

**2017 Federal Transportation Improvement Program**

**Amendment #17-19  
Los Angeles County  
Comparison Report  
(in \$000 's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																
LA	L	1AL04	LA0G230	19	4	NCR73		.	.	.	.	20,000																																																
Description: U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)																																																												
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td>2,590</td> <td></td> <td></td> <td>2,590</td> </tr> <tr> <td></td> <td>17/18</td> <td>1,410</td> <td></td> <td>7,000</td> <td>8,410</td> </tr> <tr> <td>MR20H</td> <td></td> <td>4,000</td> <td></td> <td>7,000</td> <td>11,000</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>4,000</td> <td>4,000</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>4,000</td> <td>4,000</td> </tr> <tr> <td></td> <td>20/21</td> <td></td> <td></td> <td>1,000</td> <td>1,000</td> </tr> <tr> <td>MM35</td> <td></td> <td></td> <td></td> <td>9,000</td> <td>9,000</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	2,590			2,590		17/18	1,410		7,000	8,410	MR20H		4,000		7,000	11,000		18/19			4,000	4,000		19/20			4,000	4,000		20/21			1,000	1,000	MM35				9,000	9,000
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																							
	Prior	2,590			2,590																																																							
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	20/21			1,000	1,000																																																							
MM35				9,000	9,000																																																							
Agency: AGOURA HILLS																																																												
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<b>Fund Totals:</b> 4,000 16,000 20,000 2,590 8,410 4,000 4,000 1,000																																																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	L	7120004	LATP17M022	19	2	NCN27		.	.	.	.	623																														
Description: Upgrade standard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, Share the Road signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	18/19			60	60																																					
AGENCY				60	60																																					
	18/19			563	563																																					
ATP-MPO				563	563																																					
Agency: ARTESIA																																										
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	L	7120004	LATP17M023	19	3	NCR25		.	.	.	.	2,327																														
Description: Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	17/18			340	340																																					
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	17/18			1,987	1,987																																					
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Agency: ARTESIA																																										
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2,327			2,327																																							
<b>Fund Totals:</b> 2,327 2,327																																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
LA	L	100704	LA0G1483	19	2	NCR31		.	.	.	.	360																		
Description: Street Rehabilitation - Cold-mill 2 and 2 overlay with ARHM, and reconstruct damaged curb and gutter, wheelchair ramps, drive approaches, sidewalks, and pavement re-striping. Project will use \$42 in Toll Credit for RSTP match.																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	18/19			360	360																									
STPL				360	360																									
Agency: BALDWIN PARK																														
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																							
360				360																										
<b>Fund Totals:</b> 360 360																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
LA	L	1AL04	LA0G625	0	2	NCRH1		.	.	.	.	7,493																		
Description: San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	Prior	500	3,993	3,000	7,493																									
MR20H		500	3,993	3,000	7,493																									
Agency: BURBANK																														
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7,493	7,493																													
<b>Fund Totals:</b> 500 3,993 3,000 7,493 7,493																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G625	19	1	NCRH1		.	.	.	.	2,325

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Description: San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500	75		575
	17/18			1,750	1,750
<b>MR20H</b>		500	75	1,750	2,325

Agency:	BURBANK																	
<b>Fund Totals:</b>			500	75	1,750			2,325	575			1,750						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M024	19	2	NCN25		.	.	.	.	2,225

Description: Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,225	2,225
<b>ATP-MPO</b>				2,225	2,225

Agency:	CARSON, CITY OF																	
<b>Fund Totals:</b>					2,225			2,225				2,225						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LA0G1500	19	3	STUDY		.	.	.	.	245

Description: Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	245			245
<b>ATP</b>		245			245

Agency:	COMMERCE																	
<b>Fund Totals:</b>			245					245				245						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G349	0	3	NCR31		.	.	.	.	600

Description: Street and drainage reconstruction at Sheila Street and Commerce Way.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			100	100
<b>AGENCY</b>				100	100
	16/17	100		400	500
<b>SCE129</b>		100		400	500

Agency:	COMMERCE																	
<b>Fund Totals:</b>			100		500			600				600						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G349	19	1	NCR31		.	.	.	.	600

