

2017 Federal Transportation Improvement Program

Amendment #17-22
 Los Angeles County MTA
 Comparison Report
 July 2018
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G812	0	2	NCR26						881
Description: Glendale Narrows Bikeway Culvert Bridge This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
16/17												
17/18												
18/19												
MR20H												
Agency: GLENDALE												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LA0G812	22	2	NCR26						1,247
Description: Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
16/17												
17/18												
18/19												
MR20H												
Agency: GLENDALE												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP16S002	2	1	NCN29						7,824
Description: Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
16/17												
17/18												
18/19												
ATP												
16/17												
17/18												
18/19												
CITY												
Agency: LANCASTER												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP16S002	22	1	NCN29						7,824
Description: Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
17/18												
18/19												
19/20												
20/21												
ATP												
17/18												
18/19												
19/20												
20/21												
CITY												
Agency: LANCASTER												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120018	LA0G1448	22	2	NCR93						25,000
Description: Double Track Access from Pier G to Pier J. Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, to taling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
17/18												
18/19												
19/20												
PORT												
18/19												
SB1-TCEP												
Agency: LONG BEACH												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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Prior	386			386
16/17	20			20
CITY	406			406
Prior	1,544			1,544
16/17	80			80
HBRR-L	1,624			1,624

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,030	2,030	1,930	100					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0F008	LA0F008	22	1	NCR36						1,930

Description: GLENDALE BLVD. OVER LA RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION AND RIGHT OF WAY TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF B RIDGES. (53C-1883)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		386			386
CITY		386			386
Prior		1,544			1,544
HBRR-L		1,544			1,544

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,930	1,930	1,930						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0F009	LA0F009	2	1	PLN40						2,450

Description: GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BH LS-5006(187))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		470			470
16/17		20			20
CITY		490			490
Prior		1,880			1,880
16/17		80			80
HBRR-L		1,960			1,960

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,450	2,450	2,350	100					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA0F009	LA0F009	2	1	PLN40						2,350

Description: GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION AND ROW TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C 1884, BHLS-5006(187))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		470			470
CITY		470			470
Prior		1,880			1,880
HBRR-L		1,880			1,880

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,350	2,350	2,350						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O0704	LA0G1379	17	2	NCR30						6,000

Description: Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
17/18				3,000	3,000
ATCMT				3,000	3,000
17/18				3,000	3,000
STPL				3,000	3,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	6,000	6,000			6,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O0704	LA0G1379	22	2	NCR30						6,000

Description: Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
17/18		3,000			3,000
ATCMT		3,000			3,000
19/20				3,000	3,000
STPL				3,000	3,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,000	6,000			3,000		3,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1022	LAF1609	22	3	NCR28						1,856

Description: Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		33			33

17/18	41		41
19/20		297	297
CITY	74	297	371
Prior	130		130
17/18	165		165
19/20		1,190	1,190
CMAQ	295	1,190	1,485

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	369	1,487	1,856	163	206		1,487		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF3630	2	1	NCR27						992

Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	41			41
	18/19			124	124
CITY		41		124	165
	16/17	165			165
	18/19			662	662
CMAQ		165		662	827

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	206	786	992	206		786			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF3630	22	1	NCR27						992

Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	41			41
	18/19			124	124
CITY		41		124	165
	16/17	165			165
	18/19			662	662
CMAQ		165		662	827

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	206	786	992	206		786			

DELETED

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP17M021	20	2	CAX77						8,191

Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	515			515
	18/19			180	180
CITY		515			515
	17/18	180			180
	18/19			1,877	1,877
CMAQ		180		1,877	2,057
	19/20			5,619	5,619
ATP-MPO				5,619	5,619

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	695	7,496	8,191		695	1,877	5,619		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP17M021	22	2	CAX77						6,619

Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	255			255
	18/19			745	745
CITY		255			255
	17/18	745			745
	18/19			5,619	5,619
CMAQ		745		5,619	6,364
	19/20			5,619	5,619
ATP-MPO				5,619	5,619

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,000	5,619	6,619		1,000		5,619		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O0708	LA0G1540	22	2	TRN92						9,529

Description: Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	160			160
	16/17	310			310
	17/18	30			30
	18/19	469			469
	19/20			2,568	2,568

