

2017 Federal Transportation Improvement Program

Amendment #17-22  
Orange County  
Comparison Report  
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	REG0701	ORA172203	22	2	NCN25						2,937															
Description:													Newport Beach Bicycle and Pedestrian Bridge Project - City proposes to construct a bicycle and pedestrian bridge over the eight-lane Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node amenities.														
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
														20/21			587	587									
													CITY				587	587									
														20/21			2,350	2,350									
													CMAQ				2,350	2,350									
Agency: NEWPORT BEACH																			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:																	2,937		2,937							2,937	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	L	2L220	ORA172202	22	2	NCN26						2,395														
Description:													OC Loop El Caion Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda. Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														20/21	371			371								
														21/22			1,736	1,736								
													CMAQ		371		1,736	2,107								
														20/21	51			51								
														21/22			237	237								
Agency: ORANGE COUNTY															51		237	288								
Fund Totals:															422		1,973	2,395	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
																									422	1,973

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	S	2M0730	ORA131711	19	3	CAX63	5	12.4	14.5			178,089														
Description:													I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	1,570	1,435		3,005								
														16/17		19,291		19,291								
														18/19			35,649	35,649								
													ORAFWY2		1,570	20,726	35,649	57,945								
														Prior	10,768			10,768								
														16/17		10,855		10,855								
														18/19			3,984	3,984								
														19/20		2,560		2,560								
													STPL-R		10,768	13,415	3,984	28,167								
														18/19			18,242	18,242								
													AGENCY				18,242	18,242								
														18/19			73,735	73,735								
													STIP-AC				73,735	73,735								
Agency: VARIOUS AGENCIES																			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:															12,338	34,141	131,610	178,089	13,773	30,146		131,610	2,560			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
ORA	S	2M0730	ORA131711	22	1	CAX63	5	12.4	14.5			215,440														
Description:													I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
														Prior	1,954	1,435		3,389								
														16/17		19,291		19,291								
														18/19			72,616	72,616								
													ORAFWY2		1,954	20,726	72,616	95,296								
														Prior	10,768			10,768								
														16/17		10,855		10,855								
														18/19			3,984	3,984								
														19/20		2,560		2,560								
													STPL-R		10,768	13,415	3,984	28,167								
														18/19			18,242	18,242								
													SB1-LPPF				18,242	18,242								
														18/19			73,735	73,735								
													STIP-AC				73,735	73,735								
Agency: VARIOUS AGENCIES																			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:															12,722	34,141	168,577	215,440	14,157	30,146		168,577	2,560			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA111801	19	2	CAX63	5	17.1	18.9	.	.	154,052

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		793	1,193		1,986
	16/17		16,430		16,430
	19/20			15,828	15,828
ORAFWY2		793	17,623	15,828	34,244
	Prior	9,710			9,710
	16/17		9,419		9,419
STPL-R				30,768	30,768
	19/20				
	22/23	9,710	9,419	30,768	49,897
STIPACRP				69,911	69,911
				69,911	69,911

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		10,503	27,042	116,507	154,052	11,696	25,849	46,596	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA111801	22	1	CAX63	5	17.1	18.9	.	.	179,480

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		1,568	1,193		2,761
	16/17		16,430		16,430
	19/20			40,481	40,481
ORAFWY2		1,568	17,623	40,481	59,672
	Prior	9,710			9,710
	16/17		9,419		9,419
STPL-R				30,768	30,768
	19/20				
	22/23	9,710	9,419	30,768	49,897
STIPACRP				69,911	69,911
				69,911	69,911

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		11,278	27,042	141,160	179,480	12,471	25,849	71,249	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	19	1	SHP02	999	.	.	.	.	264,956

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
16/17				22,668	22,668
	17/18			44,511	44,511
	18/19			49,696	49,696
	19/20			126,283	126,283
SHOPPAC				243,158	243,158
	19/20			21,798	21,798
CO				21,798	21,798
				21,798	21,798

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		264,956	264,956	22,668	44,511	49,696	148,081		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	22	1	SHP02	999	.	.	.	.	285,463