Description: Commerce Way Improvement Project from Eastern Ave to Washington Blvd. - The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street lighting, landscaping, irrigation, channelization and signage for the 0.23 mile long roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			100	100
<b>AGENCY</b>				100	100
	16/17	100		400	500
<b>SCE129</b>		100		400	500

Agency:	COMMERCE																	
<b>Fund Totals:</b>			100		500			600				600						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LARE1705B	19	3	NCR30		.	.	.	.	952

Description: Paramount Boulevard Street Improvements Construction of raised landscape medians, rehabilitation of existing pavement and miscellaneous traffic operational improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			135	135
<b>CITY</b>				135	135
	17/18	177		640	817
<b>PC25</b>		177		640	817

Agency:	DOWNEY																	
<b>Fund Totals:</b>			177		775			952				952						

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LA	L	1AL04	LA0G1035	0	2	NCR31		.	.	.	.	1,000																		
<b>Description:</b> Verdugo Boulevard Rehabilitation Project: The project is a roadway improvement and traffic signal modification project and is located on Verdugo Boulevard between Verdugo Road and and City of La Canada Flintridge Boundary, a major arterial, within less than a mile of Freeway (SR 2) corridor as defined by Metro's Highway Operational definition.																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	16/17	100		900	1,000																									
MR20H		100		900	1,000																									
<b>Agency:</b> GLENDALE																														
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																						
100	1,000		1,000																											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
LA	L	1AL04	LA0G1035	19	2	NCNH2		.	.	.	.	850																								
<b>Description:</b> Verdugo Boulevard Traffic Signal Modification at Valhi Way and SR-2 Freeway Off-ramp.																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
	17/18	65			65																															
	18/19			785	785																															
MR20H		65		785	850																															
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65	850			65	785																															

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LA	L	7120004	LATP17M027	19	3	NCN50		.	.	.	.	2,242																																																						
<b>Description:</b> This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.																																																																		
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																													
	17/18	100			100																																																													
	18/19	168			168																																																													
	19/20			1,524	1,524																																																													
ATP-MPO		268		1,524	1,792																																																													
	17/18	20			20																																																													
	18/19	42			42																																																													
	19/20			388	388																																																													
CITY		62		388	450																																																													
<b>Agency:</b> GLENDORA																																																																		
<table border="1"> <thead> <tr> <th>Fund Totals:</th> <th>ProjTotal</th> <th>Prior</th> <th>FY16/17</th> <th>FY17/18</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> </tr> </thead> <tbody> <tr> <td>330</td> <td>2,242</td> <td></td> <td></td> <td>120</td> <td>210</td> <td>1,912</td> <td></td> <td></td> </tr> </tbody> </table>													Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	330	2,242			120	210	1,912																																						
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330	2,242			120	210	1,912																																																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
LA	L	7120004	LA0G1486	19	2	NCN25		.	.	.	.	3,700																																										
<b>Description:</b> The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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525	3,700			125	400		3,175																																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
LA	L	7120004	LATP17M025	19	2	NCN25		.	.	.	.	2,936																								
<b>Description:</b> Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.																																				
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**2017 Federal Transportation Improvement Program**

**Amendment #17-19  
Los Angeles County  
Comparison Report  
(in \$000 's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																								
LA	L	7120004	LATP17M026	19	2	NCN25		.	.	.	.	1,847																								
<b>Description:</b> Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities.																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																															
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
LA	L	1NL04	LA0G1491	19	2	NCRH1		.	.	.	.	5,828																																										
<b>Description:</b> Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
	18/19	1,165			1,165																																																	
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1,457	5,828				1,457		4,371																																															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																				
LA	L	1O1008	LARE1701D	19	2	NCR30		.	.	.	.	2,013																																				
<b>Description:</b> This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.																																																
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																											
	17/18	41			41																																											
	18/19	322			322																																											
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<b>PC25</b>		363	141	1,509	2,013																																											
<b>Agency:</b> LOS ANGELES, CITY OF																																																
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																								
363	2,013			41	322	141	1,509																																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	L	7120004	LATP17M028	19	2	NCN25		.	.	.	.	5,755																														
<b>Description:</b> The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	17/18			1,568	1,568																																					
<b>AGENCY</b>				1,568	1,568																																					
	17/18	4,187			4,187																																					
<b>ATP-MPO</b>		4,187		4,187	4,187																																					
<b>Agency:</b> MONTEBELLO																																										
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5,755	5,755			5,755																																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																		
LA	L	1AL04	LA0G1497	19	1	NCR31		.	.	.	.	980																		
<b>Description:</b> Rehabilitate Shoemaker Avenue from Rosecrans Avenue to Firestone Frontage Road.																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																									
	17/18	70		910	980																									
<b>PC25</b>		70		910	980																									
<b>Agency:</b> NORWALK																														
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																						
70	980			980																										

