

TABLE 1: REVENUE

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 22
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)									
		2016/2017		2017/2018		2018/2019		2019/2020		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local	Sales Tax	\$2,537,791	\$2,551,731	\$1,355,149	\$1,352,048	\$1,363,440	\$1,418,639	\$1,155,378	\$1,181,031	\$6,503,449	
	- City										
	- County	\$2,537,791	\$2,551,731	\$1,355,149	\$1,352,048	\$1,363,440	\$1,418,639	\$1,155,378	\$1,181,031	\$6,503,449	
	Gas Tax			\$64	\$64	\$6	\$6			\$70	
	- Gas Tax (Subventions to Cities)			\$64	\$64	\$6	\$6			\$70	
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$742,235	\$741,740	\$466,772	\$468,661	\$698,396	\$625,031	\$466,813	\$467,424	\$2,302,856	
	- County General Funds	\$33,604	\$33,604	\$38,822	\$38,822	\$65,805	\$65,805	\$22,456	\$22,456	\$160,687	
	- City General Funds	\$659,309	\$658,814	\$285,361	\$287,250	\$533,183	\$459,818	\$328,830	\$329,441	\$1,735,323	
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$142,589	\$142,589	\$99,408	\$99,408	\$115,527	\$115,527	\$406,846	
	- RSTP exchange funds										
	Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$81,743	\$67,615	\$67,615	\$342,241	
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$81,743	\$67,615	\$67,615	\$342,241		
Other (See Appendix 1)	\$1,744,376	\$1,669,340	\$3,414,670	\$3,378,499	\$2,372,869	\$2,589,749	\$2,459,827	\$2,491,503	\$10,129,091		
Local Total	\$5,133,544	\$5,071,953	\$5,320,396	\$5,283,013	\$4,501,451	\$4,715,168	\$4,149,633	\$4,207,573	\$19,277,707		
Regional	Tolls										
	- Bridge										
	- Corridor										
	- Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
State	State Highway Operations and Protection Program (SHOPP)	\$1,356,445	\$1,325,177	\$2,015,460	\$2,133,281	\$1,282,626	\$1,325,434	\$1,680,265	\$1,814,070	\$6,597,962	
	- SHOPP (Including Augmentation)	\$1,053,624	\$1,022,356	\$2,004,828	\$2,122,649	\$1,282,626	\$1,325,434	\$1,680,265	\$1,814,070	\$6,284,509	
	- SHOPP Prior	\$293,454	\$293,454							\$293,454	
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999	
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$143,369	\$143,369	\$322,338	\$358,338	\$169,625	\$190,575	\$710,859	
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$143,369	\$143,369	\$322,338	\$358,338	\$169,625	\$190,575	\$708,995	
	- STIP Prior	\$1,864	\$1,864							\$1,864	
	State Bond	\$82,509	\$82,509	\$69,206	\$71,948	\$16,571	\$19,778	\$6,849	\$6,849	\$181,084	
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$82,509	\$82,509	\$69,206	\$71,948	\$16,571	\$19,778	\$6,849	\$6,849	\$181,084	
	- Active Transportation Program	\$142,168	\$141,848	\$106,388	\$105,595	\$148,451	\$143,517	\$45,387	\$46,168	\$437,128	
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$34,406	\$34,406	\$4,434	\$12,924		\$4,241	\$86,609	
	- Highway Bridge Program (HBP)	\$96,369	\$95,761	\$70,762	\$70,762	\$78,689	\$79,632	\$89,243	\$89,243	\$335,398	
	- Road Repair and Accountability Act of 2017 (SB1)			\$137,572	\$137,572	\$171,997	\$230,220		\$105,637	\$473,429	
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940	
	- State Transit Assistance (STA) (e.g. population/revenue based,	\$41,019	\$41,019	\$37,011	\$37,011	\$34,811	\$48,621	\$44,480	\$44,480	\$171,131	
