

2017 Federal Transportation Improvement Program

Amendment #17-22
San Bernardino County
Comparison Report
(in \$000's)

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																														
SBD	L	200213	20172202	22	1	STUDY						753																														
Description: In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add 1 turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)(PA&ED Only - project captures only ENG funding for future 2019 FTIP project 20190003)																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
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CITY		437			437																																					
	17/18	316			316																																					
EDA		316			316																																					
Agency:	HIGHLAND																																									
Fund Totals: 753																																										

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																														
SBD	L	4120181	20172204	22	3	CAX76						4,582																														
Description: In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Widen Randall Ave 2-4 Ins from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)																																										
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SB1-LPPC				2,291	2,291																																					
Agency:	RIALTO																																									
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Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																																																																																																						
SBD	L	SBD31905	SBD31905	19	2	NCR36						145,393																																																																																																						
Description: MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM 2ND TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)																																																																																																																		
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End of Local Highway System

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost																								
SBD	S	4122004	20159902	20	7	CAXT9	10	44.9	10.			590,798																								
Description: I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSING S, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. Toll Credits to match STP & CMAQ. (Toll System Provider (TSP) split as 20159902a)																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	Prior	14,839			14,839																															
	16/17	5,161		13,833	18,994																															
	17/18	3,038			3,038																															

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(in \$000's)

	18/19	5,012			5,012
	19/20			21,465	21,465
	20/21			7,976	7,976
STPL		28,050		43,274	71,324
	Prior	7,292			7,292
	16/17	13,643	13,188		26,831
	17/18			39,375	39,375
XSBD		20,935	13,188	39,375	73,498
	16/17		27,262	3,501	30,763
	17/18			7,817	7,817
	18/19			23,642	23,642
	19/20			11,036	11,036
CMAQ		27,262	45,996		73,258
	16/17			71,936	71,936
	17/18	5,012		-7,817	-2,805
	18/19	-5,012		-23,642	-28,654
	19/20			-32,501	-32,501
	20/21			-7,976	-7,976
LOC-AC					
	17/18			6,169	6,169
SB1-LPPF				6,169	6,169
	17/18			117,831	117,831
SB1-TCEP				117,831	117,831
	17/18			4,973	4,973
TCIF				4,973	4,973
	17/18			204,000	204,000
TOLLS				204,000	204,000
	18/19			39,745	39,745
STIP-AC				39,745	39,745

Agency: VARIOUS AGENCIES

Fund Totals: 48,985 40,450 501,363

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
590,798	22,131	148,524	380,398	39,745			

Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	S	4122004	20159902	22	11	CAXT9	10	44.9	10.			720,750

Description: I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSING S, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ & HIP) (Toll System Provider (TSP) split as 20159902a)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	14,839			14,839
	16/17	5,161		13,833	18,994
	17/18	3,038		14,558	17,596
	18/19	2,379		5,947	8,326
	19/20			21,465	21,465
	20/21			29,902	29,902
	21/22			16,909	16,909
STPL		25,417		102,614	128,031
	Prior	8,602			8,602
	16/17	29,760	10,020		39,780
	17/18			34,468	34,468
XSBD		38,362	10,020	34,468	82,850
	16/17		27,262	3,501	30,763
	17/18			7,817	7,817
	18/19			23,642	23,642
	19/20			14,223	14,223
	20/21			30,115	30,115
	21/22			16,906	16,906
CMAQ		27,262	96,204		123,466
	17/18			5,355	5,355
HIP				5,355	5,355
	17/18	2,379		159,109	161,488
	18/19	-2,379		-29,589	-31,968
	19/20			-35,688	-35,688
	20/21			-40,017	-40,017
	21/22			-33,815	-33,815
LOC-AC					
	17/18			6,169	6,169
SB1-LPPF				6,169	6,169
	17/18			117,831	117,831
SB1-TCEP				117,831	117,831
	17/18			4,973	4,973
TCIF				4,973	4,973
	18/19			39,745	39,745
STIP-AC				39,745	39,745
	18/19			212,330	212,330
TIFIA				212,330	212,330

Agency: VARIOUS AGENCIES

Fund Totals: 63,779 37,282 619,689

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
720,750	23,441	89,537	355,697	252,075			

Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	S	REG0701	SBDS01	19	3	SHP04	999					439,367

Description: GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVMENT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			105,223	105,223
	17/18			121,021	121,021
	18/19			61,314	61,314
	19/20			86,127	86,127

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											2021				33,894	33,894				
											21/22				31,788	31,788				
SHOPPAC															439,367	439,367				
Agency:	CALTRANS																			
Fund Totals:											439,367				105,223	121,021	61,314	86,127	33,894	31,788

