

TABLE 1: REVENUE

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 11
 (in \$000's)

Funding Source/Program		4 YEARS (FSTIP Cycle)								Current Total
		2016/2017		2017/2018		2018/2019		2019/2020		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax	\$2,755,293	\$2,763,539	\$1,114,223	\$1,146,057	\$1,211,367	\$1,307,224	\$782,412	\$927,393	\$6,144,213
	- City									
	- County	\$2,755,293	\$2,763,539	\$1,114,223	\$1,146,057	\$1,211,367	\$1,307,224	\$782,412	\$927,393	\$6,144,213
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$770,116	\$760,072	\$609,153	\$545,586	\$582,237	\$640,162	\$434,896	\$472,777	\$2,418,597
	- County General Funds	\$23,376	\$23,376	\$81,271	\$81,271	\$65,439	\$65,439	\$779	\$22,577	\$192,663
	- City General Funds	\$695,219	\$686,245	\$396,642	\$334,572	\$410,337	\$475,315	\$326,362	\$334,722	\$1,830,854
	- Street Taxes and Developer Fees	\$51,521	\$50,451	\$131,240	\$129,743	\$106,461	\$99,408	\$107,755	\$115,478	\$395,080
- RSTP exchange funds										
Transit	\$117,658	\$117,971	\$80,303	\$93,154	\$76,641	\$76,712	\$78,104	\$78,177	\$366,014	
- Transit Fares	\$117,658	\$117,971	\$80,303	\$93,154	\$76,641	\$76,712	\$78,104	\$78,177	\$366,014	
Other (See Appendix 1)	\$2,648,686	\$2,658,827	\$3,111,159	\$3,116,077	\$2,336,096	\$2,380,797	\$1,784,966	\$1,881,609	\$10,037,310	
Local Total	\$6,291,753	\$6,300,409	\$4,914,838	\$4,900,874	\$4,226,270	\$4,404,895	\$3,080,378	\$3,359,956	\$18,966,134	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
	- Regional Gas Tax									
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)	\$1,500,680	\$1,500,680	\$764,237	\$1,218,241	\$602,616	\$606,327	\$924,834	\$1,463,773	\$4,789,021
	- SHOPP (Including Augmentation)	\$974,783	\$974,783	\$764,237	\$1,215,519	\$602,616	\$606,327	\$891,089	\$1,430,028	\$4,226,657
	- SHOPP Prior	\$514,219	\$514,219					\$33,745	\$33,745	\$547,964
	- State Minor Program	\$11,678	\$11,678		\$2,722					\$14,400
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$128,582	\$451,883
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$128,582	\$450,019
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$82,478	\$88,088	\$37,034	\$52,470	\$15,269	\$15,269	\$5,025	\$5,025	\$160,852
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)	\$82,478	\$88,088	\$37,034	\$52,470	\$15,269	\$15,269	\$5,025	\$5,025	\$160,852
	- Highway Maintenance (HM) Program	\$145,537	\$148,873	\$65,866	\$65,866	\$61,208	\$61,208	\$8,577	\$23,733	\$299,680
	- Highway Bridge Program (HBP)	\$35,038	\$35,038		\$20,601					\$55,639
	- Traffic Congestion Relief Program (TCRP)	\$24,940	\$25,940							\$25,940
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop	\$54,205	\$54,205	\$28,407	\$35,144	\$25,543	\$32,732	\$33,015	\$33,015	\$155,096
	Other (See Appendix 3)	\$84,645	\$84,645	\$44,261	\$42,249	\$63,024	\$63,024	\$2,829	\$45,529	\$235,447
State Total	\$2,094,797	\$2,082,478	\$1,199,895	\$1,694,433	\$959,905	\$970,805	\$1,179,984	\$1,772,197	\$6,519,913	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$776,059	\$777,964	\$491,820	\$504,262	\$280,359	\$293,577	\$248,965	\$249,228	\$1,825,031
	5309 - Fixed Guideway Capital Improvement Starts									
	5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,789	\$27,408	\$442	\$648	\$12,267	\$12,361	\$6,595	\$6,689	\$47,106
	5311 - Formula Grants for Rural Areas	\$4,937	\$4,992	\$3,326	\$3,378	\$1,712	\$1,712	\$1,740	\$1,740	\$11,822
	5311f - Intercity Bus	\$300	\$449		\$515					\$964
	5337 - State of Good Repair Grants	\$267,853	\$267,853	\$141,862	\$141,862	\$120,947	\$137,048	\$121,418	\$131,108	\$677,871
	5339 - Bus and Bus Facilities Formula Grants	\$51,565	\$51,109	\$26,974	\$27,479	\$11,042	\$11,042	\$10,578	\$10,578	\$100,208
	- FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$22,440	\$22,440	\$186	\$186					\$22,626
	Federal Transit Total	\$1,456,261	\$1,461,533	\$964,610	\$978,330	\$831,227	\$860,640	\$589,296	\$599,343	\$3,899,846
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813	\$1,061,692
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
	- High Priority Projects (HPP) and Demo	\$43,325	\$42,101	\$16,116	\$17,349	\$4,056	\$4,056	\$769	\$769	\$64,275
	- Highway Safety Improvement Program (HSIP)	\$55,026	\$55,026	\$49,266	\$49,266	\$52,129	\$52,129	\$40,984	\$40,984	\$197,405
	- GARVEE Bonds Debt Service Payments									
	- National Highway Freight Program									
	- Nationally Significant Freight and Highway Projects									
	- Projects of National/Regional Significance	\$24,535	\$22,699				\$1,836			\$24,535
	- Public Lands Highway	\$976	\$976							\$976
	- Railway Highway Crossings	\$2,367	\$5,178							\$5,178
	- Recreational Trails Program	\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
	- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223
	- Surface Transportation Block Grant Program (STBGP/RSTP)	\$228,940	\$222,940	\$242,782	\$245,782	\$251,848	\$254,848	\$262,311	\$262,311	\$985,881
Other (See Appendix 5)	\$53,795	\$53,795	\$21,383	\$24,451	\$76,006	\$84,800	\$20,852	\$18,557	\$181,603	
Federal Highway Total	\$696,736	\$699,487	\$595,317	\$605,618	\$647,856	\$664,486	\$597,729	\$595,434	\$2,565,025	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Innovative Finance	Federal Total	\$2,163,237	\$2,164,043	\$1,564,450	\$1,585,471	\$1,482,083	\$1,525,126	\$1,187,025	\$1,194,777	\$6,469,417
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896
	Other (See Appendix 7)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896
REVENUE TOTAL	\$11,310,289	\$11,318,948	\$8,000,451	\$8,505,046	\$7,013,525	\$7,269,022	\$5,591,801	\$6,471,344	\$33,564,360	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back
 Note: STBG revenues in FY 16-17 are decreased by \$6,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 17-18 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: STBG revenues in FY 18-19 are increased by \$3,000 because VCTC swapped funds with SJCOG.
 Note: SBCTA added \$14,476 in CMAQ revenues in FY 18-19. These CMAQ revenues came from OCTA who decreased their CMAQ revenues in FY 18-19 by \$14,476.

