

Description: SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 1. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,300	1,300
MR20H				1,300	1,300

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,300				1,300			

Fund Totals:	ENG	ROW	CON	Fund Total
			1,300	1,300

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1396	14	2	NCNH2						1,900

Description: GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove pment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	150			150
	18/19			1,750	1,750
MR20H		150		1,750	1,900

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,900			150	1,750			

Fund Totals:	ENG	ROW	CON	Fund Total
	150		1,750	1,900

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LA0G1397	14	2	NCNH2						800

Description: I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 1. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			800	800
MR20H				800	800

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		800			800				

Fund Totals:	ENG	ROW	CON	Fund Total
			800	800

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LAF5701	0	3	ITS14						889

Description: Burbank Traveler Information and Wayfinding System -This static and dynamic wayfinding signage project for providing drivers information about parking options and destinations in downtown Burbank and near Bob Hope Airport and providing s arrival of the next bus. Additional signage will be installed at the two rail stations in Burbank and bicycle signage will be included to help identify destination and travel distance for this mode.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	36		142	178
CITY		36		142	178
	18/19	143		568	711
CMAQ		143		568	711

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		889				889			

Fund Totals:	ENG	ROW	CON	Fund Total
	179		710	889

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9605	2	2	NCN25						3,284

Description: The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			88	88
	19/20			1,061	1,061
CITY				1,149	1,149
	16/17			164	164
	19/20			1,971	1,971
PC25				2,135	2,135

Agency:	CUDAHY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,284		252			3,032		

Fund Totals:	ENG	ROW	CON	Fund Total
			3,284	3,284

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9605	14	1	NCN25						5,068

Description: The project will install one-way protected cycle tracks at street level with a raised curbed buffer separating the adjacent travel lane. The project will also install pedestrian safety improvements along the route including ped countdown boxes, ADA c ompliant curb ramps, median, and crosswalk improvements. Project is approximately 1.1 miles long.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	114			114

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9102	14	2	ITS02		.	.	.	.	4,562

Description: 5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			153	153
	20/21			1,982	1,982
CITY				2,135	2,135
	19/20			174	174
	20/21			2,253	2,253
PC25				2,427	2,427

Agency:	HAWTHORNE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		4,562					327	4,235	
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LAF9310	14	2	ITS04		.	.	.	.	820

Description: Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at 6 additional locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			105	105
	19/20			137	137
CITY				242	242
	18/19			251	251
	19/20			327	327
PC25				578	578

Agency:	LANCASTER	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		820				356	464		
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF3518	10	1	NCN26		.	.	.	.	2,655

Description: Daisy Corridor and 6th Street Bike Boulevard. CONSTRUCT TWO (2) BICYCLE BOULEVARDS ALONG TWO CORRIDORS KNOWN AS THE DAISY CORRIDOR AND 6TH STREET IN LONG BEACH. THE PROPOSED BIKE BOULEVARD WAY. Bike lane (Class II) is less than 1 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	375		983	1,358
SR2S		375		983	1,358
	16/17			182	182
CITY				182	182
	16/17			1,115	1,115
LTF				1,115	1,115

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		2,655	1,358	1,297					
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1NL04	LAF3518	14	2	NCN26		.	.	.	.	5,796

Description: THE DAISY CORRIDOR BICYCLE BOULEVARD WILL CONSTRUCT ONE(1)BICYCLE BOULEVARD ALONG ONE CORRIDOR KNOWN AS THE DAISY CORRIDOR IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE OJECT CONSISTS OF TRAFFIC CALMING ELEMENTS, ONE PED ACTIVATED AND A FULL TRAFFIC SIGNAL, AND THREE (3) SHORT SEGMENTS OF BIKE LANE(CLASS II).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	315			315
CITY		315			315
	Prior	250		610	860
SR2S		250		610	860
	17/18			1,115	1,115
LTF				1,115	1,115
	17/18			3,506	3,506
PC25				3,506	3,506

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		5,796	1,175		4,621				
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9130	14	1	NCN25		.	.	.	.	7,198