Agency:	PORT OF LOS ANGELES	PORT	969	2,568	3,537
		19/20		5,992	5,992
		SB1-TCEP		5,992	5,992
		Fund Totals:	969	8,560	

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
9,529	160	310	30	469	8,560		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	100708	LA0G1543	22	2	TRN92						34,015

Description: Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 31,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	2,543			2,543
	19/20	549		9,278	9,827
PORT		3,092		9,278	12,370
	19/20			21,645	21,645
SB1-TCEP				21,645	21,645

Agency:	PORT OF LOS ANGELES	Fund Totals:	3,092	30,923	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
34,015				2,543	31,472		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA990359	LA990359	6	1	NCN31						1,521,708

Description: GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVE L LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			30,000	30,000
AGENCY				30,000	30,000
	Prior			6,347	6,347
CMAQ				6,347	6,347
	Prior		6,936		6,936
DEMISTE			6,936		6,936
	Prior	3,791	34,966		38,757
	16/17			72	72
	17/18			3,883	3,883
DEMOSTL		3,791	34,966	3,955	42,712
	Prior	29,585	39,163	76,294	145,042
	16/17			3,321	3,321
DEMOT21		29,585	39,163	79,615	148,363
	Prior		1,109	1,435	2,544
	16/17			41	41
FRA			1,109	1,476	2,585
	Prior	31,200	103,800		135,000
	16/17	18,900	48,600	91,500	159,000
MEA_R		50,100	152,400	91,500	294,000
	Prior		68	1,813	1,881
NCIIP			68	1,813	1,881
	Prior	133		137	270
PC10		133		137	270
	Prior	22,850	44,388	224,127	291,365
	16/17			9,979	9,979
PC25		22,850	44,388	234,106	301,344
	Prior	15,562	2,878	12,810	31,250
PNRS		15,562	2,878	12,810	31,250
	Prior		1,849	570	2,419
SEC125			1,849	570	2,419
	Prior			25,600	25,600
	16/17			18,306	18,306
STA-1B				43,906	43,906
	Prior			25,000	25,000
STA-PUC				25,000	25,000
	Prior		486	556	1,042
STCASHI			486	556	1,042
	Prior	4,454	12,385	30,815	47,654
STP		4,454	12,385	30,815	47,654
	Prior			405,497	405,497
TCIF				405,497	405,497
	Prior	6,900	5,500	117,900	130,300
TCRF		6,900	5,500	117,900	130,300
	16/17			202	202
STPL-R				202	202

Agency:	SAN GABRIEL VALLEY COG	Fund Totals:	133,375	302,128	1,086,205	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,521,708	1,326,904	190,921	3,883				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LA990359	LA990359	22	1	NCN31						1,599,708

Description: GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVE L LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			30,000	30,000
AGENCY				30,000	30,000

Fund Totals:	8,026	8,026	3,463	3,100	1,463
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1119	22	2	PLN40	91	16.91	19.8	.	.	33,000

Description: Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,737			1,737
	16/17	2,000			2,000
	17/18	1,463			1,463
	18/19	2,800			2,800
MR20H		8,000			8,000
	18/19	3,000			3,000
SB1-TCEP		3,000			3,000
	18/19	22,000			22,000
STIPACRP		22,000			22,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	33,000	Prior	1,737	FY16/17	2,000	FY17/18	1,463	FY18/19	27,800	FY19/20		FY20/21		FY21/22	
Fund Totals:		33,000		1,737		2,000		1,463		27,800							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0D451	LA0D451	22	1	CAX63	138	51.9	69.4	.	.	248,265

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 4353 + 4354 + 4355 + 4356 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		19,200	11,203	30,403
	19/20	5,250	15,700	19,750	40,700
	20/21	4,000			4,000
	21/22			19,000	19,000
	22/23			67,000	67,000
STIPACRP		9,250	34,900	116,953	161,103
	Prior	12,900	22,500		35,400
	17/18			19,750	19,750
	18/19			1,500	1,500
	19/20			-19,750	-19,750
STPL-R		12,900	22,500	1,500	36,900

Agency:	CALTRANS	ProjTotal	248,265	Prior	116,065	FY16/17		FY17/18	19,750	FY18/19	1,500	FY19/20	20,950	FY20/21	4,000	FY21/22	19,000
Fund Totals:		27,859		68,058		152,348											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0D451	LA0D451	97	1	CAX63	138	51.9	69.4	.	.	127,462