	Other (See Appendix 3)	\$70,454	\$70,454	\$128,684	\$123,756	\$119,024	\$125,676	\$92,700	\$92,700	\$412,586	
State Total	\$1,868,519	\$1,836,323	\$2,742,858	\$2,857,700	\$2,178,941	\$2,344,140	\$2,128,549	\$2,393,963	\$9,432,126		
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$630,884	\$630,354	\$677,435	\$678,802	\$313,334	\$357,728	\$252,159	\$252,359	\$1,919,243	
	- 5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943	
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
	- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318				\$250			\$9,568	
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$13,008	\$13,008	\$21,217	\$21,217	\$2,759	\$2,759	\$20,642	\$20,642	\$57,626	
	- 5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$4,904	\$784	\$1,809	\$794	\$985	\$12,690	
	- 5311f - Intercity Bus	\$449	\$449	\$515	\$515		\$205			\$1,169	
	- 5337 - State of Good Repair Grants	\$168,009	\$168,009	\$256,326	\$256,326	\$128,910	\$128,910	\$123,718	\$123,718	\$676,963	
	- 5339 - Bus and Bus Facilities Formula Grants	\$15,297	\$15,297	\$83,508	\$83,508	\$7,726	\$10,812	\$43,413	\$43,413	\$153,030	
	- FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211	
	Federal Transit Total	\$1,168,672	\$1,168,142	\$1,344,818	\$1,347,711	\$858,413	\$907,373	\$640,726	\$641,117	\$4,064,343	
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$283,393	\$283,393	\$273,469	\$273,469	\$1,080,424
		- Construction of Ferry Boats and Ferry Terminal Facilities									
- Coordinated Border Infrastructure											
- Federal Lands Access Program											
- Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900	
- GARVEE Bonds Debt Service Payments											
- High Priority Projects (HPP) and Demo		\$41,334	\$75,937	\$21,857	\$26,011	\$4,056	\$4,056	\$769	\$769	\$106,773	
- Highway Safety Improvement Program (HSIP)		\$52,991	\$52,991	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$197,097	
- National Highway Freight Program											
- Nationally Significant Freight and Highway Projects											
- Railway Highway Crossings		\$5,178	\$5,178							\$5,178	
- Recreational Trails Program		\$3,734	\$3,734	\$1,973	\$1,973					\$5,707	
- SAFETEA-LU Safe Routes to School (SRTS)				\$10,509	\$10,509					\$10,509	
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$222,940	\$222,940	\$252,914	\$252,914	\$262,427	\$262,427	\$267,013	\$267,013	\$1,005,294		
Other (See Appendix 5)	\$45,172	\$45,172	\$96,774	\$97,090	\$27,412	\$27,412	\$14,404	\$14,404	\$184,078		
Federal Highway Total	\$668,920	\$703,523	\$704,455	\$714,280	\$631,543	\$631,543	\$598,076	\$598,076	\$2,647,422		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
Innovation	Federal Total	\$1,840,615	\$1,874,688	\$2,050,796	\$2,063,514	\$1,489,956	\$1,538,916	\$1,238,802	\$1,239,193	\$6,716,311	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$580,526	\$144,414	\$144,414	\$2,450,156	
	Other (See Appendix 7)										
Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$580,526	\$144,414	\$144,414	\$2,450,156		
REVENUE TOTAL	\$10,243,626	\$10,183,912	\$10,438,318	\$10,528,495	\$8,538,544	\$9,178,750	\$7,661,398	\$7,985,143	\$37,876,300		

