

TABLE 1: REVENUE

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 16
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)									
		2016/2017		2017/2018		2018/2019		2019/2020		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local	Sales Tax	\$2,580,557	\$2,567,291	\$1,400,496	\$1,417,125	\$1,352,900	\$1,352,341	\$945,946	\$944,946	\$6,281,703	
	- City										
	- County	\$2,580,557	\$2,567,291	\$1,400,496	\$1,417,125	\$1,352,900	\$1,352,341	\$945,946	\$944,946	\$6,281,703	
	Gas Tax					\$6	\$6			\$6	
	- Gas Tax (Subventions to Cities)					\$6	\$6			\$6	
	- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$737,749	\$735,265	\$496,906	\$446,406	\$716,965	\$718,968	\$491,142	\$491,091	\$2,391,730	
	- County General Funds	\$23,368	\$33,638	\$81,914	\$35,773	\$65,805	\$65,805	\$22,720	\$22,720	\$157,936	
	- City General Funds	\$665,059	\$652,305	\$281,558	\$269,697	\$551,752	\$553,755	\$353,025	\$352,974	\$1,828,731	
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$133,434	\$140,936	\$99,408	\$99,408	\$115,397	\$115,397	\$405,063	
- RSTP exchange funds											
Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238		
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238		
Other (See Appendix 1)	\$1,932,107	\$1,941,991	\$3,190,035	\$3,317,950	\$2,313,805	\$2,407,092	\$2,451,555	\$2,357,868	\$10,024,901		
Local Total	\$5,359,555	\$5,353,689	\$5,171,178	\$5,265,222	\$4,450,416	\$4,545,147	\$3,956,258	\$3,861,520	\$19,025,578		
Regional	Tolls										
	- Bridge										
	- Corridor										
	- Regional Sales Tax										
	- Regional Gas Tax										
Other (See Appendix 2)											
Regional Total											
State	State Highway Operations and Protection Program (SHOPP)	\$1,317,754	\$1,344,954	\$1,517,536	\$1,660,573	\$658,471	\$709,093	\$1,592,505	\$1,982,853	\$5,697,473	
	- SHOPP (Including Augmentation)	\$972,159	\$999,359	\$1,506,904	\$1,649,941	\$658,471	\$709,093	\$1,592,505	\$1,982,853	\$5,341,246	
	- SHOPP Prior	\$336,228	\$336,228							\$336,228	
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999	
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$141,440	\$171,870	\$173,870	\$127,385	\$125,385	\$459,272	
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$141,440	\$171,870	\$173,870	\$127,385	\$125,385	\$457,408	
	- STIP Prior	\$1,864	\$1,864							\$1,864	
	State Bond	\$88,599	\$88,968	\$58,293	\$58,299	\$15,090	\$14,812	\$5,001	\$5,001	\$167,080	
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program	\$88,599	\$88,968	\$58,293	\$58,299	\$15,090	\$14,812	\$5,001	\$5,001	\$167,080	
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$30,964	\$30,964					\$66,002	
	- Highway Bridge Program (HBP)	\$93,736	\$101,268	\$72,600	\$66,622	\$78,558	\$88,855	\$102,504	\$99,701	\$356,446	
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940	
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$53,415	\$53,415	\$36,051	\$36,151	\$33,116	\$33,116	\$21,776	\$21,776	\$144,458	
Other (See Appendix 3)	\$98,609	\$75,382	\$54,286	\$126,792	\$216,924	\$119,024	\$42,700	\$92,700	\$413,898		
State Total	\$1,878,676	\$1,889,210	\$1,996,700	\$2,206,921	\$1,293,454	\$1,271,529	\$1,919,950	\$2,358,309	\$7,725,969		
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$649,994	\$655,154	\$546,330	\$562,180	\$283,329	\$287,535	\$218,132	\$221,069	\$1,725,938	
	- 5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943	
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
	- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318	
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$27,434	\$27,434	\$6,464	\$6,644	\$14,435	\$14,435	\$8,808	\$8,808	\$57,321	
	- 5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$3,378	\$784	\$784	\$794	\$794	\$9,948	
	- 5311f - Intercity Bus	\$449	\$449	\$515	\$515					\$964	
	- 5337 - State of Good Repair Grants	\$170,314	\$170,536	\$249,759	\$251,708	\$129,576	\$129,805	\$123,484	\$123,718	\$675,767	
	- 5339 - Bus and Bus Facilities Formula Grants	\$21,607	\$21,607	\$76,336	\$76,336	\$7,726	\$7,726	\$5,623	\$5,623	\$111,292	
	- FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211	
	Federal Transit Total	\$1,210,823	\$1,216,205	\$1,185,221	\$1,203,200	\$840,750	\$845,185	\$556,841	\$560,012	\$3,824,602	
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692
		- Construction of Ferry Boats and Ferry Terminal Facilities									
- Coordinated Border Infrastructure											
- Corridor Infrastructure Improvement Program											
- Federal Lands Access Program											
- Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900	
- High Priority Projects (HPP) and Demo		\$42,101	\$41,774	\$19,290	\$19,617	\$4,056	\$4,056	\$769	\$769	\$66,216	
- Highway Safety Improvement Program (HSIP)		\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489	
- GARVEE Bonds Debt Service Payments											
- National Highway Freight Program											
- Nationally Significant Freight and Highway Projects											
- Projects of National/Regional Significance		\$22,699	\$22,699			\$1,836	\$1,836			\$24,535	
- Public Lands Highway		\$976	\$976							\$976	
- Railway Highway Crossings		\$5,178	\$5,178							\$5,178	
- Recreational Trails Program		\$3,734	\$3,734	\$1,973	\$1,973					\$5,707	
- SAFETEA-LU Safe Routes to School (SRTS)		\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
- Surface Transportation Block Grant Program (STBGP/RSTP)		\$222,940	\$222,940	\$245,782	\$245,782	\$254,848	\$254,848	\$262,311	\$262,311	\$985,881	
Other (See Appendix 5)	\$50,526	\$50,526	\$27,762	\$43,000	\$84,799	\$84,196	\$18,557	\$3,557	\$181,279		
Federal Highway Total	\$695,575	\$695,248	\$610,870	\$629,285	\$664,775	\$663,672	\$596,871	\$580,871	\$2,569,076		
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546	
Innovative Finance	Federal Total	\$1,909,421	\$1,914,476	\$1,797,614	\$1,834,008	\$1,505,525	\$1,508,857	\$1,153,712	\$1,140,883	\$6,398,224	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826	
Other (See Appendix 7)											
Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826		
REVENUE TOTAL	\$10,548,600	\$10,558,323	\$9,289,760	\$9,630,419	\$7,617,591	\$7,693,729	\$7,174,334	\$7,505,126	\$35,387,597		