**2017 Federal Transportation Improvement Program**

**Amendment #17-19  
Los Angeles County  
Comparison Report  
(in \$000 's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1498	19	1	NCR31		.	.	.	.	200

Description: Rehabilitate Imperial Highway from West City limits to Studebaker Road (Design)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	200			200
PC25		200			200

Agency: NORWALK

Fund Totals:	ENG	ROW	CON	Fund Total
	200			200

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
200			200				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1478	19	3	NCR31		.	.	.	.	1,137

Description: Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			224	224
AGENCY				224	224
	17/18			488	488
MEA_R				488	488
	17/18			425	425
STPL				425	425

Agency: SAN FERNANDO

Fund Totals:	ENG	ROW	CON	Fund Total
			1,137	1,137

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,137			1,137				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17M029	19	2	NCN27		.	.	.	.	1,178

Description: Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	28			28
	18/19			207	207
AGENCY		28		207	235
	17/18	113			113
	18/19			830	830
ATP-MPO		113		830	943

Agency: SANTA MONICA

Fund Totals:	ENG	ROW	CON	Fund Total
	141		1,037	1,178

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,178			141	1,037			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LA0G1468	19	3	CAX63		.	.	.	.	6,000

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd from California Ave to Annetta Ave within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			6,000	6,000
MEA_R				6,000	6,000

Agency: SOUTH GATE

Fund Totals:	ENG	ROW	CON	Fund Total
			6,000	6,000

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
6,000			6,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LAF3124	2	1	CAX63		.	.	.	.	16,668

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	557		300	857
	16/17			362	362
CITY		557		662	1,219
	Prior	969		2,045	3,014
	16/17			6,435	6,435
PC25		969		8,480	9,449
	16/17			6,000	6,000
MR20H				6,000	6,000

Agency: SOUTH GATE

Fund Totals:	ENG	ROW	CON	Fund Total
	1,526		15,142	16,668

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
16,668	3,871	12,797					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	LAF3124	LAF3124	19	3	CAX63						13,529

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd from Alameda Ave to California Ave within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	524			524
	17/18			3,000	3,000
CITY		524		3,000	3,524
	Prior	933		2,045	2,978
	16/17			4,094	4,094
PC25		933		6,139	7,072
	17/18			933	933
PTA		933			933
	17/18			2,000	2,000
XORA				2,000	2,000

Agency: SOUTH GATE

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
13,529	3,502	4,094	5,933				

**Fund Totals:** 1,457 12,072

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1M0101	LA710NB	19	1	PLN40						111,000

Description: SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	20,400			20,400
	20/21		9,000	81,600	90,600
MR20H		20,400	9,000	81,600	111,000

Agency: VARIOUS AGENCIES

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
111,000				20,400		90,600	

**Fund Totals:** 20,400 9,000 81,600

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1OM0702	LA0G1510	19	1	LUM02	5	.8	.8			4,000

Description: Route 005: In Los Angeles/Kern County, at the Tejon Safety Roadside Rest Area (SRRRA) (PM 0.8). Install Concrete Pavement Solar Panels Along the Rest Area Shoulders

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	500			500
	19/20	340	20		360
	20/21		61	3,079	3,140
STCASHS		840	81	3,079	4,000

