

TABLE 1: REVENUE

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 19
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax	\$2,567,175	\$2,549,834	\$1,428,798	\$1,456,289	\$1,352,931	\$1,340,591	\$945,409	\$1,155,378	\$6,502,092
	- City									
	- County	\$2,567,175	\$2,549,834	\$1,428,798	\$1,456,289	\$1,352,931	\$1,340,591	\$945,409	\$1,155,378	\$6,502,092
	Gas Tax				\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Cities)				\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$733,582	\$737,206	\$450,125	\$465,455	\$720,775	\$708,853	\$480,729	\$479,381	\$2,390,895
	- County General Funds	\$33,638	\$33,604	\$35,773	\$38,822	\$65,805	\$65,805	\$22,720	\$22,456	\$160,687
	- City General Funds	\$650,622	\$654,280	\$273,416	\$284,297	\$555,562	\$543,640	\$342,612	\$341,398	\$1,823,615
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$140,936	\$142,336	\$99,408	\$99,408	\$115,397	\$115,527	\$406,593
- RSTP exchange funds										
Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
Other (See Appendix 1)	\$1,937,343	\$1,937,145	\$3,402,265	\$3,351,738	\$2,390,062	\$2,539,020	\$2,324,666	\$2,461,302	\$10,289,203	
Local Total	\$5,347,242	\$5,333,327	\$5,364,929	\$5,357,285	\$4,530,514	\$4,655,210	\$3,818,419	\$4,163,676	\$19,509,498	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)	\$1,293,270	\$1,356,445	\$1,664,026	\$2,014,190	\$889,099	\$1,280,978	\$1,941,640	\$1,679,696	\$6,331,309
	- SHOPP (Including Augmentation)	\$996,060	\$1,053,624	\$1,653,394	\$2,003,558	\$889,099	\$1,280,978	\$1,941,640	\$1,679,696	\$6,017,856
	- SHOPP Prior	\$287,843	\$293,454							\$293,454
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$143,369	\$173,870	\$256,605	\$125,385	\$149,875	\$568,426
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$143,369	\$173,870	\$256,605	\$125,385	\$149,875	\$566,562
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$88,968	\$87,976	\$58,196	\$59,396	\$14,812	\$17,291	\$5,001	\$5,000	\$169,663
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$88,968	\$87,976	\$58,196	\$59,396	\$14,812	\$17,291	\$5,001	\$5,000	\$169,663
	- Active Transportation Program	\$142,168	\$142,168	\$99,496	\$106,388	\$135,396	\$147,671	\$40,279	\$41,803	\$438,030
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$34,406	\$34,406					\$69,444
	- Highway Bridge Program (HBP)	\$101,268	\$101,002	\$66,622	\$59,469	\$103,548	\$86,394	\$99,701	\$114,504	\$361,369
	- Road Repair and Accountability Act of 2017 (SB1)			\$13,572	\$13,572					\$13,572
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940
- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$53,415	\$53,415	\$36,151	\$36,151	\$33,116	\$34,016	\$21,776	\$44,480	\$188,062	
Other (See Appendix 3)	\$70,454	\$70,454	\$125,148	\$128,684	\$119,024	\$119,024	\$92,700	\$92,700	\$410,862	
State Total	\$1,829,098	\$1,891,015	\$2,239,057	\$2,595,625	\$1,468,865	\$1,941,979	\$2,326,482	\$2,128,058	\$8,556,677	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$674,982	\$697,497	\$573,357	\$575,052	\$287,505	\$297,020	\$221,069	\$252,159	\$1,821,728
	5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,743	\$23,743	\$10,478	\$10,478	\$14,584	\$14,584	\$8,808	\$8,808	\$57,613
	5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$3,378	\$784	\$784	\$794	\$794	\$9,948
	5311f - Intercity Bus	\$449	\$449	\$515	\$515					\$964
	5337 - State of Good Repair Grants	\$170,536	\$170,536	\$251,708	\$251,708	\$129,805	\$129,805	\$123,718	\$123,718	\$675,767
	5339 - Bus and Bus Facilities Formula Grants	\$21,607	\$21,607	\$76,336	\$76,336	\$7,726	\$7,726	\$5,623	\$43,413	\$149,082
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211
Federal Transit Total	\$1,232,342	\$1,254,857	\$1,218,211	\$1,219,906	\$845,304	\$854,819	\$560,012	\$628,892	\$3,958,474	
Federal Highway	Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
	GARVEE Bonds Debt Service Payments									
	High Priority Projects (HPP) and Demo	\$41,774	\$41,774	\$19,617	\$21,217	\$4,056	\$4,056	\$769	\$769	\$67,816
	Highway Safety Improvement Program (HSIP)	\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Railway Highway Crossings	\$5,178	\$5,178							\$5,178
	Recreational Trails Program	\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$222,940	\$222,940	\$245,782	\$245,782	\$254,848	\$254,848	\$262,311	\$262,311	\$985,881	
Other (See Appendix 5)	\$46,026	\$46,026	\$48,500	\$95,925	\$84,196	\$27,374	\$3,557	\$14,404	\$183,729	
Federal Highway Total	\$687,748	\$686,634	\$637,785	\$690,520	\$663,672	\$606,850	\$580,871	\$591,718	\$2,575,722	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Innovation	Federal Total	\$1,923,113	\$1,944,514	\$1,857,519	\$1,911,949	\$1,508,976	\$1,461,669	\$1,140,883	\$1,220,610	\$6,538,742
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826
	Other (See Appendix 7)									
Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826	
REVENUE TOTAL	\$10,500,401	\$10,569,804	\$9,785,773	\$10,189,127	\$7,876,551	\$8,427,054	\$7,430,198	\$7,656,758	\$36,842,743	