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0701	SBDLS01	22	2	SHP04	999					449,033								
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Fund																				
												Fiscal Year	ENG	ROW	CON	Fund Total				
												16/17			73,955	73,955				
												17/18			180,469	180,469				
												18/19			61,593	61,593				
												19/20			70,028	70,028				
												20/21			31,200	31,200				
												21/22			31,788	31,788				
SHOPPAC															449,033	449,033				
Agency:	CALTRANS																			
Fund Totals:											449,033				73,955	180,469	61,593	70,028	31,200	31,788

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0701	SBDLS02	19	3	SHP03	999					707,890								
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)																				
Fund																				
												Fiscal Year	ENG	ROW	CON	Fund Total				
												16/17			48,082	48,082				
												17/18			343,486	343,486				
												18/19			12,406	12,406				
												19/20			275,383	275,383				
												20/21			23,009	23,009				
												21/22			5,524	5,524				
SHOPPAC															707,890	707,890				
Agency:	CALTRANS																			
Fund Totals:											707,890				48,082	343,486	12,406	275,383	23,009	5,524

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0701	SBDLS02	22	4	SHP03	999					722,500								
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)																				
Fund																				
												Fiscal Year	ENG	ROW	CON	Fund Total				
												16/17			48,082	48,082				
												17/18			350,288	350,288				
												18/19			18,653	18,653				
												19/20			265,985	265,985				
												20/21			25,339	25,339				
												21/22			14,153	14,153				
SHOPPAC															722,500	722,500				
Agency:	CALTRANS																			
Fund Totals:											722,500				48,082	350,288	18,653	265,985	25,339	14,153

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
SBD	S	REG0701	SBDLS04	19	3	SHP04	999					31,599							
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER TH AN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT																			
Fund																			
												Fiscal Year	ENG	ROW	CON	Fund Total			
												16/17			4,577	4,577			
												17/18			4,622	4,622			
												18/19			4,017	4,017			
												19/20			15,583	15,583			
												20/21			2,800	2,800			
SHOPPAC															31,599	31,599			
Agency:	CALTRANS																		
Fund Totals:											31,599				4,577	4,622	4,017	15,583	2,800

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost							
SBD	S	REG0701	SBDLS04	22	3	SHP04	999					53,930							
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER TH AN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT																			
Fund																			
												Fiscal Year	ENG	ROW	CON	Fund Total			
												16/17			4,577	4,577			
												17/18			5,718	5,718			
												18/19			16,109	16,109			
												19/20			24,726	24,726			
												20/21			2,800	2,800			
SHOPPAC															53,930	53,930			
Agency:	CALTRANS																		
Fund Totals:											53,930				4,577	5,718	16,109	24,726	2,800

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost				
SBD	S	REG0701	SBDLS05	13	2	SHP03	999					6,534				
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT, MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR																
Fund																
												Fiscal Year	ENG	ROW	CON	Fund Total

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				16/17			2,620	2,620								
				17/18			3,914	3,914								
				SHOPPAC			6,534	6,534								
Agency:	CALTRANS			Fund Totals:			6,534		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
									6,534		2,620	3,914				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0701	SBDSL05	22	2	SHP03	999					16,353								
Description:													GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HWY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT, MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													16/17			2,620	2,620			
													17/18			3,914	3,914			
													18/19			9,819	9,819			
													SHOPPAC			16,353	16,353			
Agency:	CALTRANS			Fund Totals:			16,353		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
									16,353		2,620	3,914	9,819							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0702	SBDSL07	19	2	SHP01	999					143,404								
Description:													GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													16/17			4,183	4,183			
													17/18			88,131	88,131			
													18/19			1,805	1,805			
													19/20			8,897	8,897			
													20/21			21,619	21,619			
													21/22			15,519	15,519			
													23/24			3,250	3,250			
													SHOPPAC			143,404	143,404			
Agency:	CALTRANS			Fund Totals:			143,404		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
									143,404		4,183	88,131	1,805	8,897	21,619	15,519				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	S	REG0702	SBDSL07	22	2	SHP01	999					297,703								
Description:													GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													16/17			4,183	4,183			
													17/18			95,084	95,084			
													18/19			1,805	1,805			
													19/20			27,932	27,932			
													20/21			115,879	115,879			
													21/22			15,519	15,519			
													23/24			37,301	37,301			
													SHOPPAC			297,703	297,703			
Agency:	CALTRANS			Fund Totals:			297,703		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
									297,703		4,183	95,084	1,805	27,932	115,879	15,519				