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 4353 + 4354 + 4355 + 4356 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		16,900	9,700	26,600
STIPACRP			16,900	9,700	26,600
	Prior	14,300	18,000	4,600	36,900
STPL-R		14,300	18,000	4,600	36,900
	21/22			13,700	13,700
LTF				13,700	13,700

Agency:	CALTRANS	ProjTotal	127,462	Prior	113,762	FY16/17		FY17/18		FY18/19		FY19/20		FY20/21		FY21/22	13,700
Fund Totals:		20,009		45,558		61,895											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	19	2	SHP01	999	.	.	.	.	110,726

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			17,258	17,258
	17/18			32,842	32,842

	19/20			3,350	3,350
	21/22			10,950	10,950
SHOPPAC				64,400	64,400
	16/17			46,326	46,326
SHOPPACP				46,326	46,326

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		110,726		63,584	32,842		3,350		10,950

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	22	2	SHP01	999	.	.	.	.	193,276

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			17,258	17,258
	17/18			46,512	46,512
	18/19			3,449	3,449
	19/20			13,842	13,842
	20/21			54,939	54,939
	21/22			10,950	10,950
SHOPPAC				146,950	146,950
	16/17			46,326	46,326
SHOPPACP				46,326	46,326

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		193,276		63,584	46,512	3,449	13,842	54,939	10,950

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1276	0	1	BUR17		.	.	.	.	1,526

Description: BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,221	1,221
5307-TR				1,221	1,221
	16/17			305	305
CITY				305	305

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,526		1,526					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1276	22	2	BUR17		.	.	.	.	1,526

Description: BURBANK TRANSIT VEHICLE REPLACEMENT: Procure three (3) 35 ft clean fuel vehicles to replace three (3) smaller 30 ft buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,221	1,221
5307-TR				1,221	1,221
	16/17			305	305
CITY				305	305

DELETED

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,526		1,526					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	7120002	LA0G1295	13	2	ADR55		.	.	.	.	444

Description: The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology. Project will use TDC of \$89,000 for CON in FY16/17 for 5307 funds

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			444	444
5307LA				444	444

Agency:	COMMERCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		444		444					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	7120002	LA0G1295	22	4	ADR55		.	.	.	.	1,300

Description: This project will expand the existing transportation dispatch and administrative offices to accommodate additional personnel and upgraded technology. Project will use TDC of \$260 for CON in FY17/18 using 5307 Funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1,300	1,300
5307LA				1,300	1,300

Agency:	COMMERCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,300			1,300				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1402	20	1	BUN07		.	.	.	.	200

Description: Capitalization of Tire Lease. Utilizing \$40 of TDC in FY18/19 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			200	200
5307LA				200	200

Agency:	GARDENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		200				200			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
LA	T	1TR1010	LA0G1402	22	1	BUN07						600																								
Description: Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	18/19			400	400																															
	19/20			200	200																															
5307LA				600	600																															
Agency: GARDENA																																				
Fund Totals: 600																																				
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																													
600				400	200																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	T	1TR1010	LAF7412	0	2	BUN94						371																														
Description: LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.																																										
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Agency: LOS ANGELES COUNTY																																										
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	T	1TR1010	LAF7412	22	1	BUN94						371																														
Description: LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	17/18			89	89																																					
CITY				89	89																																					
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																			
371			371																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	T	1TL104	2018FBX00	22	2	ITS03						55,100																														
Description: Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	18/19			25,000	25,000																																					
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Agency: LOS ANGELES COUNTY MTA																																										
Fund Totals: 55,100																																										
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																			
55,100				25,000	20,100	10,000																																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
LA	T	1TR1022	LAF1609	15	1	TRRH6						823																																										
Description: Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
	Prior	33			33																																																	
	18/19			132	132																																																	
CITY		33		132	165																																																	
	Prior	130			130																																																	
	18/19			528	528																																																	
CMAQ		130		528	658																																																	
Agency: LOS ANGELES, CITY OF																																																						
Fund Totals: 823																																																						
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																															
823	163			660																																																		

MOVED TO LOCAL SYSTEM

End of Transit System

End of Report