Description: Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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LA	L	1ITS04	LAF9305	14	1	ITS02									2,758
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Description: The design and construction of traffic signal synchronization, intersection operational improvements, and wireless communications in the Antelope Valley area of Los Angeles County

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	24			24
	20/21			528	528
AGENCY		24		528	552
	19/20	96			96
	20/21			2,110	2,110
PC25		96		2,110	2,206

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		2,758					120	2,638	
Fund Totals:									
								120	2,638

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1007	LAF9800	14	1	NCR26						4,866

Description: Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	275			275
	20/21			1,633	1,633
AGENCY		275		1,633	1,908
	18/19	425			425
	20/21			2,533	2,533
PC25		425		2,533	2,958

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		4,866				700		4,166	
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S030	14	1	NCN26						3,700

Description: Design and construct 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	52			52
	20/21			688	688
AGENCY		52		688	740
	18/19	400			400
	20/21			2,560	2,560
ATP		400		2,560	2,960

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,700				452		3,248	
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1ITS04	LA0G1375	8	1	ITS04						6,000

Description: This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, the use of fossil fuels in the Los Angeles region.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	150			150
	18/19	500			500
	19/20			1,000	1,000
	20/21			750	750
	21/22			450	450
	22/23			150	150
ATCMT		650		2,350	3,000
	17/18	150			150
	18/19	500			500
	19/20			1,000	1,000
	20/21			750	750
	21/22			450	450
	22/23			150	150
MR20H		650		2,350	3,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		6,000			300	1,000	2,000	1,500	900
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
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Fund Totals:	1,434	1,434	118	1,316
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9621	14	2	NCR46		.	.	.	.	3,906

Description: Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	133			133
	20/21			812	812
CITY	18/19	133		812	945
	20/21	416			416
LTF	18/19			2,545	2,545
	20/21	416			2,961

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,906				549		3,357	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1O1008	LAF9623	14	1	NCR27		.	.	.	.	3,465

Description: Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	78			78
	20/21			615	615
CITY	19/20	78		615	693
	20/21	310			310
LTF	19/20			2,462	2,462
	20/21	310			2,772

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,465					388	3,077	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1023	LAF9805	14	1	TDM24		.	.	.	.	1,091

Description: Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	185			185
	20/21			33	33
CITY	19/20			218	218
	20/21			741	741
PC25	19/20			132	132
	20/21			873	873

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,091					926	165	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1TR1023	LAF9806	14	1	TDM24		.	.	.	.	1,145

Description: Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	196			196
	20/21			33	33
CITY	19/20			229	229
	20/21			784	784
PC25	19/20			132	132
	20/21			916	916

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,145					980	165	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	1AL04	LATP17M014	8	1	NCR30		.	.	.	.	15,000

Description: Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S026	14	1	NCR30		.	.	.	.	1,175

Description: Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			75	75
AGENCY				75	75
	18/19			1,100	1,100
ATP				1,100	1,100

Agency:	ROSEMEAD	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,175				1,175			
Fund Totals:						1,175			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	L	7120004	LATP17S027	14	1	NCR30		.	.	.	.	500

Description: The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform ability to institutionalize programs in partner organizations or future City efforts.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			100	100
AGENCY				100	100
	18/19			400	400
ATP				400	400

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		500				500			
Fund Totals:						500			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	10M0702	LA0G949	0	2	STUDY	138	.	36.8	.	.	25,000

Description: Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	18,000			18,000
	16/17	4,000			4,000
	17/18	3,000			3,000
MEA_R		25,000			25,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		25,000	18,000	4,000	3,000				
Fund Totals:				25,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1122004	LA0G949	14	3	PLN40	138	.	36.8	.	.	30,000

Description: Northwest 138 Corridor Improvement Project - improve approximately 36.8, providing an improved expressway/limited access conventional highway facility between I-5 and SR-14 (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	18,000			18,000
	16/17	4,000			4,000
	17/18	8,000			8,000
MEA_R		30,000			30,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		30,000	18,000	4,000	8,000				
Fund Totals:				30,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G951	0	2	NCR30	138	44.91	50.	.	.	1,000

