

TABLE 1: REVENUE

**Southern California Association of Governments**  
 2016/2017 - 2021/2022 Federal Transportation Improvement Program  
 Amendment No. 18  
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax	\$2,567,291	\$2,567,291	\$1,417,125	\$1,417,125	\$1,352,341	\$1,352,341	\$944,946	\$944,946	\$6,281,703
	- City									
	- County	\$2,567,291	\$2,567,291	\$1,417,125	\$1,417,125	\$1,352,341	\$1,352,341	\$944,946	\$944,946	\$6,281,703
	Gas Tax					\$6	\$6			\$6
	- Gas Tax (Subventions to Cities)					\$6	\$6			\$6
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$735,265	\$735,265	\$446,406	\$448,524	\$718,968	\$720,872	\$491,091	\$481,904	\$2,386,565
	- County General Funds	\$33,638	\$33,638	\$35,773	\$35,773	\$65,805	\$65,805	\$22,720	\$22,720	\$157,936
	- City General Funds	\$652,305	\$652,305	\$269,697	\$271,815	\$553,755	\$555,659	\$352,974	\$343,787	\$1,823,566
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$140,936	\$140,936	\$99,408	\$99,408	\$115,397	\$115,397	\$405,063
- RSTP exchange funds										
Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
Other (See Appendix 1)	\$1,941,991	\$1,941,991	\$3,320,939	\$3,395,904	\$2,407,092	\$2,392,399	\$2,357,868	\$2,337,666	\$10,108,030	
<b>Local Total</b>	<b>\$5,353,689</b>	<b>\$5,353,689</b>	<b>\$5,266,211</b>	<b>\$5,345,294</b>	<b>\$4,545,147</b>	<b>\$4,532,358</b>	<b>\$3,861,520</b>	<b>\$3,832,131</b>	<b>\$19,063,472</b>	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
- Regional Gas Tax										
Other (See Appendix 2)										
<b>Regional Total</b>										
State	State Highway Operations and Protection Program (SHOPP)	\$1,344,954	\$1,344,954	\$1,660,573	\$1,660,573	\$709,093	\$709,093	\$1,982,853	\$1,982,853	\$5,697,473
	- SHOPP (Including Augmentation)	\$999,359	\$999,359	\$1,649,941	\$1,649,941	\$709,093	\$709,093	\$1,982,853	\$1,982,853	\$5,341,246
	- SHOPP Prior	\$336,228	\$336,228							\$336,228
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$141,440	\$173,870	\$173,870	\$125,385	\$125,385	\$459,272
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$141,440	\$173,870	\$173,870	\$125,385	\$125,385	\$457,408
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$88,968	\$88,968	\$58,299	\$58,299	\$14,812	\$14,812	\$5,001	\$5,001	\$167,080
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and	\$88,968	\$88,968	\$58,299	\$58,299	\$14,812	\$14,812	\$5,001	\$5,001	\$167,080
	- Active Transportation Program	\$145,668	\$145,668	\$86,080	\$96,678	\$132,759	\$132,759	\$30,893	\$30,893	\$405,998
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$30,964	\$30,964					\$66,002
	- Highway Bridge Program (HBP)	\$101,288	\$101,288	\$66,622	\$66,622	\$88,855	\$103,548	\$99,701	\$97,677	\$369,115
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$53,415	\$53,415	\$36,151	\$36,151	\$33,116	\$33,116	\$21,776	\$21,776	\$144,458
	Other (See Appendix 3)	\$75,382	\$75,382	\$126,792	\$133,792	\$119,024	\$119,024	\$92,700	\$92,700	\$420,898
	<b>State Total</b>	<b>\$1,889,210</b>	<b>\$1,889,210</b>	<b>\$2,206,921</b>	<b>\$2,213,887</b>	<b>\$1,271,529</b>	<b>\$1,286,222</b>	<b>\$2,358,309</b>	<b>\$2,356,285</b>	<b>\$7,400,009</b>
