

2017 Federal Transportation Improvement Program

Amendment #17-22  
Ventura County  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN120417	8	5	NCN25						3,691

Description: WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM ALAMOS CREEK TO WEST CITY LIMIT (0.5 MILE). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON) SPLIT PROJECT -- PARENT TO PROJECT VEN170416.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		5		5
CITY			5		5
	Prior	133		3,543	3,676
	16/17			10	10
CMAQ		133		3,553	3,686

Agency: SIMI VALLEY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
133	3,691	3,681	10					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN120417	22	3	NCN25						4,930

Description: WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM ALAMOS CREEK TO WEST CITY LIMIT (0.5 MILE). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 17/18.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		5		5
CITY			5		5
	Prior	133		3,543	3,676
	16/17			10	10
	17/18			1,239	1,239
CMAQ		133		4,792	4,925

COMBINED

Agency: SIMI VALLEY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
133	4,930	3,681	10	1,239				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN170416	14	6	NCN25						1,400

Description: WEST LOS ANGELES AVENUE IN SIMI VALLEY, WIDEN 10 FEET TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO ALAMOS CREEK (0.5 MILES). SPLIT PROJECT - PARENT PROJECT VEN120417.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1,239	1,239
CMAQ				1,239	1,239
	17/18			161	161
LTF				161	161

Agency: SIMI VALLEY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	1,400			1,400				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN170416	22	3	NCN25						1,400

Description: WEST LOS ANGELES AVENUE IN SIMI VALLEY, WIDEN 10 FEET TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO ALAMOS CREEK (0.5 MILES). SPLIT PROJECT - PARENT PROJECT VEN120417.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1,239	1,239
CMAQ				1,239	1,239
	17/18			161	161
LTF				161	161

DELETE/COMBINED

Agency: SIMI VALLEY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	1,400			1,400				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	VEN54032	VEN54032	13	8	LUM02						20,099

Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,341	3,341
	16/17			26	26
	17/18			768	768



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	19	4	SHP04	999	.	.	.	.	84,498

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,890	9,890
	17/18			3,500	3,500
	18/19			2,850	2,850
	19/20			37,960	37,960
	20/21			7,755	7,755
	21/22			15,421	15,421
SHOPPAC				77,376	77,376
	16/17			7,122	7,122
SHOPPACP				7,122	7,122

Agency: CALTRANS

Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	84,498		17,012	3,500	2,850	37,960	7,755	15,421

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	22	2	SHP04	999	.	.	.	.	106,538

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,890	9,890
	17/18			25,540	25,540
	18/19			2,850	2,850
	19/20			37,960	37,960
	20/21			7,755	7,755
	21/22			15,421	15,421
SHOPPAC				99,416	99,416
	16/17			7,122	7,122
SHOPPACP				7,122	7,122

Agency: CALTRANS

Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	106,538		17,012	25,540	2,850	37,960	7,755	15,421

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN061000	VEN061000	13	2	COO00		.	.	.	.	2,565

Description: CAMARILLO RAIL STATION AND BUS MAINTENANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			804	804
	16/17			488	488
	17/18			600	600
	18/19			80	80
	19/20			80	80
5307CAM				2,052	2,052
	Prior			201	201
	16/17			122	122
	17/18			150	150
	18/19			20	20
	19/20			20	20
CITY				513	513

Agency: CAMARILLO

Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,565	1,005	610	750	100	100		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN061000	VEN061000	22	3	COO00		.	.	.	.	3,278

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Description: CAMARILLO RAIL STATION AND BUS MAINTENANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			804	804
	16/17			488	488
	17/18			600	600
	18/19			650	650
	19/20			80	80
5307CAM				2,622	2,622
	Prior			201	201
	16/17			122	122
	17/18			150	150
	18/19			163	163
	19/20			20	20
CITY				656	656

Agency:	CAMARILLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,278	1,005	610	750	813	100		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170603	22	4	NCR30		.	.	.	.	400

Description: RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLFO ROAD TDC IN 18/19 = \$80.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			400	400
5307CAM				400	400

Agency:	CAMARILLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		400				400			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN131104	4	2	BUO00		.	.	.	.	6,428

Description: OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,100	2,100
	17/18			1,114	1,114
5307OX				3,214	3,214
	16/17			2,100	2,100
	17/18			1,114	1,114
LTF				3,214	3,214

Agency:	GOLD COAST TRANSIT DISTRICT	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,428		4,200	2,228				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN131104	22	3	BUO00		.	.	.	.	8,928

Description: OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,100	2,100
	17/18			1,114	1,114
	18/19			1,250	1,250
5307OX				4,464	4,464
	16/17			2,100	2,100
	17/18			1,114	1,114
	18/19			1,250	1,250
LTF				4,464	4,464

Agency:	GOLD COAST TRANSIT DISTRICT	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,928		4,200	2,228	2,500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN64003	VEN64003	4	2	BUO00		.	.	.	.	6,113

Description: PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	16/17			3,200	3,200
	17/18			1,690	1,690
5307OX				4,890	4,890
	16/17			800	800
	17/18			423	423
LTF				1,223	1,223

Agency:	GOLD COAST TRANSIT DISTRICT	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,113		4,000	2,113				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN64003	VEN64003	22	3	BUO00		.	.	.	.	7,776

Description: PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			3,200	3,200
	17/18			1,690	1,690
	18/19			1,330	1,330
5307OX				6,220	6,220
	16/17			800	800
	17/18			423	423
	18/19			333	333
LTF				1,556	1,556

Agency:	GOLD COAST TRANSIT DISTRICT	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		7,776		4,000	2,113	1,663			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN170602	22	3	TRR06		.	.	.	.	128

Description: IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			102	102
5307TO				102	102
	18/19			26	26
LTF				26	26

Agency:	MOORPARK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		128				128			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN170601	22	2	BUN93		.	.	.	.	600

Description: PURCHASE 3 NEW TROLLEY BUSES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			480	480
5311				480	480
	17/18			120	120
CITY				120	120

Agency:	OJAI	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		600			600				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	19	3	ADM83		.	.	.	.	1,652

Description: TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			786	786
	16/17			261	261
	17/18			275	275
5307OX				1,322	1,322
	Prior			196	196
	16/17			65	65
	17/18			69	69
LTF				330	330

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(in \$000's)

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,652	982	326	344				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	22	3	ADM83						1,932

Description: TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			786	786
	16/17			261	261
	17/18			275	275
	18/19			224	224
5307OX				1,546	1,546
	Prior			196	196
	16/17			65	65
	17/18			69	69
	18/19			56	56
LTF				386	386

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,932	982	326	344	280			

End of Transit System

End of Report