

## 2017 Federal Transportation Improvement Program

Amendment #17-16  
Orange County  
Comparison Report  
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7120004	ORA152211	2	2	NCN25		.	.	.	.	813

**Description:** Nohl Ranch Open Space Trail - City is considering two alternative trail alignments and two alternative crossing methods. Both alternatives would be a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance)(Alternative 1 is approx 6,100 LF and Alternative 2 is approx 5,100 LF).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	53			53
	19/20		110		110
<b>CITY</b>		53	110		163
	17/18	211			211
	19/20		439		439
<b>CMAQ</b>		211	439		650

<b>Agency:</b> ANAHEIM													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
<b>Fund Totals:</b>												813			264		549				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7120004	ORA152211	16	2	NCN25		.	.	.	.	813

**Description:** Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	53			53
	19/20		110		110
<b>CITY</b>		53	110		163
	17/18	211			211
	19/20		439		439
<b>CMAQ</b>		211	439		650

<b>Agency:</b> ANAHEIM													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>												813			264		549			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2L220	ORA171602	16	3	NCR30		.	.	.	.	1,654

**Description:** Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around schools and bus stops

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	50			50
	18/19	75		91	166
	19/20			1,428	1,428
<b>ATP</b>		125		1,519	1,644
	18/19		10		10
<b>CITY</b>			10		10

<b>Agency:</b> BUENA PARK													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>												1,654			50	176	1,428			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost																
ORA	L	ORA040602	ORA040602	5	2	NCN31						96,969																
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)															
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
														Prior	1,925	3,012		4,937										
														18/19		1,521		1,521										
													CITY		1,925	4,533		6,458										
														Prior		1,033	7,991	9,024										
														18/19		1,312		1,312										
													CMAQ			2,345	7,991	10,336										
														Prior		11,518	1,772	13,290										
													DEMOSTL			11,518	1,772	13,290										
														Prior	170		2,397	2,567										
														18/19			1,993	1,993										
													FEE		170		4,390	4,560										
														Prior	1,975	2,529		4,504										
														18/19	1,761		1,145	2,906										
													ORAM2RC		3,736	2,529	1,145	7,410										
														Prior		5,776	5,447	11,223										
														18/19		5,817		5,817										
													STPL-R			11,593	5,447	17,040										
														Prior			35,890	35,890										
													TCIF				35,890	35,890										
														Prior			1,985	1,985										
													TSSSDR				1,985	1,985										
Agency: FULLERTON																			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:														5,831	32,518	58,620			96,969	83,420			13,549					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	L	ORA040602	ORA040602	16	1	NCN31						96,969											
Description:													STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior	1,925	3,012		4,937					
														18/19		1,521		1,521					
													CITY		1,925	4,533		6,458					
														Prior		1,033	7,991	9,024					
														18/19		1,312		1,312					
													CMAQ			2,345	7,991	10,336					
														Prior		11,518	1,772	13,290					
													DEMOSTL			11,518	1,772	13,290					
														Prior	170		2,397	2,567					
														18/19			1,993	1,993					
													FEE		170		4,390	4,560					
														Prior	1,975	2,529		4,504					
														18/19	1,761		1,145	2,906					
													ORAM2RC		3,736	2,529	1,145	7,410					
														Prior		5,776	5,447	11,223					
														17/18		5,100		5,100					
														18/19		717		717					

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												STPL-R	11,593	5,447	17,040										
												Prior		35,890	35,890										
												TCIF		35,890	35,890										
												Prior		1,985	1,985										
												TSSSDR		1,985	1,985										
Agency: FULLERTON												<b>Fund Totals:</b>			5,831	32,518	58,620	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
															96,969	83,420		5,100	8,449						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	7020004	ORA113008	0	3	NCR25						47															
Description:													The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.														
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
													Prior	5		5	10										
												CITY		5		5	10										
													Prior			37	37										
												CMAQ				37	37										
Agency: HUNTINGTON BEACH												<b>Fund Totals:</b>			5		42	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
															47	47											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	7020004	ORA113008	16	2	NCR25						47															
Description:													The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.														
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
													Prior	5		5	10										
												CITY		5		5	10										
													Prior			37	37										
												CMAQ				37	37										
Agency: HUNTINGTON BEACH												<b>Fund Totals:</b>			5		42	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
															47	47											