SCAG Financial Comment
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 19
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax	\$2,567,175	\$2,549,834	\$1,428,798	\$1,456,289	\$1,352,931	\$1,340,591	\$945,409	\$1,155,378	\$6,502,092
	- City									
	- County	\$2,567,175	\$2,549,834	\$1,428,798	\$1,456,289	\$1,352,931	\$1,340,591	\$945,409	\$1,155,378	\$6,502,092
	Gas Tax				\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Cities)				\$64	\$6	\$6			\$70
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$733,582	\$737,206	\$450,125	\$465,455	\$720,775	\$708,853	\$480,729	\$479,381	\$2,390,895
	- County General Funds	\$33,638	\$33,604	\$35,773	\$38,822	\$65,805	\$65,805	\$22,720	\$22,456	\$160,687
	- City General Funds	\$650,622	\$654,280	\$273,416	\$284,297	\$555,562	\$543,640	\$342,612	\$341,398	\$1,823,615
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$140,936	\$142,336	\$99,408	\$99,408	\$115,397	\$115,527	\$406,593
	- RSTP exchange funds									
	Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
Other (See Appendix 1)	\$1,937,343	\$1,937,145	\$3,402,265	\$3,351,736	\$2,390,062	\$2,539,020	\$2,324,666	\$2,461,302	\$10,289,203	
Local Total	\$5,347,242	\$5,333,327	\$5,364,929	\$5,357,285	\$4,530,514	\$4,655,210	\$3,818,419	\$4,163,676	\$19,509,498	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
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	- SHOPP (Including Augmentation)	\$996,060	\$1,053,624	\$1,653,394	\$2,003,558	\$889,099	\$1,280,978	\$1,941,640	\$1,679,696	\$6,017,856
	- SHOPP Prior	\$287,843	\$293,454							\$293,454
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$143,369	\$173,870	\$256,605	\$125,385	\$149,875	\$568,426
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$143,369	\$173,870	\$256,605	\$125,385	\$149,875	\$566,562
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$88,968	\$87,976	\$58,196	\$59,396	\$14,812	\$17,291	\$5,001	\$5,000	\$169,663
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$88,968	\$87,976	\$58,196	\$59,396	\$14,812	\$17,291	\$5,001	\$5,000	\$169,663
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	- Highway Bridge Program (HBP)	\$101,268	\$101,002	\$66,622	\$59,469	\$103,548	\$86,394	\$97,677	\$114,504	\$361,369
	- Road Repair and Accountability Act of 2017 (SB1)			\$13,572	\$13,572					\$13,572
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$53,415	\$53,415	\$36,151	\$36,151	\$33,116	\$34,016	\$21,776	\$44,480	\$168,062	
Other (See Appendix 3)	\$70,454	\$70,454	\$125,148	\$128,684	\$119,024	\$119,024	\$92,700	\$92,700	\$410,862	
State Total	\$1,829,098	\$1,891,015	\$2,239,057	\$2,595,625	\$1,468,865	\$1,941,979	\$2,324,458	\$2,128,058	\$8,556,677	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$674,982	\$697,497	\$573,357	\$575,052	\$287,505	\$297,020	\$221,069	\$252,159	\$1,821,728
	5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,743	\$23,743	\$10,478	\$10,478	\$14,584	\$14,584	\$8,808	\$8,808	\$57,613
	5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$3,378	\$784	\$784	\$794	\$794	\$9,948
	5311f - Intercity Bus	\$449	\$449	\$515	\$515					\$964
	5337 - State of Good Repair Grants	\$170,536	\$170,536	\$251,708	\$251,708	\$129,805	\$129,805	\$123,718	\$123,718	\$675,767
	5339 - Bus and Bus Facilities Formula Grants	\$21,607	\$21,607	\$76,336	\$76,336	\$7,726	\$7,726	\$5,623	\$43,413	\$149,082
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211
	Federal Transit Total	\$1,232,342	\$1,254,857	\$1,218,211	\$1,219,906	\$845,304	\$854,819	\$560,012	\$628,892	\$3,958,474
Federal Highway	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$213,095	\$189,932	\$209,014	\$211,907	\$188,344	\$186,056	\$182,408	\$181,217	\$769,112
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Federal Lands Access Program									
	Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
	GARVEE Bonds Debt Service Payments									
	High Priority Projects (HPP) and Demo	\$41,774	\$41,774	\$19,617	\$21,217	\$4,056	\$4,056	\$769	\$769	\$67,816
	Highway Safety Improvement Program (HSIP)	\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Railway Highway Crossings	\$5,178	\$5,178							\$5,178
	Recreational Trails Program	\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$190,431	\$201,286	\$229,950	\$230,375	\$229,580	\$227,495	\$222,024	\$221,863	\$881,019	
Other (See Appendix 5)	\$46,026	\$46,026	\$48,500	\$95,925	\$84,196	\$27,374	\$3,557	\$14,404	\$183,729	
Federal Highway Total	\$606,224	\$592,802	\$569,515	\$625,568	\$560,431	\$499,236	\$451,179	\$460,674	\$2,178,280	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Innovative Finance	Federal Total	\$1,841,589	\$1,850,682	\$1,789,249	\$1,846,997	\$1,405,735	\$1,354,055	\$1,011,191	\$1,089,566	\$6,141,300
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826
	Other (See Appendix 7)									
Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826	
PROGRAMMED TOTAL	\$10,418,877	\$10,475,972	\$9,717,503	\$10,124,175	\$7,773,310	\$8,319,440	\$7,298,482	\$7,525,714	\$36,445,301	