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 16
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	Total
Local	Sales Tax	\$2,580,557	\$2,567,291	\$1,400,496	\$1,417,125	\$1,352,900	\$1,352,341	\$945,946	\$944,946	\$6,281,703
	- City									
	- County	\$2,580,557	\$2,567,291	\$1,400,496	\$1,417,125	\$1,352,900	\$1,352,341	\$945,946	\$944,946	\$6,281,703
	Gas Tax					\$6	\$6			\$6
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)					\$6	\$6			\$6
	Other Local Funds	\$737,749	\$735,265	\$496,906	\$446,406	\$716,965	\$718,968	\$491,142	\$491,091	\$2,391,730
	- County General Funds	\$23,368	\$33,638	\$81,914	\$35,773	\$65,805	\$65,805	\$22,720	\$22,720	\$157,936
	- City General Funds	\$665,059	\$662,305	\$281,558	\$269,697	\$551,752	\$553,755	\$353,025	\$352,974	\$1,828,731
	- Street Taxes and Developer Fees	\$49,322	\$49,322	\$133,434	\$140,936	\$99,408	\$99,408	\$115,397	\$115,397	\$405,063
	- RSTP exchange funds									
Transit	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
- Transit Fares	\$109,142	\$109,142	\$83,741	\$83,741	\$66,740	\$66,740	\$67,615	\$67,615	\$327,238	
Other (See Appendix 1)	\$1,932,107	\$1,941,991	\$3,190,035	\$3,317,950	\$2,313,805	\$2,407,092	\$2,451,555	\$2,357,868	\$10,024,901	
Local Total	\$5,359,555	\$5,353,689	\$5,171,178	\$5,265,222	\$4,450,416	\$4,545,147	\$3,956,258	\$3,861,520	\$19,025,578	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
	- Regional Gas Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)	\$1,317,754	\$1,344,954	\$1,517,536	\$1,660,573	\$658,471	\$709,093	\$1,592,505	\$1,982,853	\$5,697,473
	- SHOPP (Including Augmentation)	\$972,159	\$999,359	\$1,506,904	\$1,649,941	\$658,471	\$709,093	\$1,592,505	\$1,982,853	\$5,341,246
	- SHOPP Prior	\$336,228	\$336,228							\$336,228
	- State Minor Program	\$9,367	\$9,367	\$10,632	\$10,632					\$19,999
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$141,440	\$141,440	\$171,870	\$173,870	\$127,385	\$125,385	\$459,272
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$141,440	\$141,440	\$171,870	\$173,870	\$127,385	\$125,385	\$457,408
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$88,599	\$88,968	\$58,293	\$58,299	\$15,090	\$14,812	\$5,001	\$5,001	\$167,080
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$88,599	\$88,968	\$58,293	\$58,299	\$15,090	\$14,812	\$5,001	\$5,001	\$167,080
	- Active Transportation Program	\$147,008	\$145,668	\$85,530	\$86,080	\$119,425	\$132,759	\$28,079	\$30,893	\$395,400
	- Highway Maintenance (HM) Program	\$35,038	\$35,038	\$30,964	\$30,964					\$66,002
	- Highway Bridge Program (HBP)	\$93,736	\$101,268	\$72,599	\$66,622	\$78,558	\$88,855	\$102,504	\$99,701	\$356,446
	- Traffic Congestion Relief Program (TCRP)	\$25,940	\$25,940							\$25,940
- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$53,415	\$53,415	\$36,051	\$36,151	\$33,116	\$33,116	\$21,776	\$21,776	\$144,458	
Other (See Appendix 3)	\$98,609	\$75,382	\$54,286	\$126,792	\$216,924	\$119,024	\$42,700	\$92,700	\$413,898	