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$655,154	\$655,154	\$662,180	\$662,180	\$287,535	\$287,535	\$221,069	\$221,069	\$1,725,934
	- 5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$27,434	\$27,434	\$6,644	\$6,644	\$14,435	\$14,435	\$8,808	\$8,808	\$57,321
	- 5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$3,378	\$784	\$784	\$794	\$794	\$9,948
	- 5311f - Intercity Bus	\$449	\$449	\$515	\$515					\$964
	- 5337 - State of Good Repair Grants	\$170,536	\$170,536	\$251,708	\$251,708	\$129,805	\$129,805	\$123,718	\$123,718	\$675,767
	- 5339 - Bus and Bus Facilities Formula Grants	\$21,607	\$21,607	\$76,336	\$76,336	\$7,726	\$7,726	\$5,623	\$5,623	\$111,292
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211
<b>Federal Transit Total</b>	<b>\$1,216,205</b>	<b>\$1,216,205</b>	<b>\$1,203,200</b>	<b>\$1,203,200</b>	<b>\$845,185</b>	<b>\$845,185</b>	<b>\$560,012</b>	<b>\$560,012</b>	<b>\$3,824,602</b>	
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
	- High Priority Projects (HPP) and Demo	\$41,774	\$41,774	\$19,617	\$19,617	\$4,056	\$4,056	\$769	\$769	\$66,216
	- Highway Safety Improvement Program (HSIP)	\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489
	- GARVEE Bonds Debt Service Payments									
	- National Highway Freight Program									
	- Nationally Significant Freight and Highway Projects									
	- Projects of National/Regional Significance	\$22,699	\$22,699			\$1,836	\$1,836			\$24,535
	- Public Lands Highway	\$976	\$976							\$976
	- Railway Highway Crossings	\$5,178	\$5,178							\$5,178
- Recreational Trails Program	\$3,734	\$3,734	\$1,973	\$1,973					\$5,707	
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$222,940	\$222,940	\$245,782	\$245,782	\$254,848	\$254,848	\$262,311	\$262,311	\$985,881	
Other (See Appendix 5)	\$50,526	\$50,526	\$43,000	\$43,000	\$84,196	\$84,196	\$3,557	\$3,557	\$181,279	
<b>Federal Highway Total</b>	<b>\$695,248</b>	<b>\$695,248</b>	<b>\$629,285</b>	<b>\$629,285</b>	<b>\$663,672</b>	<b>\$663,672</b>	<b>\$580,871</b>	<b>\$580,871</b>	<b>\$2,569,076</b>	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	<b>Federal Railroad Administration Total</b>	<b>\$3,023</b>	<b>\$3,023</b>	<b>\$1,523</b>	<b>\$1,523</b>					<b>\$4,546</b>
Innovation	<b>Federal Total</b>	<b>\$1,914,476</b>	<b>\$1,914,476</b>	<b>\$1,834,008</b>	<b>\$1,834,008</b>	<b>\$1,508,857</b>	<b>\$1,508,857</b>	<b>\$1,140,883</b>	<b>\$1,140,883</b>	<b>\$6,398,224</b>
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826
	Other (See Appendix 7)									
<b>Innovative Finance Total</b>	<b>\$1,400,948</b>	<b>\$1,400,948</b>	<b>\$324,268</b>	<b>\$324,268</b>	<b>\$368,196</b>	<b>\$368,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$2,237,826</b>	
<b>REVENUE TOTAL</b>	<b>\$10,558,323</b>	<b>\$10,558,323</b>	<b>\$9,633,408</b>	<b>\$9,717,457</b>	<b>\$7,693,729</b>	<b>\$7,693,729</b>	<b>\$7,605,126</b>	<b>\$7,605,126</b>	<b>\$35,099,531</b>	

**SCAG Financial Comment**  
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.  
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.  
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.  
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.  