COMPLETED

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost															
ORA	L	ORA120534	ORA020824	5	2	NCN31						108,600															
Description:													ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)														
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
													Prior		23,300		23,300										
													16/17		4,204		4,204										
												CMAQ			27,504		27,504										
													Prior			18,600	18,600										
												DEMOSTL				18,600	18,600										
													Prior			1,351	1,351										
												FEE				1,351	1,351										
													Prior	5,583	1,813		7,396										
													16/17	35			35										
												ORAM2RC		5,618	1,813		7,431										
													Prior	631		3,897	4,528										
													19/20			6,208	6,208										
												STPL-R		631		10,105	10,736										

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	Prior		41,632	41,632
TCIF			41,632	41,632
	16/17	1,346		1,346
AGENCY		1,346		1,346

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	6,249	30,663	71,688	108,600	96,807	5,585		6,208		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	ORA120534	ORA020824	16	2	NCN31						108,600

Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		23,300		23,300
	16/17		4,204		4,204
CMAQ			27,504		27,504
	Prior			18,600	18,600
DEMOSTL				18,600	18,600
	Prior			1,351	1,351
FEE				1,351	1,351
	Prior	5,583	1,813		7,396
	16/17	35			35
ORAM2RC		5,618	1,813		7,431
	Prior	631		3,897	4,528
STPL-R		631		3,897	4,528
	Prior			41,632	41,632
TCIF				41,632	41,632
	16/17		1,346		1,346
	18/19			6,208	6,208
AGENCY		1,346		6,208	7,554

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	6,249	30,663	71,688	108,600	96,807	5,585		6,208			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	ORA120534	ORA020826	5	2	NCN31						98,254

Description: TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,288	1,288
FEE				1,288	1,288
	Prior	5,788	4,376		10,164
	16/17	474	1,615		2,089
ORAM2RC		6,262	5,991		12,253
	Prior	601	29,592	14,956	45,149
	16/17		4,777	3,450	8,227
STPL-R		601	34,369	18,406	53,376
	Prior			30,862	30,862
TCIF				30,862	30,862
	16/17		475		475
AGENCY			475		475

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	6,863	40,835	50,556	98,254	87,463	10,791					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	ORA120534	ORA020826	16	1	NCN31		.	.	.	.	98,254

**Description:** TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,288	1,288
<b>FEE</b>				1,288	1,288
	Prior	5,788	4,376		10,164
	16/17	474	1,615		2,089
<b>ORAM2RC</b>		6,262	5,991		12,253
	Prior	601	29,592	14,956	45,149
<b>STPL-R</b>		601	29,592	14,956	45,149
	Prior			30,862	30,862
<b>TCIF</b>				30,862	30,862
	16/17	5,252	3,450		8,702
<b>AGENCY</b>		5,252	3,450		8,702

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
													98,254	87,463	10,791						
													<b>Fund Totals:</b>								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2160001	ORA131306	0	3	PLN40		.	.	.	.	3,500

**Description:** 17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	3,450			3,450
<b>ORAM2RC</b>		3,450			3,450
	16/17	50			50
<b>STPL-R</b>		50			50

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
													3,500		3,500						
													<b>Fund Totals:</b>								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2160001	ORA131306	16	2	PLN40		.	.	.	.	3,500

**Description:** 17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	50			50
<b>AGENCY</b>		50			50
	16/17	3,450			3,450
<b>ORAM2RC</b>		3,450			3,450

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
													3,500		3,500						
													<b>Fund Totals:</b>								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2A0704	ORA131701	10	1	CAX63		.	.	.	.	3,236

