

**2017 Federal Transportation Improvement Program**  
**Amendment #17-14**  
**Ventura County**  
**Comparison Report**  
**(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN160103	8	9	NCN26						2,500
Description: PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
17/18												
18/19												
19/20												
CITY												
17/18												
18/19												
19/20												
CMAQ												
17/18												
18/19												
19/20												
Agency: CAMARILLO												
Fund Totals:												
Prj Total												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN160103	14	3	NCN26						2,500
Description: PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
16/17												
18/19												
19/20												
CITY												
16/17												
18/19												
19/20												
CMAQ												
16/17												
18/19												
19/20												
Agency: CAMARILLO												
Fund Totals:												
Prj Total												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN170415	13	5	NCN26						1,560
Description: IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
19/20												
20/21												
ATP-MPO												
19/20												
20/21												
CITY												
19/20												
20/21												
Agency: SAN BUENAVENTURA												
Fund Totals:												
Prj Total												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN170415	14	3	NCN25						1,560
Description: IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide APPROXIMATELY 150 FEET OF Class 1 path FOR gap closure at Cypress Point Class I Trail & Telephone Rd; ADD APPROXIMATELY 4,400 OF CLASS 3 LINEAR FEET AND 4,100 LINEAR FEET OF CLASS 2 BIKE LANES, ADD SIDEWALK add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
17/18												
20/21												
ATP-MPO												
17/18												
20/21												
CITY												
17/18												
20/21												
Agency: SAN BUENAVENTURA												
Fund Totals:												
Prj Total												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN171009	14	7	NCN26						507
Description: IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE, RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH, SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA												
Fund												
Fiscal Year												
ENG												
ROW												
CON												
Fund Total												
18/19												
19/20												
20/21												
ATP-MPO												
18/19												
GAS-CITY												
18/19												
Agency: SAN BUENAVENTURA												
Fund Totals:												
Prj Total												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN170416	8	3	NGN25						50
Description: WEST LOS ANGELES AVENUE IN SIMI VALLEY. WIDEN 10 FEET TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO ALAMOS CREEK (0.5 MILES). SPLIT PROJECT - PARENT PROJECT VEN120417.												
Fund												
Fiscal Year												
16/17												
ENG												
ROW												
CON												
Fund Total												
50												
CITY												
50												
50												
Agency: SIMI VALLEY												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
50												
50												
50												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5AL04	VEN170416	14	6	NGN25						1,400
Description: WEST LOS ANGELES AVENUE IN SIMI VALLEY. WIDEN 10 FEET TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO ALAMOS CREEK (0.5 MILES). SPLIT PROJECT - PARENT PROJECT VEN120417.												
Fund												
Fiscal Year												
17/18												
ENG												
ROW												
CON												
Fund Total												
1,239												
1,239												
CMAQ												
1,239												
1,239												
LTF												
161												
161												
Agency: SIMI VALLEY												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
1,400												
1,400												
1,400												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5DLD04	VEN150616	13	3	NGN25						1,028
Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND RD. INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (3,000 FT) AND CLASS 3 SHAR ROWS (1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS												
Fund												
Fiscal Year												
17/18												
ENG												
ROW												
CON												
Fund Total												
29												
177												
206												
CITY												
29												
177												
206												
CMAQ												
158												
664												
822												
158												
664												
822												
Agency: THOUSAND OAKS												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
187												
841												
1,028												
1,028												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5DLD04	VEN150616	14	7	NGN25						1,690
Description: IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR. INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (3,000 FT) AND CLASS 3 SHAR ROWS (1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES												
Fund												
Fiscal Year												
17/18												
ENG												
ROW												
CON												
Fund Total												
44												
164												
208												
CITY												
44												
164												
208												
CMAQ												
209												
1,273												
1,482												
209												
1,273												
1,482												
Agency: THOUSAND OAKS												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
253												
1,437												
1,690												
1,690												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5DLD04	VEN150622	8	3	NGN25						839
Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTA LL PLANTING AND IRRIGATION												
Fund												
Fiscal Year												
17/18												
ENG												
ROW												
CON												
Fund Total												
22												
146												
168												
CITY												
22												
146												
168												
CMAQ												
88												
583												
671												
88												
583												
671												
Agency: THOUSAND OAKS												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
110												
729												
839												
110												
729												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	5DLD04	VEN150622	14	4	NGN25						1,225
Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTA LL PLANTING AND IRRIGATION												
Fund												
Fiscal Year												
17/18												
ENG												
ROW												
CON												
Fund Total												
32												
131												
163												
CITY												
32												
131												
163												
CMAQ												
88												
974												
1,062												
88												
974												
1,062												
Agency: THOUSAND OAKS												
ProjTotal												
Prior												
FY16/17												
FY17/18												
FY18/19												
FY19/20												
FY20/21												
FY21/22												
Fund Totals:												
120												
1,105												
1,225												
120												
1,105												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN171005	14	6	NGN25						3,924
Description: IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE CONSTRUCT 3,400 FEET OF SIDEWALKS AND 2,000 FEET OF BIKE LANE BETWEEN THOUSAND OAKS BLVD. AND HILLCREST.												
Fund												
Fiscal Year												
17/18												
18/19												
CITY												
17/18												
18/19												
TDA3												
18/19												
ATP-MPO												
18/19												
CMAQ												
18/19												
Fund Totals:												
360 146 3,418												
ProjTotal Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22												
3,924 506 3,418												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN171007	14	5	NGN26						2,530
Description: IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.												
Fund												
Fiscal Year												
17/18												
18/19												
CITY												
17/18												
18/19												
CO												
18/19												
ATP-MPO												
18/19												
CMAQ												
18/19												
Fund Totals:												
425 10 2,095												
ProjTotal Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22												
2,530 435 2,095												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	L	500703	VEN171008	14	8	NGN27						1,072
Description: IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 1,850 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.												
Fund												
Fiscal Year												
17/18												
19/20												
CMAQ												
17/18												
19/20												
CO												
17/18												
TDA3												
17/18												
Fund Totals:												
172 900												
ProjTotal Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22												
1,072 172 900												