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 2: PROGRAMMED

**Southern California Association of Governments**  
 2016/2017 - 2021/2022 Federal Transportation Improvement Program  
 Amendment No. 18  
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)									
		2016/2017		2017/2018		2018/2019		2019/2020		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local	Sales Tax	\$2,567,291	\$2,567,291	\$1,417,125	\$1,417,125	\$1,352,341	\$1,352,341	\$944,946	\$944,946	\$6,281,703	
	- City										
	- County	\$2,567,291	\$2,567,291	\$1,417,125	\$1,417,125	\$1,352,341	\$1,352,341	\$944,946	\$944,946	\$6,281,703	
	Gas Tax					\$6	\$6			\$6	
	- Gas Tax (Subventions to Cities)					\$6	\$6			\$6	
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	Other Local Funds	\$735,265	\$735,265	\$446,406	\$448,524	\$718,968	\$720,872	\$491,091	\$481,904	\$2,386,565	
	- County General Funds	\$33,638	\$33,638	\$35,773	\$35,773	\$65,805	\$65,805	\$22,720	\$22,720	\$157,936	
	- City General Funds	\$652,305	\$652,305	\$269,697	\$271,815	\$553,755	\$555,659	\$352,974	\$343,787	\$1,823,566	
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$140,936	\$140,936	\$99,408	\$99,408	\$115,397	\$115,397	\$405,063	
	- RSTP exchange funds										
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- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238		
Other (See Appendix 1)	\$1,941,991	\$1,941,991	\$3,320,939	\$3,395,904	\$2,407,092	\$2,392,399	\$2,357,868	\$2,337,666	\$10,108,030		
<b>Local Total</b>	<b>\$5,353,689</b>	<b>\$5,353,689</b>	<b>\$5,268,211</b>	<b>\$5,345,294</b>	<b>\$4,545,147</b>	<b>\$4,532,358</b>	<b>\$3,861,520</b>	<b>\$3,832,131</b>	<b>\$19,063,472</b>		
Regional	Tolls										
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	- SHOPP (Including Augmentation)	\$999,359	\$999,359	\$1,649,941	\$1,649,941	\$709,093	\$709,093	\$1,982,853	\$1,982,853	\$5,341,246	
	- SHOPP Prior	\$336,228	\$336,228							\$336,228	
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999	
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$141,440	\$173,870	\$173,870	\$125,385	\$125,385	\$459,272	
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$141,440	\$173,870	\$173,870	\$125,385	\$125,385	\$457,408	
	- STIP Prior	\$1,864	\$1,864							\$1,864	
	State Bond	\$88,968	\$88,968	\$58,299	\$58,299	\$14,812	\$14,812	\$5,001	\$5,001	\$167,080	
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port	\$88,968	\$88,968	\$58,299	\$58,299	\$14,812	\$14,812	\$5,001	\$5,001	\$167,080	
	- Active Transportation Program	\$145,668	\$145,668	\$86,000	\$96,678	\$132,759	\$132,759	\$30,893	\$30,893	\$405,998	
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$30,964	\$30,964					\$66,002	
	- Highway Bridge Program (HBP)	\$101,288	\$101,268	\$66,622	\$66,622	\$88,855	\$88,855	\$99,701	\$99,701	\$356,446	
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940	
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$53,415	\$53,415	\$36,151	\$36,151	\$33,116	\$33,116	\$21,776	\$21,776	\$144,458	
	Other (See Appendix 3)	\$75,382	\$75,382	\$126,792	\$133,792	\$119,024	\$119,024	\$92,700	\$92,700	\$420,898	
	<b>State Total</b>	<b>\$1,889,210</b>	<b>\$1,889,210</b>	<b>\$2,206,921</b>	<b>\$2,213,887</b>	<b>\$1,271,529</b>	<b>\$1,286,222</b>	<b>\$2,356,309</b>	<b>\$2,356,285</b>	<b>\$7,400,009</b>	
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	- 5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943	
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
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	- FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211	
	<b>Federal Transit Total</b>	<b>\$1,216,205</b>	<b>\$1,216,205</b>	<b>\$1,203,200</b>	<b>\$1,203,200</b>	<b>\$845,185</b>	<b>\$845,185</b>	<b>\$560,012</b>	<b>\$560,012</b>	<b>\$3,824,602</b>	
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$235,737	\$235,737	\$230,308	\$230,308	\$188,344	\$188,344	\$234,896	\$234,896	\$889,285
		- Construction of Ferry Boats and Ferry Terminal Facilities									
- Coordinated Border Infrastructure											
- Corridor Infrastructure Improvement Program											
- Federal Lands Access Program											
- Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900	
- High Priority Projects (HPP) and Demo		\$41,774	\$41,774	\$19,617	\$19,617	\$4,056	\$4,056	\$769	\$769	\$66,216	
- Highway Safety Improvement Program (HSIP)		\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489	
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- National Highway Freight Program											