Agency: CALTRANS

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
4,000				500	360	3,140	

**Fund Totals:** 840 81 3,079

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1OM0702	LA0G1511	19	1	LUM03	5	14.7	26.9			24,649

Description: Route 005: In Los Angeles County, In and Near the City of Los Angeles, In Various Locations. Multi-Objective Asset Management Project that Includes Widening and Extending Deceleration Length on the Indiana Street/Calzona Street Southbound Offramp. Upgrade Guardrail and Transportation Management System (TMS), Construct Highway Worker Safety Features. PPNO 5157.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	650			650
	19/20	2,800	25		2,825
	21/22		147	21,027	21,174
STCASHS		3,450	172	21,027	24,649

Agency: CALTRANS

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
24,649				650	2,825		21,174

**Fund Totals:** 3,450 172 21,027

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0B951	LA0B951	10	1	CAX68	71	.5	4.8			326,392

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,000			5,000
CMAQ		5,000			5,000
	Prior	1,592			1,592

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Agency:	CALTRANS	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
NH-RIP							1,592									1,592		
Prior							4,800										4,800	
16/17							8,800										8,800	
TCRF							13,600										13,600	
18/19							10,200	37,000	10,847			58,047						
EARREPU							10,200	37,000	10,847			58,047						
21/22									248,153			248,153						
LTF									248,153	248,153								
Fund Totals:							30,392	37,000	259,000			326,392	11,392	8,800		58,047		248,153

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA0B951	LA0B951	19	3	CAX68	710	.5	4.8	.	.	283,239

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE. (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total													
Prior						1,592					1,592							
STCASHR						1,592					1,592							
Prior						4,800					4,800							
16/17						8,800					8,800							
TCRF						13,600					13,600							
17/18						10,200	37,000				47,200							
19/20								10,847			10,847							
EARREPU						10,200	37,000	10,847			58,047							
19/20								190,000			190,000							
XORA								190,000			190,000							
21/22								20,000			20,000							
STIPACRP								20,000			20,000							
Fund Totals:						25,392	37,000	220,847			283,239	6,392	8,800	47,200		200,847		20,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1119	19	3	PLN40	91	16.91	19.8	.	.	8,026

Description: Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total												
Prior						3,463					3,463						
16/17						3,100					3,100						
17/18						1,463					1,463						
MR20H								8,026			8,026						
Fund Totals:						8,026					8,026	3,463	3,100	1,463			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1119	0	3	PLN40	605	2.87	6.36	.	.	2,000

Description: Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total												
16/17						2,000					2,000						
MR20H								2,000			2,000						
Fund Totals:						2,000					2,000		2,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G230	0	3	CAR75	101	33.	34.4	.	.	22,590