Description: Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100		900	1,000
DEMO		100		900	1,000

Agency:	PALMDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,000	1,000						
Fund Totals:				100		900			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	1AL04	LA0G951	14	2	NCR30	138	44.91	50.	.	.	1,000

Description: Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100			100
	17/18			900	900
DEMO		100		900	1,000

Agency:	PALMDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,000	100		900				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1118	0	3	PLN40	605	6.36	15.1			20,000

Description: Improvements to the I-605/I-5 Interchange consist of adding an additional general purpose lane and continuing the HOV lane through the I-605/I-5 from Florence Ave to Paramount Blvd. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	20,000			20,000
MR20H		20,000			20,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		20,000	20,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1118	14	2	STUDY	605	6.36	15.1			22,768

Description: Improvements to the mainline, ramp, and freeway-to-freeway connector on I-605 from Slauson Avenue to I-105 and on I-5 from Florence to Paramount Boulevard, which include one additional general purpose lane or HOT lane in each direction the HOV lane through the I-605/I-5 interchange. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000			3,000
	16/17	5,800			5,800
	17/18	5,500			5,500
	18/19	8,468			8,468
MR20H		22,768			22,768

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		22,768	3,000	5,800	5,500	8,468			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1115	0	2	STUDY	605	14.07	21.2			2,698

Description: Improvements to I-605/SR-60 to reduce congestion and improve freeway operations and safety, while minimizing adjacent right-of-way, environmental and economic impacts. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,698			2,698
MR20H		2,698			2,698

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,698	2,698						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0703	LA0G1115	14	2	STUDY	605	14.07	21.2			37,650

Description: Improvements to I-605 from Telegraph Road to I-10, which may include one additional general purpose lane in each direction or HOT lane in each direction and continuing the HOV lane through the I-605/I-10 interchange, improvements to the reweave interchange, and local interchanges (On-and-off-ramps), and auxiliary lanes along SR-60 from Santa Anita Avenue to Turnbull Canyon Road. (PA&ED only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000			3,000
	16/17	8,250			8,250
	17/18	8,800			8,800
	18/19	8,800			8,800
	19/20	8,800			8,800
MR20H		37,650			37,650

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		37,650	3,000	8,250	8,800	8,800	8,800		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	LA000512	LA000512	3	1	CAR60	710	3.6	5.			1,288,101

Description: BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			153,657	153,657
CMIA				153,657	153,657
	Prior	10,000	40,000	161,800	211,800
HBRR-L		10,000	40,000	161,800	211,800
	Prior			17,306	17,306

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,155	8,155
	16/17			6,779	6,779
	17/18			8,235	8,235
NH-HM				23,169	23,169
	Prior			5,500	5,500
	16/17			7,394	7,394
STP-HM				12,894	12,894

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		36,063	13,655	14,173	8,235				
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	13	1	SHP04	999	.	.	.	.	231,851

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			51,633	51,633
	17/18			49,922	49,922
	18/19			53,233	53,233
	19/20			42,202	42,202
SHOPPAC				196,990	196,990
	16/17			34,861	34,861
SHOPPACP				34,861	34,861

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		231,851		86,494	49,922	53,233	42,202		
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS01	14	1	SHP04	999	.	.	.	.	236,096

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			52,205	52,205
	17/18			50,398	50,398
	18/19			53,233	53,233
	19/20			45,399	45,399
SHOPPAC				201,235	201,235
	16/17			34,861	34,861
SHOPPACP				34,861	34,861

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		236,096		87,066	50,398	53,233	45,399		
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	1	3	SHP03	999	.	.	.	.	1,051,460

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			246,427	246,427
	17/18			52,266	52,266
	18/19			193,875	193,875
	19/20			148,699	148,699
	20/21			190,039	190,039
SHOPPAC				831,306	831,306
	16/17			220,154	220,154
SHOPPACP				220,154	220,154

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,051,460		466,581	52,266	193,875	148,699	190,039	
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS02	14	3	SHP03	999	.	.	.	.	1,417,431