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	5120001	VEN131202	8	6	PLN40	118		20.			3,010
Description: SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD, STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (TOLL CREDITS OF \$344 IN PRIOR AND \$1 IN FY16/17 FOR PE) (EA 31610, PPN0 4741)												
Fund												
Fiscal Year												
Prior												
16/17												
STPL-R												
16/17												
Fund Totals:												
3,010 3,000 10												
ProjTotal Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22												
3,010 3,000 10												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	5120001	VEN131202	8	6	PLN40	118		20.			3,010
Description: IN VENTURA COUNTY ON ST RT 118, ADD ONE LANE IN EACH DIRECTION FROM RT 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD PLUS A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA PLUS ADD ONE LANE EACH DIRECTION RT 23 FROM 0.8 MI NO OF TIERRA REJADA TO LA AVENUE (PENDING ENVIRONMENTAL CLEARANCE). (TOLL CREDITS OF \$344 IN PRIOR AND \$1 IN FY16/17 FOR PE) (EA 22550, PPN03002)												
Fund												
Fiscal Year												
Prior												
16/17												
STPL-R												
16/17												
Fund Totals:												
3,010 3,000 10												
ProjTotal Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22												
3,010 3,000 10												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	S	REG0701	VENLS02	6	3	SHP03	999					197,776
Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)												
Fund												
Fiscal Year												
16/17												
17/18												
18/19												
19/20												
20/21												
SHOPPAC												
18/19												
Fund Totals:												
45,427 25,341 635 111,671 1,486 184,560												