Description: BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 4 lane bridge. This project programmed in 20 year RTP

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	19/20	17	20		37
	22/23			283	283
CITY		68	20	283	371
	Prior	390			390
	19/20	132	155		287
	22/23			2,188	2,188
HBRR-L		522	155	2,188	2,865

Agency: PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,236	441				324		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	2A0704	ORA131701	16	2	CAX63		.	.	.	.	371

Description: BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 4 lane bridge. This project programmed in 20 year RTP

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	19/20	17	20		37
	22/23			283	283
CITY		68	20	283	371

Agency: PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	371	51				37		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113019	0	2	NCN26		.	.	.	.	429

Description: Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	7		45	52
CITY		7		45	52
	Prior	50		327	377
CMAQ		50		327	377

Agency: SANTA ANA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	429	429						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	7020004	ORA113019	16	1	NCN26		.	.	.	.	429

Description: Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	7		45	52
CITY		7		45	52
	Prior	50		327	377
CMAQ		50		327	377

Agency: SANTA ANA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	429	429						

COMPLETED

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	ORA020501	ORA020501	10	2	LUM02						59,007

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,505	1,505
	16/17			5	5
	17/18			547	547
	18/19			300	300
	19/20			189	189
	22/23			963	963
<b>AGENCY</b>					
	Prior			3,509	3,509
	16/17			22,993	22,993
	17/18			175	175
	17/18			5,077	5,077
	18/19			2,319	2,319
	19/20			1,684	1,684
22/23			23,250	23,250	
<b>HBRR-L</b>					
				55,498	55,498

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	59,007	24,498	180	5,624	2,619	1,873		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	ORA020501	ORA020501	16	2	LUM02						62,745

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,555	1,555
	16/17			1,062	1,062
	17/18			113	113
	18/19			907	907
	19/20			74	74
	22/23			1,272	1,272
<b>AGENCY</b>					
	Prior			14,274	14,274
	16/17			8,335	8,335
	17/18			1,726	1,726
	18/19			6,997	6,997
	19/20			799	799
	22/23			25,631	25,631
<b>HBRR-L</b>					
				57,762	57,762

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	62,745	15,829	9,397	1,839	7,904	873		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	REG0701	ORA150104	15	2	NCN25		.	.	.	.	8,978

Description: GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,282	2,282
	16/17			599	599
	17/18			1,284	1,284
	18/19			3,223	3,223
	19/20			226	226
ATP-MPO	Prior			7,614	7,614
	16/17			1,114	1,114
	17/18			1	1
	18/19			68	68
	19/20			111	111
CITY	Prior			70	70
	16/17			1,364	1,364
	17/18				
	18/19				
	19/20				

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
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Fund Totals:		8,978	8,978	3,396	600	1,352	3,334	296	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	L	REG0701	ORA150104	16	2	NCN25		.	.	.	.	11,218

Description: GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,282	2,282
	16/17			599	599
	17/18			1,311	1,311
	18/19			4,086	4,086
	19/20			331	331
ATP-MPO	20/21			505	505
	Prior			9,114	9,114
	16/17			1,114	1,114
	17/18			1	1
	18/19			76	76
CITY	19/20			223	223
	20/21			95	95
	Prior			595	595
	16/17			2,104	2,104
	17/18				

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
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Fund Totals:		11,218	11,218	3,396	600	1,387	4,309	426	1,100
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End of Local Highway System



## 2017 Federal Transportation Improvement Program

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131711	4	1	CAX63	5	12.4	14.5			136,421

**Description:** I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655).  
Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250	947		2,197
	16/17		23,310		23,310
	20/21			4,717	4,717
ORAFWY2	Prior	1,250	24,257	4,717	30,224
	18/19		13,415		13,415
	19/20			3,984	3,984
STPL-R	20/21	10,768	13,415	3,984	28,167
				78,030	78,030
STIPACRP				78,030	78,030