Description: U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total												
Prior						2,590			4,760		7,350						
MR20H								2,590			4,760						
18/19									15,240		15,240						
CITY									15,240		15,240						
Fund Totals:						2,590			20,000		22,590	7,350			15,240		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	100702	LA0G1495	19	2	NCR42	210	.	.	.	.	1,500
Description: Routes 210 & 405: In Los Angeles County, Along Route 210 Between Yarnell Street to Roxford Street and Foothill Boulevard to Orcas Avenue; and Along Route 405 Between San Jose Street to Chatsworth Street. Construct Soundwall (EA #34760, PPNO #5380).												
Fund												
Fiscal Year												
17/18												
ENG												
1,500												
ROW												
CON												
Fund Total												
1,500												
MEA_R												
1,500												
Fund Total												
1,500												
Agency: CALTRANS												
Fund Totals:												
1,500												
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22					
1,500			1,500									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	100702	LA0G1496	19	2	NCR42	210	16.77	18.77	.	.	600
Description: ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)												
Fund												
Fiscal Year												
18/19												
ENG												
600												
ROW												
CON												
Fund Total												
600												
MEA_R												
600												
Fund Total												
600												
Agency: CALTRANS												
Fund Totals:												
600												
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22					
600				600								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	101012	LARE1701A	19	1	ITS09	405	.	9.	.	.	2,320
Description: Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.												
Fund												
Fiscal Year												
18/19												
ENG												
1,600												
ROW												
20												
CON												
700												
Fund Total												
2,320												
PC25												
1,600												
20												
700												
Fund Total												
2,320												
Agency: LOS ANGELES, CITY OF												
Fund Totals:												
1,600												
20												
700												
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22					
2,320				2,320								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	17	2	SHP04	999	.	.	.	.	244,966
Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area												
Fund												
Fiscal Year												
16/17												
ENG												
ROW												
CON												
48,906												
Fund Total												
48,906												
17/18												
50,398												
Fund Total												
50,398												
18/19												
70,238												
Fund Total												
70,238												
19/20												
75,424												
Fund Total												
75,424												
SHOPPAC												
244,966												
Fund Total												
244,966												
Agency: CALTRANS												
Fund Totals:												
244,966												
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22					
244,966		48,906	50,398	70,238	75,424							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	19	2	SHP04	999	.	.	.	.	465,218
Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area												
Fund												
Fiscal Year												
16/17												
ENG												
ROW												
CON												
62,239												
Fund Total												
62,239												
17/18												
92,771												
Fund Total												
92,771												
18/19												
126,293												
Fund Total												
126,293												
19/20												
91,860												
Fund Total												
91,860												
20/21												
50,632												
Fund Total												
50,632												
21/22												
41,423												
Fund Total												
41,423												
SHOPPAC												
465,218												
Fund Total												
465,218												
Agency: CALTRANS												
Fund Totals:												
465,218												
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22					
465,218		62,239	92,771	126,293	91,860	50,632	41,423					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	17	2	SHP03	999	.	.	.	.	1,419,733
Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												



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Table with columns for fiscal years 16/17 through 21/22, showing values for SHOPPAC and SHOPPACP.

Agency: CALTRANS
Fund Totals: 1,419,733
Table with columns: ProjTotal, Prior, FY16/17, FY17/18, FY18/19, FY19/20, FY20/21, FY21/22

Table with columns: Co., Sys., RTPID, Project ID, Amd, Ver, Program, Rt, PMB, PME, PMSB, PMSE, Total Project Cost. Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program.

Fund table for Route 999 with columns: Fiscal Year, ENG, ROW, CON, Fund Total. Rows include 16/17 through 22/23.

Agency: CALTRANS
Fund Totals: 1,935,458
Table with columns: ProjTotal, Prior, FY16/17, FY17/18, FY18/19, FY19/20, FY20/21, FY21/22

Table with columns: Co., Sys., RTPID, Project ID, Amd, Ver, Program, Rt, PMB, PME, PMSB, PMSE, Total Project Cost. Description: Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program.

Fund table for Route 999 with columns: Fiscal Year, ENG, ROW, CON, Fund Total. Rows include 18/19 through 20/21.

Agency: CALTRANS
Fund Totals: 6,393
Table with columns: ProjTotal, Prior, FY16/17, FY17/18, FY18/19, FY19/20, FY20/21, FY21/22

Table with columns: Co., Sys., RTPID, Project ID, Amd, Ver, Program, Rt, PMB, PME, PMSB, PMSE, Total Project Cost. Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program.

Fund table for Route 999:IN L.A. with columns: Fiscal Year, ENG, ROW, CON, Fund Total. Rows include 16/17 through 21/22.

Agency: CALTRANS
Fund Totals: 820,506
Table with columns: ProjTotal, Prior, FY16/17, FY17/18, FY18/19, FY19/20, FY20/21, FY21/22

Table with columns: Co., Sys., RTPID, Project ID, Amd, Ver, Program, Rt, PMB, PME, PMSB, PMSE, Total Project Cost. Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program.