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	T	SBD44003	20150101	14	3	PAN94						745								
Description:													PARATRANSIT VEHICLE EXPANSION: FY14/15(2), FY17/18(4)							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													Prior			191	191			
5339													Prior			191	191			
PTMISEA													Prior			54	54			
													17/18			400	400			
5307VH													17/18			400	400			
													17/18			100	100			
LTF													17/18			100	100			
Agency:	VICTOR VALLEY TRANSIT AUTHORITY			Fund Totals:			745		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
									745	245	500									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	T	SBD44003	20150101	22	2	PAN94						245								
Description:													PARATRANSIT VEHICLE EXPANSION: FY14/15(2)							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													Prior			191	191			
5339													Prior			191	191			
PTMISEA													Prior			54	54			
													17/18			400	400			
													17/18			100	100			
													17/18			100	100			
Agency:	VICTOR VALLEY TRANSIT AUTHORITY			Fund Totals:			245		ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22				
									245	245										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost								
SBD	T	4TL104	20172201	22	3	SEC53						86								
Description:													VVTA: Replace/Upgrade aged Bus Surveillance Cameras.							
Fund													Fiscal Year	ENG	ROW	CON	Fund Total			
													17/18			67	67			
5307VH													17/18			67	67			
													17/18			19	19			

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Agency:	VICTOR VALLEY TRANSIT AUTHORITY	LTF				19	19												
Fund Totals:						86		86											

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	4TL104	20172203	22	2	BUN07						468

Description: Battery Electric Buses (BEB) Project Management & Technical Assistance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			443	443
5339VH	18/19			443	443
				25	25
AGENCY				25	25

Agency:	VICTOR VALLEY TRANSIT AUTHORITY					468		468											
Fund Totals:						468		468											

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	SBD31581	SBD31581	13	4	BU000						118,486

Description: BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			37	37
5307VH				37	37
	Prior			129	129
5310VH				129	129
	Prior			2,241	2,241
	16/17			633	633
	17/18			647	647
5311				3,521	3,521
	Prior			1,355	1,355
	16/17			133	133
	17/18			113	113
AB2766				1,601	1,601
	Prior			16,280	16,280
	16/17			3,538	3,538
	17/18			3,146	3,146
FARE				22,964	22,964
	Prior			52,258	52,258
	16/17			10,428	10,428
	17/18			12,414	12,414
LTF				75,100	75,100
	Prior			658	658
	16/17			223	223
	17/18			143	143
PVT				1,024	1,024
	Prior			25	25
STA				25	25
	Prior			10,514	10,514
	16/17			1,976	1,976
	17/18			1,549	1,549
XSB				14,039	14,039
	17/18			46	46
CAPTRAD				46	46

Agency:	VICTOR VALLEY TRANSIT AUTHORITY					118,486		118,486											
Fund Totals:						118,486		118,486											

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	SBD31581	SBD31581	22	1	BU000						139,888

Description: BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			37	37
5307VH				37	37
	Prior			129	129
5310VH				129	129
	Prior			2,241	2,241
	16/17			633	633
	17/18			647	647
	18/19			672	672
5311				4,193	4,193
	Prior			1,355	1,355
	16/17			133	133
	17/18			113	113
AB2766				1,601	1,601
	Prior			16,280	16,280
	16/17			3,538	3,538
	17/18			3,146	3,146
	18/19			3,200	3,200
FARE				26,164	26,164
	Prior			52,258	52,258
	16/17			10,428	10,428
	17/18			12,414	12,414
	18/19			16,500	16,500
LTF				91,600	91,600
	Prior			658	658
	16/17			223	223
	17/18			143	143
PVT				1,024	1,024

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	Prior			25	25
STA				25	25
	Prior			10,514	10,514
	16/17			1,916	1,916
	17/18			1,549	1,549
	18/19			1,030	1,030
XSBD				15,069	15,069
	17/18			46	46
CAPTRAD				46	46

Agency:	VICTOR VALLEY TRANSIT AUTHORITY																		
Fund Totals:				139,888															
				139,888		83,497		16,931		18,058		21,402							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	4TL104	SBD41084	17	3	BUR17						25,725