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
16/17				22,668	22,668
	17/18			44,511	44,511
	18/19			49,503	49,503
	19/20			146,983	146,983
SHOPPAC				263,665	263,665
	19/20			21,798	21,798
CO				21,798	21,798
				21,798	21,798

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		285,463	285,463	22,668	44,511	49,503	168,781		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	19	1	SHP03	999	.	.	.	.	102,580

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
NH-HM	16/17			4,251	4,251
	16/17			4,251	4,251
	17/18			37,015	37,015
	17/18			2,054	2,054
SHOPPAC	18/19			11,385	11,385
	19/20			47,875	47,875
				98,329	98,329

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	102,580		41,266	2,054	11,385	47,875		
<b>Fund Totals:</b>	<b>102,580</b>		<b>41,266</b>	<b>2,054</b>	<b>11,385</b>	<b>47,875</b>		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001103	22	1	SHP03	999	.	.	.	.	112,791

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
NH-HM	16/17			4,251	4,251
	19/20			4,241	4,241
	16/17			8,492	8,492
	17/18			37,015	37,015
SHOPPAC	17/18			2,054	2,054
	18/19			17,355	17,355
	19/20			47,875	47,875
				104,299	104,299

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	112,791		41,266	2,054	17,355	52,116		
<b>Fund Totals:</b>	<b>112,791</b>		<b>41,266</b>	<b>2,054</b>	<b>17,355</b>	<b>52,116</b>		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	19	1	SHP01	999	.	.	.	.	151,393

Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
SHOPPAC	17/18			17,105	17,105
	18/19			10,204	10,204
	19/20			124,084	124,084
				151,393	151,393

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	151,393			17,105	10,204	124,084		
<b>Fund Totals:</b>	<b>151,393</b>			<b>17,105</b>	<b>10,204</b>	<b>124,084</b>		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	22	1	SHP01	999	.	.	.	.	165,860

Description: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
SHOPPAC	17/18			17,105	17,105
	18/19			10,204	10,204
	19/20			138,551	138,551
				165,860	165,860

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	165,860			17,105	10,204	138,551		
<b>Fund Totals:</b>	<b>165,860</b>			<b>17,105</b>	<b>10,204</b>	<b>138,551</b>		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001108	19	1	SHP04	999	.	.	.	.	58,367

Description: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
SHOPPAC	16/17			13,168	13,168
	17/18			5,286	5,286
	18/19			4,700	4,700
	19/20			35,213	35,213
				58,367	58,367

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	58,367		13,168	5,286	4,700	35,213		
<b>Fund Totals:</b>	<b>58,367</b>		<b>13,168</b>	<b>5,286</b>	<b>4,700</b>	<b>35,213</b>		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001108	22	1	SHP04	999	.	.	.	.	59,227

Description: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			13,168	13,168
	17/18			5,286	5,286
	18/19			4,700	4,700
	19/20			36,073	36,073
SHOPPAC				59,227	59,227

Agency:	Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	CALTRANS	59,227		13,168	5,286	4,700	36,073		
<b>Fund Totals:</b>		59,227		13,168	5,286	4,700	36,073		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001109	19	1	SHP04	999	.	.	.	.	7,987

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			7,987	7,987
SHOPPAC				7,987	7,987

Agency:	Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	CALTRANS	7,987					7,987		
<b>Fund Totals:</b>		7,987					7,987		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001109	22	1	SHP04	999	.	.	.	.	8,087

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			8,087	8,087
SHOPPAC				8,087	8,087

Agency:	Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	CALTRANS	8,087					8,087		
<b>Fund Totals:</b>		8,087					8,087		

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR1001	ORA080909	20	3	LRN94		.	.	.	.	305,865

Description: OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$1,731 & FY 16/17 for \$306 & FY 17/18 for \$440 and CMAQ FY 16/17 for \$690)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	15,092			15,092
	16/17	11,524			11,524
	17/18			21,837	21,837
5307-TR		26,616		21,837	48,453
	Prior	13,599			13,599
5307LA		13,599			13,599
	Prior	129			129
CITY		129			129
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	9,042	8,414	2,332	19,788
	16/17	3,479		31,932	35,411
ORAM2TR		12,521	8,414	34,264	55,199
	16/17	4,581		1,431	6,012
	18/19			2,000	2,000
CMAQ		4,581		3,431	8,012
	16/17			25,518	25,518
CT-TIRCP				25,518	25,518
	18/19	12,990		135,965	148,955
AGENCY		12,990		135,965	148,955