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)	<b>Fund Totals:</b>	12,018	37,672	86,731	ProjTotal	136,421	Prior	12,965	FY16/17	23,310	FY17/18	FY18/19	13,415	FY19/20	3,984	FY20/21	82,747	FY21/22
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0730	ORA131711	16	2	CAX63	5	12.4	14.5	.		136,421

**Description:** I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655).  
Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250	947		2,197
	16/17		23,310		23,310
	20/21			4,717	4,717
ORAFWY2	Prior	1,250	24,257	4,717	30,224
	18/19		13,415		13,415
	20/21			3,984	3,984
STPL-R	20/21	10,768	13,415	3,984	28,167
				78,030	78,030
STIPACRP				78,030	78,030

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)	<b>Fund Totals:</b>	12,018	37,672	86,731	ProjTotal	136,421	Prior	12,965	FY16/17	23,310	FY17/18	FY18/19	13,415	FY19/20	86,731	FY20/21	86,731	FY21/22
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	2M0733	ORA100511	16	2	CAN69	55	6.29	10.32	.	.	153,108

**Description:** SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	7,027	14,731		21,758
<b>ORAM2RC</b>		7,027	14,731		21,758
	16/17	3,700	27,200		30,900
<b>SHOPPAC</b>		3,700	27,200		30,900
	17/18		6,000		6,000
	18/19		14,000		14,000
<b>CMAQ</b>			20,000		20,000
	17/18		77,450		77,450
	18/19		-41,198		-41,198
	19/20		-31,563		-31,563
	20/21		-4,689		-4,689
<b>LOC-AC</b>					
	17/18	17,000			17,000
	18/19		27,198		27,198
	19/20		31,563		31,563
	20/21		4,689		4,689
<b>STPL-R</b>		17,000	63,450		80,450

<b>Agency:</b> ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>	153,108	21,758	30,900	100,450				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001102	15	1	SHP02	999	.	.	.	.	243,920

**Description:** Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,668	22,668
	17/18			44,416	44,416
	18/19			35,529	35,529
	19/20			119,509	119,509
<b>SHOPPAC</b>				222,122	222,122
	19/20			21,798	21,798
<b>CO</b>				21,798	21,798

<b>Agency:</b> CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>	243,920		22,668	44,416	35,529	141,307		



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	14	1	SHP01	999	.	.	.	.	110,069

**Description:** Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			15,009	15,009
	18/19			10,204	10,204
	19/20			84,856	84,856
<b>SHOPPAC</b>				110,069	110,069

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	110,069			15,009	10,204	84,856		
<b>Fund Totals:</b>	110,069			15,009	10,204	84,856		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	S	REG0701	ORA001105	16	2	SHP01	999	.	.	.	.	144,570

**Description:** Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			15,009	15,009
	18/19			10,204	10,204
	19/20			119,357	119,357
<b>SHOPPAC</b>				144,570	144,570

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	144,570			15,009	10,204	119,357		
<b>Fund Totals:</b>	144,570			15,009	10,204	119,357		

### End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA000817	0	3	BUR17		.	.	.	.	29,737

**Description:** PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA 5307-TR @ \$865 in FY16/17 and FTA 5307 @ 1,301 in FY16/17.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			17,000	17,000
	16/17			5,087	5,087
<b>5307-TR</b>				22,087	22,087
	16/17			7,650	7,650
<b>5307LA</b>				7,650	7,650

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
ORANGE COUNTY TRANS AUTHORITY (OCTA)	29,737	17,000	12,737					
<b>Fund Totals:</b>	29,737	17,000	12,737					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA000817	16	2	BUR17		.	.	.	.	31,105

**Description:** Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @\$1,505 in FY11/12.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			22,250	22,250
<b>5307-TR</b>				22,250	22,250
	Prior			8,855	8,855
<b>5307LA</b>				8,855	8,855

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
ORANGE COUNTY TRANS AUTHORITY (OCTA)	31,105	31,105						
<b>Fund Totals:</b>	31,105	31,105						