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 11
 (in \$ '000's)

Funding Source/Program	4 YEARS (FSTIP Cycle)								
	2016/2017		2017/2018		2018/2019		2019/2020		Current Total
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local									
Sales Tax	\$2,755,293	\$2,763,539	\$1,114,223	\$1,146,057	\$1,211,367	\$1,307,224	\$782,412	\$927,393	\$6,144,213
- City									
- County	\$2,755,293	\$2,763,539	\$1,114,223	\$1,146,057	\$1,211,367	\$1,307,224	\$782,412	\$927,393	\$6,144,213
Gas Tax									
- Gas Tax (Subventions to Cities)									
- Gas Tax (Subventions to Counties)									
Other Local Funds	\$770,116	\$760,072	\$609,153	\$545,586	\$582,237	\$637,679	\$434,896	\$472,777	\$2,416,114
- County General Funds	\$23,376	\$23,376	\$81,271	\$81,271	\$65,439	\$65,439	\$79	\$22,577	\$192,663
- City General Funds	\$695,219	\$686,245	\$396,642	\$334,572	\$410,337	\$472,832	\$326,362	\$334,722	\$1,828,371
- Street Taxes and Developer Fees	\$51,521	\$50,451	\$131,240	\$129,743	\$106,461	\$99,408	\$107,755	\$115,478	\$395,080
- RSTP exchange funds									
Transit	\$108,829	\$109,142	\$70,891	\$83,742	\$66,669	\$66,740	\$67,542	\$67,615	\$327,239
- Transit Fares	\$108,829	\$109,142	\$70,891	\$83,742	\$66,669	\$66,740	\$67,542	\$67,615	\$327,239
Other (See Appendix 1)	\$2,646,929	\$2,585,859	\$3,022,672	\$3,114,633	\$2,246,102	\$2,127,036	\$1,693,162	\$1,588,200	\$9,415,728
Local Total	\$6,281,167	\$6,218,612	\$4,816,939	\$4,890,018	\$4,106,375	\$4,138,679	\$2,978,012	\$3,055,985	\$18,303,294
Regional									
Tolls									
- Bridge									
- Corridor									
- Regional Sales Tax									
- Regional Gas Tax									
Other (See Appendix 2)									
Regional Total									
State									
State Highway Operations and Protection Program (SHOPP)	\$1,500,680	\$1,500,680	\$764,237	\$1,218,241	\$602,616	\$606,327	\$924,834	\$1,463,773	\$4,789,021
- SHOPP (Including Augmentation)	\$974,783	\$974,783	\$764,237	\$1,215,519	\$602,616	\$606,327	\$891,089	\$1,430,028	\$4,226,657
- SHOPP Prior	\$514,219	\$514,219					\$33,745	\$33,745	\$547,964
- State Minor Program	\$11,678	\$11,678		\$2,722					\$14,400
State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$128,582	\$451,883
- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$128,582	\$450,019
- STIP Prior	\$1,864	\$1,864							\$1,864
State Bond	\$82,478	\$88,088	\$37,034	\$52,470	\$15,269	\$15,269	\$4,914	\$4,914	\$160,741
- Proposition 1A (High Speed Passenger Train Bond Program)									
- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$82,478	\$88,088	\$37,034	\$52,470	\$15,269	\$15,269	\$4,914	\$4,914	\$160,741
- Active Transportation Program	\$145,537	\$148,873	\$65,866	\$65,866	\$61,208	\$61,208	\$8,577	\$23,733	\$299,680
- Highway Maintenance (HM) Program	\$35,038	\$35,038		\$20,601					\$55,639
- Highway Bridge Program (HBP)	\$148,697	\$126,432	\$86,867	\$86,867	\$60,516	\$60,516	\$72,540	\$72,540	\$346,355
- Traffic Congestion Relief Program (TCRP)	\$24,940	\$25,940							\$25,940
- State Transit Assistance (STA) (e.g. population/revenue based, Prop)	\$54,205	\$54,205	\$28,407	\$35,144	\$25,543	\$32,732	\$21,531	\$21,531	\$143,612
Other (See Appendix 3)	\$84,645	\$84,645	\$41,542	\$42,249	\$60,251	\$60,251		\$42,700	\$229,845