Description: BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8); FY13/14 REGIONAL BUS RPLC(2); FY14/15 REGIONAL BUS RPLC(5); FY15/16 BAT RPLC BUS (1) ALT FUEL; FY 16/17 BUS RPLC BARSTOW DIVISION (5), HESPERIA DIVISION (7); FY 17/18 COUNTY BUS RPLC 35' (6).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			996	996
	16/17			3,080	3,080
5307VH				4,076	4,076
	Prior			139	139
	18/19			507	507
5339VH				646	646
	Prior			204	204
AR-5311				204	204
	Prior			5,825	5,825
	16/17			2,435	2,435
	17/18			2,713	2,713
	19/20			2,819	2,819
CMAQ				13,792	13,792
	Prior			1,805	1,805
	17/18			481	481
LTF				2,286	2,286
	Prior			2,318	2,318
	16/17			770	770
	18/19			243	243
	19/20			366	366
PTMISEA				3,697	3,697
	Prior			622	622
	16/17			315	315
STA				937	937
	17/18			87	87
PVT				87	87

Agency:	VICTOR VALLEY TRANSIT AUTHORITY																		
Fund Totals:				25,725															
				25,725		11,909		6,600		3,281		750		3,185					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	4TL104	SBD41084	22	2	BUR17						29,750

Description: BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY 12 FIXED ROUTE TRANSIT COACHES (2); 2013 PREMIUM PARATRANSIT BUSES (8); FY13/14 REGIONAL BUS RPLC(2); FY14/15 REGIONAL BUS RPLC(5); FY15/16 BAT RPLC BUS (1) ALT FUEL; FY 16/17 BUS RPLC BARSTOW DIVISION (5), HESPERIA DIVISION (7); FY 17/18 COUNTY BUS RPLC 35' (6); FY18/19 Regional Bus Replacement 40ft (2) Hesperia Battery Electric Buses and 35ft (5) Hesperia.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			996	996
	16/17			3,080	3,080
	18/19			2,274	2,274
5307VH				6,350	6,350
	Prior			139	139
	18/19			507	507
5339VH				646	646
	Prior			204	204
AR-5311				204	204
	Prior			5,825	5,825
	16/17			2,435	2,435
	17/18			2,713	2,713
	19/20			966	966
CMAQ				11,939	11,939
	Prior			1,805	1,805
	17/18			481	481
LTF				2,286	2,286
	Prior			2,318	2,318
	16/17			770	770
	18/19			243	243
	19/20			366	366
PTMISEA				3,697	3,697
	Prior			622	622
	16/17			315	315
	18/19			135	135
STA				1,072	1,072
	17/18			87	87
	18/19			1,015	1,015
PVT				1,102	1,102
	18/19			1,999	1,999
5339C				1,999	1,999
	18/19			455	455
SB1-SGR				455	455

Agency:	VICTOR VALLEY TRANSIT AUTHORITY																		
Fund Totals:				29,750															
				29,750		11,909		6,600		3,281		6,428		1,332					

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Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	SBD41114	SBD41114	19	2	PAR17						5,074

Description: PARATRANSIT - FY14/15 PARATRANSIT BUS RPLC (8, UNLEADED) BARSTOW AREA TRANSIT, (Toll Credit: 14/15 CMAQ \$80, FY14/15 5310 \$39); FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (5) plus 2 PARATRANSIT VANS; FY18 PT BUS RPLC ALT FUEL (2); FY19 PT BUS RPLC ALT FUEL (2); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			194	194
5310VH				194	194
	Prior			191	191
	17/18			200	200
5339VH				391	391
	Prior			2,830	2,830
	18/19			204	204
CMAQ				3,034	3,034
	Prior			286	286
	16/17			255	255
PTMISEA				541	541
	Prior			236	236
	17/18			168	168
STA				404	404
	16/17			460	460
5307VH				460	460
	17/18			50	50
LTF				50	50

Agency: VICTOR VALLEY TRANSIT AUTHORITY

Fund Totals:

ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,074	3,737	715	418	204			

Co	Sys	RTPID	Project ID	Amd	Ver	Program	RI	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	T	SBD41114	SBD41114	22	4	PAR17						7,138

Description: PARATRANSIT - FY17 PARATRANSIT (PT) BUS REPLACEMENT ALT FUEL (5) plus 2 PARATRANSIT VANS; FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2); Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (5) (Ongoing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			194	194
5310VH				194	194
	Prior			191	191
	17/18			200	200
5339VH				391	391
	Prior			2,830	2,830
	18/19			204	204
CMAQ				3,034	3,034
	Prior			286	286
	16/17			255	255
PTMISEA				541	541
	Prior			236	236
	17/18			168	168
STA				404	404
	16/17			460	460
	17/18			400	400
	18/19			1,329	1,329
5307VH				2,189	2,189
	17/18			150	150
LTF				150	150
	18/19			235	235
SB1-SGR				235	235

Agency: VICTOR VALLEY TRANSIT AUTHORITY

Fund Totals:

ProjTotal	Ptixr	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
7,138	3,737	715	918	1,768			

End of Transit System

End of Report