

2017 Federal Transportation Improvement Program

Amendment #17-19
 Ventura County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
VEN	L	5TDL04	VEN150622	14	4	NCN25						1,225																																										
Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTA LL PLANTING AND IRRIGATION																																																						
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End of Local Highway System

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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																											
129,152		76,500	6,076	8,801	4,343	8,598	24,834																																																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																
VEN	S	REG0701	VENLS02	17	3	SHP03	999	226,829																																																
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)																																																												
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																							
	16/17			45,427	45,427																																																							
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																												
VEN	S	REG0701	VENLS02	19	5	SHP03	999	262,724																																																												
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)																																																																								
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262,724		65,374	37,747	112,805	23,815	9,419	13,564																																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
VEN	S	REG0701	VENLS03	17	7	SHP01	999	32,448																														
Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	17/18			1,520	1,520																																					
	18/19			10,282	10,282																																					
	20/21			9,198	9,198																																					
	21/22			11,448	11,448																																					

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Agency:	CALTRANS	SHOPPAC	32,448	32,448	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			32,448		32,448			1,520	10,282		9,198	11,448

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	S	REG0701	VENLS03	19	4	SHP01	999	.	.	.	.	38,059
Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				16/17			5,611	5,611								
			SHOPPACP				5,611	5,611								
				17/18			6,090	6,090								
				18/19			10,610	10,610								
				20/21			8,240	8,240								
				21/22			7,508	7,508								
			SHOPPAC				32,448	32,448								
Agency:	CALTRANS								ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:									38,059		5,611	6,090	10,610		8,240	7,508

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	S	REG0701	VENLS05	0	4	LUM03	999	.	.	.	.	3,565
Description: GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consisten w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Inte rsection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				Prior			3,565	3,565								
			SHOPPAC				3,565	3,565								
Agency:	CALTRANS								ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:									3,565	3,565						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	S	REG0701	VENLS05	19	4	LUM03	999	.	.	.	.	7,144
Description: GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consisten w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Inte rsection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				18/19			1,870	1,870								
				19/20			816	816								
				20/21			2,864	2,864								
				21/22			1,594	1,594								
			SHOPPAC				7,144	7,144								
Agency:	CALTRANS								ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:									7,144				1,870	816	2,864	1,594

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	S	REG0703	VENLS08	13	2	NCR79	999	.	.	.	.	35,189
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consisten w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than sig nalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				16/17			11,934	11,934								
				17/18			7,633	7,633								
				18/19			7,509	7,509								
				19/20			8,113	8,113								
			SHOPPAC				35,189	35,189								
Agency:	CALTRANS								ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:									35,189		11,934	7,633	7,509	8,113		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost				
VEN	S	REG0703	VENLS08	19	4	NCR79	999	.	.	.	.	112,476
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consisten w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than sig nalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
				16/17			12,200	12,200								
				17/18			22,238	22,238								
				18/19			17,792	17,792								
				19/20			12,834	12,834								
				20/21			2,690	2,690								
				21/22			44,722	44,722								
			SHOPPAC				112,476	112,476								
Agency:	CALTRANS								ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:									112,476		12,200	22,238	17,792	12,834	2,690	44,722

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	17	5	SHP04	999	.	.	.	.	29,083

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			7,122	7,122
SHOPPACP				7,122	7,122
	17/18			2,300	2,300
	21/22			19,661	19,661
SHOPPAC				21,961	21,961

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	29,083		7,122	2,300				19,661
Fund Totals:	29,083		7,122	2,300				19,661

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS10	19	4	SHP04	999	.	.	.	.	84,498

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,890	9,890
	17/18			3,500	3,500
	18/19			2,850	2,850
	19/20			37,960	37,960
	20/21			7,755	7,755
	21/22			15,421	15,421
SHOPPAC				77,376	77,376
	16/17			7,122	7,122
SHOPPACP				7,122	7,122

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	84,498		17,012	3,500	2,850	37,960	7,755	15,421
Fund Totals:	84,498		17,012	3,500	2,850	37,960	7,755	15,421

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	5OM0702	VENLS13	11	3	SHP04	999	.	.	.	.	4,459

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES – RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,737	1,737
	17/18			2,722	2,722
SHPACMIN				4,459	4,459

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	4,459		1,737	2,722				
Fund Totals:	4,459		1,737	2,722				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	5OM0702	VENLS13	19	5	SHP04	999	.	.	.	.	13,594

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES – RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,737	1,737
	17/18			2,722	2,722
SHPACMIN				4,459	4,459
	18/19			2,037	2,037
	20/21			7,098	7,098
SHOPPAC				9,135	9,135

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	13,594		1,737	2,722	2,037		7,098	
Fund Totals:	13,594		1,737	2,722	2,037		7,098	

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN151101	14	2	BUN94		.	.	.	.	2,800

Description: PURCHASE 5 BUSES FOR EXPANSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,479	2,479
5307-TR				2,479	2,479
	17/18			321	321
LTF				321	321