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation,

LA	S	REG0701	LALS06	14	3	SHP04	999	272,732
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Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16,872	16,872
	17/18			101,472	101,472
	18/19			57,336	57,336
	20/21			35,310	35,310
	21/22			43,741	43,741
SHOPPAC				254,731	254,731
	16/17			18,001	18,001
SHOPPACP				18,001	18,001

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		272,732		34,873	101,472	57,336		35,310	43,741
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	6	1	SHP01	999	.	.	.	.	375,250

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, ts, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			99,205	99,205
	17/18			60,727	60,727
	18/19			77,438	77,438
	19/20			51,825	51,825
	20/21			12,819	12,819
SHOPPAC				302,014	302,014
	16/17			73,236	73,236
SHOPPACP				73,236	73,236

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		375,250		172,441	60,727	77,438	51,825	12,819	
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS07	14	1	SHP01	999	.	.	.	.	378,991

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, ts, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			99,205	99,205
	17/18			60,727	60,727
	18/19			84,225	84,225
	19/20			51,825	51,825
	20/21			9,773	9,773
SHOPPAC				305,755	305,755
	16/17			73,236	73,236
SHOPPACP				73,236	73,236

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		378,991		172,441	60,727	84,225	51,825	9,773	
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	11	3	SHP01	999	.	.	.	.	65,315

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist es to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,430	1,430
	17/18			17,559	17,559
SHOPPAC				18,989	18,989
	16/17			46,326	46,326
SHOPPACP				46,326	46,326

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		65,315		47,756	17,559				
	Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	S	REG0701	LALS08	14	2	SHP01	999	.	.	.	.	90,495

Agency:	BURBANK	CMAQ	1,221	1,221	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			1,527		1,527					699	828	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1144	0	2	BUR17						10,763

Description: REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			7,831	7,831
5307LA				7,831	7,831
	16/17			420	420
MEA_R				420	420
	16/17			2,512	2,512
PC40				2,512	2,512

Agency:	GARDENA				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				10,763	10,763		10,763					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G1144	14	1	BUR17						9,934

Description: Purchase of Replacement Buses: Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%) Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			7,947	7,947
5307LA				7,947	7,947
	17/18			1,987	1,987
PC40				1,987	1,987

Agency:	GARDENA				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				9,934	9,934			9,934				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LAF3432	0	2	NCN86						1,974

Description: Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,500	1,500
5307-TR				1,500	1,500
	Prior			474	474
CITY				474	474

Agency:	GLENDALE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				1,974	1,974	1,974						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LAF3432	14	1	NCN86						4,242

Description: Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride. Utilizing \$261 of TDC to match CMAQ /18 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,500	1,500
5307-TR				1,500	1,500
	Prior			474	474
CITY				474	474
	17/18			2,268	2,268
CMAQ				2,268	2,268

Agency:	GLENDALE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				4,242	4,242	1,974		2,268				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9435	14	1	BUR17						2,732

Description: Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft new clean fuel buses for the Glendale Beeline

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			163	163
	20/21			383	383
AGENCY				546	546
	19/20			653	653

20/21	1,533	1,533
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CMAQ	2,186	2,186
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Agency:	GLENDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,732					816	1,916	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9402	14	1	BUR17						2,672

Description: Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			561	561
AGENCY				561	561
	19/20			2,111	2,111
CMAQ				2,111	2,111

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,672					2,672		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9412	14	1	BUR17						962

Description: The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			212	212
AGENCY				212	212
	18/19			750	750
CMAQ				750	750

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		962				962			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0F075	4	2	LRN94						826,365

Description: LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			14,200	14,200
5307-TR				14,200	14,200
	Prior			4,400	4,400
	17/18			3,600	3,600
MR02				8,000	8,000
	Prior			49,643	49,643
	18/19			14,857	14,857
MR35				64,500	64,500
	Prior			27,378	27,378
	16/17			81,573	81,573
	17/18			49,007	49,007
	18/19			11,839	11,839
	19/20			1,942	1,942
PROPA				171,739	171,739
	Prior			64,184	64,184
	16/17			21,327	21,327
	17/18			1,489	1,489
PTMISEA				87,000	87,000
	Prior			849	849
STC-RIPP				849	849
	Prior			33,120	33,120
STCASHR				33,120	33,120
	Prior			78,790	78,790
	17/18			21,700	21,700
	18/19			26,200	26,200
	19/20			26,700	26,700
	20/21			27,800	27,800
STIPACRP				181,190	181,190
	17/18			42,000	42,000
	18/19			10,000	10,000