State Total	\$2,094,797	\$2,082,478	\$1,197,176	\$1,694,433	\$957,132	\$968,032	\$1,159,781	\$1,757,773	\$6,502,716
Federal Transit									
- 5307/5340 - Urbanized Area Formula Grants	\$771,373	\$773,278	\$450,222	\$493,377	\$265,296	\$278,514	\$215,146	\$215,409	\$1,760,578
- 5309 - Fixed Guideway Capital Improvement Starts									
- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,789	\$27,408	\$351	\$557	\$12,176	\$12,270	\$6,504	\$6,598	\$46,833
- 5311 - Formula Grants for Rural Areas	\$4,937	\$4,992	\$2,416	\$3,378	\$784	\$784	\$794	\$794	\$9,948
- 5311f - Intercity Bus	\$300	\$449	\$515	\$515					\$964
- 5337 - State of Good Repair Grants	\$267,853	\$267,853	\$134,499	\$134,499	\$113,437	\$129,538	\$113,758	\$123,448	\$655,338
- 5339 - Bus and Bus Facilities Formula Grants	\$50,939	\$50,939	\$24,858	\$25,305	\$8,558	\$8,558	\$8,051	\$8,051	\$92,853
- FTA Transfer from Prior FTIP									
Other (See Appendix 4)	\$22,440	\$22,440	\$186	\$186					\$22,626
Federal Transit Total	\$1,450,949	\$1,456,677	\$912,532	\$957,817	\$805,151	\$834,564	\$544,253	\$554,300	\$3,803,358
Federal Highway									
- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$197,441	\$242,100	\$208,334	\$180,329	\$165,404	\$170,214	\$231,422	\$231,422	\$824,065
- Construction of Ferry Boats and Ferry Terminal Facilities									
- Coordinated Border Infrastructure									
- Corridor Infrastructure Improvement Program									
- Federal Lands Access Program									
- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900
- High Priority Projects (HPP) and Demo	\$43,325	\$42,101	\$16,116	\$17,349	\$4,056	\$4,056	\$769	\$769	\$64,275
- Highway Safety Improvement Program (HSIP)	\$55,026	\$55,026	\$49,266	\$49,266	\$52,129	\$52,129	\$40,984	\$40,984	\$197,405
- GARVEE Bonds Debt Service Payments									
- National Highway Freight Program									
- Nationally Significant Freight and Highway Projects									
- Projects of National/Regional Significance	\$24,535	\$22,699				\$1,836			\$24,535
- Public Lands Highway	\$976	\$976							\$976
- Railway Highway Crossings	\$2,367	\$5,178							\$5,178
- Recreational Trails Program	\$3,734	\$3,734	\$1,973	\$1,973					\$5,707
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$206,852	\$209,852	\$187,977	\$194,776	\$229,975	\$229,975	\$205,800	\$201,800	\$836,403
Other (See Appendix 5)	\$53,795	\$53,795	\$21,023	\$24,451	\$76,006	\$84,800	\$20,852	\$18,557	\$181,603
Federal Highway Total	\$616,899	\$666,389	\$490,034	\$473,489	\$528,070	\$543,510	\$500,827	\$494,532	\$2,177,920
Administration									
Other Federal Railroad Administration (see Appendix 6)									
	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Federal Railroad Administration Total	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
Other									
Federal Total	\$2,071,168	\$2,126,089	\$1,397,166	\$1,432,829	\$1,333,221	\$1,378,074	\$1,045,080	\$1,048,832	\$5,985,824
- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896
Other (See Appendix 7)									
Innovative Finance Total	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896
PROGRAMMED TOTAL	\$11,219,150	\$11,199,197	\$7,742,472	\$8,341,548	\$6,764,974	\$6,852,981	\$5,327,287	\$6,007,004	\$32,400,730