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
GOLD COAST TRANSIT DISTRICT	2,800			2,800				
Fund Totals:	2,800			2,800				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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VEN	T	5TL0703	VEN151101	19	6	BUN94						5,052
Description: PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			17/18			2,479	2,479					
		5307-TR				2,479	2,479					
			17/18			321	321					
			19/20			259	259					
		LTF				580	580					
			19/20			1,993	1,993					
		CMAQ				1,993	1,993					
Agency:		GOLD COAST TRANSIT DISTRICT										
		Fund Totals:				5,052	5,052		2,800		2,252	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0706	VEN180301	19	4	TRNH6						500
Description: IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			18/19			443	443					
		CMAQ				443	443					
			18/19			57	57					
		LTF				57	57					
Agency:		OXNARD										
		Fund Totals:				500	500			500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN040405	VEN040405	14	3	ITS01						2,905
Description: AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			Prior			225	225					
			16/17			150	150					
			17/18			105	105					
		5307OX				480	480					
			Prior			90	90					
		CMAQ				90	90					
			Prior			78	78					
			16/17			52	52					
			17/18			50	50					
		LTF				180	180					
			16/17			60	60					
			17/18			95	95					
		5307TO				155	155					
			18/19			2,000	2,000					
		5307-TR				2,000	2,000					
Agency:		VENTURA COUNTY TRANS COMMISSION (VCTC)										
		Fund Totals:				2,905	2,905	393	262	250	2,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN040405	VEN040405	19	5	ITS01						2,905
Description: AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			Prior			225	225					
			16/17			150	150					
			17/18			105	105					
		5307OX				480	480					
			Prior			90	90					
		CMAQ				90	90					
			Prior			78	78					
			16/17			52	52					
			17/18			50	50					
		LTF				180	180					
			16/17			60	60					
			17/18			95	95					
		5307TO				155	155					
			18/19			2,000	2,000					
		5307-TR				2,000	2,000					
Agency:		VENTURA COUNTY TRANS COMMISSION (VCTC)										
		Fund Totals:				2,905	2,905	393	262	250	2,000	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN010406	VEN121001	4	2	ADM83		.	.	.	.	2,024

Description: FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			560	560
	17/18			336	336
	18/19			353	353
	19/20			370	370
5307OX			1,619	1,619	
	16/17			140	140
	17/18			84	84
	18/19			88	88
	19/20			93	93
LTF			405	405	

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

Fund Totals:				2,024	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,024		700	420	441	463		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN010406	VEN121001	19	2	ADM83		.	.	.	.	2,024

Description: FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			560	560
	17/18			336	336
	18/19			353	353
	19/20			370	370
5307OX			1,619	1,619	
	16/17			140	140
	17/18			84	84
	18/19			88	88
	19/20			93	93
LTF			405	405	

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

Fund Totals:				2,024	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,024		700	420	441	463		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN059401	VEN121002	2	7	ITS03		.	.	.	.	2,999

Description: FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE (TDC Credits in FY 16/17 in the amount of \$189 and FY 17/18 in the amount of \$32).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			530	530
				530	530
	Prior			440	440
	16/17			113	113
	17/18			158	158
5307OX			711	711	
	Prior			420	420
	16/17			683	683
	17/18			158	158
5339OX			1,261	1,261	
	Prior			348	348
				348	348
LTF			348	348	
	16/17			149	149
				149	149
5339CAM			149	149	

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

Fund Totals:				2,999	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,999	1,738	945	316				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN059401	VEN121002	19	3	TRN08		.	.	.	.	2,999

Description: FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC Credits in FY 16/17 in the amount of \$189 and FY 17/18 in the amount of \$32).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			530	530
				530	530
	Prior			440	440
	16/17			113	113
	17/18			158	158
5307OX			711	711	
	Prior			420	420
	16/17			683	683
	17/18			158	158
5339OX			1,261	1,261	
	Prior			348	348
				348	348
LTF			348	348	

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												16/17		149	149										
		5339CAM												149	149										
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													2,999	2,999	1,738	945	316								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171002	14	6	BUR16		.	.	.	.	1,425
Description: PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			
				19/20				1,262	1,262			
			CMAQ	19/20				1,262	1,262			
				19/20				163	163			
			STA	19/20				163	163			

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													1,425	1,425				1,425							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171002	19	3	BUR16		.	.	.	.	1,425
Description: PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			
				19/20				1,262	1,262			
			5307-TR	19/20				1,262	1,262			
				19/20				163	163			
			STA	19/20				163	163			

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													1,425	1,425				1,425							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171003	14	5	BUN93		.	.	.	.	713
Description: PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			
				19/20				631	631			
			CMAQ	19/20				631	631			
				19/20				82	82			
			STA	19/20				82	82			

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													713	713				713							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171003	19	3	BUN93		.	.	.	.	713
Description: PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			
				19/20				631	631			
			5307-TR	19/20				631	631			
				19/20				82	82			
			STA	19/20				82	82			

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													713	713				713							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	4	5	ADM83		.	.	.	.	1,652
Description: TRANSIT INFORMATION CENTER												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			
				Prior				786	786			
				16/17				261	261			
				17/18				275	275			
			5307OX	Prior				1,322	1,322			
				16/17				196	196			
				17/18				65	65			
				17/18				69	69			
			LTF	17/18				330	330			

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)															ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:													1,652	1,652	982	326	344								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54069	VEN54069	19	3	ADM83		.	.	.	.	1,652
Description: TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER												
			Fund	Fiscal Year		ENG	ROW	CON	Fund Total			

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Prior			786	786
16/17			261	261
17/18			275	275
5307OX			1,322	1,322
Prior			196	196
16/17			65	65
17/18			69	69
LTF			330	330

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:												1,652	982	326	344				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54070	VEN54070	14	3	ADM83						2,800

Description: TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$69 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,000	1,000
5307-TR					1,000
	17/18			600	600
	18/19			600	600
	19/20			600	600
CMAQ					1,800

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:												2,800		1,000	600	600	600		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54070	VEN54070	19	4	ADM83						2,800

Description: TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$69 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,000	1,000
	17/18			600	600
5307-TR					1,600
	18/19			600	600
	19/20			600	600
CMAQ					1,200

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:												2,800		1,000	600	600	600		

End of Transit System

End of Report