Agency:	Agency	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	ORANGE COUNTY TRANS AUTHORITY (OCTA)	305,865	54,608	78,465	21,837	150,955			
<b>Fund Totals:</b>		305,865	54,608	78,465	21,837	150,955			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR1001	ORA080909	22	2	LRN94						414,275

Description: OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$1,731 & FY 16/17 for \$306 & FY 17/18 for \$440 and CMAQ FY 16/17 for \$690)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	15,092			15,092
	16/17	11,524			11,524
	17/18			21,837	21,837
5307-TR		26,616		21,837	48,453
	Prior	13,599			13,599
5307LA		13,599			13,599
	Prior	129			129
CITY		129			129
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	9,042	8,414	2,332	19,788
	16/17	3,479		31,932	35,411
ORAM2TR		12,521	8,414	34,264	55,199
	16/17	4,581		1,431	6,012
	18/19			2,000	2,000
CMAQ		4,581		3,431	8,012
	16/17			25,518	25,518
CT-TIRCP				25,518	25,518
	18/19	12,990		244,375	257,365
AGENCY		12,990		244,375	257,365

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		414,275	54,608	78,465	21,837	259,365			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA085001	10	3	TRRH6						33,175

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$337 and CMAQ FY 16/17 for \$130)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	907	4,100	3,700	8,707
	16/17			1,065	1,065
CITY		907	4,100	4,765	9,772
	Prior	1,850			1,850
ORA-TRN		1,850			1,850
	Prior			13,762	13,762
STIP-AC				13,762	13,762
	16/17			2,938	2,938
5307-TR				2,938	2,938
	16/17			3,298	3,298
AGENCY				3,298	3,298
	16/17			1,135	1,135
CMAQ				1,135	1,135
	16/17			420	420
ORAM2TR				420	420

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		33,175	24,319	8,856					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA085001	22	2	TRRH6						33,181

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 16/17 for \$467)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	907	4,100	3,700	8,707
	16/17			1,065	1,065
CITY		907	4,100	4,765	9,772
	Prior	1,850			1,850
ORA-TRN		1,850			1,850
	Prior			13,762	13,762
STIP-AC				13,762	13,762
	16/17			4,073	4,073
5307-TR				4,073	4,073
	16/17			420	420
ORAM2TR				420	420
	17/18			3,304	3,304
AGENCY				3,304	3,304

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		33,181	24,319	5,558	3,304				

2017 Federal Transportation Improvement Program

Amendment #17-22

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA111209	17	1	TRN14						30,830

Description: LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,821			3,821
	16/17			18,526	18,526
5307-TR		3,821		18,526	22,347
	16/17			555	555
AGENCY				555	555
	17/18			3,000	3,000
CT-TIRCP				3,000	3,000
	17/18			1,928	1,928
P116				1,928	1,928
	18/19			3,000	3,000
STIPACIP				3,000	3,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		30,830	3,821	19,081	4,928	3,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2TR0704	ORA111209	22	1	TRN14						30,830

Description: LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - 5307 FHWA Transfer FY13/14 for \$438 and FY16/17 for \$2,125)(PPNO 2107)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,821			3,821
	16/17			18,526	18,526
5307-TR		3,821		18,526	22,347
	16/17	385		170	555
AGENCY		385		170	555
	18/19			3,000	3,000
CT-TIRCP				3,000	3,000
	18/19			1,928	1,928
P116				1,928	1,928
	18/19			3,000	3,000
STIPACIP				3,000	3,000

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		30,830	3,821	19,081		7,928			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA110613	ORA172201	22	2	SEC54						6,310

Description: Transit Security and Operations Center

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	311			311
	17/18	2,742			2,742
	18/19		3,207		3,207
TSSSDR		3,053	3,207		6,260
	20/21	50			50
STPL-R		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		6,310	311		2,742	3,207		50	

End of Transit System  
End of Report