SCAG Financial Comment
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 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

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 Amendment No. 19
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP exchange funds									
Transit										
- Transit Fares										
Other (See Appendix 1)										
Local Total										
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)									
	- Highway Maintenance (HM) Program									
	- Highway Bridge Program (HBP)							\$2,024		
	- Road Repair and Accountability Act of 2017 (SB1)									
	- Traffic Congestion Relief Program (TCRP)									
- State Transit Assistance (STA) (e.g. population/revenue based, Prop)										
Other (See Appendix 3)										
State Total							\$2,024			
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants									
	- 5309 - Fixed Guideway Capital Improvement Starts									
	- 5309b - New and Small Starts (Capital Investment Grants)									
	- 5309c - Bus and Bus Related Grants									
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	- 5311 - Formula Grants for Rural Areas									
	- 5311f - Intercity Bus									
	- 5337 - State of Good Repair Grants									
	- 5339 - Bus and Bus Facilities Formula Grants									
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total										
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$49,015	\$72,178	\$52,438	\$49,545	\$77,973	\$80,261	\$89,405	\$90,596	\$292,580
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Federal Lands Access Program									
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	- GARVEE Bonds Debt Service Payments									
	- High Priority Projects (HPP) and Demo									
	- Highway Safety Improvement Program (HSIP)									
	- National Highway Freight Program									
	- Nationally Significant Freight and Highway Projects									
	- Railway Highway Crossings									
	- Recreational Trails Program									
	- SAFETEA-LU Safe Routes to School (SRTS)									
	- Surface Transportation Block Grant Program (STBGP/RSTP)	\$32,509	\$21,654	\$15,832	\$15,407	\$25,268	\$27,353	\$40,287	\$40,448	\$104,862
Other (See Appendix 5)										
Federal Highway Total	\$81,524	\$93,832	\$68,270	\$64,952	\$103,241	\$107,614	\$129,692	\$131,044	\$397,442	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$81,524	\$93,832	\$68,270	\$64,952	\$103,241	\$107,614	\$129,692	\$131,044	\$397,442	
Innovative Finance	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$81,524	\$93,832	\$68,270	\$64,952	\$103,241	\$107,614	\$131,716	\$131,044	\$397,442	

SCAG Financial Comment
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.