

2017 Federal Transportation Improvement Program

Amednment #17-11  
 Riverside County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	L	3A07027	RIV091011	0	3	CAX60				18,703					
Description: IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).															
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total							
				Prior	206	29		235							
				16/17			1,910	1,910							
		CITY			206	29	1,910	2,145							
				Prior	1,594	221		1,815							
				16/17			14,743	14,743							
		HBRR-L			1,594	221	14,743	16,558							
Agency: CATHEDRAL CITY															
		Fund Totals:			1,800	250	16,653	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
								18,703	2,050	16,653					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	L	3A07027	RIV091011	11	2	CAX60				18,703					
Description: IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).															
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total							
				Prior	206	29	1,910	2,145							
		CITY			206	29	1,910	2,145							
				Prior	1,594	221	14,743	16,558							
		HBRR-L			1,594	221	14,743	16,558							
Agency: CATHEDRAL CITY															
		Fund Totals:			1,800	250	16,653	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
								18,703	18,703						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	L	RIV110825	RIV110825	0	3	CAX60				29,915					
Description: IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.															
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total							
				Prior	103			103							
				16/17	206			206							
				20/21		229		229							
				21/22			2,892	2,892							
		CITY			309	229	2,892	3,430							
				Prior	798			798							
				16/17	1,594			1,594							
				20/21		1,771		1,771							
				21/22			22,322	22,322							
		HBRR-L			2,392	1,771	22,322	26,485							
Agency: COACHELLA															
		Fund Totals:			2,701	2,000	25,214	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
								29,915	901	1,800				2,000	25,214

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
RIV	L	RIV110825	RIV110825	11	5	CAXT8				29,915					
Description: IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE FROM 300-FT W/O APACHE TRAIL TO SR-86S INTERSECTION. OTHER IMPROVEMENTS INCLUDE BIKE LANES/TRAILS, SIDEWALKS, RECONSTRUCT TRAFFIC SIGNAL/DRIVEWAYS, CHANNEL SCOUR PROTECTION, AND REMOVAL OF LOW WATER X-ING AND CULVERTS.															
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total							
				Prior	103			103							
				20/21	206			206							
				21/22		229		229							
				22/23			2,892	2,892							
		CITY			309	229	2,892	3,430							
				Prior	798			798							
				20/21	1,594			1,594							
				21/22		1,771		1,771							
				22/23			22,322	22,322							
		HBRR-L			2,392	1,771	22,322	26,485							
Agency: COACHELLA															
		Fund Totals:			2,701	2,000	25,214	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
								29,915	901					1,800	2,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	L	RIV031204	RIV031204	0	2	CAN65				7,575
Description: IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162) (\$27.528 TOLL CREDITS UTILIZED FOR R/W IN FY 2010/2011).										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		

	Prior	128			128
	16/17			768	768
CITY		128		768	896
	Prior	511	240		751
	16/17			5,928	5,928
HBRR-L		511	240	5,928	6,679

Agency:	MURRIETA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		639	240	6,696					
				7,575	879	6,696			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	L	RIV031204	RIV031204	11	3	CAN65				7,454
Description: IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Prior										
128										
754										
882										
CITY										
128										
754										
882										
Prior										
511										
240										
5,821										
6,572										
HBRR-L										
511										
240										
5,821										
6,572										
Agency:	MURRIETA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		639	240	6,575						
				7,454	7,454					