Fund table header for Route 999:IN L.A. with columns: Fund, Fiscal Year, ENG, ROW, CON, Fund Total

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16/17			93,322	93,322
17/18			51,511	51,511
18/19			95,023	95,023
19/20			73,221	73,221
20/21			39,849	39,849
21/22			100,892	100,892
SHOPPAC			453,818	453,818
16/17			10,397	10,397
SHOPPACP			10,397	10,397

Agency:	CALTRANS																				
Fund Totals:										464,215	464,215	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS06	17	1	SHP04	999	.	.	.	.	275,296

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16,872	16,872
	17/18			104,036	104,036
	18/19			57,336	57,336
	20/21			35,310	35,310
	21/22			43,741	43,741
SHOPPAC				257,295	257,295
16/17				18,001	18,001
SHOPPACP				18,001	18,001

Agency:	CALTRANS																				
Fund Totals:										275,296	275,296	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS06	19	2	SHP04	999	.	.	.	.	298,256

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			20,057	20,057
	17/18			114,569	114,569
	18/19			65,920	65,920
	19/20			3,093	3,093
	20/21			37,326	37,326
	21/22			39,290	39,290
SHOPPAC				280,255	280,255
16/17				18,001	18,001
SHOPPACP				18,001	18,001

Agency:	CALTRANS																				
Fund Totals:										298,256	298,256	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	17	1	SHP01	999	.	.	.	.	388,739

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			99,205	99,205
	17/18			60,727	60,727
	18/19			88,440	88,440
	19/20			57,358	57,358
	20/21			9,773	9,773
SHOPPAC				315,503	315,503
16/17				73,236	73,236
SHOPPACP				73,236	73,236

Agency:	CALTRANS																				
Fund Totals:										388,739	388,739	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	19	2	SHP01	999	.	.	.	.	753,293

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Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			102,384	102,384
	17/18			97,883	97,883
	18/19			124,548	124,548
	19/20			96,848	96,848
	20/21			76,688	76,688
	21/22			181,706	181,706
SHOPPAC				680,057	680,057
	16/17			73,236	73,236
SHOPPACP				73,236	73,236

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		753,293		175,620	97,883	124,548	96,848	76,688	181,706
<b>Fund Totals:</b>									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	17	1	SHP01	999	.	.	.	.	94,898

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,430	1,430
	17/18			32,842	32,842
	21/22			14,300	14,300
SHOPPAC				48,572	48,572
	16/17			46,326	46,326
SHOPPACP				46,326	46,326

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		94,898		47,756	32,842				14,300
<b>Fund Totals:</b>									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	19	2	SHP01	999	.	.	.	.	110,726

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			17,258	17,258
	17/18			32,842	32,842
	19/20			3,350	3,350
	21/22			10,950	10,950
SHOPPAC				64,400	64,400
	16/17			46,326	46,326
SHOPPACP				46,326	46,326

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		110,726		63,584	32,842		3,350		10,950
<b>Fund Totals:</b>									

**End of State Highway System**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1485	19	2	PAO00		.	.	.	.	150

Description: Mobility Management - This project will use \$30 of TDC's in FY19.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			150	150
5307LP				150	150

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		150				150			
<b>Fund Totals:</b>									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1487	19	2	BUN07		.	.	.	.	2,000

Description: Secondary Bus Chargers - Using \$400 in TDC's for FY19. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			2,000	2,000
5307LP				2,000	2,000

**2017 Federal Transportation Improvement Program**

**Amendment #17-19  
Los Angeles County  
Comparison Report  
(in \$000 's)**

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	2,000				2,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1488	19	3	NCR86		.	.	.	.	1,200
Description: Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			18/19			300	300					
		GEN				300	300					
			18/19			900	900					
		STA				900	900					

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	1,200				1,200			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1489	19	2	NCR86		.	.	.	.	1,400
Description: Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			18/19			1,400	1,400					
		GEN				1,400	1,400					

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	1,400				1,400			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0G1494	19	1	TRN06		.	.	.	.	165
Description: Transit Asset Management Implementation. Using Toll credits in FY18/19 for \$33.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			18/19			165	165					
		5307LP				165	165					

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	165				165			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1251	2	1	TRRH6		.	.	.	.	1,190
Description: Cabrillo Mole Ferry Terminal Restroom Rehabilitation Project. Located on Santa Catalina Island. Project is for the rehabilitation of the public restrooms located at the Ferry Terminal.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			992	992					
		FERRY-D				992	992					
			16/17			198	198					
		GEN				198	198					