- Nationally Significant Freight and Highway Projects											
- Projects of National/Regional Significance		\$22,699	\$22,699			\$1,836	\$1,836			\$24,535	
- Public Lands Highway		\$976	\$976							\$976	
- Railway Highway Crossings		\$5,178	\$5,178							\$5,178	
- Recreational Trails Program		\$3,734	\$3,734	\$1,973	\$1,973					\$5,707	
- SAFETEA-LU Safe Routes to School (SRTS)		\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
- Surface Transportation Block Grant Program (STBGP/RSTP)		\$193,431	\$193,431	\$223,750	\$223,750	\$229,391	\$229,391	\$221,424	\$221,424	\$867,996	
Other (See Appendix 5)	\$50,526	\$50,526	\$43,000	\$43,000	\$84,196	\$84,196	\$3,557	\$3,557	\$181,279		
<b>Federal Highway Total</b>	<b>\$639,366</b>	<b>\$639,366</b>	<b>\$576,109</b>	<b>\$576,109</b>	<b>\$560,242</b>	<b>\$560,242</b>	<b>\$503,067</b>	<b>\$503,067</b>	<b>\$2,278,784</b>		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)										
		\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
<b>Federal Railroad Administration Total</b>	<b>\$3,023</b>	<b>\$3,023</b>	<b>\$1,523</b>	<b>\$1,523</b>					<b>\$4,546</b>		
Innovation	<b>Federal Total</b>	<b>\$1,858,594</b>	<b>\$1,858,594</b>	<b>\$1,780,832</b>	<b>\$1,780,832</b>	<b>\$1,405,427</b>	<b>\$1,405,427</b>	<b>\$1,063,079</b>	<b>\$1,063,079</b>	<b>\$6,107,932</b>	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826	
	Other (See Appendix 7)										
	<b>Innovative Finance Total</b>	<b>\$1,400,948</b>	<b>\$1,400,948</b>	<b>\$324,268</b>	<b>\$324,268</b>	<b>\$368,196</b>	<b>\$368,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$2,237,826</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$10,502,441</b>	<b>\$10,502,441</b>	<b>\$9,580,232</b>	<b>\$9,664,281</b>	<b>\$7,590,299</b>	<b>\$7,592,203</b>	<b>\$7,427,322</b>	<b>\$7,395,909</b>	<b>\$34,809,239</b>		

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		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
- RSTP exchange funds										
Transit										
- Transit Fares										
Other (See Appendix 1)										
Local Total										
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
	- Regional Gas Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)									
	- Highway Maintenance (HM) Program									
	- Highway Bridge Program (HBP)									
	- Traffic Congestion Relief Program (TCRP)									
- State Transit Assistance (STA) (e.g. population/revenue based, Prop										
Other (See Appendix 3)										
State Total										
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants									
	- 5309 - Fixed Guideway Capital Improvement Starts									
	- 5309b - New and Small Starts (Capital Investment Grants)									
	- 5309c - Bus and Bus Related Grants									
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	- 5311 - Formula Grants for Rural Areas									
	- 5311f - Intercity Bus									
	- 5337 - State of Good Repair Grants									
	- 5339 - Bus and Bus Facilities Formula Grants									
	- FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total										
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$26,373	\$26,373	\$31,144	\$31,144	\$77,973	\$77,973	\$36,917	\$36,917	\$172,407
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program									
	- High Priority Projects (HPP) and Demo									
	- Highway Safety Improvement Program (HSIP)									
	- GARVEE Bonds Debt Service Payments									
	- National Highway Freight Program									
	- Nationally Significant Freight and Highway Projects									
	- Projects of National/Regional Significance									
	- Public Lands Highway									
	- Railway Highway Crossings									
- Recreational Trails Program										
- SAFETEA-LU Safe Routes to School (SRTS)										
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$29,509	\$29,509	\$22,032	\$22,032	\$25,457	\$25,457	\$40,887	\$40,887	\$117,885	
Other (See Appendix 5)										
Federal Highway Total	\$55,882	\$55,882	\$53,176	\$53,176	\$103,430	\$103,430	\$77,804	\$77,804	\$290,292	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Innovation	Federal Total	\$55,882	\$55,882	\$53,176	\$53,176	\$103,430	\$103,430	\$77,804	\$77,804	\$290,292
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$55,882	\$55,882	\$53,176	\$53,176	\$103,430	\$103,430	\$77,804	\$77,804	\$290,292	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.  
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.  
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.  
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.  
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.