SCAG Financial Comment

- Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
- Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
- Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
- Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
- Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 22
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current Total
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax	\$2,537,791	\$2,551,731	\$1,355,149	\$1,352,048	\$1,363,440	\$1,418,639	\$1,155,378	\$1,181,031	\$6,503,449
	- City									
	- County	\$2,537,791	\$2,551,731	\$1,355,149	\$1,352,048	\$1,363,440	\$1,418,639	\$1,155,378	\$1,181,031	\$6,503,449
	Gas Tax			\$64	\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Cities)			\$64	\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$742,235	\$741,740	\$466,772	\$468,661	\$698,396	\$625,031	\$466,813	\$467,424	\$2,302,856
	- County General Funds	\$33,604	\$33,604	\$38,822	\$38,822	\$65,805	\$65,805	\$22,456	\$22,456	\$160,687
	- City General Funds	\$659,309	\$668,814	\$285,361	\$287,250	\$633,183	\$459,818	\$328,830	\$329,441	\$1,735,323
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$142,589	\$142,589	\$99,408	\$99,408	\$115,527	\$115,527	\$406,846
	- RSTP exchange funds									
	Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$81,743	\$67,615	\$67,615	\$342,241
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$81,743	\$67,615	\$67,615	\$342,241	
Other (See Appendix 1)	\$1,744,376	\$1,669,340	\$3,414,670	\$3,378,499	\$2,372,869	\$2,589,749	\$2,459,827	\$2,491,503	\$10,129,091	
Local Total	\$5,133,544	\$5,071,953	\$5,320,396	\$5,283,013	\$4,501,451	\$4,715,168	\$4,149,633	\$4,207,573	\$19,277,707	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)	\$1,356,445	\$1,325,177	\$2,015,460	\$2,133,281	\$1,282,626	\$1,325,434	\$1,680,265	\$1,814,070	\$6,597,962
	- SHOPP (Including Augmentation)	\$1,053,624	\$1,022,356	\$2,004,828	\$2,122,649	\$1,282,626	\$1,325,434	\$1,680,265	\$1,814,070	\$6,284,509
	- SHOPP Prior	\$293,454	\$293,454							\$293,454
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$143,369	\$143,369	\$322,338	\$358,338	\$169,625	\$190,575	\$710,859
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$143,369	\$143,369	\$322,338	\$358,338	\$169,625	\$190,575	\$708,995
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$82,509	\$82,509	\$69,206	\$71,948	\$16,571	\$19,778	\$6,849	\$6,849	\$181,084
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$82,509	\$82,509	\$69,206	\$71,948	\$16,571	\$19,778	\$6,849	\$6,849	\$181,084
	- Active Transportation Program	\$142,168	\$141,848	\$106,388	\$105,595	\$148,451	\$143,517	\$45,387	\$46,168	\$437,128
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$34,406	\$34,406	\$4,434	\$12,924		\$4,241	\$86,609
	- Highway Bridge Program (HBP)	\$96,369	\$95,761	\$70,762	\$70,762	\$78,689	\$79,632	\$89,243	\$89,243	\$335,398
	- Road Repair and Accountability Act of 2017 (SB1)			\$137,572	\$137,572	\$171,997	\$230,220		\$105,637	\$473,429
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$41,019	\$41,019	\$37,011	\$37,011	\$34,811	\$48,621	\$44,480	\$44,480	\$171,131
	Other (See Appendix 3)	\$70,454	\$70,454	\$128,684	\$123,756	\$119,024	\$125,676	\$92,700	\$92,700	\$412,586
State Total	\$1,868,519	\$1,836,323	\$2,742,858	\$2,857,700	\$2,178,941	\$2,344,140	\$2,128,549	\$2,393,963	\$9,432,126	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$630,884	\$630,354	\$677,435	\$678,802	\$313,334	\$357,728	\$252,159	\$252,359	\$1,919,243
	5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	5309c - Bus and Bus Related Grants	\$9,318	\$9,318				\$250			\$9,568
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$13,008	\$13,008	\$21,217	\$21,217	\$2,759	\$2,759	\$20,642	\$20,642	\$57,626
	5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$4,904	\$784	\$1,809	\$794	\$985	\$12,690
	5311f - Intercity Bus	\$449	\$449	\$515	\$515		\$205			\$1,169
	5337 - State of Good Repair Grants	\$168,009	\$168,009	\$256,326	\$256,326	\$128,910	\$128,910	\$123,718	\$123,718	\$676,963
	5339 - Bus and Bus Facilities Formula Grants	\$15,297	\$15,297	\$83,508	\$83,508	\$7,726	\$10,812	\$43,413	\$43,413	\$153,030
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211
	Federal Transit Total	\$1,168,672	\$1,168,142	\$1,344,818	\$1,347,711	\$858,413	\$907,373	\$640,726	\$641,117	\$4,064,343
	Federal Highway	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$188,753	\$187,453	\$216,324	\$217,244	\$200,386	\$197,319	\$182,663	\$187,887
Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure										
Federal Lands Access Program										
Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900
GARVEE Bonds Debt Service Payments										
High Priority Projects (HPP) and Demo		\$41,334	\$75,937	\$21,857	\$26,011	\$4,056	\$4,056	\$769	\$769	\$106,773
Highway Safety Improvement Program (HSIP)		\$52,991	\$52,991	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$197,097
National Highway Freight Program										
Nationally Significant Freight and Highway Projects										
Railway Highway Crossings		\$5,178	\$5,178							\$5,178
Recreational Trails Program		\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
SAFETEA-LU Safe Routes to School (SRTS)				\$10,509	\$10,509					\$10,509
Surface Transportation Block Grant Program (STBGP/RSTP)	\$199,224	\$198,815	\$218,401	\$230,742	\$234,399	\$237,713	\$201,048	\$215,548	\$882,818	
Other (See Appendix 5)	\$45,172	\$45,172	\$96,774	\$97,090	\$27,412	\$27,412	\$14,404	\$14,404	\$184,078	
Federal Highway Total	\$571,847	\$604,741	\$624,814	\$647,900	\$520,508	\$520,755	\$441,305	\$461,029	\$2,234,425	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Innovation	Federal Total	\$1,743,542	\$1,775,906	\$1,971,155	\$1,997,134	\$1,378,921	\$1,428,128	\$1,082,031	\$1,102,146	\$6,303,314
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$580,526	\$144,414	\$144,414	\$2,450,156
	Other (See Appendix 7)									
Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$580,526	\$144,414	\$144,414	\$2,450,156	
PROGRAMMED TOTAL	\$10,146,553	\$10,085,130	\$10,358,677	\$10,462,115	\$8,427,509	\$9,067,962	\$7,504,627	\$7,848,096	\$37,463,303	