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA020106	ORA020106	8	1	BUO00						75,645

**Description:** Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$581, FY17/18 @ \$2,353, FY18/19 @ \$3,068, FY @19/20 \$3,042, FY20/21 \$3,042, and FY21/22 \$3,042).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			27	27
	17/18			27	27
	18/19			28	28
	19/20			28	28
	20/21			28	28
	21/22			28	28
	<b>5307RS</b>				166
	16/17			2,442	2,442
	17/18			2,484	2,484
	18/19			2,527	2,527
	19/20			2,570	2,570
	20/21			2,570	2,570
	21/22			2,570	2,570
<b>5337LA</b>				15,163	15,163
	16/17			36	36
	17/18			37	37
	18/19			38	38
	19/20			38	38
	20/21			38	38
	21/22			38	38
<b>5337MV</b>				225	225
	16/17			400	400
	17/18			407	407
	18/19			414	414
	19/20			421	421
	20/21			421	421
	21/22			421	421
<b>5337RS</b>				2,484	2,484
	17/18			8,809	8,809
	18/19			12,335	12,335
	19/20			12,155	12,155
	20/21			12,154	12,154
	21/22			12,154	12,154
<b>5307LA</b>				57,607	57,607

<b>Agency:</b>	ORANGE COUNTY TRANS AUTHORITY (OCTA)											
	<b>Fund Totals:</b>			75,645	75,645	2,905	11,764	15,342	15,212	15,211	15,211	





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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	T	2TR0704	ORA110304	0	2	TREH6						2,100										
Description: Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)																						
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total				
														Prior			1,200	1,200				
													PTMISEA				1,200	1,200				
														Prior	900			900				
													TDA		900			900				
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:																						
																900	1,200	2,100	2,100			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost										
ORA	T	2TR0704	ORA110304	16	2	TREH6						2,100										
Description: Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)																						
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total				
														Prior			1,200	1,200				
													PTMISEA				1,200	1,200				
														Prior	900			900				
													TDA		900			900				
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:																						
																900	1,200	2,100	2,100			

COMPLETED

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA110305	0	2	TRRH6						8,524											
Description: The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			2,800	2,800					
													5307-TR				2,800	2,800					
														Prior	400		100	500					
														17/18			1,524	1,524					
													ORA-TRN		400		1,624	2,024					
														19/20			3,700	3,700					
													STPL-R				3,700	3,700					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
Fund Totals:																							
																400	8,124	8,524	3,300		1,524	3,700	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost											
ORA	T	2TR0704	ORA110305	16	3	TRRH6						8,524											
Description: The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities. TDC match for FY 21/22 \$594.																							
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
														Prior			2,800	2,800					
													5307-TR				2,800	2,800					
														Prior	400		100	500					
														17/18			1,524	1,524					
													ORA-TRN		400		1,624	2,024					
														17/18			732	732					
													5307LA				732	732					
														21/22			2,968	2,968					
													STPL-R				2,968	2,968					
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)													ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
Fund Totals:																							
																400	8,124	8,524	3,300		2,256	2,968	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA112008	0	3	NCR79		.	.	.	.	2,000

Description: Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize \$400,000 in Transit Development Credits Match for FY 12/13.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,000	2,000
5309a				2,000	2,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		2,000	2,000						

**Fund Totals:** 2,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA112008	16	2	NCR79		.	.	.	.	3,457

Description: Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 16/17.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,000	2,000
5309a				2,000	2,000
	16/17			615	615
5337LA				615	615
	16/17			508	508
5337MV				508	508
	16/17			334	334
ORAM2TR				334	334

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,457	2,000	1,457					

**Fund Totals:** 3,457

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2120001	ORA112702	0	3	TDM20		.	.	.	.	11,669

Description: Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Transit Development Credits Match for \$1,338 in FY12/13)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			11,669	11,669
5307-TR				11,669	11,669