Agency:	AVALON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	1,190		1,190					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1251	19	3	TRRH6		.	.	.	.	8,657
Description: Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$80 0 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 17/18.												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			17/18	800			800					
			18/19			2,479	2,479					
			19/20			446	446					
		FERRY-D		800		2,925	3,725					
			17/18	200			200					
			18/19			620	620					
			19/20			112	112					
		GEN		200		732	932					
			18/19			4,000	4,000					
		5307LA				4,000	4,000					

Agency:	AVALON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	<b>Fund Totals:</b>	8,657		1,000	1,000	7,099	558		

**2017 Federal Transportation Improvement Program**

**Amendment #17-19  
Los Angeles County  
Comparison Report  
(in \$000 's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
LA	T	1TR1010	LA0G1501	19	1	TRNH6		.	.	.	.	4,100																														
Description: Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>2,800</td> <td>2,800</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>2,800</td> <td>2,800</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,300</td> <td>1,300</td> </tr> <tr> <td>PC40</td> <td></td> <td></td> <td></td> <td>1,300</td> <td>1,300</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19			2,800	2,800	5307LA				2,800	2,800		18/19			1,300	1,300	PC40				1,300	1,300
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																					
	18/19			2,800	2,800																																					
5307LA				2,800	2,800																																					
	18/19			1,300	1,300																																					
PC40				1,300	1,300																																					
Agency: FOOHILL TRANSIT ZONE																																										
Fund Totals: 4,100																																										
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																			
4,100				4,100																																						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																																																														
LA	T	1TL204	LA0G1493	19	1	BUR17		.	.	.	.	215,805																																																																														
Description: Acquisition of 305 replacement standard buses which will be delivered over three years.																																																																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>29,197</td> <td>29,197</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>29,197</td> <td>29,197</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>37,790</td> <td>37,790</td> </tr> <tr> <td>5339LA</td> <td></td> <td></td> <td></td> <td>37,790</td> <td>37,790</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>33,950</td> <td>33,950</td> </tr> <tr> <td>LTF</td> <td></td> <td></td> <td></td> <td>33,950</td> <td>33,950</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>22,704</td> <td>22,704</td> </tr> <tr> <td>STA</td> <td></td> <td></td> <td></td> <td>22,704</td> <td>22,704</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>30,246</td> <td>30,246</td> </tr> <tr> <td>STP-RIP</td> <td></td> <td></td> <td></td> <td>30,246</td> <td>30,246</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>61,918</td> <td>61,918</td> </tr> <tr> <td>TDA4</td> <td></td> <td></td> <td></td> <td>61,918</td> <td>61,918</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		19/20			29,197	29,197	5307LA				29,197	29,197		19/20			37,790	37,790	5339LA				37,790	37,790		19/20			33,950	33,950	LTF				33,950	33,950		19/20			22,704	22,704	STA				22,704	22,704		19/20			30,246	30,246	STP-RIP				30,246	30,246		19/20			61,918	61,918	TDA4				61,918	61,918
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																					
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Agency: LOS ANGELES COUNTY MTA																																																																																										
Fund Totals: 215,805																																																																																										
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215,805					215,805																																																																																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
LA	T	1TR1010	LAF9422	19	2	BUN94		.	.	.	.	3,411																																										
Description: LADOT will procure seven (7) 30-ft clean fuel vehicles to reduce headways on six selected DASH routes																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
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Agency: LOS ANGELES, CITY OF																																																						
Fund Totals: 3,411																																																						
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																															
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																																										
LA	T	1TL204	LA0G1484	19	2	TRRH6		.	.	.	.	500																																										
Description: Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)																																																						
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>200</td> <td>200</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>200</td> <td>200</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>200</td> <td>200</td> </tr> <tr> <td>5307SC</td> <td></td> <td></td> <td></td> <td>200</td> <td>200</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>100</td> <td>100</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>100</td> <td>100</td> </tr> </tbody> </table>													Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19			200	200	5307LA				200	200		18/19			200	200	5307SC				200	200		18/19			100	100	CITY				100	100
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																	
	18/19			200	200																																																	
5307LA				200	200																																																	
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CITY				100	100																																																	
Agency: SANTA CLARITA																																																						
Fund Totals: 500																																																						
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																															
500				500																																																		

End of Transit System

End of Report