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	S	RIV030901	RIV030901	0	3	CAX70	10	62.3	63.7	62,000
Description: ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' W/B DIR, WEST OF IC (EA: 45210)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Prior										
7,000										
7,000										
16/17										
3,000										
3,000										
17/18										
52,000										
52,000										
CITY										
7,000										
3,000										
52,000										
62,000										
Agency:	COACHELLA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		7,000	3,000	52,000						
				62,000	7,000	3,000	52,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	S	RIV030901	RIV030901	11	4	CAX70	10	62.3	63.7	60,000
Description: ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10 ), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), EB & WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Prior										
7,000										
7,000										
17/18										
3,000										
3,000										
18/19										
50,000										
50,000										
CITY										
7,000										
3,000										
50,000										
60,000										
Agency:	COACHELLA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		7,000	3,000	50,000						
				60,000	7,000	3,000	50,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	S	REG0701	RIVLS02	1	10	SHP03	999			389,236
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
17/18										
80,748										
80,748										
18/19										
35,566										
35,566										
19/20										
4,446										
4,446										
20/21										
268,476										
268,476										
SHOPPAC										
389,236										
389,236										
Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:				389,236						
				389,236		80,748	35,566	4,446	268,476	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	S	REG0701	RIVLS02	11	2	SHP03	999			385,316
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
17/18										
271,582										
271,582										
18/19										
35,566										
35,566										
19/20										
4,446										
4,446										
20/21										
73,722										
73,722										
SHOPPAC										
385,316										
385,316										
Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:				385,316						
				385,316		271,582	35,566	4,446	73,722	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	REG0702	RIVLS09	1	4	SHP04	999	.	.	41,674		
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			4,979	4,979					
			17/18			8,863	8,863					
			18/19			4,205	4,205					
			19/20			23,627	23,627					
		SHOPPAC				41,674	41,674					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						41,674	41,674	4,979	8,863	4,205	23,627	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	REG0702	RIVLS09	11	3	SHP04	999	.	.	56,846		
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			4,979	4,979					
			17/18			9,134	9,134					
			18/19			4,205	4,205					
			19/20			38,528	38,528					
		SHOPPAC				56,846	56,846					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						56,846	56,846	4,979	9,134	4,205	38,528	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	3GR104	RIVLS10	6	5	SHP04	999	.	.	8,711		
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			3,254	3,254					
			18/19			5,457	5,457					
		SHOPPAC				8,711	8,711					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						8,711	8,711	3,254	5,457			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	3GR104	RIVLS10	11	3	SHP04	999	.	.	15,603		
Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			3,254	3,254					
			17/18			4,683	4,683					
			18/19			7,666	7,666					
		SHOPPAC				15,603	15,603					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						15,603	15,603	3,254	4,683	7,666		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	REG0701	RIVLS13	1	5	SHP03	999	.	.	12,507		
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			8,952	8,952					
		NH-HM				8,952	8,952					
			16/17			3,555	3,555					
		STP-HM				3,555	3,555					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						12,507	12,507	12,507				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost		
RIV	S	REG0701	RIVLS13	11	2	SHP03	999	.	.	22,210		
Description: GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION												
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
			16/17			8,952	8,952					
		NH-HM				8,952	8,952					
			16/17			3,555	3,555					
			17/18			9,703	9,703					
		STP-HM				13,258	13,258					
Agency:		CALTRANS			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						22,210	22,210	12,507	9,703			

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																						
RIV	T	REG0702	RIV180701	11	2	BUO00		.	.	2,459																																																						
Description: IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>575</td> <td>575</td> </tr> <tr> <td>5307RS</td> <td></td> <td></td> <td></td> <td>575</td> <td>575</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>35</td> <td>35</td> </tr> <tr> <td>AGENCY</td> <td></td> <td></td> <td></td> <td>35</td> <td>35</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>334</td> <td>334</td> </tr> <tr> <td>FARE</td> <td></td> <td></td> <td></td> <td>334</td> <td>334</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,515</td> <td>1,515</td> </tr> <tr> <td>LTF</td> <td></td> <td></td> <td></td> <td>1,515</td> <td>1,515</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		17/18			575	575	5307RS				575	575		17/18			35	35	AGENCY				35	35		17/18			334	334	FARE				334	334		17/18			1,515	1,515	LTF				1,515	1,515
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																											
	17/18			575	575																																																											
5307RS				575	575																																																											
	17/18			35	35																																																											
AGENCY				35	35																																																											
	17/18			334	334																																																											
FARE				334	334																																																											
	17/18			1,515	1,515																																																											
LTF				1,515	1,515																																																											
Agency: CORONA																																																																
Fund Totals: 2,459																																																																
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY16/17</th> <th>FY17/18</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> </tr> </thead> <tbody> <tr> <td>2,459</td> <td></td> <td></td> <td>2,459</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	2,459			2,459																																										
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																									
2,459			2,459																																																													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
RIV	T	3CR104	RIV120101	2	4	CON07		.	.	26,781																																										
Description: RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS, EXPANSION, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,073 TC USED IN FY14 AND \$2,783 TC IN FY15)																																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
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5337RS				11,632	11,632																																															
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RIV	T	3CR104	RIV120101	11	4	CON07		.	.	24,281																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
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Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)																																								
Fund Totals: 24,281																																								
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24,281	24,281																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																		
RIV	T	REG0702	RIV180719	11	5	PAR16		.	.	112																		
Description: IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)																												
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																							
	17/18			112	112																							
5310				112	112																							
Agency: RIVERSIDE COUNTY TRANS COMMISSION (RCTC)																												
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																																																																												
RIV	T	REG0702	RIV180702	11	2	BUO00		.	.	63,350																																																																																																												
Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)																																																																																																																						
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																																																	
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LTF				43,046	43,046																																																																																																																	
	17/18			300	300																																																																																																																	

