

2017 Federal Transportation Improvement Program

Amendment #17-19
 Imperial County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																														
IMP	L	6TDL04	IMP090701	0	2	NCN25		4,000																														
Description: Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)																																										
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End of Local Highway System

2017 Federal Transportation Improvement Program

Amendment #17-19
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120002	0515	14	2	CARH3	8	36.5	37.5	.	.	40,000

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		900		900
	17/18		1,260		1,260
DEMOSTL			2,160		2,160
	Prior	3,289	3,139		6,428
	19/20			31,412	31,412
STIPACRP		3,289	3,139	31,412	37,840

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		40,000	7,328		1,260		31,412		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	6120002	0515	19	3	CARH3	8	36.5	37.5	.	.	44,240

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		900		900
	17/18		1,260		1,260
DEMOSTL			2,160		2,160
	Prior	3,289	3,139		6,428
	17/18		996		996
	19/20			34,656	34,656
STIPACRP		3,289	4,135	34,656	42,080

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		44,240	7,328		2,256		34,656		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
IMP	S	REG0701	IMPL516	19	10	SHP04	999	810

Description: Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			317	317
	20/21			493	493
SHOPPAC				810	810

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		810				317		493	

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IMP	S	REG0701	IMPL517	19	11	SHP04	999	819											
Description: Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.																							
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
													18/19			169	169						
													19/20			650	650						
												SHOPPAC				819	819						
Agency: CALTRANS													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
												Fund Totals:				819	819			169	650		

End of State Highway System

End of Report