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		11,669	11,669						

**Fund Totals:** 11,669

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2120001	ORA112702	16	2	TDM20		.	.	.	.	16,169

Description: Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. Transit Development Credits: FY12-13 FTA 5307 @ \$1,338 and FY17/18 CMAQ @ \$516.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			11,669	11,669
5307-TR				11,669	11,669
	17/18			4,500	4,500
CMAQ				4,500	4,500

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		16,169	11,669		4,500				

**Fund Totals:** 16,169

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	2L206	ORA171610	16	2	VEN02		.	.	.	.	29

Description: Non-Revenue Vehicles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			29	29
<b>AGENCY</b>					29

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
29	29			29				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA37111	ORA37111	14	3	TRR15		.	.	.	.	115,174

Description: CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing). TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,513, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,784	1,784
<b>5307LA</b>					1,784
	Prior			13,003	13,003
	16/17			10,168	10,168
	17/18			10,507	10,507
	18/19			10,688	10,688
	19/20			10,871	10,871
	20/21			10,871	10,871
	21/22			10,871	10,871
<b>5337LA</b>					76,979
	Prior			7,743	7,743
	16/17			2,396	2,396
	17/18			4,980	4,980
	18/19			5,066	5,066
	19/20			5,153	5,153
	20/21			5,153	5,153
	21/22			5,153	5,153
<b>5337MV</b>					35,644
	Prior			321	321
<b>5337RS</b>					321
	Prior			446	446
<b>LTF</b>					446

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
115,174	115,174	23,297	12,564	15,487	15,754	16,024	16,024	16,024

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA37111	ORA37111	16	3	TRR15						113,319

**Description:** CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC match for FTA 5337: FY 15/16 \$714, FY 16/17 \$2,288, FY 17/18 \$3,097, FY 18/19 \$3,151, FY 19/20 \$3,205, FY 20/21 \$3,205, and FY 21/22 \$3,205.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,052	1,052
<b>5307LA</b>				1,052	1,052
	Prior			13,003	13,003
	16/17			9,553	9,553
	17/18			10,507	10,507
	18/19			10,688	10,688
	19/20			10,871	10,871
	20/21			10,871	10,871
	21/22			10,871	10,871
<b>5337LA</b>				76,364	76,364
	Prior			7,743	7,743
	16/17			1,888	1,888
	17/18			4,980	4,980
	18/19			5,066	5,066
	19/20			5,153	5,153
	20/21			5,153	5,153
	21/22			5,153	5,153
<b>5337MV</b>				35,136	35,136
	Prior			321	321
<b>5337RS</b>				321	321
	Prior			446	446
<b>LTF</b>				446	446

<b>Agency:</b>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		113,319	22,565	11,441	15,487	15,754	16,024	16,024	16,024

**Fund Totals:** 113,319

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA65002	ORA65002	14	1	TDM20						11,232

**Description:** RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			6,732	6,732
<b>5307-TR</b>				6,732	6,732
	17/18			4,500	4,500
<b>CMAQ</b>				4,500	4,500

<b>Agency:</b>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		11,232	6,732		4,500				

**Fund Totals:** 11,232

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	ORA65002	ORA65002	16	2	TDM20						6,732

**Description:** RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			6,732	6,732
<b>5307-TR</b>				6,732	6,732

<b>Agency:</b>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		6,732	6,732						

**Fund Totals:** 6,732

## 2017 Federal Transportation Improvement Program

Amendment #17-16  
Orange County  
Comparison Report  
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA170805	8	2	RAO00		.	.	.	.	6,000

**Description:** Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			6,000	6,000
5307LA				6,000	6,000

**Agency:** SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
6,000	6,000		6,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
ORA	T	REG0702	ORA170805	16	1	RAO00		.	.	.	.	14,374

**Description:** Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200 and FY17/18 @ 1,675).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			6,000	6,000
	17/18			8,374	8,374
5307LA				14,374	14,374

**Agency:** SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
14,374	14,374		6,000	8,374				

End of Transit System  
End of Report