SCAG Financial Comment

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 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
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 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 3: REVENUE VS PROGRAMMED

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 Amendment No. 22
 (\$'s in 1,000)

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		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP exchange funds									
	Transit									
- Transit Fares										
Other (See Appendix 1)										
Local Total										
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and									
	- Active Transportation Program									
	- Highway Maintenance (HM) Program									
	- Highway Bridge Program (HBP)									
	- Road Repair and Accountability Act of 2017 (SB1)									
- Traffic Congestion Relief Program (TCRP)										
- State Transit Assistance (STA) (e.g. population/revenue based,										
Other (See Appendix 3)										
State Total										
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants									
	- 5309 - Fixed Guideway Capital Improvement Starts									
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	- 5309c - Bus and Bus Related Grants									
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	- 5311 - Formula Grants for Rural Areas									
	- 5311f - Intercity Bus									
	- 5337 - State of Good Repair Grants									
	- 5339 - Bus and Bus Facilities Formula Grants									
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
	Federal Transit Total									
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$73,357	\$74,657	\$45,128	\$44,208	\$83,007	\$86,074	\$90,806	\$85,582
- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure										
- Federal Lands Access Program										
- Federal Lands Transportation Program										
- GARVEE Bonds Debt Service Payments										
- High Priority Projects (HPP) and Demo										
- Highway Safety Improvement Program (HSIP)										
- National Highway Freight Program										
- Nationally Significant Freight and Highway Projects										
- Railway Highway Crossings										
- Recreational Trails Program										
- SAFETEA-LU Safe Routes to School (SRTS)										
- Surface Transportation Block Grant Program (STBGP/RSTP)		\$23,716	\$24,125	\$34,513	\$22,172	\$28,028	\$24,714	\$65,965	\$51,465	\$122,476
Other (See Appendix 5)										
Federal Highway Total	\$97,073	\$98,782	\$79,641	\$66,380	\$111,035	\$110,788	\$156,771	\$137,047	\$412,997	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Innovative Finance	Federal Total	\$97,073	\$98,782	\$79,641	\$66,380	\$111,035	\$110,788	\$156,771	\$137,047	\$412,997
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$97,073	\$98,782	\$79,641	\$66,380	\$111,035	\$110,788	\$156,771	\$137,047	\$412,997	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.