TABLE 3: REVENUE VS PROGRAMMED

Southern California Association of Governments
 2016/2017 - 2021/2022 Federal Transportation Improvement Program
 Amendment No. 11
 (in \$000's)

Funding Source/Program		4 YEARS (FSTIP Cycle)								Current Total
		2016/2017		2017/2018		2018/2019		2019/2020		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local	Sales Tax									
	- City									
	- County									
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds						\$2,483			\$2,483
	- County General Funds									
	- City General Funds						\$2,483			\$2,483
	- Street Taxes and Developer Fees									
- RSTP exchange funds										
Transit	\$8,829	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775	
- Transit Fares	\$8,829	\$8,829	\$9,412	\$9,412	\$9,972	\$9,972	\$10,562	\$10,562	\$38,775	
Other (See Appendix 1)	\$1,757	\$72,968	\$88,487	\$1,444	\$89,994	\$253,761	\$91,804	\$293,409	\$621,582	
Local Total	\$10,586	\$81,797	\$97,899	\$10,856	\$99,966	\$266,216	\$102,366	\$303,971	\$662,840	
Regional	Tolls									
	- Bridge									
	- Corridor									
- Regional Sales Tax										
- Regional Gas Tax										
Other (See Appendix 2)										
Regional Total										
State	State Highway Operations and Protection Program (SHOPP)									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	State Transportation Improvement Program (STIP)									
	- STIP (Including Augmentation)									
	- STIP Prior									
	State Bond								\$111	\$111
	- Proposition 1A (High Speed Passenger Train Bond Program)								\$111	\$111
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)									
- Highway Maintenance (HM) Program										
- Highway Bridge Program (HBP)							\$1,925			
- Traffic Congestion Relief Program (TCRP)										
- State Transit Assistance (STA) (e.g. population/revenue based, Prop							\$11,484	\$11,484	\$11,484	
Other (See Appendix 3)			\$2,719		\$2,773	\$2,773	\$2,829	\$2,829	\$5,602	
State Total			\$2,719		\$2,773	\$2,773	\$16,238	\$14,424	\$17,197	
Federal Transit	5307/5340 - Urbanized Area Formula Grants	\$4,686	\$4,686	\$41,598	\$10,885	\$15,063	\$15,063	\$33,819	\$33,819	\$64,453
	5309 - Fixed Guideway Capital Improvement Starts									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$91	\$91	\$91	\$91	\$91	\$91	\$273
	5311 - Formula Grants for Rural Areas			\$910		\$928	\$928	\$946	\$946	\$1,874
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants			\$7,363	\$7,363	\$7,510	\$7,510	\$7,660	\$7,660	\$22,533
	5339 - Bus and Bus Facilities Formula Grants	\$626	\$170	\$2,116	\$2,174	\$2,484	\$2,484	\$2,527	\$2,527	\$7,355
	- FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$5,312	\$4,856	\$52,078	\$20,513	\$26,076	\$26,076	\$45,043	\$45,043	\$96,488	
Federal Highway	Congestion Mitigation and Air Quality (CMAQ) Improvement	\$64,669	\$20,010	\$53,118	\$81,123	\$100,913	\$96,103	\$40,391	\$40,391	\$237,627
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
Nationally Significant Freight and Highway Projects										
Projects of National/Regional Significance										
Public Lands Highway										
Railway Highway Crossings										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$19,088	\$13,088	\$54,805	\$51,006	\$21,873	\$24,873	\$58,133	\$60,511	\$149,478	
Other (See Appendix 5)			\$360							
Federal Highway Total	\$83,757	\$33,098	\$108,203	\$132,129	\$122,786	\$120,976	\$98,524	\$100,902	\$387,105	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Innovative Finance	Federal Total	\$95,069	\$37,954	\$164,284	\$152,642	\$145,862	\$147,052	\$143,567	\$145,945	\$483,593
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
Other (See Appendix 7)										
Innovative Finance Total										
REVENUE - PROGRAM TOTAL	\$99,655	\$119,751	\$260,979	\$163,498	\$251,601	\$416,041	\$262,171	\$464,340	\$1,163,630	