State Total	\$1,878,676	\$1,889,210	\$1,996,699	\$2,206,921	\$1,293,454	\$1,271,529	\$1,919,950	\$2,358,309	\$7,725,969	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$649,994	\$655,154	\$546,330	\$562,180	\$283,329	\$287,535	\$218,132	\$221,069	\$1,725,938
	5309 - Fixed Guideway Capital Improvement Starts			\$943	\$943					\$943
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$27,434	\$27,434	\$6,464	\$6,644	\$14,435	\$14,435	\$8,808	\$8,808	\$57,321
	5311 - Formula Grants for Rural Areas	\$4,992	\$4,992	\$3,378	\$3,378	\$784	\$784	\$794	\$794	\$9,948
	5311f - Intercity Bus	\$449	\$449	\$515	\$515					\$964
	5337 - State of Good Repair Grants	\$170,314	\$170,536	\$249,759	\$251,708	\$129,576	\$129,805	\$123,484	\$123,718	\$675,767
	5339 - Bus and Bus Facilities Formula Grants	\$21,607	\$21,607	\$76,336	\$76,336	\$7,726	\$7,726	\$5,623	\$5,623	\$111,292
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$26,715	\$26,715	\$1,496	\$1,496					\$28,211
	Federal Transit Total	\$1,210,823	\$1,216,205	\$1,185,221	\$1,203,200	\$840,750	\$845,185	\$556,841	\$560,012	\$3,824,602
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$238,344	\$235,737	\$221,701	\$230,308	\$174,344	\$188,344	\$234,841	\$234,896
- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure										
- Corridor Infrastructure Improvement Program										
- Federal Lands Access Program										
- Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900
- High Priority Projects (HPP) and Demo		\$42,101	\$41,774	\$19,290	\$19,617	\$4,056	\$4,056	\$769	\$769	\$66,216
- Highway Safety Improvement Program (HSIP)		\$54,383	\$54,383	\$49,266	\$49,266	\$52,419	\$52,419	\$42,421	\$42,421	\$198,489
- GARVEE Bonds Debt Service Payments										
- National Highway Freight Program										
- Nationally Significant Freight and Highway Projects										
- Projects of National/Regional Significance		\$22,699	\$22,699			\$1,836	\$1,836			\$24,535
- Public Lands Highway		\$976	\$976							\$976
- Railway Highway Crossings		\$5,178	\$5,178							\$5,178
- Recreational Trails Program		\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223	
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$201,837	\$193,431	\$215,966	\$223,750	\$227,293	\$229,391	\$205,471	\$221,424	\$867,996	
Other (See Appendix 5)	\$50,526	\$50,526	\$27,762	\$43,000	\$84,799	\$84,196	\$18,557	\$3,557	\$181,279	
Federal Highway Total	\$650,706	\$639,366	\$541,303	\$576,109	\$545,247	\$560,242	\$503,059	\$503,067	\$2,278,784	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
In no VA	Federal Total	\$1,864,552	\$1,858,594	\$1,728,047	\$1,780,832	\$1,385,997	\$1,405,427	\$1,059,900	\$1,063,079	\$6,107,932
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826
	Other (See Appendix 7)									
	Innovative Finance Total	\$1,400,948	\$1,400,948	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$2,237,826
	PROGRAMMED TOTAL	\$10,503,731	\$10,502,441	\$9,220,192	\$9,577,243	\$7,498,063	\$7,590,299	\$7,080,522	\$7,427,322	\$35,097,305