											16/17			13,216	13,216											
											13,216			13,216	13,216											
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		197,776			197,776		58,643	25,341	635	111,671	1,486				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
VEN	S	REG0701	VENLS02	14	2	SHP03	999	-	-	-	-	197,976														
Description:													GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
													16/17				45,427	45,427								
													17/18				25,341	25,341								
													18/19				635	635								
													19/20				111,871	111,871								
													20/21				1,486	1,486								
													SHOPPAC				184,760	184,760								
													16/17				13,216	13,216								
													SHOPPAC				13,216	13,216								
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		197,976			197,976		58,643	25,341	635	111,871	1,486				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
VEN	S	REG0701	VENLS03	13	2	SHP01	999	-	-	-	-	21,414														
Description:													GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
													16/17				5,611	5,611								
													SHOPPAC				5,611	5,611								
													18/19				8,717	8,717								
													19/20				7,086	7,086								
													SHOPPAC				15,803	15,803								
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		21,414			21,414		5,611		8,717	7,086					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
VEN	S	REG0701	VENLS03	14	2	SHP01	999	-	-	-	-	34,382														
Description:													GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
													16/17				5,611	5,611								
													SHOPPAC				5,611	5,611								
													17/18				1,520	1,520								
													18/19				8,717	8,717								
													19/20				7,086	7,086								
													21/22				11,448	11,448								
													SHOPPAC				28,771	28,771								
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		34,382			34,382		5,611	1,520	8,717	7,086	11,448				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
VEN	S	REG0701	VENLS10	8	3	SHP04	999	-	-	-	-	40,867														
Description:													GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
													16/17				7,122	7,122								
													19/20				33,745	33,745								
													SHOPPAC				40,867	40,867								
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		40,867			40,867		7,122			33,745					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost														
VEN	S	REG0701	VENLS10	14	4	SHP04	999	-	-	-	-	35,933														
Description:													GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for Fed Emer Relief funds but extend beyond the Fed-declared disaster period.													
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
													16/17				7,122	7,122								
													SHOPPAC				7,122	7,122								
													17/18				9,150	9,150								
													21/22				19,661	19,661								
													SHOPPAC				28,811	28,811								
Agency:	CALTRANS																ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
											Fund Totals:		35,933			35,933		7,122	9,150			19,661				

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN151101	0	4	BUN94						2,800

Description: PURCHASE 5 BUSES FOR EXPANSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,479	2,479
CMAQ				2,479	2,479
	17/18			321	321
LTF				321	321

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,800			2,800				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN151101	14	2	BUN94						2,800

Description: PURCHASE 5 BUSES FOR EXPANSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,479	2,479
5307-TR				2,479	2,479
	17/18			321	321
LTF				321	321

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,800			2,800				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171004	14	4	BUR05						2,057

Description: REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			1,821	1,821
CMAQ				1,821	1,821
	19/20			236	236
LTF				236	236

Agency: GOLD COAST TRANSIT DISTRICT

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,057					2,057		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171006	14	8	NCR10						350

Description: IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	66			66
	18/19			243	243
CMAQ		66		243	309
	17/18		9		9
	18/19			32	32
LTF			9	32	41

Agency: SAN BUENAVENTURA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	350			75	275			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN990609	VEN990609	4	11	TRR15						24,823

Description: SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$2633 IN 16/17, \$700 IN EACH OF YEARS 17/18 18/19 & 19/20)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,036	9,036
	17/18			2,000	2,000
	18/19			2,000	2,000
	19/20			2,000	2,000
5337OX				15,036	15,036
	16/17			4,130	4,130
	17/18			1,500	1,500
	18/19			1,500	1,500
	19/20			1,500	1,500
5337TO				8,630	8,630
	16/17			900	900
CMAQ				900	900
	16/17			257	257
LTF				257	257

Agency: SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	24,823		14,323	3,500	3,500	3,500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN990609	VEN990609	14	2	TRR15						24,823