19/20			14,986	14,986
CMAQ			66,986	66,986
18/19			198,781	198,781
LTF			198,781	198,781

Agency: LOS ANGELES COUNTY MTA

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
826,365	272,564	102,900	117,796	261,677	43,628	27,800	

Fund Totals: 826,365

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL204	LA0F075	14	1	LRN94						826,365

Description: LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			14,200	14,200
5307-TR				14,200	14,200
	Prior			4,400	4,400
	17/18			3,600	3,600
MR02				8,000	8,000
	Prior			49,643	49,643
	18/19			14,857	14,857
MR35				64,500	64,500
	Prior			27,378	27,378
	16/17			81,573	81,573
	17/18			49,007	49,007
	18/19			11,839	11,839
	19/20			1,942	1,942
PROPA				171,739	171,739
	Prior			64,184	64,184
	16/17			21,327	21,327
	17/18			1,489	1,489
PTMISEA				87,000	87,000
	Prior			849	849
STC-RIPP				849	849
	Prior			33,120	33,120
STCASHR				33,120	33,120
	Prior			78,790	78,790
	17/18			21,700	21,700
	18/19			26,200	26,200
	19/20			26,700	26,700
	20/21			27,800	27,800
STIPACRP				181,190	181,190
	17/18			42,000	42,000
	18/19			14,986	14,986
	19/20			10,000	10,000
CMAQ				66,986	66,986
	18/19			198,781	198,781
LTF				198,781	198,781

Agency: LOS ANGELES COUNTY MTA

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
826,365	272,564	102,900	117,796	266,663	38,642	27,800	

Fund Totals: 826,365

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1320	13	1	BUR17						25,650

Description: Vehicles Replacement - Purchase 15, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of 15 shop charging stations and 3 en-route charging stations for the Metro Orange Line.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			4,275	4,275
5312				4,275	4,275
	16/17			21,375	21,375
MR35				21,375	21,375

Agency: LOS ANGELES COUNTY MTA

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
25,650		25,650					

Fund Totals: 25,650

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TL104	LA0G1320	14	1	BUR17						191,502

Description: Vehicles Replacement - Purchase 100 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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LA	T	LA963543	LA963543	13	1	BUR05							4,293,258
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Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,664,790	1,664,790
	16/17			134,018	134,018
	17/18			140,000	140,000
	18/19			160,000	160,000
	19/20			148,000	148,000
5307LA				2,246,808	2,246,808
	Prior			324,885	324,885
5309a				324,885	324,885
	Prior			210,600	210,600
5309c				210,600	210,600
	Prior			248,952	248,952
	16/17			107,000	107,000
	17/18			107,000	107,000
	18/19			86,500	86,500
	19/20			86,500	86,500
5337-SGR				635,952	635,952
	Prior			596,010	596,010
	16/17			59,000	59,000
	17/18			63,026	63,026
	18/19			61,625	61,625
	19/20			58,625	58,625
LTF				838,286	838,286
	Prior			30,000	30,000
PTMISEA				30,000	30,000
	Prior			1,624	1,624
STA				1,624	1,624
	17/18			3,471	3,471
5307OX				3,471	3,471
	17/18			1,632	1,632
5307TO				1,632	1,632

Agency: LOS ANGELES COUNTY MTA

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
4,293,258	3,076,861	300,018	315,129	308,125	293,125		

Fund Totals: 4,293,258

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA963543	LA963543	14	1	BUR05						4,332,308

Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,664,790	1,664,790
	16/17			134,018	134,018
	17/18			140,000	140,000
	18/19			160,000	160,000
	19/20			148,000	148,000
5307LA				2,246,808	2,246,808
	Prior			324,885	324,885
5309a				324,885	324,885
	Prior			210,600	210,600
5309c				210,600	210,600
	Prior			248,952	248,952
	16/17			107,000	107,000
	17/18			107,000	107,000
	18/19			86,500	86,500
	19/20			86,500	86,500
5337-SGR				635,952	635,952
	Prior			596,010	596,010
	16/17			59,000	59,000
	17/18			70,836	70,836
	18/19			61,625	61,625
	19/20			58,625	58,625
LTF				846,096	846,096
	Prior			30,000	30,000
PTMISEA				30,000	30,000

Prior	1,624	1,624
STA	1,624	1,624
17/18	3,471	3,471
5307OX	3,471	3,471
17/18	1,632	1,632
5307TO	1,632	1,632
17/18	31,240	31,240
5339LA	31,240	31,240

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,332,308	3,076,861	300,018	354,179	308,125	293,125		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1241	0	2	BUO00		.	.	.	.	1,375

Description: MBL will complete preventive maintenance for the period of 7/1/15 through 6/30/16. MBL shall provide all labor required to preserve or extend the functionality of a vehicle or non-vehicle asset in a cost effective manner. Utilizing \$688 of TDC in F Y15/16 to match FTA 5307 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,375	1,375
5307LA				1,375	1,375

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,375	1,375						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	REG0702	LA0G1241	14	2	BUO00		.	.	.	.	3,331

Description: MBL plans to submit a FTA grant in January-February 2018, hopefully get the grant approved by March-April 2018 and will draw down the expenses for FY 2016 preventative maintenance tasks by June 30, 2018.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			3,331	3,331
5307LA				3,331	3,331

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,331			3,331				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G906	0	3	BUR05		.	.	.	.	1,200

Description: Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			960	960
5307LA				960	960
	16/17			144	144
PTMISEA				144	144
	16/17			96	96
STA-1B				96	96

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,200		1,200					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LA0G906	14	1	BUR05		.	.	.	.	1,200

Description: Replace HVAC systems on fifteen transit buses. Project will use TDC of \$192,000 for CON in FY17/18 for 5307 funds

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			144	144
PTMISEA				144	144
	16/17			96	96
STA-1B				96	96
	17/18			960	960
5307LA				960	960

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,200		240	960				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55205	LA55205	0	2	BUN07		.	.	.	.	5,625

Description: ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll e used to match FY16/17 FTA 5307 for the CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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Prior			4,436	4,436
16/17			320	320
5307LA			4,756	4,756
Prior			869	869
TDA4			869	869

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		5,625	5,625	5,305	320				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55205	LA55205	14	1	BUN07						6,125

Description: ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll be used to match FY17/18 FTA 5307 for the CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				4,436	4,436
16/17				320	320
17/18				500	500
5307LA				5,256	5,256
Prior				869	869
TDA4				869	869

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,125	6,125	5,305	320	500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55207	LA55207	13	2	BUN07						2,341

Description: TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$40 of TDC in FY16/17 for match to 5307 funds for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				1,792	1,792
16/17				200	200
5307LA				1,992	1,992
Prior				25	25
STA				25	25
Prior				42	42
TDA				42	42
Prior				282	282
TDA4				282	282

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,341	2,341	2,141	200				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	LA55207	LA55207	14	1	BUN07						2,701

Description: TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$112 of TDC in FY17/18 for match to 5307 funds for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior				1,792	1,792
17/18				560	560
5307LA				2,352	2,352
Prior				25	25
STA				25	25
Prior				42	42
TDA				42	42
Prior				282	282
TDA4				282	282

Agency:	MONTEBELLO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,701	2,701	2,141	560				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	PMSB	PMSE	Total Project Cost
LA	T	1TR1010	LAF9400	14	2	BUR16						2,409

Description: Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
19/20				125	125
20/21				381	381
AGENCY				506	506
19/20				471	471

			20/21			1,432	1,432										
			CMAQ			1,903	1,903										
Agency:	TORRANCE							ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
			Fund Totals:			2,409		2,409					596	1,813			

End of Transit System

End of Report