SCAG Financial Comment

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 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
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 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 3: REVENUE VS PROGRAMMED

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 Amendment No. 16
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds									
	- County General Funds									
	- City General Funds									
	- Street Taxes and Developer Fees									
	- RSTP exchange funds									
Transit										
- Transit Fares										
Other (See Appendix 1)										
Local Total										
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
	- Regional Gas Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)									
	- Highway Maintenance (HM) Program									
- Highway Bridge Program (HBP)				\$1						
- Traffic Congestion Relief Program (TCRP)										
- State Transit Assistance (STA) (e.g. population/revenue based, Prop)										
Other (See Appendix 3)										
State Total				\$1						
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants									
	- 5309 - Fixed Guideway Capital Improvement Starts									
	- 5309b - New and Small Starts (Capital Investment Grants)									
	- 5309c - Bus and Bus Related Grants									
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	- 5311 - Formula Grants for Rural Areas									
	- 5311f - Intercity Bus									
	- 5337 - State of Good Repair Grants									
	- 5339 - Bus and Bus Facilities Formula Grants									
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total										
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$23,766	\$26,373	\$39,751	\$31,144	\$91,973	\$77,973	\$36,972	\$36,917	\$172,407
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program									
	- High Priority Projects (HPP) and Demo									
	- Highway Safety Improvement Program (HSIP)									
	- GARVEE Bonds Debt Service Payments									
	- National Highway Freight Program									
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- Railway Highway Crossings										
- Recreational Trails Program										
- SAFETEA-LU Safe Routes to School (SRTS)										
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$21,103	\$29,509	\$29,816	\$22,032	\$27,555	\$25,457	\$56,840	\$40,887	\$117,885	
Other (See Appendix 5)										
Federal Highway Total	\$44,869	\$55,882	\$69,567	\$53,176	\$119,528	\$103,430	\$93,812	\$77,804	\$290,292	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$44,869	\$55,882	\$69,567	\$53,176	\$119,528	\$103,430	\$93,812	\$77,804	\$290,292	
Innovative Finance	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$44,869	\$55,882	\$69,568	\$53,176	\$119,528	\$103,430	\$93,812	\$77,804	\$290,292	

SCAG Financial Comment
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.