

2017 Federal Transportation Improvement Program

Amendment #17-19

Orange County

Conformity Determination Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131711	16	2	CAX63	5	12.4	14.5	.		136,421

Description: I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250	947		2,197
	16/17		23,310		23,310
	20/21			4,717	4,717
ORAFWY2		1,250	24,257	4,717	30,224
	Prior	10,768			10,768
	18/19		13,415		13,415
	20/21			3,984	3,984
	STPL-R	10,768	13,415	3,984	28,167
	20/21			78,030	78,030
	STIPACRP			78,030	78,030

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	136,421	Prior	12,965	FY16/17	23,310	FY17/18		FY18/19	13,415	FY19/20		FY20/21	86,731	FY21/22	
<b>Fund Totals:</b>			12,018		37,672		86,731										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131711	19	3	CAX63	5	12.4	14.5	.		178,089

Description: I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,570	1,435		3,005
	16/17		19,291		19,291
	18/19			35,649	35,649
ORAFWY2		1,570	20,726	35,649	57,945
	Prior	10,768			10,768
	16/17		10,855		10,855
	18/19			3,984	3,984
	19/20		2,560		2,560
STPL-R		10,768	13,415	3,984	28,167
	18/19			18,242	18,242
AGENCY				18,242	18,242
	18/19			73,735	73,735
STIP-AC				73,735	73,735

Agency:	VARIOUS AGENCIES	ProjTotal	178,089	Prior	13,773	FY16/17	30,146	FY17/18		FY18/19	131,610	FY19/20	2,560	FY20/21		FY21/22	
<b>Fund Totals:</b>			12,338		34,141		131,610										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	ORA120320	ORA120320	0	5	CAR88	57	20.1	21.8			63,787

Description: SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,049			2,049
	16/17	900			900
	19/20		9,884		9,884
	21/22			27,003	27,003
CITY		2,949	9,884	27,003	39,836
	Prior	924			924
DEMOT21		924			924
	Prior	927			927
ORAM2RC		927			927
	19/20		9,000		9,000
STIPACRP			9,000		9,000
	21/22			13,100	13,100
AGENCY				13,100	13,100

Agency:	BREA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		63,787	3,900	900			18,884		40,103

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	ORA120320	ORA120320	19	1	CAR88	57	20.1	21.8			100,000

Description: SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP (PPNO 3834)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,000			1,000
	16/17	3,849	1,071		4,920
	18/19		4,800		4,800
CITY		4,849	5,871		10,720
	Prior	924			924
DEMOT21		924			924
	Prior	927			927
ORAM2RC		927			927
	17/18		5,929		5,929
	18/19		4,200	68,300	72,500
AGENCY			4,200	68,300	72,500
	18/19			9,000	9,000
STIP-AC				9,000	9,000

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		100,000	2,851	4,920	5,929	86,300			

End of State Highway System  
End of Report

**2017 Federal Transportation Improvement Program**

Amendment #17-19

San Bernardino County

Conformity Determination Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	L	200856	200856	15	3	CAY60		.	.	.	.	9,038
Description: MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
17/18												
CITY												
Prior												
17/18												
HBRR-L												
17/18												
Agency: COLTON												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
1,450												
1,300												
150												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
SBD	L	200856	200856	19	2	CAY60		.	.	.	.	9,038
Description: MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
Prior												
19/20												
22/23												
CITY												
Prior												
19/20												
22/23												
HBRR-L												
19/20												
22/23												
LOC-AC												
22/23												
LBSRA												
22/23												
Agency: COLTON												
Fund Totals:												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
9,038												
1,300												
7,738												

End of Local Highway System

End of Report