WRVTUMF				300	300
	17/18			2,641	2,641
XRIV				2,641	2,641

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					63,350				63,350										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180703	11	2	BUO00				15,875

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			4,700	4,700
5307MT				4,700	4,700
	17/18			8,000	8,000
5307RS				8,000	8,000
	17/18			3,175	3,175
LTF				3,175	3,175

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					15,875				15,875										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3120031	RIV180704	11	2	BUR17				2,162

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1,838	1,838
5307H				1,838	1,838
	17/18			324	324
STA				324	324

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					2,162				2,162										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3160050	RIV180705	11	3	BUR16				467

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			397	397
5307H				397	397
	17/18			70	70
STA				70	70

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					467				467										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3160052	RIV180706	11	2	VEN02				316

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			253	253
5307H				253	253
	17/18			63	63
STA				63	63

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					316				316										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3TC0702	RIV180707	11	3	NCR10				50

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			30	30
5307MT				30	30
	17/18			10	10
5307RS				10	10
	17/18			10	10
STA				10	10

Agency:	RIVERSIDE TRANSIT AGENCY																		
Fund Totals:					50				50										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180708	11	1	BUO01				350

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			200	200

5307MT				200	200
	17/18			80	80
5307RS				80	80
	17/18			70	70
STA				70	70

Agency:	RIVERSIDE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		350			350					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180709	11	1	BUN07		.	.	4

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			3	3
5307RS				3	3
	17/18			1	1
STA				1	1

Agency:	RIVERSIDE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		4			4					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180710	11	2	ADR55		.	.	2,039

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			325	325
5307H				325	325
	17/18			1,306	1,306
5307RS				1,306	1,306
	17/18			408	408
STA				408	408

Agency:	RIVERSIDE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		2,039			2,039					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180711	11	2	TRN06		.	.	1,100

Description: IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			880	880
5307H				880	880
	17/18			220	220
STA				220	220

Agency:	RIVERSIDE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		1,100			1,100					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3TL507	RIV170123	2	3	BUR17		.	.	12,213

Description: IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,750	2,750
5307IC				2,750	2,750
	16/17			9,463	9,463
AIR				9,463	9,463

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		12,213		12,213						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3TL507	RIV170123	11	2	BUR17		.	.	15,337

Description: IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,750	2,750
5307IC				2,750	2,750
	17/18			12,587	12,587
AIR				12,587	12,587

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		15,337			15,337					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180712	11	3	BUO00		.	.	32,961

Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,943	2,943

5307IC				2,943	2,943
	17/18			345	345
5311				345	345
	17/18			366	366
5311F				366	366
	17/18			2,422	2,422
AGENCY				2,422	2,422
	17/18			250	250
CAPTRAD				250	250
	17/18			2,984	2,984
FARE				2,984	2,984
	17/18			18,498	18,498
LTF				18,498	18,498
	17/18			5,153	5,153
XRIV				5,153	5,153

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		32,961			32,961				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3160062	RIV180713	11	2	ADR55		.	.	2,116

Description: IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			2,116	2,116
STA				2,116	2,116

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,116			2,116				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3TL507	RIV180714	11	2	BUR17		.	.	2,041

Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES. (FY18 5307 AND FY18 5339 - UZA: INCCPS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			735	735
5307IC				735	735
	17/18			447	447
5339IC				447	447
	17/18			859	859
STA				859	859

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,041			2,041				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3ITS0701	RIV180715	11	1	TRN06		.	.	450

Description: IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			360	360
5307IC				360	360
	17/18			90	90
STA				90	90

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		450			450				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180716	11	1	BUR05		.	.	250

Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			200	200
5307IC				200	200
	17/18			50	50
STA				50	50

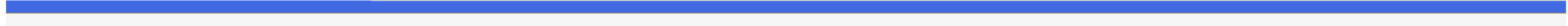
Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		250			250				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	REG0702	RIV180717	11	1	ADR55		.	.	100

Description: IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			80	80
5307IC				80	80
	17/18			20	20
STA				20	20

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		100			100				



Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
RIV	T	3TL1307	RIV180718	11	3	VEN03				240

Description: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			192	192
5307IC				192	192
	17/18			48	48
STA				48	48

Agency:	SUNLINE TRANSIT AGENCY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		240			240				