Description: SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF \$2633 IN 16/17, \$700 IN EACH OF YEARS 17/18 18/19 & 19/20)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			900	900
5307-TR				900	900
	16/17			9,036	9,036
	17/18			2,000	2,000
	18/19			2,000	2,000
	19/20			2,000	2,000
5337OX				15,036	15,036
	16/17			4,130	4,130
	17/18			1,500	1,500
	18/19			1,500	1,500
	19/20			1,500	1,500
5337TO				8,630	8,630
	16/17			257	257
LTF				257	257

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		24,823		14,323	3,500	3,500	3,500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0706	VEN120420	2	6	NCR28						1,875

Description: TRANSPORTATION CENTER FACILITY IMPROVEMENTS, EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100		1,400	1,500
CMAQ				1,400	1,500
	18/19	25		350	375
LTF		25		350	375

Agency:	THOUSAND OAKS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,875				1,875			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0706	VEN120420	14	5	NCR28						1,875

Description: TRANSPORTATION CENTER FACILITY IMPROVEMENTS, EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100		1,400	1,500
5307-TR				1,400	1,500
	18/19	25		350	375
LTF		25		350	375

Agency:	THOUSAND OAKS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,875				1,875			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN151102	11	3	BUN94						2,468

Description: PURCHASE 4 CNG BUSES FOR EXPANSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			375	375
	17/18			68	68
CITY				443	443
	16/17			1,500	1,500
	17/18			525	525
CMAQ				2,025	2,025

Agency:	THOUSAND OAKS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,468		1,875	593				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	5TL0703	VEN151102	14	3	BUN94						2,468

Description: PURCHASE 4 CNG BUSES FOR EXPANSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,500	1,500
5307-TR				1,500	1,500
	16/17			375	375
	17/18			68	68
CITY				443	443
	17/18			525	525
CMAQ				525	525

Agency:	THOUSAND OAKS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,468		1,875	593				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN040405	VEN040405	13	6	ITS01						2,905

Description: AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			225	225
	16/17			150	150
	17/18			105	105
5307OX				480	480
	Prior			90	90
	18/19			2,000	2,000
				2,090	2,090
CMAQ					
	Prior			78	78
	16/17			52	52
	17/18			50	50
LTF				180	180
	16/17			60	60
	17/18			95	95
	5307TO			155	155

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

<b>Fund Totals:</b>				2,905	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
2,905	393	262	250	2,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN040405	VEN040405	14	3	ITS01						2,905

Description: AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			225	225
	16/17			150	150
	17/18			105	105
5307OX				480	480
	Prior			90	90
	18/19			90	90
				78	78
CMAQ					
	16/17			52	52
	17/18			50	50
	LTF			180	180
	16/17			60	60
	17/18			95	95
	5307TO			155	155
	18/19			2,000	2,000
	5307-TR			2,000	2,000

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

<b>Fund Totals:</b>				2,905	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
2,905	393	262	250	2,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171002	14	6	BUR16						1,425

Description: PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			1,262	1,262
				1,262	1,262
CMAQ					
	19/20			163	163
				163	163
STA					

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

<b>Fund Totals:</b>				1,425	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
1,425					1,425			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	REG0702	VEN171003	14	5	BUN93						713

Description: PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			631	631
				631	631
CMAQ					
	19/20			82	82
				82	82
STA					

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

<b>Fund Totals:</b>				713	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
713					713			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54070	VEN54070	11	2	ADM83						2,500

Description: TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$58 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			500	500
	17/18			500	500
5307-TR				1,000	1,000
	16/17			500	500
	18/19			500	500
	19/20			500	500
CMAQ				1,500	1,500

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,500		1,000	500	500	500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
VEN	T	VEN54070	VEN54070	14	3	ADM83						2,800

Description: TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$69 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,000	1,000
	17/18			600	600
5307-TR				1,000	1,000
	17/18			600	600
	18/19			600	600
	19/20			600	600
	CMAQ				1,800

Agency: VENTURA COUNTY TRANS COMMISSION (VCTC)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,800		1,000	600	600	600		

End of Transit System

End of Report