	4,590	4,590							4,590
ORA110303 Total			4,590	4,590	4,590							4,590
ORA110304	Orange	SCAB		2TR0704	TREH6				T	TCM	0	
<b>Description:</b>						PTC	2,100	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
TDA	900			900	900							900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200	1,200							1,200
ORA110304 Total	900		1,200	2,100	2,100							2,100



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
ORA110625	Orange	SCAB		ORA110625	PLN40				T	EXEMPT - 93.126	0		
<b>Description:</b>						PTC	870	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				696	696	696							696
LOCAL TRANS FUNDS				174	174	174							174
ORA110625 Total				870	870	870							870
ORA112004	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0		
<b>Description:</b>						PTC	1,035	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
Remove underground diesel storage tanks at three bus bases and install three above ground tanks.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				828	828	828							828
TDA ARTICLE #4				207	207	207							207
ORA112004 Total				1,035	1,035	1,035							1,035
ORA112005	Orange	SCAB		2L220	NCR26				T	TCM	0		
<b>Description:</b>						PTC	960	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
Implement bike stations and bike sharing program in Orange County													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(c) BUS				768	768	768							768
LOCAL TRANS FUNDS				192	192	192							192
ORA112005 Total				960	960	960							960
ORA112006	Orange	SCAB		RRC0701	TRN14				T	EXEMPT - 93.126	0		
<b>Description:</b>						PTC	4,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)				
Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.													
Fund		ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY		250		3,750	4,000	4,000							4,000
ORA112006 Total		250		3,750	4,000	4,000							4,000





## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA112008	Orange	SCAB		REG0702	NCR79				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	2,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize \$400,000 in Transit Development Credits Match for FY 12/13.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5309(a) GUIDEWY			2,000	2,000	2,000							2,000
ORA112008 Total			2,000	2,000	2,000							2,000
ORA112501	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	6,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,000	6,000	6,000							6,000
ORA112501 Total			6,000	6,000	6,000							6,000
ORA112702	Orange	SCAB		2120001	TDM20				T	TCM	0	
<b>Description:</b>						PTC	11,669	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Transit Development Credits Match for \$1.338 in FY12/13)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			11,669	11,669	11,669							11,669
ORA112702 Total			11,669	11,669	11,669							11,669
ORA151312	Orange	SCAB		ORA37111	TRN08				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	6,857	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			
Ticket Vending Machines Replacement - Orange County Share of replacement ticket vending machines for the Metrolink System (Transit Development Credit Match for FTA 5337 FY14/15 for \$579.)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - SGR			2,894	2,894	2,894							2,894
MISSION VIEJO URBANIZED AREA - SGR			3,963	3,963	3,963							3,963
ORA151312 Total			6,857	6,857	6,857							6,857



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA170004	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	5
<b>Description:</b>						PTC	641	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

Central Harbor Blvd Transit Corridor Study

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)	544			544	544							544
STATE CASH - RIP	97			97	97							97
<b>ORA170004 Total</b>	<b>641</b>			<b>641</b>	<b>641</b>							<b>641</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20				T	TCM	0
<b>Description:</b>						PTC	6,732	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,732	6,732	6,732							6,732
<b>ORA65002 Total</b>			<b>6,732</b>	<b>6,732</b>	<b>6,732</b>							<b>6,732</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT - 93.126	4
<b>Description:</b>						PTC	38,098	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,148	4,148	4,148							4,148
ARRA - FTA 5309			1,234	1,234	1,234							1,234
PROP 116			32,716	32,716	32,716							32,716
<b>ORA080801 Total</b>			<b>38,098</b>	<b>38,098</b>	<b>38,098</b>							<b>38,098</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131501	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0
<b>Description:</b>						PTC	340	Agency	VARIOUS AGENCIES		

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for \$38,998.

Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			340	340	340							340
<b>ORA131501 Total</b>			<b>340</b>	<b>340</b>	<b>340</b>							<b>340</b>



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
 Local Highway, State Highway, Transit  
 Including Amendments 1-10 and 12  
 (In \$000` s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131502	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	596		Agency	VARIOUS AGENCIES		
Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for \$68,361.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			596	596	596							596
ORA131502 Total			596	596	596							596

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131503	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	45		Agency	VARIOUS AGENCIES		
Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for \$5,162												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			45	45	45							45
ORA131503 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131504	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	315		Agency	VARIOUS AGENCIES		
Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for \$36,131												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			315	315	315							315
ORA131504 Total			315	315	315							315

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131505	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	50		Agency	VARIOUS AGENCIES		
Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for \$5,735.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			50	50	50							50
ORA131505 Total			50	50	50							50



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131506	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	550	Agency	VARIOUS AGENCIES			
Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for \$63,087												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			550	550	550							550
ORA131506 Total			550	550	550							550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA131507	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	180	Agency	VARIOUS AGENCIES			
Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for \$20,646												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			180	180	180							180
ORA131507 Total			180	180	180							180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA150402	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	182	Agency	VARIOUS AGENCIES			
City of Santa Ana 2 - Medium CNG buses for replacement service.												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
FTA 5310 ELD AND DISABI			161	161	161							161
CITY FUNDS			21	21	21							21
ORA150402 Total			182	182	182							182

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA150601	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	743	Agency	VARIOUS AGENCIES			
Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$149)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM	81		402	483	483							483
MISSION VIEJO URBANIZED AREA - EM	21		239	260	260							260
ORA150601 Total	102		641	743	743							743



## 2017 Federal Transportation Improvement Program

Orange County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1-10 and 12  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
ORA150602	Orange	SCAB		2TR0703	PAN93				T	TCM	0	
<b>Description:</b>						PTC	816	Agency	VARIOUS AGENCIES			
Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for \$163)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			816	816	816							816
ORA150602 Total			816	816	816							816
ORA150603	Orange	SCAB		2TR0703	PAN07				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	66	Agency	VARIOUS AGENCIES			
Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for \$13)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			62	62	62							62
MISSION VIEJO URBANIZED AREA - EM			4	4	4							4
ORA150603 Total			66	66	66							66
ORA150604	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	184	Agency	VARIOUS AGENCIES			
Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for \$37)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			92	92	92							92
MISSION VIEJO URBANIZED AREA - EM			92	92	92							92
ORA150604 Total			184	184	184							184
ORA150605	Orange	SCAB		2TR0703	PAO00				T	EXEMPT - 93.126	0	
<b>Description:</b>						PTC	125	Agency	VARIOUS AGENCIES			
Jewish Federation - Silver Streak Mobility Partners Expand Existing Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for \$63.)												
Fund	ENG	R/W	CON	Total	Prior	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
LOS ANGELES -LONG BEACH- ANAHEIM URBANIZED AREA - EM			88	88	88							88

